

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2214H.02P
Bill No.: Perfected HCS for HB 986
Subject: Libraries and Archives; Political Subdivisions; Property, Real and Personal;
Counties; County Government
Type: Original
Date: March 28, 2023

Bill Summary: This proposal modifies provisions relating to the powers of libraries.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	Up to \$142,617	Up to \$171,140	Up to \$171,140

FISCAL ANALYSIS

ASSUMPTION

§§64.570, 64.820, 65.665, 89.380 & 182.819 – Library Boards and County Planning Commissions

In response to a previous version, officials from the **City of Jefferson** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this city.

§488.426 - St. Louis City Circuit Court civil case filing fee

In response to a previous version, officials from the **Office of the State Courts Administrator** stated the proposed legislation allows the circuit court in St. Louis City to collect a fee not to exceed twenty dollars, rather than fifteen dollars, to go toward the law library.

During the past five years there was an average of 13,431 circuit civil case filings, 5,887 domestic relations civil case filings and 15,894 associate civil and small claims civil case filings, a total of 35,212. Based upon the increase in the collection fee not to exceed \$20.00, rather than \$15.00, to go toward the library, they estimate the increase to be \$0 to \$176,060 (\$5 x 35,212.).

Oversight notes using information on the City of St. Louis from OSCA's Judicial Report Supplement for FY12 thru FY21, Oversight projects the follow:

Circuit Civil	10,508
Domestic Relations	6,616
Associate Civil and Small Claims	<u>17,104</u>
Civil Circuit Total	34,228

Oversight estimates the increase to be \$171,140 ($\$5 * 34,228$).

In response to a previous version, officials from **St. Louis City** assumed no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for this City.

Bill as a Whole

In response to a previous version, officials from the **State Tax Commission** and the **City of Kansas City** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

HA 1 - §143.183 – Revenues used for Maintenance & Repair of Libraries

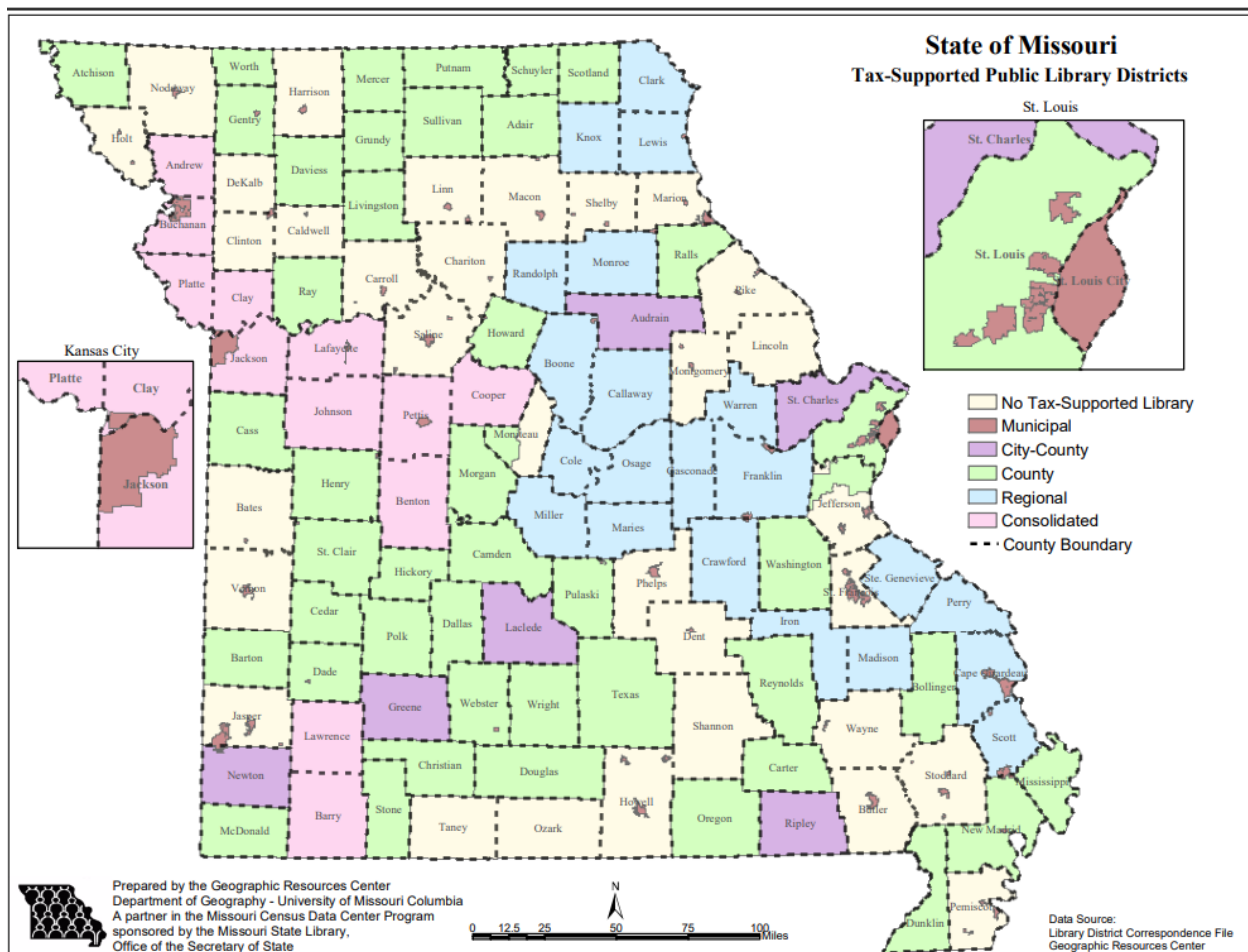
Oversight assumes no fiscal impact from this amendment.

HA 2 - §182.645 – Dates for the Fiscal Year of Consolidated Public Library Districts

In response to similar legislation from this year, HB 437, officials from the **Office of the Secretary of State (SOS)** and the **Office of the State Auditor** each assumed the proposal will have no fiscal impact on their respective organizations.

Oversight assumes the proposal would not have a direct fiscal impact to public library districts.

Oversight notes according to the SOS’s website there are 12 counties (Cooper, Pettis, Benton, Johnson, Lafayette, Lawrence, Barry, Jackson, Clay, Platte, Buchanan & Andrew) in the state that have consolidated public library districts as listed in the chart below:



HA 3 - §182.806 – Public Library Districts

Oversight assumes this amendment removes this section of the proposal and will have no fiscal impact.

Bill as a Whole as Amended

Officials from the **City of Claycomo** and the **City of Springfield** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities and counties were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Oversight assumes the provisions of the bill will not create a material fiscal impact to local political subdivisions other than St. Louis City Circuit Court.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
ST. LOUIS CITY CIRCUIT			
<u>Revenue</u> – on filing fees to go towards law library (\$488,426) – from \$15 to \$20 – to beyond	<u>Up to \$142,617</u>	<u>Up to \$171,140</u>	<u>Up to \$171,140</u>
NET EFFECT ON ST. LOUIS CITY CIRCUIT FUNDS	<u>Up to \$142,617</u>	<u>Up to \$171,140</u>	<u>Up to \$171,140</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

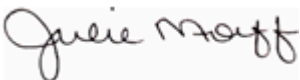
§488.426 – St. Louis City Circuit Court civil case filing fee

Currently, any circuit court may collect a civil case filing surcharge of an amount not to exceed \$15 for the maintenance of a law library, the county's or circuit's family services and justice fund, or courtroom renovation and technology enhancement. If the circuit court reimburses the state for salaries of family court commissioners or is the circuit court in Jackson County, the fee may be up to \$20. This act provides that the circuit court in the City of St. Louis may also charge a filing surcharge up to \$20.

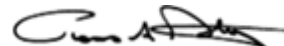
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

State Tax Commission
Office of the Secretary of State
Office of the State Auditor
Office of the State Courts Administrator
St. Louis City
City of Claycomo
City of Jefferson
City of Kansas City
City of Springfield



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March 28, 2023



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