

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2258H.02I
Bill No.: HB 1044
Subject: Public Service Commission; Boards, Commissions, Committees, and Councils;
Utilities
Type: Original
Date: March 21, 2023

Bill Summary: This proposal modifies the membership of the Public Service Commission.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Public Service Commission Fund (0607)	(\$2,025,065)	(\$2,350,562)	(\$2,392,897)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$2,025,065)	(\$2,350,562)	(\$2,392,897)

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Public Service Commission Fund (0607)	15 FTE	15 FTE	15 FTE
Total Estimated Net Effect on FTE	15 FTE	15 FTE	15 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2024	FY 2025	FY 2026
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 386.050 – Public Service Commission

Officials from the **Department of Commerce and Insurance (DCI) – Public Service Commission (PSC)** assume this proposal changes the commission from 5 members to 11 members. This would result in an additional 6 Commission Members (each at \$121,753 annually), 6 Program Consultant/Advisors (each at \$93,102 annually) and 3 Administrative Assistants (each at \$55,124 annually) for a total of 15 additional FTE and at cost of \$2,025,065 in FY 2024, \$2,350,562 in FY 2025 and \$2,392,897 in FY 2026 to provide for the implementations of change in this proposal.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect the cost estimate as provided by DCI-PSC.

Officials from the **Office of the Governor** and the **Missouri Senate** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

<u>FISCAL IMPACT – State Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
PUBLIC SERVICE COMMISSION FUND (0607)			
<u>Cost – DCI-PSC §386.050</u>			
Personal Service	(\$1,212,085)	(\$1,483,592)	(\$1,513,264)
Fringe Benefits	(\$648,266)	(\$788,802)	(\$799,902)
Equipment and Expense	(\$164,714)	(\$78,168)	(\$79,731)
<u>Total Cost – DCI-PSC</u>	<u>(\$2,025,065)</u>	<u>(\$2,350,562)</u>	<u>(\$2,392,897)</u>
FTE Change – DCI-PSC	15 FTE	15 FTE	15 FTE
ESTIMATED NET EFFECT TO THE PUBLIC SERVICE COMMISSION FUND (0607)	<u>(\$2,025,065)</u>	<u>(\$2,350,562)</u>	<u>(\$2,392,897)</u>
Estimated Net FTE Change to the Public Service Commission Fund	15 FTE	15 FTE	15 FTE

<u>FISCAL IMPACT – Local Government</u>	FY 2024 (10 Mo.)	FY 2025	FY 2026
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

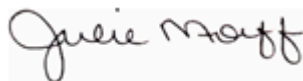
FISCAL DESCRIPTION

Currently the Public Service Commission consists of five members appointed by the Governor, with advise and consent of the Senate. This bill would increase the number of members to 11, with at least one member, but not more than two, from each congressional district. In addition, at least three of such members must be actively engaged in production agriculture, as defined in the bill

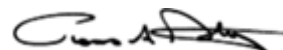
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance – Public Service Commission
Office of the Governor
Missouri Senate



Julie Morff
Director
March 21, 2023



Ross Strobe
Assistant Director
March 21, 2023