COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2278H.01I Bill No.: HB 1021

Subject: Transportation; Roads and Highways; Law Enforcement Officers and Agencies

Type: Original

Date: February 14, 2023

Bill Summary: This proposal designates the "Officer Timothy Nielson Memorial Bridge" in

Newton County.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 | |
| | | | | |
| Total Estimated Net | | | | |
| Effect on General | | | | |
| Revenue | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | | |
|---|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on Other State | | | | | |
| Funds | \$0 | \$0 | \$0 | | |

Numbers within parentheses: () indicate costs or losses.

L.R. No. 2278H.01I Bill No. HB 1021 Page **2** of **4** February 14, 2023

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | | |
|---------------------------------------|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on All Federal | | | | | |
| Funds | \$0 | \$0 | \$0 | | |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | | | |
|--|---------|---------|---------|--|--|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 | | |
| | | | | | |
| | | | | | |
| Total Estimated Net | | | | | |
| Effect on FTE | 0 | 0 | 0 | | |

| Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any |
|---|
| of the three fiscal years after implementation of the act or at full implementation of the act. |
| |

| ☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of | |
|---|--|
| the three fiscal years after implementation of the act or at full implementation of the act. | |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2024 | FY 2025 | FY 2026 | |
| Local Government | \$0 | \$0 | \$0 | |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Transportation** assume the proposal will have no fiscal impact on their respective organization.

Oversight notes that the above mentioned agency has stated the proposal would not have a direct fiscal impact on their organization. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

| FISCAL IMPACT – State Government | FY 2024 (10 Mo.) | FY 2025 | FY 2026 |
|----------------------------------|---------------------|------------|------------|
| | (10 Mo.) | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

| FISCAL IMPACT – Local Government | FY 2024 | FY 2025 | FY 2026 |
|----------------------------------|------------|------------|------------|
| | (10 Mo.) | | |
| | | | |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| | | | |

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 2278H.01I Bill No. HB 1021 Page **4** of **4** February 14, 2023

SOURCES OF INFORMATION

Missouri Department of Transportation

Julie Morff Director

February 14, 2023

Ross Strope Assistant Director February 14, 2023