

HOUSE BILL NO. 2

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0002H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 2.005.	To the Department of Elementary and Secondary Education	
For the Division of Financial and Administrative Services, provided that not more than three percent (3%) flexibility is allowed from this section to Section 2.475		
Personal Service.		\$2,521,855
Expense and Equipment.		<u>683,219</u>
From General Revenue Fund.		3,205,074
Personal Service.		2,453,014
Expense and Equipment.		<u>712,900</u>
From Federal Funds.		<u>3,165,914</u>
Total		\$6,370,988

Section 2.010. To the Department of Elementary and Secondary

2 Education

3 For refunds

4 From Federal and Other Funds. \$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$4,201,246,175 under the

4 School Foundation Program as provided in Chapter 163, RSMo,

5 provided that no funds are used to support the distribution or

6 sharing of any individually identifiable student data for

7 non-educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula. \$3,652,638,733

9 For Transportation. 347,297,933

10 For Career and Technical Education, provided that no funds are used for

11 advertising. 50,069,028

12 For Career Ladder. 69,325,050

13 For Pre-Kindergarten Education Programs. 81,915,431

14 From General Revenue Fund. 2,606,403,793

15 From Outstanding Schools Trust Fund. 836,604,814

16 From State School Moneys Fund. 229,760,057

17 From Lottery Proceeds Fund. 164,343,000

18 From Classroom Trust Fund. 364,134,511

19 For the Small Schools Program

20 From General Revenue Fund. 15,000,000

21 For State Board of Education operated school programs, provided that not

22 more than twenty-five percent (25%) flexibility is allowed between

23 personal service and expense and equipment, and further provided

24 that not more than three percent (3%) flexibility is allowed from

25 this section to Section 2.475

26 Personal Service. 32,587,456

27 Expense and Equipment. 18,169,800

28 From General Revenue Fund. 50,757,256

29
 30 Personal Service. 890,775
 31 Expense and Equipment. 7,010,012
 32 From Federal Funds. 7,900,787

33 Expense and Equipment
 34 From Bingo Proceeds for Education Fund. 1,876,355
 35 Total \$4,276,780,573

Section 2.020. To the Department of Elementary and Secondary
 2 Education

3 To provide a baseline educator salary of \$38,000; provided that
 4 salary costs are shared at a ratio of seventy percent state and thirty
 5 percent local
 6 From General Revenue Fund. \$21,793,144

Section 2.025. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools under the Coronavirus
 4 Response and Relief Supplemental Appropriations Act
 5 From Department of Elementary and Secondary Education Federal
 6 Emergency Relief Fund. \$184,229,171

7 For distributions to the free public schools under the American Rescue
 8 Plan Act and administration of the program
 9 From Department of Elementary and Secondary Education Federal
 10 Emergency Relief 2021 Fund. 1,272,724,136

11 For distributions to the Department of Elementary and Secondary
 12 Education under the American Rescue Plan Act
 13 Personal Service. 788,989
 14 Expense and Equipment. 144,995,671
 15 From Department of Elementary and Secondary Education Federal
 16 Emergency Relief 2021 Fund. 145,784,660
 17 Total \$1,602,737,967

Section 2.030.	To the Department of Elementary and Secondary	
2	Education	
3	For distributions of the Governor's Emergency Education Relief Funds to	
4	the free public schools under the Coronavirus Response and Relief	
5	Supplemental Appropriations Act	
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief Fund.....	\$9,036,438
8	For a teacher residency program principally located in a city with more	
9	than four hundred thousand inhabitants and located in more than	
10	one county focused on decreasing the number of teacher vacancies	
11	in the State of Missouri caused by the labor loss due to the	
12	pandemic	
13	From Department of Elementary and Secondary Education Federal	
14	Emergency Relief Fund.....	100,000
15	For distributions of the Governor's Emergency Education Relief Funds	
16	for Emergency Assistance to Non-Public schools under the	
17	Coronavirus Response and Relief Supplemental Appropriations	
18	Act	
19	From Department of Elementary and Secondary Education Federal	
20	Emergency Relief Fund.....	10,148,520
21	For distributions of the Governor's Emergency Education Relief Funds	
22	for Emergency Assistance to Non-Public schools under the	
23	American Rescue Plan Act	
24	From Department of Elementary and Secondary Education Federal	
25	Emergency Relief 2021 Fund.	<u>63,677,549</u>
26	Total	\$82,962,507

Section 2.035.	To the Department of Elementary and Secondary	
2	Education	
3	For workforce readiness programs	
4	From General Revenue Fund.	\$2,500,000

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From General Revenue Fund. \$3,412,151
 6 From Federal Funds. 526,229,573
 7 Total \$529,641,724

Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 For a program to recruit, train, and/or develop teachers to teach in
 4 academically struggling school districts
 5 From General Revenue Fund. \$1,700,000

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at risk
 5 for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,
 7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund. \$400,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education
 3 To reimburse school districts and charters for costs associated with
 4 reading assessments, designated reading programs, supplies, other
 5 reading materials, and program administration
 6 From Evidence-based Reading Instruction Program Fund. \$25,000,000

Section 2.060. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the STEM
 4 Career Awareness Program Fund
 5 From General Revenue Fund. \$250,000

Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund. \$250,000

Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing competency-based education programs
 4 From Competency-Based Education Grant Program Fund. \$2,000,000

Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Computer Science Education Fund
 5 From General Revenue Fund. \$450,000

Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For Computer Science Education
 4 From Computer Science Education Fund. \$450,000

Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund. \$1,187,660,000

Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund. \$500,000

Section 2.095. To the Department of Elementary and Secondary
 2 Education

3 For grants to establish school safety programs
 4 From General Revenue Fund. \$50,000,000

Section 2.100. To the Department of Elementary and Secondary
 2 Education

3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, provided that grants
 5 are to be distributed by a statewide education organization whose
 6 directors consist entirely of public school board members, and
 7 further provided that not more than three percent (3%) flexibility
 8 is allowed from this section to Section 2.475
 9 From General Revenue Fund. \$1,000,000

Section 2.105. To the Department of Elementary and Secondary
 2 Education

3 For a school-based mental health coordinator
 4 From General Revenue Fund. \$106,960

Section 2.110. To the Department of Elementary and Secondary
 2 Education

3 For the Virtual Schools Program
 4 From General Revenue Fund. \$200,000
 5 From Lottery Proceeds Fund. 389,778

6 For a statewide, competitively-bid virtual education program developed
 7 by a public K-12 institution
 8 From General Revenue Fund. 500,000
 9 Total. \$1,089,778

Section 2.115. To the Department of Elementary and Secondary
 2 Education

3 For costs associated with school district bonds
 4 From School District Bond Fund. \$492,000

Section 2.120. To the Department of Elementary and Secondary
 2 Education

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds
 9 Personal Service. \$4,014
 10 Expense and Equipment. 6,046,500
 11 From Federal Funds. \$6,050,514

Section 2.125. To the Department of Elementary and Secondary
 2 Education

3 For the Commissioner of Education to provide funds to public schools,
 4 eligible for Federal E-rate reimbursement, to be used as a state
 5 match of up to ten percent (10%) of E-rate eligible special
 6 construction costs under the Federal E-rate program pursuant to 47
 7 CFR 54.505, and to provide additional funds to eligible public
 8 schools in the amount necessary to bring the total support from
 9 Federal universal service combined with state funds under this
 10 section to one hundred percent (100%) of E-rate eligible special
 11 construction costs, provided that no funds are used to construct
 12 broadband facilities to schools and libraries where such facilities
 13 already exist providing at least 100mbps symmetrical service; and
 14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections
 22 From School Broadband Fund. \$300,000

Section 2.130. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided that not more than three
4 percent (3%) flexibility is allowed from this section to Section
5 2.475, and further provided that no funds are used to support the
6 collection, distribution, or sharing of any individually identifiable
7 student data with the federal government; with the exception of the
8 reporting requirements of the Migrant Education Program funds in
9 Section 2.185, the Vocational Rehabilitation funds in Section
10 2.250, and the Disability Determination funds in Section 2.255

11	Personal Service.	\$4,311,844
12	Expense and Equipment.	<u>463,904</u>
13	From General Revenue Fund.	4,775,748
14	Personal Service.	7,368,515
15	Expense and Equipment.	<u>3,731,180</u>
16	From Federal Funds.	11,099,695
17	Personal Service.	901,888
18	Expense and Equipment.	<u>2,318,711</u>
19	From Excellence in Education Fund.	3,220,599
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.	37,713,904
22	Expense and Equipment.	<u>3,660,422</u>
23	From Federal Funds.	<u>41,374,326</u>
24	Total	\$60,470,368

Section 2.135. To the Department of Elementary and Secondary
2 Education

3 For funding an early literacy program targeting third grade reading success
4 in academically struggling school districts which provides a full
5 continuum of school-based, early literacy intervention services, for
6 all grades Pre-K through third grade, consisting of
7 developmentally appropriate components for each grade delivered
8 each day school is in session by professionally coached, full-time
9 interventionists who collect data regularly and use an intervention
10 model that is comprehensive, has been proven to be effective in

11 one or more empirical studies, and is provided by a not-for-profit
 12 organization to a Local Education Agency or community-based
 13 early childhood center
 14 From General Revenue Fund. \$455,000

Section 2.140. To the Department of Elementary and Secondary
 2 Education

3 For the Performance Based Assessment Program, provided that no funds
 4 are used to support the collection, distribution, or sharing of any
 5 individually identifiable student data with the federal government;
 6 with the exception of the reporting requirements of the Migrant
 7 Education Program funds in Section 2.185, the Vocational
 8 Rehabilitation funds in Section 2.250, and the Disability
 9 Determination funds in Section 2.255, and further provided that no
 10 funds from this section shall be used for license fees or
 11 membership dues for the Smarter Balanced Assessment
 12 Consortium
 13 From General Revenue Fund. \$8,972,212
 14 From Federal Funds. 8,567,585
 15 From Lottery Proceeds Fund. 4,311,255
 16 Total. \$21,851,052

Section 2.145. To the Department of Elementary and Secondary
 2 Education

3 For the design, renovation, construction, and improvements of career
 4 (vocational) technical schools; provided that costs are shared at
 5 ratio of fifty percent state and fifty percent local
 6 From General Revenue Fund. \$5,500,000

Section 2.150. To the Department of Elementary and Secondary
 2 Education

3 For distributions to providers of career and technical education programs
 4 From Federal Funds. \$28,000,000

Section 2.155. To the Department of Elementary and Secondary
 2 Education

3 For supporting and expanding Registered Youth Apprenticeship programs
 4 From General Revenue..... \$495,000

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For dyslexia programs, provided that not more than three percent (3%)
 4 flexibility is allowed from this section to Section 2.475
 5 From General Revenue Fund. \$600,000

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Healthy Schools, Successful Students Program
 4 From Federal Funds..... \$383,148

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Project AWARE program to address the mental health
 4 needs of youth
 5 From Federal Funds..... \$1,706,933

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Comprehensive Literacy Development Program
 4 From Federal Funds..... \$4,299,130

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For a public school district located within a city not within a county, a
 4 district-wide innovative "Literacy Course" reading tiered
 5 systematic intervention program using reading teachers and
 6 academic instructional coaches who will model literacy lessons for
 7 classroom teachers and provide support for individual students
 8 with reading deficiencies, and determine reading tiers and track
 9 student progress; provided that each student has an Individualized
 10 Reading Plan to monitor their progress over time as they enter
 11 each grade

12 From General Revenue Fund. \$2,500,000

Section 2.185. To the Department of Elementary and Secondary
2 Education

3 For improving the academic achievement of the disadvantaged programs
4 operated by local education agencies under Title I of the
5 Elementary and Secondary Education Act of 1965 as amended by
6 the Every Student Succeeds Act of 2015, provided that not more
7 than twenty-five percent (25%) flexibility is allowed from this
8 section to Section 2.325

9 From Federal Funds. \$270,671,013

Section 2.190. To the Department of Elementary and Secondary
2 Education

3 For the homeless children and youth program under Title IX, Part A of the
4 Elementary and Secondary Education Act of 1965 as amended by
5 the Every Student Succeeds Act of 2015

6 From Federal Funds. \$1,400,000

7 For the homeless children and youth program as authorized by the
8 American Rescue Plan Act

9 From Department of Elementary and Secondary Education Federal
10 Emergency Relief 2021 Fund. 12,749,932

11 Total \$14,149,932

Section 2.195. To the Department of Elementary and Secondary
2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen
4 Morgan Ferman Memorial for Education of the Gifted

5 From State School Moneys Fund. \$9,027

Section 2.200. To the Department of Elementary and Secondary
2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title
4 II of the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015

6 From Federal Funds..... \$44,000,000

7 Section 2.205. To the Department of Elementary and Secondary
8 Education

9 For the Rural Education Initiative grants pursuant to Title V, Part B of the
10 Elementary and Secondary Education Act of 1965 as amended by
11 the Every Student Succeeds Act of 2015

12 From Federal Funds..... \$3,500,000

Section 2.210. To the Department of Elementary and Secondary
2 Education

3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015

6 From Federal Funds..... \$5,800,000

Section 2.215. To the Department of Elementary and Secondary
2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
4 the Elementary and Secondary Education Act of 1965 as amended
5 by the Every Student Succeeds Act of 2015

6 From Federal Funds..... \$21,000,000

Section 2.220. To the Department of Elementary and Secondary
2 Education

3 For the Refugee Children School Impact Grants Program

4 From Federal Funds..... \$500,000

5 Section 2.225. To the Department of Elementary and Secondary
6 Education

7 For character education initiatives

8 From General Revenue Fund. \$200,000

Section 2.230. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the School
 4 Turnaround Fund
 5 From General Revenue Fund. \$975,000

Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For the School Turnaround Fund
 4 From School Turnaround Fund.. . . . \$975,000

Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Federal Funds.. . . . \$40,000

Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 For the Project Extended Impact program
 4 From Federal Funds.. . . . \$3,316,380

Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund. \$14,616,241
 5 From Federal Funds.. . . . 51,877,223
 6 From Lottery Proceeds Fund. 1,400,000

7 For Payments by the Department of Mental Health
 8 From Federal Funds.. . . . 1,000,000
 9 Total \$68,893,464

Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Federal Funds.. . . . \$24,162,577

Section 2.260. To the Department of Elementary and Secondary Education

3	For Independent Living Centers, provided that not more than three percent	
4	(3%) flexibility is allowed from this section to Section 2.475	
5	From General Revenue Fund.	\$1,860,000
6	From Federal Funds.....	1,402,546
7	From Independent Living Center Fund.	190,556
8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund.	160,555
12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund.	<u>1,739,446</u>
16	Total.	\$5,353,103

Section 2.265. To the Department of Elementary and Secondary Education

3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 2.475	
6	From General Revenue Fund.	\$5,414,868
7	From Federal Funds.....	<u>9,999,155</u>
8	Total.	\$15,414,023

Section 2.270. To the Department of Elementary and Secondary Education

3	For the Troops to Teachers Program	
4	From Federal Funds.....	\$95,000

Section 2.275. To the Department of Elementary and Secondary Education

3 For the Special Education Program, provided that not more than
 4 twenty-five percent (25%) flexibility is allowed from this section
 5 to Section 2.295

6 From Federal Funds.....	\$217,873,391
7 From Department of Elementary and Secondary Education Federal 8 Emergency Relief 2021 Fund.	<u>43,639,320</u>
9 Total	\$261,512,711

Section 2.280. To the Department of Elementary and Secondary
 2 Education

3 For special education excess costs

4 From General Revenue Fund.	\$39,946,351
5 From Lottery Proceeds Fund.	<u>19,590,000</u>
6 Total	\$59,536,351

Section 2.285. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood, provided that not more than five percent
 4 (5%) flexibility is allowed between personal service and expense
 5 and equipment

6 Personal Service.	\$2,702,535
7 Expense and Equipment.	<u>698,235</u>
8 From General Revenue Fund.	3,400,770
9 Personal Service.	6,946,937
10 Expense and Equipment.	<u>1,518,786</u>
11 From Federal Funds.....	8,465,723
12 Personal Service.	145,588
13 Expense and Equipment.	<u>1,742</u>
14 From Department of Elementary and Secondary Education Federal 15 Stimulus Fund.	147,330
16 Personal Service.	145,588
17 Expense and Equipment.	<u>1,742</u>
18 From Department of Elementary and Secondary Education Federal	

19	Stimulus - 2021 Fund.....	<u>147,330</u>
20	Total	\$12,161,153

Section 2.290. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund.	\$176,956,087
6	From Lottery Proceeds Fund.	16,548,507
7	From Early Childhood Development, Education and Care Fund.	21,464,533
8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund.	<u>2,956,325</u>
10	Total	\$217,925,452

Section 2.295. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For the Special Education Program, provided that not more than	
5	twenty-five percent (25%) flexibility is allowed from this section	
6	to Section 2.275	
7	From Federal Funds.....	\$27,000,000

Section 2.300. To the Department of Elementary and Secondary
Education

3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the delivery	
6	of Parent Education Services with the Home Visiting Programs	
7	within the Office of Childhood	
8	From General Revenue Fund.	\$23,418,975
9	From Early Childhood Development, Education and Care Fund.	5,000,000
10	For reimbursements to school districts for Parent Education in conjunction	
11	with the Early Childhood Education and Screening Program,	
12	provided that not more than three percent (3%) flexibility is	
13	allowed from this section to Section 2.475	

14	From General Revenue Fund.	198,200
15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	
17	and Secondary Education shall coordinate the delivery of Parent	
18	Education Services with the Home Visiting Programs within the	
19	Office of Childhood	
20	From General Revenue Fund.	<u>500,000</u>
21	Total.	\$29,117,175

Section 2.305. To the Department of Elementary and Secondary
 2 Education

3	For the Office of Childhood	
4	For grants to community-based programs to strengthen the child welfare	
5	system locally to prevent child abuse and neglect and divert	
6	children from entering into the custody of the Department of	
7	Social Services, Children's Division, provided that not more than	
8	three percent (3%) flexibility is allowed from this section to	
9	Section 2.475	
10	From General Revenue Fund.	\$4,611,500
11	From Temporary Assistance for Needy Families Federal Fund.	1,290,000
12	For the purpose of providing home visiting services and health and safety	
13	services and education through local implementing agencies and	
14	for the administration of the Parent Advisory Council, provided	
15	that three percent (3%) flexibility is allowed from this section to	
16	Section 2.475	
17	From Federal Funds.	6,551,508
18	From Department of Elementary and Secondary Education Federal	
19	Emergency Relief 2021 Fund.	<u>1,570,058</u>
20	Total.	\$14,023,066

Section 2.310. To the Department of Elementary and Secondary
 2 Education

- 3 For the Office of Childhood
- 4 For the early childhood comprehensive system

5 From Federal Funds..... \$255,600

Section 2.315. To the Department of Elementary and Secondary Education

3 For the Office of Childhood
4 For development of a voluntary early learning quality assurance report
5 From General Revenue Fund. \$119,713

6 For receiving and expending early childhood education grants
7 From Federal Funds..... 17,200,000
8 Total \$17,319,713

Section 2.320. To the Department of Elementary and Secondary Education

3 For the Office of Childhood
4 For the First Steps Program, provided that not more than three percent
5 (3%) flexibility is allowed from this section to Section 2.475
6 From General Revenue Fund. \$47,218,953
7 From Federal Funds..... 12,493,757
8 From Department of Elementary and Secondary Education Federal
9 Stimulus- 2021 Fund. 3,703,723
10 From Part C Early Intervention Fund. 10,000,000
11 Total \$73,416,433

Section 2.325. To the Department of Elementary and Secondary Education

3 For the Office of Childhood
4 For improving the academic achievement of the disadvantaged programs
5 operated by local education agencies under Title I of the
6 Elementary and Secondary Education Act of 1965 as amended by
7 the Every Student Succeeds Act of 2015, provided that not more
8 than twenty-five percent (25%) flexibility is allowed from this
9 section to Section 2.185
10 From Federal Funds..... \$31,411,225

Section 2.330. To the Department of Elementary and Secondary Education

2	For the Office of Childhood	
3	For the School Age Afterschool Program	
4	From Federal Funds.....	\$21,577,278
5	For after school programs in urban areas with a focus on addressing the	
6	needs of students in school districts affected by gun violence, with	
7	a priority of serving high poverty	
8	From General Revenue Fund.	<u>350,000</u>
9	Total	\$21,927,278

Section 2.335. To the Department of Elementary and Secondary
 2 Education

3	For the Office of Childhood, Quality Initiatives, provided that not more	
4	than five percent (5%) flexibility is allowed from this section to	
5	Section 2.310 and that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 2.475	
7	For the general administration of the quality initiatives programs,	
8	including development and implementation of automated systems	
9	to enhance time, attendance reporting, contract compliance,	
10	payment accuracy, monitoring, referral services, professional	
11	development, before and after school programs, Early Head Start,	
12	parent education, background screenings, and to support the	
13	Educare Program	
14	From General Revenue Fund.	\$11,365,417
15	From Federal Funds.....	31,143,330
16	From Early Childhood Development, Education and Care Fund.	295,399
17	For quality assurance rating	
18	From Federal Funds.....	500,000
19	For the purpose of enhancing child care health and safety practices	
20	through provider outreach	
21	From Federal Funds.....	652,074

22	For activities to improve the quality of childcare, increase the availability	
23	of early childhood development programs, before- and after-school	
24	care, in-home services for families with newborn children, and for	
25	general administration of the program	
26	From Federal Funds.....	436,675
27	For early childhood development, education, and care programs for	
28	low-income families	
29	From General Revenue Fund.	<u>3,500,000</u>
30	Total	\$47,892,895

Section 2.340. To the Department of Elementary and Secondary
 2 Education

3	For the Office of Childhood, Child Care Subsidy, provided that not more	
4	than five percent (5%) flexibility is allowed from this section to	
5	Section 2.305 and that not more than three percent (3%) flexibility	
6	is allowed from this section to Section 2.475	
7	For child care subsidy payments for low-income families, provided that	
8	the income thresholds for child care subsidies shall be a full	
9	traditional subsidy benefit for individuals with an income which	
10	is less than or equal to 150 percent of the federal poverty level; a	
11	transitional benefit of 80 percent for individuals with an income	
12	which is less than or equal to 185 percent of the federal poverty	
13	level but greater than 150 percent of the federal poverty level; a	
14	transitional benefit of 60 percent for individuals with an income	
15	which is less than or equal to 215 percent of the federal poverty	
16	level but greater than 185 percent of federal poverty level, and to	
17	provide childcare subsidies for children under the care, or custody	
18	of, the Department of Social Services - Children's Division and	
19	children adopted or under legal guardianship through Children's	
20	Division, and further provide that the subsidy paid to providers on	
21	behalf of children in legal custody of the Children's Division shall	
22	be no less than the market rate by region and provider-type, in	
23	accordance with the latest market rate study performed by or for	
24	the office	
25	From General Revenue Fund.	\$100,939,399

26	From Federal Funds.....	145,648,290
27	From Early Childhood Development, Education and Care Fund.	7,279,101
28	Expense and Equipment	
29	From Federal Funds.....	<u>1,616,328</u>
30	Total	\$255,483,118

Section 2.345. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For child care services in response to the COVID-19 pandemic	
5	From Department of Elementary and Secondary Education	
6	Federal Stimulus Fund.	\$126,940,145

Section 2.350. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For child care stabilization services in response to the COVID-19	
5	pandemic	
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief 2021 Fund.	\$444,140,749
8	For child care discretionary services in response to the COVID-19	
9	pandemic	
10	From Department of Elementary and Secondary Education Federal	
11	Emergency Relief 2021 Fund.	<u>277,132,195</u>
12	Total	\$721,272,944

Section 2.355. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For child care stabilization services in response to the COVID-19	
5	pandemic	
6	From Child Care Stabilization Federal Emergency Relief 2021 Fund.	\$325,000,000

7 For child care discretionary services in response to the COVID-19
 8 pandemic
 9 From Child Care Discretionary Federal Emergency Relief 2021 Fund. 125,000,000
 10 Total. \$450,000,000

Section 2.360. To the Department of Elementary and Secondary
 2 Education

3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund. \$625,000
 7 From Lottery Proceeds Fund. 4,750,000

8 For payments to school districts for children in residential placements
 9 through the Department of Mental Health or the Department of
 10 Social Services pursuant to Section 167.126, RSMo, provided that
 11 said placements make up at least thirty percent (30%) of an
 12 eligible district's prior year average daily attendance
 13 From Lottery Proceeds Fund. 250,000
 14 Total. \$5,625,000

Section 2.365. To the Department of Elementary and Secondary
 2 Education

3 For the purpose of providing tampons, sanitary napkins, and other related
 4 products in the school nurse's office, student health center, or other
 5 area designated by the school administration for all middle school,
 6 junior high, and high school buildings in which there are students
 7 in grades six through twelve, at no charge to students
 8 From General Revenue Fund. \$1,000,000

Section 2.370. To the Department of Elementary and Secondary
 2 Education

3 For the Sheltered Workshops Program, provided that not more than three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.475
 6 From General Revenue Fund. \$26,291,961

Section 2.375. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 2.475
 7 From General Revenue Fund. \$25,000

Section 2.380. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance,
 4 provided that not more than three percent (3%) flexibility is
 5 allowed from this section to Section 2.475
 6 From General Revenue Fund. \$231,953

Section 2.385. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund. \$49,500

Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund. \$1,500,000

Section 2.395. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Special Olympics Program, provided that not more than
 4 three percent (3%) flexibility is allowed from this section to
 5 Section 2.475
 6 From General Revenue Fund. \$100,000

Section 2.400. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Schools for the Severely Disabled

4 From Handicapped Children's Trust Fund..... \$200,000

Section 2.405. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Charter Public School Commission, provided that not
4 more than ten percent (10%) flexibility is allowed from personal
5 service to expense and equipment

6 Personal Service. \$533,861
7 Expense and Equipment. 2,807,421

8 From Charter Public School Commission Revolving Fund. 3,341,282

9 Expense and Equipment

10 From Federal Funds..... 500,000

11 Total. \$3,841,282

Section 2.410. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing, provided
4 that not more than three percent (3%) flexibility is allowed from
5 this section to Section 2.475

6 Personal Service. \$406,899
7 Expense and Equipment. 232,177

8 From General Revenue Fund. 639,076

9 For grants to organizations providing deaf-blind services pursuant to
10 Section 161.412.1, RSMo

11 From General Revenue Fund. 300,000

12 Personal Service. 41,492

13 Expense and Equipment. 119,000

14 From Missouri Commission for the Deaf and Hard of Hearing Fund. 160,492

15 Expense and Equipment

16 From Missouri Commission for the Deaf and Hard of Hearing Board of

17 Certification of Interpreters Fund. 151,263

18 Total. \$1,250,831

Section 2.415. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury to the

4 Statewide Hearing Aid Distribution Fund

5 From General Revenue Fund. \$100,000

Section 2.420. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Commission for the Deaf and Hard of Hearing

4 For the Statewide Hearing Aid Distribution Program

5 From Statewide Hearing Aid Distribution Fund. \$200,000

Section 2.425. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Holocaust Education and Awareness Commission

4 Expense and Equipment

5 From General Revenue. \$32,000

Section 2.430. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4 Personal Service. \$253,972

5 Expense and Equipment. 571,842

6 From Federal Funds. 825,814

7 Personal Service. 282,228

8 Expense and Equipment. 1,639,889

9 From Deaf Relay Service and Equipment Distribution

10 Program Fund. 1,922,117

11 Personal Service. 64,040

12 Expense and Equipment. 675,000

13 From Assistive Technology Loan Revolving Fund. 739,040

14 Expense and Equipment

15	From Assistive Technology Trust Fund.	1,080,000
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund.	<u>1,000</u>
19	Total	\$4,567,971

Section 2.435. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to
 4 the General Revenue Fund-County Foreign Tax Distribution, to
 5 the State School Moneys Fund

6	From General Revenue Fund.	\$160,284,018
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Section 2.440. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund

5	From Fair Share Fund.	\$19,200,000
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Section 2.445. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund

5	From General Revenue Fund.	\$836,600,000
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Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund

5	From Gaming Proceeds for Education Fund.	\$335,000,000
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Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund

5 From Lottery Proceeds Fund. \$29,134,511

Section 2.460. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the School
4 District Bond Fund

5 From Gaming Proceeds for Education Fund. \$492,000

Section 2.465. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund

5 From School Building Revolving Fund. \$1,500,000

Section 2.470. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund

5 From After-School Retreat Reading and Assessment Grant Program Fund. \$2,000

Section 2.475. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury, for the
4 payment of claims, premiums, and expenses as provided by
5 Sections 105.711 through 105.726, RSMo, to the State Legal
6 Expense Fund

7 From General Revenue Fund. \$1

