

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2

102ND GENERAL ASSEMBLY

0002H.06S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose

9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Elementary and Secondary
 15 Education in implementing the appropriations found in Part 1 and
 16 Part 2 of this act. An appropriation may be comprised in whole or
 17 in part of a one-time amount, and such one-time amount shall be
 18 construed to be a component part of, and not in addition to, the
 19 stated appropriation amount. Any amount of an appropriation
 20 identified as "one-time" in this act shall not be considered an
 21 addition to any ongoing core appropriation(s) in future fiscal
 22 periods beyond June 30, 2024. Any amount identified as one-time
 23 may, however, be requested in any future fiscal period as a new
 24 decision item.

Section 2.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 2.475

6	Personal Service.	\$2,521,855
7	Expense and Equipment (including \$500,000 one-time).....	<u>686,525</u>
8	From General Revenue Fund (0101).	3,208,380
9	Personal Service.	2,453,014
10	Expense and Equipment (including \$4,593 one-time).....	<u>713,596</u>
11	From Elementary and Secondary Education - Federal Fund (0105).....	<u>3,166,610</u>
12	Total (Not to exceed 79.00 F.T.E.).	\$6,374,990

Section 2.010. To the Department of Elementary and Secondary
 2 Education

3 For refunds

4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>

6 Total \$70,000

Section 2.015. To the Department of Elementary and Secondary Education

For distributions to the free public schools of \$4,027,129,127 under the School Foundation Program as provided in Chapter 163, RSMo, provided that no funds are used to support the distribution or sharing of any individually identifiable student data for non-educational purposes, marketing or advertising, as follows:

For the Foundation Formula, provided that the State Adequacy Target pursuant to Section 163.011 RSMo shall not exceed \$6,375

Program Distribution

11	From General Revenue Fund (0101).	\$1,993,646,127
12	From Outstanding Schools Trust Fund (0287).	836,604,814
13	From Lottery Proceeds Fund (0291).	240,685,685
14	From State School Moneys Fund (0616).	229,760,057
15	From Classroom Trust Fund (0784)	364,134,511

For Transportation

Program Distribution

18	From General Revenue Fund (0101).	273,424,831
19	From Lottery Proceeds Fund (0291).	73,873,102

For the Small Schools Program

Program Distribution

22	From General Revenue Fund (0101).	<u>15,000,000</u>
23	Total	\$4,027,129,127

Section 2.016. To the Department of Elementary and Secondary Education

For State Board of Education operated school programs, provided twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 2.475

Personal Service. \$32,587,456

9	Expense and Equipment.	<u>18,181,177</u>
10	From General Revenue Fund (0101).	50,768,633
11	Personal Service.	890,775
12	Expense and Equipment.	<u>7,012,276</u>
13	From Elementary and Secondary Education - Federal Fund (0105).....	7,903,051
14	Expense and Equipment	
15	From Bingo Proceeds for Education Fund (0289).....	<u>1,876,355</u>
16	Total (Not to exceed 654.59 F.T.E.).	\$60,548,039

Section 2.017. To the Department of Elementary and Secondary
 2 Education

3 For pre-kindergarten education program grants to child care facilities as
 4 defined in Section 210.201, RSMo, that are licensed under Section
 5 210.221, RSMo, or that are unlicensed and registered with the
 6 Department of Elementary and Secondary Education to serve
 7 students in the year prior to kindergarten eligibility in a program
 8 consistent with Section 161.213, RSMo, with reimbursements not
 9 to exceed \$6,375 per individual child receiving a minimum of
 10 1,044 hours of instruction, with priority given to students at or
 11 below 185% of the federal poverty level not already receiving a
 12 full child care subsidy for the same instructional services

13	From General Revenue Fund (0101).	\$26,084,588
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Section 2.019. To the Department of Elementary and Secondary
 2 Education

3 For Career Ladder
 4 Program Distribution

5	From General Revenue Fund (0101).	\$31,858,050
6	From Lottery Proceeds Fund (0291).	<u>37,467,000</u>
7	Total.	\$69,325,050

Section 2.020. To the Department of Elementary and Secondary
 2 Education

3 To provide a baseline educator salary of \$38,000

4	From General Revenue Fund (0101).	\$29,410,199
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Section 2.021. To the Department of Elementary and Secondary
2 Education

3 For temporary administrative support staff to a public school that has
4 recently experienced a traumatic event of gun violence in the past
5 year

6 From Lottery Proceeds Fund (0291) (one-time)..... \$500,000

Section 2.022. To the Department of Elementary and Secondary
2 Education

3 For art and music supplies for a public school that has recently
4 experienced a traumatic event of gun violence in the past year

5 From Lottery Proceeds Fund (0291) (one-time)..... \$200,000

Section 2.025. To the Department of Elementary and Secondary
2 Education

3 For distributions to the free public schools under the Coronavirus
4 Response and Relief Supplemental Appropriations Act

5 From Department of Elementary and Secondary Education Federal
6 Emergency Relief Fund (2305)..... \$158,900,907

7 For distributions to the free public schools under the American Rescue
8 Plan Act

9 From Department of Elementary and Secondary Education Federal
10 Emergency Relief 2021 Fund (2434). 1,023,381,078

11 For distributions to the Department of Elementary and Secondary
12 Education under the American Rescue Plan Act

13 Personal Service. 788,989

14 Expense and Equipment, provided twenty-five percent (25%)
15 flexibility is allowed between programs in this subsection

16 For teacher and leader training. 1,224,000

17 For a teacher recruitment and retention grant program. 19,957,126

18 For the Missouri Read, Lead, Exceed Program..... 26,016,994

19 For the Missouri Mathematics Mastery Program..... 10,326,250

20 For mental health support initiatives..... 19,100,000

21	For an assessment system redesign.	12,958,885
22	For Missouri Postsecondary Advising Program.	8,519,117
23	For a summer learning program, including summer enrichment	
24	programs provided by community-based organizations.	16,635,440
25	For after school programs.	16,810,326
26	For data system upgrades.	640,626
27	For administration.	6,417,396
28	For research and analysis.	<u>1,158,200</u>
29	From Department of Elementary and Secondary Education Federal	
30	Emergency Relief 2021 Fund (2434).	140,553,349
31	For the procurement of a chemistry and physical science online learning	
32	platform for middle school and high school students, provided the	
33	platform aligns to Missouri science standards and highlights	
34	science, technology, engineering, and mathematics and career and	
35	technical education pathways in Missouri to increase students’	
36	interest in pursuing a chemistry-related career	
37	From Department of Elementary and Secondary Education Federal	
38	Emergency Relief 2021 Fund (2434).	2,000,000
39	For payments to local educational agencies for third-party vendor	
40	technology services to be distributed on the basis of weighted	
41	average daily attendance, provided that such services shall include	
42	supervision, including parental supervision, over school-issued	
43	electronic devices that includes parent or guardian control and	
44	notification, and further provided that local educational agencies	
45	shall establish a qualified third-party vendor list and a student	
46	internet data record retention policy that shall guarantee the	
47	protection of student and family privacy	
48	From Department of Elementary and Secondary Education Federal	
49	Emergency Relief 2021 Fund (2434) (one-time).	<u>3,500,000</u>
50	Total (Not to exceed 4.00 F.T.E).	\$1,328,335,334

Section 2.030. To the Department of Elementary and Secondary
 2 Education

- 3 For a patriotic and civics training program to prepare teachers to teach the
- 4 principles of American civics and patriotism
- 5 From General Revenue Fund (0101). \$500,000

- 6 For a not-for-profit organization that focuses on health, hunger, and
- 7 hygiene
- 8 From General Revenue Fund (0101). 2,500,000

- 9 For a primary substance use prevention not-for-profit organization, located
- 10 in a county with more than one million inhabitants, with
- 11 experience working on public health campaigns for the creation
- 12 and implementation of a statewide public health campaign focused
- 13 on education of adult use cannabis and the prevention of youth
- 14 cannabis usage utilizing learning management systems and peer-
- 15 taught curriculum
- 16 From General Revenue Fund (0101). 955,000

- 17 For a statewide program that assists homeless students to help them
- 18 overcome barriers to successfully find and stay in permanent
- 19 housing
- 20 From Budget Stabilization Fund (0522) (one-time). 250,000

- 21 For distributions of the Governor’s Emergency Education Relief Funds to
- 22 the free public schools under the Coronavirus Response and Relief
- 23 Supplemental Appropriations Act
- 24 From Department of Elementary and Secondary Education Federal
- 25 Emergency Relief Fund (2305). 9,036,438

- 26 For a teacher residency program principally located in a city with more
- 27 than four hundred thousand inhabitants and located in more than
- 28 one county focused on decreasing the number of teacher vacancies
- 29 in the State of Missouri caused by the labor loss due to the
- 30 pandemic
- 31 From Department of Elementary and Secondary Education Federal
- 32 Emergency Relief Fund (2305). 100,000

33	For distributions of the Governor's Emergency Education Relief Funds for	
34	Emergency Assistance to Non-Public schools under the	
35	Coronavirus Response and Relief Supplemental Appropriations	
36	Act, provided that no funds may be used for distributions under	
37	Section 312(d) of the Coronavirus Response and Relief	
38	Supplemental Appropriations Act	
39	From Department of Elementary and Secondary Education Federal	
40	Emergency Relief Fund (2305).....	7,261,726
41	For distributions of the Governor's Emergency Education Relief Funds for	
42	Emergency Assistance to Non-Public schools under the American	
43	Rescue Plan Act, provided that no funds may be used for	
44	distributions under Section 312(d) of the Coronavirus Response	
45	and Relief Supplemental Appropriations Act	
46	From Department of Elementary and Secondary Education Federal	
47	Emergency Relief 2021 Fund (2434).	<u>59,423,848</u>
48	Total	\$80,027,012

Section 2.031. To the Department of Elementary and Secondary
 2 Education

3 For the Close the Gap Grant Program

4 For a one-time grant not more than \$1,500 to the parent, parents or
 5 guardians of each eligible kindergarten through grade 12 age child
 6 to support qualifying educational enrichment activities; these funds
 7 may be administered by a third-party vendor, which must create a
 8 digital account for each recipient that allows for reimbursement
 9 and for direct payment for qualified expenses; the Department of
 10 Elementary and Secondary Education shall establish criteria for
 11 qualifying expenses, which shall include but not be limited to:
 12 tutoring, extended school day educational programs, academic and
 13 arts-related day or summer camps, and educational, learning,
 14 study skills services, or services offered by local education
 15 agencies; grant awards shall be calculated in two tranches; eligible
 16 first tranche applicants shall include those applicants with incomes
 17 below 185 percent of the federal poverty level; first tranche awards
 18 shall be the lesser of \$1,500 or the quotient of the total

19 appropriation divided by the eligible number of applicants; any
 20 amount of appropriation remaining after the first tranche
 21 distribution shall constitute the second tranche distribution; the
 22 second tranche distribution shall be equally divided among all
 23 remaining eligible applicants who did not receive a first tranche
 24 award; the Department of Elementary and Secondary Education
 25 shall establish metrics to determine usage and success of program
 26 Program Distribution

27	From Budget Stabilization Fund (0522) (one-time).	\$10,500,000
28	From Department of Elementary and Secondary Education Federal	
29	Emergency Relief 2021 Fund (2434) (one-time).	<u>39,500,000</u>
30	Total.	\$50,000,000

Section 2.032. To the Department of Elementary and Secondary
 2 Education

3 For a summer enrichment program grant to a not-for-profit
 4 organization that inspires a brighter future for students most in
 5 need by providing opportunities to experience high-quality
 6 academics, engaging enrichment activities, and health life skills,
 7 provided that the organization has a primary office location in a
 8 city with more than twenty-seven thousand but fewer than thirty
 9 thousand inhabitants and located in a county with more than one
 10 million inhabitants, further provided that such funds be awarded
 11 through a competitive grant process

12	From General Revenue Fund (0101) (one-time).	\$250,000
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Section 2.037. To the Department of Elementary and Secondary
 2 Education

3 For a not-for-profit organization which is dedicated to the restoration of
 4 the sole remaining structure of three small school buildings that
 5 educated African American children in any county with more than
 6 one hundred thousand but fewer than one hundred twenty thousand
 7 inhabitants and with a county seat with more than four thousand
 8 but fewer than six thousand inhabitants before desegregation,
 9 provided such funds are used for building restoration,
 10 programming, and costs associated with developing a museum

11 From General Revenue Fund (0101) (one-time). \$50,000

Section 2.040. To the Department of Elementary and Secondary
2 Education

3 For the School Nutrition Services Program to reimburse schools for
4 school food programs

5 From General Revenue Fund (0101). \$3,412,151

6 From Elementary and Secondary Education - Federal Fund (0105)

7 (including \$151,175,655 one-time). 488,677,975

8 For Supply Chain Assistance Funds

9 From Elementary and Secondary Education - Federal Fund (0105)

10 (one-time). 37,551,598

11 Total \$529,641,724

Section 2.045. To the Department of Elementary and Secondary
2 Education

3 For a program to recruit, train, and/or develop teachers to teach in
4 academically struggling school districts

5 From General Revenue Fund (0101). \$1,700,000

6 For teacher training organizations to address learning loss and improve
7 teacher recruitment efforts in a city not within a county and a city
8 with more than four hundred thousand inhabitants and located in
9 more than one county

10 From General Revenue Fund (0101). 350,000

11 Total \$2,050,000

Section 2.050. To the Department of Elementary and Secondary
2 Education

3 For planning, design, procurement, and implementation of a K-3 reading
4 assessment system for preliminary identification of students at risk
5 for dyslexia and related disorders including analysis of
6 phonological and phonemic awareness, rapid automatic naming,
7 alphabetic principle, phonics, reading fluency, spelling, reading
8 accuracy, vocabulary, and reading comprehension

9 From General Revenue Fund (0101). \$400,000

2 Section 2.055. To the Department of Elementary and Secondary
2 Education

3 To reimburse school districts and charters for costs associated with
4 reading assessments, designated reading programs, supplies, and
5 other reading materials

6 From Evidence-based Reading Instruction Program Fund (0214). \$25,000,000

2 Section 2.057. To the Department of Elementary and Secondary
2 Education

3 For a program dedicated to educational enrichment, tutoring, and support
4 in the areas of science, technology, engineering, and math serving
5 underserved and low-income students in a city with more than four
6 hundred thousand inhabitants and located in more than one county

7 From General Revenue Fund (0101) (one-time). \$250,000

2 Section 2.060. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the STEM
4 Career Awareness Program Fund

5 From General Revenue Fund (0101). \$370,000

2 Section 2.065. To the Department of Elementary and Secondary
2 Education

3 For the STEM Career Awareness Program

4 From STEM Career Awareness Program Fund (0997). \$370,000

2 Section 2.070. To the Department of Elementary and Secondary
2 Education

3 For the Office of Quality Schools
4 For the Competency-Based Education Grant Program
5 Expense and Equipment

6 From General Revenue Fund (0101) (one-time). \$525,000

7 For the Competency-Based Education Task Force

8	Expense and Equipment	
9	From General Revenue Fund (0101) (one-time).	25,000
10	For the Competency-Based Education Program	
11	Program Distribution	
12	From Competency-Based Education Grant Program Fund (0215).	<u>2,000,000</u>
13	Total	\$2,550,000

Section 2.075. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Computer Science Education Fund	
5	From General Revenue Fund (0101).	\$450,000

Section 2.080. To the Department of Elementary and Secondary

2	Education	
3	For the Office of College and Career Readiness	
4	For Computer Science Education	
5	Personal Service.	\$51,801
6	Expense and Equipment (including \$49,593 one-time).	<u>62,007</u>
7	From General Revenue Fund (0101).	113,808

8	For Computer Science Education	
9	Program Distribution	
10	From Computer Science Education Fund (0423).	<u>450,000</u>
11	Total (Not to exceed 1.00 F.T.E.).	\$563,808

Section 2.083. To the Department of Elementary and Secondary

2	Education	
3	For a nonprofit organization, located in any city with more than four	
4	hundred thousand inhabitants and located in more than one county,	
5	which provides computer training technology certificates and	
6	robotics for ages seven through seventeen	
7	From General Revenue Fund (0101).	\$50,000

Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688). \$1,187,660,000

Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund (0101) (including \$100,000 one-time). \$850,000

Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For reimbursement grants to establish school safety programs, including
 4 training, physical security upgrades and associated technology,
 5 bleeding control kits, epinephrine auto-injectors, and automatic
 6 external defibrillators
 7 From General Revenue Fund (0101) (one-time). \$50,000,000

Section 2.096. To the Department of Elementary and Secondary
 2 Education
 3 For a statewide education organization whose directors consist entirely of
 4 public school board members for a center located in any city with
 5 more than one hundred twenty-five thousand but fewer than one
 6 hundred sixty thousand inhabitants to provide experienced-based
 7 realistic training for school safety officials, educators and first
 8 responders that is focused on prevention, preparedness, response,
 9 and recovery
 10 From General Revenue Fund (0101) (one-time). \$3,000,000

Section 2.097. To the Department of Elementary and Secondary
 2 Education
 3 For instruction in cardiopulmonary resuscitation and the use of an
 4 automated external defibrillator, pursuant to Section 170.310,
 5 RSMo

6 From General Revenue Fund (0101). \$315,000

Section 2.100. To the Department of Elementary and Secondary
2 Education

3 For grants to establish safe schools programs addressing active shooter
4 response training and school safety measures, including the hiring
5 of school counselors to provide students with mental health
6 services pertaining to suicide and other behavioral health needs,
7 provided that grants are to be distributed by a statewide education
8 organization whose directors consist entirely of public school
9 board members, and further provided three percent (3%) flexibility
10 is allowed from this section to Section 2.475

11 From General Revenue Fund (0101). \$1,000,000

Section 2.103. To the Department of Elementary and Secondary
2 Education

3 For a statewide school safety software that sends notifications to school
4 security and preparedness personnel. Notifications shall include a
5 plain language description of the incident approved by the agency
6 that answered the call, the name of the agency, and information as
7 assigned to the incident by dispatch. Notifications shall be sent in
8 real-time as 911 dispatch receives this information. The service
9 shall provide any Missouri public safety agency with access to
10 school emergency plans when a call for service originates from a
11 school within the agency’s service area.

12 From General Revenue Fund (0101). \$2,500,000

Section 2.104. To the Department of Elementary and Secondary
2 Education

3 For a statewide association organized for the purpose of supporting rural
4 schools and their boards of education to provide school board
5 member training

6 From General Revenue Fund (0101). \$25,000

Section 2.105. To the Department of Elementary and Secondary
2 Education

3	For a school-based mental health coordinator	
4	Personal Service.	\$86,960
5	Expense and Equipment.	<u>20,000</u>
6	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).	\$106,960

Section 2.107. To the Department of Elementary and Secondary
 2 Education

3	For the creation of a recovery high school, pursuant to Section 167.850,	
4	RSMo, located in any county with more than two hundred thirty	
5	thousand but fewer than two hundred sixty thousand inhabitants	
6	From General Revenue Fund (0101) (one-time).	\$500,000

Section 2.110. To the Department of Elementary and Secondary
 2 Education

3	For the Virtual Schools Program	
4	From General Revenue Fund (0101).	\$200,000
5	From Lottery Proceeds Fund (0291).	389,778

6	For a statewide, competitively-bid virtual education program developed	
7	by a public K-12 institution	
8	From General Revenue Fund (0101).	<u>500,000</u>
9	Total.	\$1,089,778

Section 2.115. To the Department of Elementary and Secondary
 2 Education

3	For costs associated with school district bonds	
4	From School District Bond Fund (0248)..	\$492,000

Section 2.120. To the Department of Elementary and Secondary
 2 Education

3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which may
 5 become available between sessions of the General Assembly
 6 provided that the General Assembly shall be notified of the source
 7 of any new funds and the purpose for which they shall be
 8 expended, in writing, prior to the use of said funds

9	Personal Service.	\$4,014
10	Expense and Equipment.	<u>46,500</u>
11	From Vocational Rehabilitation Fund (0104).....	50,514
12	Expense and Equipment	
13	From Elementary and Secondary Education - Federal Fund (0105).....	<u>6,000,000</u>
14	Total	\$6,050,514

Section 2.125. To the Department of Elementary and Secondary
 2 Education

3 For the Commissioner of Education to provide funds to public schools,
 4 eligible for Federal E-rate reimbursement, to be used as a state
 5 match of up to ten percent (10%) of E-rate eligible special
 6 construction costs under the Federal E-rate program pursuant to 47
 7 CFR 54.505, and to provide additional funds to eligible public
 8 schools in the amount necessary to bring the total support from
 9 Federal universal service combined with state funds under this
 10 section to one hundred percent (100%) of E-rate eligible special
 11 construction costs, provided that no funds are used to construct
 12 broadband facilities to schools and libraries where such facilities
 13 already exist providing at least 100mbps symmetrical service; and
 14 further provided that to the extent such funds are used to construct
 15 broadband facilities, the construction, ownership and maintenance
 16 of such facilities shall be procured through a competitive bidding
 17 process; and further provided that funds shall only be expended for
 18 telecommunications, telecommunications services, and internet
 19 access and no funds shall be expended for internal connections,
 20 managed internal broadband services, or basic maintenance of
 21 internal connections

22 From School Broadband Fund (0208). \$300,000

Section 2.130. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.475, and
 5 further provided that no funds are used to support the collection,

6 distribution, or sharing of any individually identifiable student data
 7 with the federal government; with the exception of the reporting
 8 requirements of the Migrant Education Program funds in Section
 9 2.185, the Vocational Rehabilitation funds in Section 2.250, and
 10 the Disability Determination funds in Section 2.255

11	Personal Service.	\$4,396,172
12	Expense and Equipment (including \$11,965 one-time).....	<u>406,622</u>
13	From General Revenue Fund (0101).	4,802,794
14	Personal Service.	7,368,515
15	Expense and Equipment (including \$4,593 one-time).....	<u>3,734,722</u>
16	From Elementary and Secondary Education - Federal Fund (0105).....	11,103,237
17	Personal Service.	901,888
18	Expense and Equipment.	<u>2,319,415</u>
19	From Excellence in Education Fund (0651).....	3,221,303
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.	37,713,904
22	Expense and Equipment.	<u>3,681,015</u>
23	From Vocational Rehabilitation Fund (0104).....	<u>41,394,919</u>
24	Total (Not to exceed 864.51 F.T.E).....	\$60,522,253

Section 2.135. To the Department of Elementary and Secondary
 2 Education

3 For funding an early literacy program targeting third grade reading success
 4 in academically struggling school districts which provides a full
 5 continuum of school-based, early literacy intervention services, for
 6 all grades Pre-K through third grade, consisting of
 7 developmentally appropriate components for each grade delivered
 8 each day school is in session by professionally coached, full-time
 9 interventionists who collect data regularly and use an intervention
 10 model that is comprehensive, has been proven to be effective in
 11 one or more empirical studies, and is provided by a not-for-profit
 12 organization to a Local Education Agency or community-based
 13 early childhood center

14 From General Revenue Fund (0101). \$455,000

2 Section 2.137. To the Department of Elementary and Secondary
2 Education

3 For a nonprofit organization, located in any city with more than four
4 hundred thousand inhabitants and located in more than one county,
5 which provides a literacy enrichment program with goals to get
6 children to their reading level

7 From General Revenue Fund (0101) (one-time). \$250,000

2 Section 2.138. To the Department of Elementary and Secondary
2 Education

3 For a nonprofit organization, located in any city with more than four
4 hundred thousand inhabitants and located in more than one county,
5 to provide a summer literacy enrichment program with goals to get
6 children to their reading level and provide leadership development
7 programs

8 From General Revenue Fund (0101) (one-time). \$100,000

2 Section 2.140. To the Department of Elementary and Secondary
2 Education

3 For the Performance Based Assessment Program, provided that no funds
4 are used to support the collection, distribution, or sharing of any
5 individually identifiable student data with the federal government;
6 with the exception of the reporting requirements of the Migrant
7 Education Program funds in Section 2.185, the Vocational
8 Rehabilitation funds in Section 2.250, and the Disability
9 Determination funds in Section 2.255, and further provided that no
10 funds from this section shall be used for license fees or
11 membership dues for the Smarter Balanced Assessment
12 Consortium

13 From General Revenue Fund (0101). \$8,972,212

14 From Elementary and Secondary Education - Federal Fund (0105). 8,567,585

15 From Lottery Proceeds Fund (0291). 4,311,255

16 Total \$21,851,052

Section 2.143. To the Department of Elementary and Secondary
 2 Education
 3 For grants to establish a mental health digital referral platform to refer
 4 students, with the consent of a parent or legal guardian, for
 5 medical and behavioral health care to providers that can offer their
 6 services to students in need, provided that grants are to be
 7 distributed by a statewide education organization whose directors
 8 consist entirely of public school board members
 9 From General Revenue Fund (0101) (one-time). \$1,700,000

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For the design, renovation, construction, and improvements of career and
 4 technical schools; provided that costs are shared at ratio of fifty
 5 percent state and fifty percent local
 6 From General Revenue Fund (0101). \$5,500,000

Section 2.147. To the Department of Elementary and Secondary
 2 Education
 3 For a school district located in any city with more than seventy-one
 4 thousand but fewer than seventy-nine thousand inhabitants for
 5 equipment purchases and upgrades in technical programs located
 6 in any city with more than seventy-one thousand but fewer than
 7 seventy-nine thousand inhabitants, provided that no local match is
 8 required
 9 From General Revenue Fund (0101) (one-time). \$6,000,000

Section 2.148. To the Department of Elementary and Secondary
 2 Education
 3 For the construction of a new building to provide advanced workforce
 4 development for a school district located in any city with more
 5 than one thousand sixty but fewer than one thousand one hundred
 6 seventy inhabitants and located in a county with more than thirty
 7 thousand but fewer than thirty-five thousand inhabitants and with
 8 a county seat with more than two hundred but fewer than nine

9 hundred inhabitants for a technical school, provided no local
 10 match be required
 11 From General Revenue Fund (0101) (one-time). \$17,000,000

Section 2.149. To the Department of Elementary and Secondary
 2 Education

3 For a school district located in any city with more than thirty-six thousand
 4 five hundred but fewer than forty thousand inhabitants for
 5 equipment, design, renovation, construction, and improvements of
 6 a career and technical school located in any city with more than
 7 thirty-six thousand five hundred but fewer than forty thousand
 8 inhabitants, provided that no local match be required
 9 From General Revenue Fund (0101) (one-time). \$5,000,000

Section 2.150. To the Department of Elementary and Secondary
 2 Education

3 For Career and Technical Education, provided that no funds are used for
 4 advertising
 5 From General Revenue Fund (0101). \$50,070,590

6 For distributions to providers of career and technical education programs
 7 From Elementary and Secondary Education - Federal Fund (0105). 28,000,000
 8 Total \$78,070,590

Section 2.153. To the Department of Elementary and Secondary
 2 Education

3 For a school district located in any city with more than sixteen thousand
 4 but fewer than eighteen thousand inhabitants and partially located
 5 in a county with more than thirty-five thousand but fewer than
 6 forty thousand inhabitants for equipment, design, renovation,
 7 construction, and improvements of a career and technical school,
 8 that host nine regional high schools, located in any city with more
 9 than sixteen thousand but fewer than eighteen thousand inhabitants
 10 and partially located in a county with more than thirty-five
 11 thousand but fewer than forty thousand inhabitants, provided that
 12 no local match be required

13 From General Revenue Fund (0101) (one-time). \$1,000,000

Section 2.155. To the Department of Elementary and Secondary
2 Education

3 For supporting and expanding Registered Youth Apprenticeship
4 programs

5 From General Revenue Fund (0101). \$495,000

Section 2.158. To the Department of Elementary and Secondary
2 Education

3 For the procurement, implementation, and maintenance of a skills
4 evaluation platform for students in grades eight through twelve to
5 complete an online individual career and academic plan and
6 navigate available career pathways, education, military, post-
7 secondary workforce opportunities in a secure and non-identifying
8 manner, provided that the platform shall utilize data sources from
9 a content model that identifies the most important types of
10 information about work and integrates them into a theoretically
11 and empirically sound system; embodies a view that reflects the
12 character of occupations, via job-oriented descriptor, and people,
13 via worker-oriented descriptors; allows occupational information
14 to be applied across jobs, sectors, or industries, cross-occupational
15 descriptors and within occupations, occupational-specific
16 descriptors; and includes descriptors that are organized into six
17 major domains, which enable the user to focus on areas of
18 information that specify the key attributes and characteristics of
19 workers and occupations

20 From General Revenue Fund (0101). \$2,500,000

Section 2.159. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the
4 Postsecondary Advising Fund

5 From General Revenue Fund (0101) (one-time). \$3,500,000

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For dyslexia programs, provided three percent (3%) flexibility is allowed
 4 from this section to Section 2.475
 5 From General Revenue Fund (0101). \$600,020

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Healthy Schools, Successful Students Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$383,148

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Project AWARE program to address the mental health
 4 needs of youth
 5 From Elementary and Secondary Education - Federal Fund (0105). \$1,706,933

Section 2.173. To the Department of Elementary and Secondary
 2 Education
 3 For research based youth digital mental health services, provided through
 4 a three-pathway approach that includes access to a peer support
 5 community, self-guided therapeutic tools, and real time text
 6 therapy
 7 From General Revenue Fund (0101). \$3,000,000

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For the Comprehensive Literacy Development Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$4,299,143

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For a public school district located within a city not within a county, a
 4 district-wide innovative "Literacy Course" reading tiered
 5 systematic intervention program using reading teachers and
 6 academic instructional coaches who will model literacy lessons for

7 classroom teachers and provide support for individual students
 8 with reading deficiencies, and determine reading tiers and track
 9 student progress; provided that each student has an Individualized
 10 Reading Plan to monitor their progress over time as they enter
 11 each grade
 12 From General Revenue Fund (0101). \$2,500,000

Section 2.185. To the Department of Elementary and Secondary
 2 Education

3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided twenty-five
 7 percent (25%) flexibility is allowed from this section to Section
 8 2.325
 9 From Elementary and Secondary Education - Federal Fund (0105). \$247,840,470

Section 2.190. To the Department of Elementary and Secondary
 2 Education

3 For facilitating the identification, enrollment, attendance, and success in
 4 school of homeless children and youths under Title IX, Part A of
 5 the Elementary and Secondary Education Act of 1965 as amended
 6 by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education - Federal Fund (0105). \$1,400,000
 8 From School Broadband Fund (0208). 200,000

9 For facilitating the identification, enrollment, attendance, and success in
 10 school of homeless children and youths as authorized by the
 11 American Rescue Plan Act
 12 From Department of Elementary and Secondary Education Federal
 13 Emergency Relief 2021 Fund (2434). 12,749,932
 14 Total. \$14,349,932

Section 2.195. To the Department of Elementary and Secondary
 2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

Section 2.200. To the Department of Elementary and Secondary
 2 Education

3 For the Supporting Effective Instruction Grants Program pursuant to Title
 4 II of the Elementary and Secondary Education Act of 1965 as
 5 amended by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$38,358,756

Section 2.205. To the Department of Elementary and Secondary
 2 Education

3 For the Rural Education Initiative grants pursuant to Title V, Part B of the
 4 Elementary and Secondary Education Act of 1965 as amended by
 5 the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$3,225,567

Section 2.210. To the Department of Elementary and Secondary
 2 Education

3 For language acquisition pursuant to Title III of the Elementary and
 4 Secondary Education Act of 1965 as amended by the Every
 5 Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$5,800,000

Section 2.215. To the Department of Elementary and Secondary
 2 Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended
 5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105). \$34,025,070

Section 2.220. To the Department of Elementary and Secondary
 2 Education

3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$500,000

Section 2.225. To the Department of Elementary and Secondary
 2 Education
 3 For character education initiatives
 4 From General Revenue Fund (0101). \$450,000

Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 School Turnaround Fund
 5 From General Revenue Fund (0101). \$975,000

Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 For the School Turnaround Program
 4 From School Turnaround Fund (0439). \$975,000

Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$40,000

Section 2.241. To the Department of Elementary and Secondary
 2 Education
 3 For a classroom support staff grant program to distribute grants, not to
 4 exceed \$50,000 per classroom, which shall be used exclusively to
 5 support the hiring and retention of teacher assistants in classrooms;
 6 criteria used shall include but not be limited to levels of student
 7 achievement and amounts of current state and local funding
 8 From General Revenue Fund (0101) (one-time). \$2,000,000

Section 2.243. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the Teacher
 4 Recruitment & Retention State Scholarship Fund
 5 From Lottery Proceeds Fund (0291). \$800,000

6	For the Teacher Recruitment & Retention State Scholarship Program	
7	From the Teacher Recruitment & Retention State Scholarship	
8	Fund (0221).	<u>800,000</u>
9	Total.	\$1,600,000

Section 2.244. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Educator Quality	
4	For Grow Your Own grants, provided that funds shall be distributed based	
5	upon a competitive process, and further provided that the	
6	department shall establish a scoring rubric with priority given to	
7	programs that serve low resource communities and diversify state	
8	and local teacher workforces, subject to the following allocations:	
9	For community colleges, provided that a total of five (5) grants are	
10	awarded in the amount of \$45,000 each	
11	From Lottery Proceeds Fund (0291).	\$225,000
12	For educator preparation programs, provided that a total of fifteen (15)	
13	grants are awarded in the amount of \$70,000 each	
14	From Lottery Proceeds Fund (0291).	1,050,000
15	For local educational agencies (LEAs), provided that a total of one	
16	hundred twenty-five (125) grants are awarded in the amount of	
17	\$10,000 each	
18	From Lottery Proceeds Fund (0291).	<u>1,250,000</u>
19	Total.	\$2,525,000

Section 2.245. To the Department of Elementary and Secondary

2	Education	
3	For the Project Extended Impact program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$3,316,380

Section 2.250. To the Department of Elementary and Secondary

2	Education	
3	For the Vocational Rehabilitation Program	
4	From General Revenue Fund (0101).	\$15,841,442

5	From Vocational Rehabilitation Fund (0104).....	51,877,223
6	From Lottery Proceeds Fund (0291).	1,400,000
7	For Payments by the Department of Mental Health	
8	From Vocational Rehabilitation Fund (0104).....	<u>1,000,000</u>
9	Total	\$70,118,665

Section 2.255. To the Department of Elementary and Secondary

2	Education	
3	For the Disability Determination Program	
4	From Vocational Rehabilitation Fund (0104).....	\$24,162,577

Section 2.260. To the Department of Elementary and Secondary

2	Education	
3	For Independent Living Centers, provided three percent (3%) flexibility	
4	is allowed from this section to Section 2.475	
5	From General Revenue Fund (0101) (including \$500,000 one-time).	\$2,560,000
6	From Vocational Rehabilitation Fund (0104).....	1,402,546
7	From Independent Living Center Fund (0284).	190,556

8	For an equal increase on a percentage basis for Independent Living	
9	Centers that receive additional funding directly from the federal	
10	government	
11	From General Revenue Fund (0101).	160,555

12	For equalization of state funding to Independent Living Centers that do	
13	not receive additional funding directly from the federal	
14	government	
15	From General Revenue Fund (0101).	<u>1,739,446</u>
16	Total	\$6,053,103

Section 2.265. To the Department of Elementary and Secondary

2	Education	
3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided three percent (3%) flexibility is allowed from	
5	this section to Section 2.475	

6	From General Revenue Fund (0101).	\$5,014,868
7	From Elementary and Secondary Education - Federal Fund (0105)..	<u>9,999,169</u>
8	Total.	\$15,014,037

Section 2.268. To the Department of Elementary and Secondary

2	Education	
3	For a workforce diploma program for adults without a high school	
4	diploma as designated by the Department of Elementary and	
5	Secondary Education	
6	Program Distribution	
7	From General Revenue Fund (0101).	\$2,000,000

Section 2.270. To the Department of Elementary and Secondary

2	Education	
3	For the Troops to Teachers Program	
4	From Elementary and Secondary Education - Federal Fund (0105)..	\$95,000

Section 2.275. To the Department of Elementary and Secondary

2	Education	
3	For the Special Education Program, provided twenty-five percent (25%)	
4	flexibility is allowed from this section to Section 2.295	
5	From Elementary and Secondary Education - Federal Fund (0105)..	\$217,875,640
6	From Department of Elementary and Secondary Education Federal	
7	Emergency Relief 2021 Fund (2434).	<u>40,178,753</u>
8	Total.	\$258,054,393

Section 2.280. To the Department of Elementary and Secondary

2	Education	
3	For special education excess costs	
4	From General Revenue Fund (0101).	\$39,946,351
5	From Lottery Proceeds Fund (0291).	<u>19,590,000</u>
6	Total.	\$59,536,351

Section 2.285. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	

4	Personal Service.	\$2,961,063
5	Expense and Equipment (including \$550,239 one-time)..	<u>742,448</u>
6	From General Revenue Fund (0101).	3,703,511
7	Personal Service.	1,674,765
8	Expense and Equipment.	<u>156,067</u>
9	From Elementary and Secondary Education - Federal Fund (0105)..	1,830,832
10	Personal Service.	5,272,172
11	Expense and Equipment.	<u>1,382,564</u>
12	From Child Care and Development Block Grant Federal Fund (0168).	6,654,736
13	Personal Service.	145,588
14	Expense and Equipment.	<u>1,742</u>
15	From Department of Elementary and Secondary Education Federal	
16	Stimulus Fund (2300)..	147,330
17	Personal Service.	145,588
18	Expense and Equipment.	<u>1,742</u>
19	From Department of Elementary and Secondary Education Federal	
20	Stimulus - 2021 Fund (2436)..	<u>147,330</u>
21	Total (Not to exceed 177.50 F.T.E)..	\$12,483,739

Section 2.290. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund (0101).	\$176,956,087
6	From Lottery Proceeds Fund (0291).	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859)..	21,464,533
8	From Department of Elementary and Secondary Education Federal	
9	Emergency Relief 2021 Fund (2434).	<u>2,956,325</u>
10	Total.	\$217,925,452

Section 2.295. To the Department of Elementary and Secondary

2 Education

- 3 For the Office of Childhood
- 4 For the Special Education Program, provided twenty-five percent (25%)
- 5 flexibility is allowed from this section to Section 2.275
- 6 From Elementary and Secondary Education - Federal Fund (0105).....\$27,000,000

Section 2.297. To the Department of Elementary and Secondary
2 Education

- 3 For a learning center serving children with disabilities, including a
- 4 childcare program for children with disabilities, located in any city
- 5 with more than forty thousand but fewer than fifty-one thousand
- 6 inhabitants and partially located in a county with more than
- 7 seventy thousand but fewer than eighty thousand inhabitants
- 8 From General Revenue Fund (0101) (one-time). \$4,000,000

Section 2.300. To the Department of Elementary and Secondary
2 Education

- 3 For the Office of Childhood
- 4 For Early Childhood Development, provided that the Department of
- 5 Elementary and Secondary Education shall coordinate the delivery
- 6 of Parent Education Services with the Home Visiting Programs
- 7 within the Office of Childhood
- 8 From General Revenue Fund (0101). \$23,418,975
- 9 From Early Childhood Development, Education and Care Fund (0859).....5,000,000

- 10 For reimbursements to school districts for Parent Education in conjunction
- 11 with the Early Childhood Education and Screening Program,
- 12 provided three percent (3%) flexibility is allowed from this section
- 13 to Section 2.475
- 14 From General Revenue Fund (0101). 198,200

- 15 For Early Childhood Development in unaccredited or provisionally
- 16 accredited districts, provided that the Department of Elementary
- 17 and Secondary Education shall coordinate the delivery of Parent
- 18 Education Services with the Home Visiting Programs within the
- 19 Office of Childhood
- 20 From General Revenue Fund (0101). 500,000

21 For a nonprofit organization, located in any city with more than thirty
 22 thousand but fewer than thirty-three thousand inhabitants and
 23 located in a county with more than one million inhabitants, for an
 24 early childhood education community needs assessment to develop
 25 a plan to address early childhood education gaps
 26 From General Revenue Fund (0101) (one-time). 1,073,000
 27 Total \$30,190,175

Section 2.305. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For grants to community-based programs to strengthen the child welfare
 5 system locally to prevent child abuse and neglect and divert
 6 children from entering into the custody of the Department of
 7 Social Services, Children's Division, provided three percent (3%)
 8 flexibility is allowed from this section to Section 2.475

9 From General Revenue Fund (0101). \$4,611,500

10 For the purpose of providing home visiting services and health and safety
 11 services and education through local implementing agencies and
 12 for the administration of the Parent Advisory Council, provided
 13 three percent (3%) flexibility is allowed from this section to
 14 Section 2.475

15 From Elementary and Secondary Education - Federal Fund (0105). 6,551,508

16 From Department of Elementary and Secondary Education Federal
 17 Emergency Relief 2021 Fund (2436). 1,570,058

18 For the purpose of providing evidence-based home visiting services to
 19 at-risk, low-income families
 20 Program Distribution

21 From Temporary Assistance for Needy Families Federal Fund (0199). 2,900,000

22 For the purpose of funding home visitation services under the MO
 23 HealthNet program. Services shall include screening, health
 24 education and anticipatory guidance, and case management
 25 provided through evidence-based home visitation models. Women

26 must meet at least one risk factor determined to increase the
 27 likelihood of poor health outcomes. To offer services under this
 28 section providers must document certification in an evidence-
 29 based home visitation model approved by the office. The Office of
 30 Childhood and the MO HealthNet Division shall coordinate the
 31 delivery of these services.

32 From Title XIX - Federal Fund (0163)..... 3,000,000
 33 Total \$18,633,066

Section 2.307. To the Department of Elementary and Secondary
 2 Education

3 For a book gifting program that mails free, high-quality books to children
 4 from birth to age five

5 From General Revenue Fund (0101). \$11,100,000

Section 2.310. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For the early childhood comprehensive system

5 From Elementary and Secondary Education - Federal Fund (0105)..... \$255,600

Section 2.315. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For development of a voluntary early learning quality assurance report

5 From General Revenue Fund (0101). \$119,713

6 For receiving and expending early childhood education grants

7 From Elementary and Secondary Education - Federal Fund (0105)..... 17,200,000

8 Total \$17,319,713

Section 2.320. To the Department of Elementary and Secondary
 2 Education

3 For the Office of Childhood
 4 For the First Steps Program, provided three percent (3%) flexibility is
 5 allowed from this section to Section 2.475

6	From General Revenue Fund (0101).	\$47,218,953
7	From Elementary and Secondary Education - Federal Fund (0105)..	10,993,757
8	From Title XXI - Children’s Health Insurance Program Federal Fund	
9	(0159)..	1,500,000
10	From Department of Elementary and Secondary Education Federal	
11	Stimulus- 2021 Fund (2436).	3,703,723
12	From Part C Early Intervention Fund (0788)..	<u>10,000,000</u>
13	Total	\$73,416,433

Section 2.325. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965 as amended by	
7	the Every Student Succeeds Act of 2015, provided twenty-five	
8	percent (25%) flexibility is allowed from this section to Section	
9	2.185	
10	From Elementary and Secondary Education - Federal Fund (0105)..	\$31,411,225

Section 2.330. To the Department of Elementary and Secondary

2	Education	
3	For the Office of Childhood	
4	For the School Age After School Program	
5	From Elementary and Secondary Education - Federal Fund (0105)..	\$20,314,520
6	From Child Care and Development Block Grant Federal Fund (0168).	1,263,063
7	For after school programs in urban areas with a focus on addressing the	
8	needs of students in school districts affected by gun violence, with	
9	a priority of serving high poverty students	
10	From General Revenue Fund (0101) (including \$150,000 one-time).	<u>500,000</u>
11	Total	\$22,077,583

Section 2.335. To the Department of Elementary and Secondary

2 Education

3	For the Office of Childhood, Quality Initiatives, provided three percent	
4	(3%) flexibility is allowed from this section to Section 2.475	
5	For the general administration of the quality initiatives programs,	
6	including development and implementation of automated systems	
7	to enhance time, attendance reporting, contract compliance,	
8	payment accuracy, monitoring, referral services, professional	
9	development, Early Head Start, parent education, background	
10	screenings, and to support the Educare Program	
11	From General Revenue Fund (0101).	\$3,967,353
12	From Child Care and Development Block Grant Federal Fund (0168).	35,743,330
13	For quality assurance rating	
14	From Child Care and Development Block Grant Federal Fund (0168).	500,000
15	For the purpose of enhancing child care health and safety practices	
16	through provider outreach	
17	From Elementary and Secondary Education - Federal Fund (0105).	237,712
18	From Child Care and Development Block Grant Federal Fund (0168).	414,362
19	For activities to improve the quality of childcare, increase the availability	
20	of early childhood development programs, before- and after-school	
21	care, in-home services for families with newborn children, and for	
22	general administration of the program	
23	From Elementary and Secondary Education - Federal Fund (0105).	436,675
24	For early childhood development, education, and care programs for	
25	low-income families	
26	From General Revenue Fund (0101).	3,500,000
27	For before and after school programs, provided that such funds shall be	
28	awarded through a competitive grant process	
29	From General Revenue (0101)	7,398,064
30	From Early Childhood Development, Education and Care Fund (0859)	<u>295,399</u>
31	Total	\$52,492,895

Section 2.340. To the Department of Elementary and Secondary
 2 Education

3	For the Office of Childhood	
4	For Child Care Subsidy, provided twenty-five percent (25%) flexibility is	
5	allowed between this section and Section 2.343 and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 2.475	
8	For child care subsidy payments for low-income families, provided that	
9	the income thresholds for child care subsidies shall be a full	
10	traditional subsidy benefit for individuals with an income which	
11	is less than or equal to 150 percent of the federal poverty level; a	
12	transitional benefit with a sliding scale fee not to exceed 150	
13	percent of the maximum sliding scale fee for the traditional benefit	
14	for individuals with an income which is less than or equal to 185	
15	percent of the federal poverty level but greater than 150 percent of	
16	the federal poverty level; a transitional benefit with a sliding scale	
17	fee not to exceed 175 percent of the maximum sliding scale fee for	
18	the traditional benefit for individuals with an income which is less	
19	than or equal to 215 percent of the federal poverty level but greater	
20	than 185 percent of federal poverty level	
21	From General Revenue Fund (0101)	\$16,627,030
22	From Child Care and Development Block Grant Federal Fund (0168).	142,042,947
23	From Early Childhood Development, Education and Care Fund (0859)...	5,387,924
24	From Child Care Stabilization Federal Emergency Relief 2021 Fund	
25	(2467)...	12,500,000
26	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
27	(2468)...	59,711,461
28	Expense and Equipment	
29	From Child Care and Development Block Grant Federal Fund (0168).	<u>1,616,328</u>
30	Total	\$237,885,690

Section 2.343. To the Department of Elementary and Secondary

2 Education

3 For the Office of Childhood

4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility is

5 allowed between this section and Section 2.340 and further

6 provided three percent (3%) flexibility is allowed from this section

7 to Section 2.475

8 For child care subsidy payments for children under the care or custody of
9 the Department of Social Services Children's Division, and for
10 children adopted or under legal guardianship through Children's
11 Division, provided the subsidy paid to providers on behalf of
12 children in legal custody of the Children's Division shall be no less
13 than the market rate by region and provider-type, in accordance
14 with the latest market rate study performed by or for the office

15	From General Revenue Fund (0101).	\$5,836,137
16	From Child Care and Development Block Grant Federal Fund (0168).	31,605,343
17	From Early Childhood Development, Education and Care Fund (0859).	1,891,177
18	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
19	(2468).	<u>6,264,771</u>
20	Total	\$45,597,428

Section 2.345. To the Department of Elementary and Secondary
2 Education

3 For the Office of Childhood
4 For child care services in response to the COVID-19 pandemic

5	From Department of Elementary and Secondary Education	
6	Federal Stimulus Fund (2300).	\$126,940,145

Section 2.355. To the Department of Elementary and Secondary
2 Education

3 For the Office of Childhood
4 For child care stabilization services in response to the COVID-19
5 pandemic

6	From Child Care Stabilization Federal Emergency Relief 2021 Fund	
7	(2467).	\$312,500,000

8 For child care discretionary services in response to the COVID-19
9 pandemic

10	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
11	(2468).	56,023,768

12 For start-up costs related to a new child care program in a city with more
13 than twenty-seven thousand but fewer than thirty thousand
14 inhabitants and located in a county with more than one million

15 inhabitants associated with a not-for-profit law enforcement
 16 organization located in a city with more than eight thousand but
 17 fewer than nine thousand inhabitants and located in a county with
 18 more than one million inhabitants, provided that any grant awards
 19 disbursed from this appropriation shall be matched on a 50/50
 20 basis by the recipient

21 From Child Care Discretionary Federal Emergency Relief 2021 Fund
 22 (2468) (one-time). 6,000,000
 23 Total \$374,523,768

Section 2.360. To the Department of Elementary and Secondary

2 Education

3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo

6 From General Revenue Fund (0101). \$10,384,630
 7 From Lottery Proceeds Fund (0291). 4,750,000

8 For payments to school districts for children in residential placements
 9 through the Department of Mental Health or the Department of
 10 Social Services pursuant to Section 167.126, RSMo, provided that
 11 said placements make up at least thirty percent (30%) of an
 12 eligible district's prior year average daily attendance

13 From Lottery Proceeds Fund (0291). 250,000
 14 Total \$15,384,630

Section 2.365. To the Department of Elementary and Secondary

2 Education

3 For the purpose of providing tampons, sanitary napkins, and other related
 4 products in the school nurse's office, student health center, or other
 5 area designated by the school administration for all middle school,
 6 junior high, and high school buildings in which there are students
 7 in grades six through twelve, at no charge to students

8 From General Revenue Fund (0101). \$1,000,000

9 To contract with a vendor to provide to public schools, asthma rescue
 10 medication such as metered dose inhalers and albuterol, peak

11	flow meters and spacers, and training to school health officials	
12	who treat children with asthma and allergies in the school	
13	setting	
14	From Budget Stabilization Fund (0522) (one-time).	<u>1,300,000</u>
15	Total.	\$2,300,000

Section 2.370. To the Department of Elementary and Secondary

2	Education	
3	For the Sheltered Workshops Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 2.475	
5	From General Revenue Fund (0101).	\$30,000,000

Section 2.375. To the Department of Elementary and Secondary

2	Education	
3	For payments to readers for blind or visually-disabled students in	
4	elementary and secondary schools, provided three percent (3%)	
5	flexibility is allowed from this section to Section 2.475	
6	From General Revenue Fund (0101).	\$25,000

Section 2.380. To the Department of Elementary and Secondary

2	Education	
3	For a task force on blind student academic and vocational performance,	
4	provided three percent (3%) flexibility is allowed from this section	
5	to Section 2.475	
6	From General Revenue Fund (0101).	\$231,953

Section 2.385. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri School for the Deaf	
4	From School for the Deaf Trust Fund (0922).	\$49,500

Section 2.390. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri School for the Blind	
4	From School for the Blind Trust Fund (0920).	\$1,500,000

Section 2.395. To the Department of Elementary and Secondary

- 2 Education
- 3 For the Missouri Special Olympics Program, provided three percent (3%)
- 4 flexibility is allowed from this section to Section 2.475
- 5 From General Revenue Fund (0101). \$100,000

Section 2.400. To the Department of Elementary and Secondary

- 2 Education
- 3 For the Missouri Schools for the Severely Disabled
- 4 From Handicapped Children’s Trust Fund (0618).. \$200,000

Section 2.405. To the Department of Elementary and Secondary

- 2 Education
- 3 For the Missouri Charter Public School Commission, provided ten percent
- 4 (10%) flexibility is allowed from personal service to expense and
- 5 equipment
- 6 Personal Service. \$533,861
- 7 Expense and Equipment. 2,809,092
- 8 From Charter Public School Commission Revolving Fund (0860). 3,342,953

- 9 Expense and Equipment
- 10 From Charter Public School Commission Federal Fund (0175).. 500,000
- 11 Total (Not to exceed 6.00 F.T.E.). \$3,842,953

Section 2.410. To the Department of Elementary and Secondary

- 2 Education
- 3 For the Missouri Commission for the Deaf and Hard of Hearing, provided
- 4 three percent (3%) flexibility is allowed from this section to
- 5 Section 2.475
- 6 Personal Service. \$406,899
- 7 Expense and Equipment. 233,076
- 8 From General Revenue Fund (0101). 639,975

- 9 For grants to organizations providing deaf-blind services pursuant to
- 10 Section 161.412.1, RSMo
- 11 From General Revenue Fund (0101). 300,000

12	Personal Service.	41,492
13	Expense and Equipment.	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund	
15	(0743).....	160,492
16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board of	
18	Certification of Interpreters Fund (0264).....	<u>152,260</u>
19	Total (Not to exceed 7.00 F.T.E.).	\$1,252,727

Section 2.415. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101).	\$100,000

Section 2.420. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617).	\$200,000

Section 2.425. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Holocaust Education and Awareness Commission	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$122,000

Section 2.430. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.	\$253,972
5	Expense and Equipment.	<u>572,381</u>
6	From Assistive Technology Federal Fund (0188).	826,353
7	Personal Service.	282,228
8	Expense and Equipment.	<u>1,639,923</u>

9	From Deaf Relay Service and Equipment Distribution Program Fund	
10	(0559).....	1,922,151
11	Personal Service.	64,040
12	Expense and Equipment.	<u>675,000</u>
13	From Assistive Technology Loan Revolving Fund (0889).	739,040
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781).	1,080,004
16	For the payment of refunds set off against debt as required by Section	
17	143.786, RSMo	
18	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
19	Total (Not to exceed 8.40 F.T.E.).	\$4,568,548

Section 2.433. To the Department of Elementary and Secondary
2 Education

3 For a school district located in any county with more than one hundred
4 thousand but fewer than one hundred twenty thousand inhabitants
5 and with a county seat with more than twelve thousand but fewer
6 than fourteen thousand inhabitants with sixty-seven students
7 enrolled during academic year 2021-2022

8	From General Revenue Fund (0101) (one-time).	\$588,980
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Section 2.435. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to
4 the General Revenue Fund-County Foreign Tax Distribution, to
5 the State School Moneys Fund

6	From General Revenue Fund (0101).	\$160,284,018
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Section 2.440. To the Department of Elementary and Secondary
2 Education

3 Funds are to be transferred out of the State Treasury to the State
4 School Moneys Fund

5	From Fair Share Fund (0687).	\$19,200,000
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Section 2.445. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101). \$836,600,000

Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (0285). \$335,000,000

Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$29,134,511

Section 2.460. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285). \$492,000

Section 2.465. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279). \$1,500,000

Section 2.470. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program
 6 Fund (0732). \$2,000

Section 2.475. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Sections 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

PART 2

Section 2.500. To the Department of Elementary and Secondary
 2 Education
 3 In reference to all sections in Part 1 of this act:
 4 No funds shall be expended for or from any federal grant in
 5 furtherance of administrative costs greater than five percent (5%)
 6 of said federal grant amount or in accordance with grant
 7 guidelines.

Section 2.505. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.340 of Part 1 of this act:
 4 No funds shall be expended in furtherance of the 58th percentile
 5 of the current child care market for provider rates, as determined
 6 from the 2021-2022 child care market rate survey, and no funds
 7 shall be expended in furtherance of any rate enhancement greater
 8 than the rate in effect on January 1, 2023, and no funds shall be
 9 expended in furtherance of any benefit greater than that provided
 10 for by the applicable traditional or transitional child care subsidy
 11 income eligibility threshold.

Section 2.510. To the Department of Elementary and Secondary
 2 Education
 3 In reference to Section 2.343 of Part 1 of this act:
 4 No funds shall be expended in furtherance of the 58th percentile
 5 of the current child care market for provider rates, as determined
 6 from the 2021-2022 child care market rate survey, except for

7 subsidy paid to providers on behalf of children in legal custody of
8 the Children's Division who shall be paid no less than the market
9 rate, and no funds shall be expended in furtherance of any rate
10 enhancement greater than the rate in effect on January 1, 2023, and
11 no funds shall be expended in furtherance of any benefit greater
12 than that provided for by the applicable traditional or transitional
13 child care subsidy income eligibility threshold.

Section 2.515. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.345 and 2.355 of Part 1 of this act:
4 Subject to federal approval, a transitional child care subsidy
5 benefit for low-income families not previously qualifying for a
6 traditional benefit shall be provided for in full from this
7 appropriation, and the amount of the benefit shall be determined
8 by the income eligibility thresholds in Section 2.340. Any
9 established sliding fees that provide for cost sharing by families
10 that receive a child care subsidy shall be waived for the participant
11 and paid by the department to providers from this appropriation.
12 A new transitional child care subsidy benefit with a sliding scale
13 fee not to exceed 200 percent of the maximum sliding scale fee for
14 the traditional benefit for individuals with an income which is less
15 than or equal to 250 percent of the federal poverty level but greater
16 than 216 percent of the federal poverty level but not greater than
17 85% of the state median income shall be provided for in full from
18 this appropriation.

PART 3

Section 2.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 2.340 and 2.343 of Part 1 and Part 2 of this
4 act:
5 The Department shall provide written notification prior to
6 submission to the federal government of state plans and state plan
7 amendments, and quarterly financial reports, to the House Budget

8 and Senate Appropriation Committee Chairs. The Department
9 shall include in the notification the actual documents submitted to
10 the federal government, as well as the federal government's
11 responses when received.

Section 2.605. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide notification and correspondence
5 from the federal government of non-compliance with federal
6 programs or grants to the House Budget and Senate Appropriation
7 Committee Chairs.

Section 2.610. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.345 and 2.355 of Part 1 and Part 2 of
4 this act:

5 The Department shall provide written notification of spend plans
6 and spend plan amendments to the House Budget and Senate
7 Appropriation Committee Chairs prior to submission to the federal
8 government and prior to expenditure of such funds.

Section 2.615. To the Department of Elementary and Secondary
2 Education

3 The Department shall direct deposits of moneys received by the
4 state from the federal government for the Child Care and
5 Development Fund into the Child Care and Development Block
6 Grant Federal Fund (0168), with the exception of: a) additional
7 stimulus block grant distributions authorized under the
8 Coronavirus Aid, Relief, and Economic Security Act, the
9 Coronavirus Response and Relief Supplemental Appropriations
10 Act, the American Rescue Plan Act, and any other additional block
11 grant distributions received before June 30, 2024, under
12 subsequent future federal stimulus acts, and b) any increase due to
13 a temporary increase in the Federal Medical Assistance Percentage
14 (FMAP), which shall be deposited into the FMAP Enhancement
15 Fund (0181).

Section 2.620. To the Department of Elementary and Secondary
 2 Education
 3 The Department shall direct deposits of moneys from the federal
 4 government due to a temporary increase in the Federal Medical
 5 Assistance Percentage (FMAP) into the FMAP Enhancement Fund
 6 (0181).

Section 2.625. To the Department of Elementary and Secondary
 2 Education
 3 The Department shall conduct biannual reviews of seclusion and
 4 restraint data reported to the Department from local educational
 5 agencies. The Department shall publish on the Department's
 6 website biannual reports on the seclusion and restraint trends,
 7 along with best practices related to specific named strategies,
 8 classroom management policies and protocols, and behavior
 9 intervention techniques.

Bill Totals

General Revenue Fund.....	\$4,029,537,085
Federal Funds.....	3,721,622,344
Other Funds.....	<u>2,083,840,365</u>
Total.....	\$9,834,999,794

Senator Lincoln Hough

Representative Cody Smith