

HOUSE BILL NO. 3

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0003H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 3.005. To the Department of Higher Education and Workforce	
Development	
For Higher Education Coordination and for grant and scholarship program	
administration, provided that not more than five percent (5%)	
flexibility is allowed between personal service and expense and	
equipment, and further provided that not more than three percent	
(3%) flexibility is allowed from this section to Section 3.120	
Personal Service.	\$2,831,028
Expense and Equipment.	<u>605,769</u>
From General Revenue Fund.	3,436,797
Personal Service.	47,405
Expense and Equipment.	<u>16,850</u>

13	From Department of Higher Education Out-of-State Program Fund.	64,255
14	For workshops and conferences sponsored by the Department of Higher	
15	Education and Workforce Development, and for distribution of	
16	federal funds to higher education institutions, to be paid for on a	
17	cost-recovery basis and for returning unspent grant funds to the	
18	original grantor organization	
19	From Quality Improvement Revolving Fund.	<u>75,000</u>
20	Total.	\$3,576,052

Section 3.010. To the Department of Higher Education and Workforce
Development

3	For the MO Excels Workforce Initiative	
4	From Budget Stabilization Fund.	\$38,336,840

Section 3.015. To the Department of Higher Education and Workforce
Development

3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.	\$267,397
6	Expense and Equipment.	<u>92,519</u>
7	From Proprietary School Certification Fund.	359,916
8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided that not more than	
10	twenty-five percent (25%) flexibility is allowed between personal	
11	service and expense and equipment	
12	Personal Service.	51,605
13	Expense and Equipment.	<u>100,000</u>
14	From Proprietary School Bond Fund.	<u>151,605</u>
15	Total.	\$511,521

Section 3.020. To the Department of Higher Education and Workforce
Development

For indemnifying individuals as a result of improper actions on the part of
proprietary schools as provided in Section 173.612, RSMo

From Proprietary School Bond Fund. \$400,000

Section 3.025. To the Department of Higher Education and Workforce
Development

2
3 For annual membership in the Midwestern Higher Education Compact
4 From General Revenue Fund. \$115,000

Section 3.030. To the Department of Higher Education and Workforce
Development

2
3 For receiving and expending donations and federal funds, provided that
4 the General Assembly shall be notified of the source of any new
5 funds and the purpose for which they shall be expended, in
6 writing, prior to the expenditure of said funds and further provided
7 that no funds shall be used to implement or support the Common
8 Core Standards
9 From Federal Funds. \$500,000

Section 3.035. To the Department of Higher Education and Workforce
Development

2
3 For receiving and expending donations and funds other than federal funds,
4 provided that the General Assembly shall be notified of the source
5 of any new funds and the purpose for which they shall be
6 expended, in writing, prior to the expenditure of said funds and
7 further provided that no funds shall be used to implement or
8 support the Common Core Standards
9 From State Institutions Gift Trust Fund. \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce
Development

2
3 Funds are to be transferred out of the State Treasury to the
4 Academic Scholarship Fund, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 3.120
7 From General Revenue Fund. \$22,076,666
8 From Lottery Proceeds Fund. 3,500,000
9 From State Institutions Gift Trust Fund. 2,000,000

10 Total \$27,576,666

Section 3.045. To the Department of Higher Education and Workforce
2 Development

3 For the Higher Education Academic Scholarship Program pursuant to
4 Chapter 173, RSMo

5 From Academic Scholarship Fund. \$29,076,666

Section 3.050. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the Access
4 Missouri Financial Assistance Fund, provided that not more than
5 three percent (3%) flexibility is allowed from this section to
6 Section 3.120

7 From General Revenue Fund. \$56,954,385

8 From Lottery Proceeds Fund. 16,416,667

9 From State Institutions Gift Trust Fund. 2,000,000

10 From Missouri Student Grant Program Gift Fund. 50,000

11 Total \$75,421,052

Section 3.055. To the Department of Higher Education and Workforce
2 Development

3 For the Access Missouri Financial Assistance Program pursuant to
4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund. \$83,960,000

Section 3.060. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the A+
4 Schools Fund, provided that not more than three percent (3%)
5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund. \$25,653,878

7 From Lottery Proceeds Fund. 32,659,448

8 From State Institutions Gift Trust Fund. 2,000,000

9 Total \$60,313,326

Section 3.065. To the Department of Higher Education and Workforce
Development

For the A+ Schools Program, provided that any institution with enrolled students receiving such funds shall provide sufficient data to the Department of Higher Education and Workforce Development necessary for the department to submit year-end information which shall be delivered to the General Assembly by the department detailing data about the distribution and utilization of such funds to students, including the number of students who receive a zero award due to federal and other state aid

From A+ Schools Fund. \$61,900,000

Section 3.070. To the Department of Higher Education and Workforce
Development

Funds are to be transferred out of the State Treasury to the Fast-Track Workforce Incentive Grant Fund, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.120

From General Revenue Fund. \$3,700,000

From Lottery Proceeds Fund. 1,000,000

Total. \$4,700,000

Section 3.075. To the Department of Higher Education and Workforce
Development

For the Fast-Track Workforce Incentive Grant Program, provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private four-year institution is limited to not more than the in-state tuition and fees for the University of Missouri-Columbia, and further provided that any Fast-Track Workforce Incentive Grant toward a scholarship at a private two-year institution is limited to not more than the in-state tuition, fees, and charges at a most comparable program at any Missouri two-year public community college or the State Technical College of Missouri

From Fast-Track Workforce Incentive Grant Fund. \$6,000,000

Section 3.080. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the Dual
 4 Credit Scholarship Fund, provided that not more than three percent
 5 (3%) flexibility is allowed from this section to Section 3.120
 6 From General Revenue Fund. \$7,000,000

Section 3.085. To the Department of Higher Education and Workforce
 2 Development
 3 For providing reimbursements to eligible underserved students pursuant
 4 to Section 173.2505, RSMo, and for providing reimbursement of
 5 dual enrollment or outstanding dual credit costs of eligible
 6 students participating in coursework pursuant to Section 173.2505,
 7 RSMo
 8 From Dual Credit Scholarship Fund. \$7,000,000

Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial Assistance
 4 Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund.. . . . \$100,000

Section 3.095. To the Department of Higher Education and Workforce
 2 Development
 3 For the Public Service Officer or Employee Survivor Grant Program
 4 pursuant to Section 173.260, RSMo, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 3.120
 7 From General Revenue Fund. \$160,500

Section 3.100. To the Department of Higher Education and Workforce
 2 Development
 3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 4 RSMo, provided that not more than three percent (3%) flexibility
 5 is allowed from this section to Section 3.120
 6 From General Revenue Fund. \$325,000

Section 3.105. To the Department of Higher Education and Workforce
 2 Development
 3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo
 5 From Kids' Chance Scholarship Fund..... \$15,000

Section 3.110. To the Department of Higher Education and Workforce
 2 Development
 3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 173.240, RSMo, provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 3.120
 7 From General Revenue Fund. \$36,964

Section 3.115. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Guaranteed Student Loan Program
 4 From Guaranty Agency Operating Fund. \$640,001

Section 3.120. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund. \$1

Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities, provided
 5 that not more than ten percent (10%) flexibility is allowed between
 6 personal service and expense and equipment
 7 Personal Service. \$569,874
 8 Expense and Equipment. 2,168,299

9	From General Revenue Fund.	2,738,173
10	Personal Service.	20,500,747
11	Expense and Equipment.	<u>3,277,127</u>
12	From Federal Funds.	23,777,874
13	For the Show-Me Heroes Program	
14	From Federal Funds.	500,000
15	For funding for persons with autism through a contract with a Southeast	
16	Missouri organization concentrating on the maximization of	
17	giftedness, workforce transition skills, independent living skills,	
18	and employment support services, provided that not more than	
19	three percent (3%) flexibility is allowed from this section to	
20	Section 3.120	
21	From General Revenue Fund.	<u>200,000</u>
22	Total.	\$27,216,047

Section 3.130. To the Department of Higher Education and Workforce
Development

3	For the Certified Work Ready Community Program, provided that not	
4	more than three percent (3%) flexibility is allowed from this	
5	section to Section 3.120	
6	From General Revenue Fund.	\$100,000
7	From Department of Higher Education and Workforce Development	
8	Federal Emergency Relief Fund.	500,000
9	For a statewide, competitively-bid virtual education program to provide	
10	high school students with career-focused virtual education	
11	pathways and industry recognized credentials for in-demand	
12	industry sectors	
13	From General Revenue Fund.	1,459,000
14	For an organization located in a city with more than four hundred	
15	thousand inhabitants and located in more than one county to	

16	provide education curriculum, training, access to capital, and	
17	mentoring	
18	From General Revenue Fund.	200,000
19	For an organization located in a city not within a county that provides	
20	cost-free education, training and apprenticeships for computer	
21	programming	
22	From General Revenue Fund.	500,000
23	For promoting, developing, and expanding registered apprenticeships,	
24	including registered apprenticeships and pre-apprenticeships	
25	within industry sectors or occupations, provided that not more than	
26	ten percent (10%) flexibility is allowed between personal service	
27	and expense and equipment	
28	Personal Service.	127,193
29	Expense and Equipment.	<u>2,882,987</u>
30	From General Revenue Fund.	3,010,180
31	For a Pre-Apprenticeship program within any city not within a county to	
32	assist minorities and women in the preparation for entry into	
33	construction contractor sponsored apprenticeship programs by	
34	providing curriculum that teaches core competencies the student	
35	will need before applying for a construction position	
36	From Federal Funds.	300,000
37	For a historic local national organization, located within a city with more	
38	than four hundred thousand inhabitants and located in more than	
39	one county, which enables disadvantaged persons to obtain	
40	self-sufficiency through job training and entrepreneurship	
41	From Federal Funds.	100,000
42	For a Workforce Pre-Apprenticeship training in a city with more than four	
43	hundred thousand inhabitants and located in more than one county	
44	to assist minorities and women in the preparation for entry into	
45	construction contractor sponsored apprenticeship programs by	

46	providing curriculum that teaches core competencies the student	
47	will need before applying for a construction position	
48	From Federal Funds.....	600,000
49	For job training and related activities	
50	From Department of Higher Education and Workforce Development	
51	Federal Emergency Relief Fund.	85,500
52	From Federal Funds.....	66,595,665
53	From Special Employment Security Fund.	1,000,000
54	For administration of programs authorized and funded by the United	
55	States Department of Labor, such as Trade Adjustment Assistance	
56	(TAA), and provided that all funds shall be expended from discrete	
57	accounts and that no monies shall be expended for funding	
58	administration of these programs by the Division of Workforce	
59	Development	
60	From Federal Funds.....	<u>8,000,000</u>
61	Total	\$82,450,345

Section 3.135. To the Missouri University of Science and Technology

2	For phased expansion of Project Lead the Way in ten (10) southern	
3	Missouri counties provided this funding serves as state match for	
4	federal funding, and provides pilot support for Project Lead the	
5	Way in a city with more than one thousand nine hundred but fewer	
6	than two thousand one hundred fifty inhabitants and that is the	
7	county seat of a county with more than twenty-two thousand but	
8	fewer than twenty-five thousand inhabitants and a county with	
9	more than thirty-five thousand but fewer than forty thousand	
10	inhabitants and with a county seat with more than five thousand	
11	but fewer than eight thousand inhabitants in affiliation with	
12	Missouri University of Science and Technology	
13	From General Revenue Fund.	\$250,000

Section 3.140. To the Department of Higher Education and Workforce

2 Development

3	For distribution to community colleges as provided in Section 163.191,	
4	RSMo, provided that not more than three percent (3%) flexibility	
5	is allowed from this section to Section 3.120	
6	From General Revenue Fund.	\$148,263,031
7	From Lottery Proceeds Fund.	10,489,991
8	For distribution to community colleges for the purpose of equity	
9	adjustments	
10	From General Revenue Fund.	10,044,016
11	For maintenance and repair at community colleges, local matching funds	
12	must be provided on a 50/50 state/local match rate in order to be	
13	eligible for state funds	
14	From General Revenue Fund.	4,396,718
15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund.	<u>3,000,000</u>
18	Total.	\$176,193,756

Section 3.145. To the State Technical College of Missouri, provided that
 2 not more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.120

4	All Expenditures	
5	From General Revenue Fund.	\$8,520,275
6	From Lottery Proceeds Fund.	536,217
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>30,000</u>
10	Total.	\$9,086,492

Section 3.150. To the University of Central Missouri, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.120

4 All Expenditures

5	From General Revenue Fund.	\$58,669,128
6	From Lottery Proceeds Fund.	6,050,959
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>225,000</u>
10	Total	\$64,945,087

Section 3.155. To Southeast Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.120

4	All Expenditures	
5	From General Revenue Fund.	\$48,720,642
6	From Lottery Proceeds Fund.	4,935,757
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>225,000</u>
10	Total	\$53,881,399

Section 3.160. To Missouri State University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.120

4	All Expenditures	
5	From General Revenue Fund.	\$100,264,859
6	From Lottery Proceeds Fund.	9,670,119
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>500,000</u>
10	Total	\$110,434,978

Section 3.165. To Lincoln University, provided that not more than three percent (3%) flexibility is allowed from this section to Section 3.120

4 All Expenditures

5	From General Revenue Fund.	\$18,754,045
6	From Lottery Proceeds Fund.	1,814,072
7	For the purpose of funding the federal match requirement in the areas of	
8	agriculture extension and/or research	
9	From General Revenue Fund.	10,444,439
10	For the payment of refunds set off against debt as required by Section	
11	143.786, RSMo	
12	From Debt Offset Escrow Fund.	<u>200,000</u>
13	Total	\$31,212,556

Section 3.170. To Truman State University, provided that not more than
 2 three percent (3%) flexibility is allowed from this section to
 3 Section 3.120
 4 All Expenditures

5	From General Revenue Fund.	\$44,145,909
6	From Lottery Proceeds Fund.	4,576,165
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total	\$48,922,074

Section 3.175. To Northwest Missouri State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.120
 4 All Expenditures

5	From General Revenue Fund.	\$33,129,668
6	From Lottery Proceeds Fund.	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>250,000</u>
10	Total	\$36,722,408

Section 3.180. To Missouri Southern State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.120

4	All Expenditures	
5	From General Revenue Fund.	\$27,928,775
6	From Lottery Proceeds Fund.	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>200,000</u>
10	Total.	\$30,560,286

Section 3.185. To Missouri Western State University, provided that not
 2 more than three percent (3%) flexibility is allowed from this
 3 section to Section 3.120

4	All Expenditures	
5	From General Revenue Fund.	\$23,623,428
6	From Lottery Proceeds Fund.	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund.	<u>325,000</u>
10	Total.	\$26,342,755

Section 3.190. To Harris-Stowe State University, provided that not more
 2 than three percent (3%) flexibility is allowed from this section to
 3 Section 3.120

4	All Expenditures	
5	From General Revenue Fund.	\$11,085,548
6	From Lottery Proceeds Fund.	1,148,979
7	For the design and implementation of the Urban Policing Program to	
8	provide students real world law enforcement practice and	
9	de-escalation and anti-bias training for officers throughout	
10	Missouri	
11	From General Revenue Fund.	500,000

12	For the payment of refunds set off against debt as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund.	200,000
15	Total.	\$12,934,527

Section 3.195. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund.	\$247,961,025
5	From Lottery Proceeds Fund.	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund.	22,500,000
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund.	94,700,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund.	74,800,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund.	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund.	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund.	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	

25	From General Revenue Fund.	120,000
26	For the payment of refunds set off against debt as required by Section	
27	143.786, RSMo	
28	From Debt Offset Escrow Fund.	<u>1,400,000</u>
29	Total	\$489,923,773

Section 3.200. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund.	\$1,550,000
6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund.	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund.	<u>250,000</u>
16	Total	\$2,400,000

Section 3.205. To the University of Missouri

2	For the Missouri Telehealth Network, provided that not more than three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.120	
5	All Expenditures	
6	From General Revenue Fund.	\$437,640

7 For the purpose of creating and implementing up to eight (8) Extension
8 for Community Healthcare Outcomes Programs. Four (4) of the

9 programs shall focus on Hepatitis, Diabetes, Chronic Pain
10 Management, and Childhood Asthma.

11	From General Revenue Fund.	<u>1,500,000</u>
12	Total.	\$1,937,640

Section 3.210. To the University of Missouri

2 For a program of research into spinal cord injuries
3 All Expenditures

4	From Spinal Cord Injury Fund.	\$1,500,000
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Section 3.215. To the University of Missouri

2 For the treatment of renal disease in a statewide program, provided that
3 not more than three percent (3%) flexibility is allowed from this
4 section to Section 3.120
5 All Expenditures

6	From General Revenue Fund.	\$1,750,000
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Section 3.220. To the University of Missouri

2 For the State Historical Society, provided that not more than three percent
3 (3%) flexibility is allowed from this section to Section 3.120
4 All Expenditures

5	From General Revenue Fund.	\$3,904,473
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Section 3.225. To the Board of Curators of the University of Missouri

2 For use by the University of Missouri pursuant to Sections 172.610
3 through 172.720, RSMo

4	From State Seminary Moneys Fund.	\$275,000
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