

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 3**  
**102ND GENERAL ASSEMBLY**

0003H.03C

DANA RADEMAN MILLER, ChiefClerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

**PART 1**

Section 3.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act  
10 shall not be severed from Part 1, and if any clarification of purpose  
11 in Part 2 is for any reason held to be invalid, such decision shall

12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. An appropriation may be  
 14 comprised in whole or in part of a one-time amount, and such  
 15 one-time amount shall be construed to be a component part of, and  
 16 not in addition to, the stated appropriation amount. Any amount  
 17 of an appropriation identified as "one-time" in this act shall not be  
 18 considered an addition to any ongoing core appropriation(s) in  
 19 future fiscal periods beyond June 30, 2024. Any amount identified  
 20 as one-time may, however, be requested in any future fiscal period  
 21 as a new decision item.

Section 3.005. To the Department of Higher Education and Workforce  
 2 Development

3	For Higher Education Coordination and for grant and scholarship program	
4	administration, provided five percent (5%) flexibility is allowed	
5	between personal service and expense and equipment, and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 3.120	
8	Personal Service. ....	\$2,831,028
9	Expense and Equipment (including \$6,537 one-time).....	<u>605,913</u>
10	From General Revenue Fund (0101). ....	3,436,941
11	For costs related to Student Journey Mapping initiatives	
12	From Lottery Proceeds Fund (0291) (one-time).....	100,000
13	Personal Service. ....	47,405
14	Expense and Equipment. ....	<u>16,850</u>
15	From Department of Higher Education Out-of-State Program Fund	
16	(0420).....	64,255
17	For workshops and conferences sponsored by the Department of Higher	
18	Education and Workforce Development, and for distribution of	
19	federal funds to higher education institutions, to be paid for on a	
20	cost-recovery basis and for returning unspent grant funds to the	
21	original grantor organization	
22	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>

23 Total (Not to exceed 48.63 F.T.E.). . . . . \$3,676,196

Section 3.010. To the Department of Higher Education and Workforce

2 Development

3 For the MO Excels Workforce Initiative

4 From Budget Stabilization Fund (0522) (one-time). . . . . \$35,536,840

Section 3.015. To the Department of Higher Education and Workforce

2 Development

3 For regulation of proprietary schools as provided in Section 173.600,

4 RSMo

5 Personal Service. . . . . \$267,397

6 Expense and Equipment. . . . . 92,519

7 From Proprietary School Certification Fund (0729). . . . . 359,916

8 For the initial and ongoing costs to the department associated with the

9 closure of proprietary schools, provided twenty-five percent (25%)

10 flexibility is allowed between personal service and expense and

11 equipment

12 Personal Service. . . . . 51,605

13 Expense and Equipment. . . . . 100,000

14 From Proprietary School Bond Fund (0760). . . . . 151,605

15 Total (Not to exceed 5.00 F.T.E.). . . . . \$511,521

Section 3.020. To the Department of Higher Education and Workforce

2 Development

3 For indemnifying individuals as a result of improper actions on the part of

4 proprietary schools as provided in Section 173.612, RSMo

5 From Proprietary School Bond Fund (0760). . . . . \$400,000

Section 3.025. To the Department of Higher Education and Workforce

2 Development

3 For annual membership in the Midwestern Higher Education Compact

4 From General Revenue Fund (0101). . . . . \$115,000

Section 3.030. To the Department of Higher Education and Workforce  
Development

For receiving and expending donations and federal funds, provided that  
the General Assembly shall be notified of the source of any new  
funds and the purpose for which they shall be expended, in  
writing, prior to the expenditure of said funds and further provided  
that no funds shall be used to implement or support the Common  
Core Standards

From Department of Higher Education and Workforce Development Fund  
(0116) . . . . . \$500,000

Section 3.035. To the Department of Higher Education and Workforce  
Development

For receiving and expending donations and funds other than federal funds,  
provided that the General Assembly shall be notified of the source  
of any new funds and the purpose for which they shall be  
expended, in writing, prior to the expenditure of said funds and  
further provided that no funds shall be used to implement or  
support the Common Core Standards

From State Institutions Gift Trust Fund (0925). . . . . \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce  
Development

Funds are to be transferred out of the State Treasury to the  
Academic Scholarship Fund, provided three percent (3%)  
flexibility is allowed from this section to Section 3.120

From General Revenue Fund (0101). . . . . \$25,576,666  
From State Institutions Gift Trust Fund (0925). . . . . 2,000,000  
Total . . . . . \$27,576,666

Section 3.045. To the Department of Higher Education and Workforce  
Development

For the Higher Education Academic Scholarship Program pursuant to  
Chapter 173, RSMo

From Academic Scholarship Fund (0840). . . . . \$29,076,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$73,371,052

7 From State Institutions Gift Trust Fund (0925). . . . . 2,000,000

8 From Missouri Student Grant Program Gift Fund (0272).. . . . . 50,000

9 Total. . . . . \$75,421,052

Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund (0791). . . . . \$83,960,000

Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$58,313,326

7 From State Institutions Gift Trust Fund (0925). . . . . 2,000,000

8 Total. . . . . \$60,313,326

Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information which

7 shall be delivered to the General Assembly by the department

8 detailing data about the distribution and utilization of such funds

9 to students, including the number of students who receive a zero

10 award due to federal and other state aid

11 From A+ Schools Fund (0955). . . . . \$61,900,000

Section 3.075. To the Department of Higher Education and Workforce  
Development

2  
3 For the Fast-Track Workforce Incentive Grant Program, provided that any  
4 Fast-Track Workforce Incentive Grant toward a scholarship at a  
5 private four-year institution is limited to not more than the in-state  
6 tuition and fees for the University of Missouri-Columbia, and  
7 further provided that any Fast-Track Workforce Incentive Grant  
8 toward a scholarship at a private two-year institution is limited to  
9 not more than the in-state tuition, fees, and charges at a most  
10 comparable program at any Missouri two-year public community  
11 college or the State Technical College of Missouri  
12 From Fast-Track Workforce Incentive Grant Fund (0488). . . . . \$6,000,000

Section 3.080. To the Department of Higher Education and Workforce  
Development

2  
3 Funds are to be transferred out of the State Treasury to the Dual  
4 Credit Scholarship Fund, provided three percent (3%) flexibility  
5 is allowed from this section to Section 3.120  
6 From General Revenue Fund (0101). . . . . \$7,000,000

Section 3.085. To the Department of Higher Education and Workforce  
Development

2  
3 For providing reimbursements to eligible undeserved students pursuant to  
4 Section 173.2505, RSMo, and for providing reimbursement of  
5 dual enrollment or outstanding dual credit costs of eligible  
6 students participating in coursework pursuant to Section 173.2505,  
7 RSMo  
8 From Dual Credit Scholarship Fund (0541). . . . . \$7,000,000

Section 3.090. To the Department of Higher Education and Workforce  
Development

2  
3 For Advanced Placement grants for Access Missouri Financial Assistance  
4 Program and A+ Schools Program recipients  
5 From AP Incentive Grant Fund (0983). . . . . \$100,000

Section 3.095. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Public Service Officer or Employee Survivor Grant Program  
 4 pursuant to Section 173.260, RSMo, provided three percent (3%)  
 5 flexibility is allowed from this section to Section 3.120  
 6 From General Revenue Fund (0101). . . . . \$160,500

Section 3.100. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,  
 4 RSMo, provided three percent (3%) flexibility is allowed from this  
 5 section to Section 3.120  
 6 From General Revenue Fund (0101). . . . . \$325,000

Section 3.103. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Missouri Returning Heroes Program, provided that reimbursement  
 4 paid to each institution of higher education shall not exceed fifty  
 5 percent (50%) of the waived tuition reported by said institution of  
 6 higher education for the previous academic year, and further  
 7 provided that funding shall be allocated to each institution of  
 8 higher education proportionally to the amount of waived tuition  
 9 reported for the previous academic year  
 10 From General Revenue Fund (0101). . . . . \$400,000  
 11 From Lottery Proceeds Fund (0291). . . . . 200,000  
 12 Total. . . . . \$600,000

Section 3.105. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,  
 4 RSMo  
 5 From Kids' Chance Scholarship Fund (0878).. . . . . \$15,000

Section 3.110. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Minority and Underrepresented Environmental Literacy Program  
 4 pursuant to Section 173.240, RSMo, provided three percent (3%)  
 5 flexibility is allowed from this section to Section 3.120  
 6 From General Revenue Fund (0101). . . . . \$36,964

Section 3.115. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Missouri Guaranteed Student Loan Program  
 4 Expense and Equipment. . . . . \$1  
 5 Default prevention activities. . . . . 640,000  
 6 From Guaranty Agency Operating Fund (0880). . . . . \$640,001

Section 3.120. To the Department of Higher Education and Workforce  
 2 Development  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Section 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund (0101). . . . . \$1

Section 3.125. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the Division of Workforce Development  
 4 For general administration of Workforce Development activities, provided  
 5 ten percent (10%) flexibility is allowed between personal service  
 6 and expense and equipment  
 7 Personal Service. . . . . \$219,874  
 8 Expense and Equipment. . . . . 18,299  
 9 From General Revenue Fund (0101). . . . . 238,173

10 Personal Service. . . . . 20,500,747  
 11 Expense and Equipment (including \$15,257 one-time).. . . . 3,293,360  
 12 From Job Development and Training Fund (0155). . . . . 23,794,107



13	For the Show-Me Heroes Program	
14	From Show-Me Heroes Fund (0995).....	500,000
15	For funding for persons with autism through a contract with a Southeast	
16	Missouri organization concentrating on the maximization of	
17	giftedness, workforce transition skills, independent living skills,	
18	and employment support services, provided three percent (3%)	
19	flexibility is allowed from this section to Section 3.120	
20	From General Revenue Fund (0101). ....	<u>450,000</u>
21	Total (Not to exceed 341.07 F.T.E.).....	\$24,982,280

Section 3.130. To the Department of Higher Education and Workforce  
 2 Development

3	For the Certified Work Ready Community Program, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	3.120	
6	From General Revenue Fund (0101). ....	\$100,000
7	For a statewide, competitively-bid virtual education program to provide	
8	high school students with career-focused virtual education	
9	pathways and industry recognized credentials for in-demand	
10	industry sectors	
11	From General Revenue Fund (0101). ....	1,459,000
12	For an organization located in a city with more than four hundred	
13	thousand inhabitants and located in more than one county to	
14	provide education curriculum, training, access to capital, and	
15	mentoring	
16	From General Revenue Fund (0101). ....	200,000
17	For a statewide, competitively-bid program to provide cost-free education,	
18	training and apprenticeships for computer programming, provided	
19	that this program shall be available to more than on vendor and	
20	that payments to any single vendor shall not exceed \$500,000	
21	From General Revenue Fund (0101). ....	1,000,000

22	For promoting, developing, and expanding registered apprenticeships,	
23	including registered apprenticeships and pre-apprenticeships	
24	within industry sectors or occupations	
25	Personal Service. ....	127,193
26	Expense and Equipment. ....	<u>2,882,987</u>
27	From Job Development and Training Fund (0155). ....	3,310,180
28	For a Pre-Apprenticeship program within any city not within a county to	
29	assist minorities and women in the preparation for entry into	
30	construction contractor sponsored apprenticeship programs by	
31	providing curriculum that teaches core competencies the student	
32	will need before applying for a construction position	
33	From Job Development and Training Fund (0155). ....	300,000
34	For a historic local national organization, located within a city with more	
35	than four hundred thousand inhabitants and located in more than	
36	one county, which enables disadvantaged persons to obtain	
37	self-sufficiency through job training and entrepreneurship	
38	From Job Development and Training Fund (0155). ....	100,000
39	For a Workforce Pre-Apprenticeship training in a city with more than four	
40	hundred thousand inhabitants and located in more than one county	
41	to assist minorities and women in the preparation for entry into	
42	construction contractor sponsored apprenticeship programs by	
43	providing curriculum that teaches core competencies the student	
44	will need before applying for a construction position	
45	From Job Development and Training Fund (0155). ....	600,000
46	For a nonprofit organization located in a city not within a county that	
47	provides youth and their family with mentorship as well as virtual	
48	or in-person educational opportunities relating to college	
49	preparedness, workforce development, and character preparation	
50	to foster academic	
51	From General Revenue Fund (0101). ....	82,000

52	For job training and related activities	
53	From Job Development and Training Fund (0155). . . . .	66,595,665
54	From Special Employment Security Fund (0949). . . . .	1,000,000
55	For administration of programs authorized and funded by the United	
56	States Department of Labor, such as Trade Adjustment Assistance	
57	(TAA), and provided that all funds shall be expended from discrete	
58	accounts and that no monies shall be expended for funding	
59	administration of these programs by the Division of Workforce	
60	Development	
61	From Job Development and Training Fund (0155). . . . .	8,000,000
62	For the purpose of funding a social work pilot program located in a city	
63	with more than seventy-one thousand but fewer than seventy-nine	
64	thousand inhabitants, provided that program eligibility is limited	
65	to Missouri residents with a minimum of sixty hours toward an	
66	approved bachelors program leading to a degree in social work or	
67	a minimum of six hours towards an approved masters of social	
68	work; and further provided grants shall be awarded up to the cost	
69	of course work tuition and general fees; and further provided no	
70	more than five percent of this subsection can be used to market the	
71	grant program and no more than ten percent of this subsection can	
72	be used to offset institutional costs for clinical placement and site	
73	visits	
74	From General Revenue Fund (0101). . . . .	<u>300,000</u>
75	Total (Not to exceed 2.25 F.T.E.). . . . .	\$82,746,845

Section 3.133. To the Department of Higher Education and Workforce  
 2 Development

3	For a statewide program designed to increase collaboration and workforce	
4	opportunities via industry partnership in precision health and	
5	agricultural sciences	
6	From General Revenue Fund (0101). . . . .	\$2,300,000

Section 3.135. To the Missouri University of Science and Technology

2 For phased expansion of Project Lead the Way in ten (10) southern  
 3 Missouri counties provided this funding serves as state match for  
 4 federal funding, and provides pilot support for Project Lead the  
 5 Way in a city with more than one thousand nine hundred but fewer  
 6 than two thousand one hundred fifty inhabitants and that is the  
 7 county seat of a county with more than twenty-two thousand but  
 8 fewer than twenty-five thousand inhabitants and a county with  
 9 more than thirty-five thousand but fewer than forty thousand  
 10 inhabitants and with a county seat with more than five thousand  
 11 but fewer than eight thousand inhabitants in affiliation with  
 12 Missouri University of Science and Technology

13 From General Revenue Fund (0101). . . . . \$250,000

Section 3.140. To the Department of Higher Education and Workforce  
Development

2  
 3 For distribution to community colleges as provided in Section 163.191,  
 4 RSMo, provided three percent (3%) flexibility is allowed from this  
 5 section to Section 3.120

6 From General Revenue Fund (0101). . . . . \$148,263,031  
 7 From Lottery Proceeds Fund (0291). . . . . 10,489,991

8 For distribution to community colleges for the purpose of equity  
 9 adjustments

10 From General Revenue Fund (0101). . . . . 10,044,016

11 For maintenance and repair at community colleges, local matching funds  
 12 must be provided on a 50/50 state/local match rate in order to be  
 13 eligible for state funds

14 From General Revenue Fund (0101). . . . . 4,396,718

15 For the payment of refunds set off against debt as required by Section  
 16 143.786, RSMo

17 From Debt Offset Escrow Fund (0753). . . . . 3,000,000

18 Total . . . . . \$176,193,756

Section 3.145. To the State Technical College of Missouri, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4 All Expenditures

5 From General Revenue Fund (0101). . . . . \$8,520,275

6 From Lottery Proceeds Fund (0291). . . . . 536,217

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). . . . . 30,000

10 Total . . . . . \$9,086,492

Section 3.147. To the Department of Higher Education and Workforce

2 Development

3 All Expenditures

4 For payments to public four-year institutions of higher education, in

5 accordance with the performance-based funding model authorized

6 to be developed under the provisions of House Bill 3003, Section

7 3.010, an Act of the 101st General Assembly

8 From General Revenue Fund (0101). . . . . \$58,874,242

Section 3.150. To the University of Central Missouri, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4 All Expenditures

5 From General Revenue Fund (0101). . . . . \$54,435,104

6 From Lottery Proceeds Fund (0291). . . . . 6,050,959

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). . . . . 225,000

10 Total . . . . . \$60,711,063

Section 3.155. To Southeast Missouri State University, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$45,210,410
6	From Lottery Proceeds Fund (0291). . . . .	4,935,757
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>225,000</u>
10	Total . . . . .	\$50,371,167

Section 3.160. To Missouri State University, provided three percent (3%)

2	flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$93,072,851
5	From Lottery Proceeds Fund (0291). . . . .	9,670,119
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753). . . . .	<u>500,000</u>
9	Total . . . . .	\$103,242,970

Section 3.165. To Lincoln University, provided three percent (3%)

2	flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$17,408,467
5	From Lottery Proceeds Fund (0291). . . . .	1,814,072
6	For the purpose of funding the federal match requirement in the areas of	
7	agriculture extension and/or research	
8	From General Revenue Fund (0101). . . . .	9,761,158
9	For the payment of refunds set off against debt as required by Section	
10	143.786, RSMo	
11	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
12	Total . . . . .	\$29,183,697

Section 3.170. To Truman State University, provided three percent (3%)

2	flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$40,958,484
5	From Lottery Proceeds Fund (0291). . . . .	4,576,165
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
9	Total. . . . .	\$45,734,649

Section 3.175. To Northwest Missouri State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$30,743,623
6	From Lottery Proceeds Fund (0291). . . . .	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>250,000</u>
10	Total. . . . .	\$34,336,363

Section 3.180. To Missouri Southern State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$25,942,588
6	From Lottery Proceeds Fund (0291). . . . .	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
10	Total. . . . .	\$28,574,099

Section 3.185. To Missouri Western State University, provided three percent (3%) flexibility is allowed from this section to Section

3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101). . . . .	\$21,921,332
6	From Lottery Proceeds Fund (0291). . . . .	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753). . . . .	<u>325,000</u>
10	Total . . . . .	\$24,640,659

Section 3.190. To Harris-Stowe State University, provided three percent (3%) flexibility is allowed from this section to Section 3.120

3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$10,285,158
5	From Lottery Proceeds Fund (0291). . . . .	1,148,979

For the design and implementation of the Urban Policing Program to provide students real world law enforcement practice and de-escalation and anti-bias training for officers throughout Missouri

10	From General Revenue Fund (0101). . . . .	500,000
11	For the payment of refunds set off against debt as required by Section	
12	143.786, RSMo	
13	From Debt Offset Escrow Fund (0753). . . . .	<u>200,000</u>
14	Total . . . . .	\$12,134,137

Section 3.195. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101). . . . .	\$215,914,049
5	From Lottery Proceeds Fund (0291). . . . .	46,842,748



6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101). . . . .	22,500,000
10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (0101). . . . .	94,700,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101). . . . .	74,800,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101). . . . .	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101). . . . .	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101). . . . .	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (0101). . . . .	120,000
26	For the University of Missouri Fire & Rescue Training Institute, provided	
27	that these funds are in addition to the highest of the last five	
28	preceding years' general revenue allocation received from the	
29	University of Missouri	
30	From General Revenue Fund (0101). . . . .	200,000
31	For the payment of refunds set off against debt as required by Section	
32	143.786, RSMo	
33	From Debt Offset Escrow Fund (0753). . . . .	<u>1,400,000</u>

34 Total ..... \$458,076,797

Section 3.200. To the University of Missouri

2 For a program designed to increase international collaboration and  
3 economic opportunity located at the University of Missouri - St.  
4 Louis

5 From General Revenue Fund (0101). ..... \$1,550,000

6 For matching funds for a federal grant for a center located at the  
7 University of Missouri - St. Louis to assist startups in developing  
8 defense medicine technologies to meet the needs of U.S. military  
9 and security forces

10 From General Revenue Fund (0101). ..... 600,000

11 For matching funds for a federal grant for a center located at the  
12 University of Missouri - St. Louis to promote prevention, cure, and  
13 recovery from outbreaks of infectious disease and other  
14 health-related crises

15 From General Revenue Fund (0101). ..... 250,000

16 Total ..... \$2,400,000

Section 3.205. To the University of Missouri

2 For the Missouri Telehealth Network, provided three percent (3%)  
3 flexibility is allowed from this section to Section 3.120  
4 All Expenditures

5 From General Revenue Fund (0101). ..... \$437,640

6 For the purpose of creating and implementing up to eight (8) Extension  
7 for Community Healthcare Outcomes Programs. Four (4) of the  
8 programs shall focus on Hepatitis, Diabetes, Chronic Pain  
9 Management, and Childhood Asthma.

10 From General Revenue Fund (0101). ..... 1,500,000

11 Total ..... \$1,937,640

Section 3.210. To the University of Missouri

- 2 For a program of research into spinal cord injuries
- 3 All Expenditures
- 4 From Spinal Cord Injury Fund (0578). . . . . \$1,500,000

Section 3.215. To the University of Missouri

- 2 For the treatment of renal disease in a statewide program, provided three
- 3 percent (3%) flexibility is allowed from this section to Section
- 4 3.120
- 5 All Expenditures
- 6 From General Revenue Fund (0101). . . . . \$1,750,000

Section 3.220. To the University of Missouri

- 2 For the State Historical Society, provided three percent (3%) flexibility is
- 3 allowed from this section to Section 3.120
- 4 All Expenditures
- 5 From General Revenue Fund (0101). . . . . \$4,215,688

Section 3.225. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund (0623). . . . . \$275,000

**PART 2**

Section 3.300. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:
- 4 No funds shall be expended at public institutions of higher
- 5 education that offer a tuition rate to any student with an unlawful
- 6 immigration status in the United States that is less than the tuition
- 7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:

4           No scholarship funds shall be expended on behalf of students with  
5           an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce

2           Development and public institutions of higher education

3           In reference to all sections in Part 1 of this act:

4           No funds shall be expended for or from any federal grant in  
5           furtherance of administrative costs greater than five percent (5%)  
6           of said federal grant amount or in accordance with grant  
7           guidelines.

**Bill Totals**

General Revenue Fund.....	\$1,175,589,457
Federal Funds. ....	138,936,792
Other Funds.....	<u>106,074,362</u>
Total. ....	\$1,420,600,611

