

HOUSE BILL NO. 6

102ND GENERAL ASSEMBLY

INTRODUCE BY REPRESENTATIVE SMITH (163)

0006H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund.	\$50,000
6	For the Office of the Director, provided that fifty percent (50%) flexibility	
7	is allowed between funds and five percent (5%) flexibility is	
8	allowed between personal service and expense and equipment	
9	Personal Service.	259,360

10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo.	1,857
12	Expense and Equipment.	<u>1,186,287</u>
13	From Federal Funds.	1,447,504
14		
15	Expense and Equipment	
16	From Department of Agriculture Federal Stimulus Fund.	200,000
17	Personal Service.	766,164
18	Annual salary adjustment in accordance with Section 105.005,	
19	RSMo.	8,977
20	Expense and Equipment.	<u>122,714</u>
21	From Agriculture Protection Fund.	897,855
22	Personal Service.	29,564
23	Annual salary adjustment in accordance with Section 105.005,	
24	RSMo.	1,095
25	Expense and Equipment.	<u>2,721</u>
26	From Animal Care Reserve Fund.	33,380
27	Personal Service.	29,835
28	Annual salary adjustment in accordance with Section 105.005,	
29	RSMo.	305
30	Expense and Equipment.	<u>2,727</u>
31	From Animal Health Laboratory Fee Fund.	32,867
32	Personal Service.	87,519
33	Annual salary adjustment in accordance with Section 105.005,	
34	RSMo.	1,133
35	Expense and Equipment.	<u>5,964</u>
36	From Grain Inspection Fee Fund.	94,616
37	Personal Service.	23,121
38	Annual salary adjustment in accordance with Section 105.005,	
39	RSMo.	218
40	Expense and Equipment.	<u>1,714</u>

41	From Missouri Land Survey Fund.	25,053
42	Personal Service.	49,578
43	Annual salary adjustment in accordance with Section 105.005,	
44	RSMo.	176
45	Expense and Equipment.	<u>3,451</u>
46	From Missouri Wine and Grape Fund.	53,205
47	Personal Service.	99,868
48	Annual salary adjustment in accordance with Section 105.005,	
49	RSMo.	1,046
50	Expense and Equipment.	<u>7,195</u>
51	From Petroleum Inspection Fund.	108,109
52	Personal Service.	106,036
53	Annual salary adjustment in accordance with Section 105.005,	
54	RSMo.	3,870
55	Expense and Equipment.	<u>7,380</u>
56	From State Fair Fee Fund.	117,286
57	For the Missouri Food and Beverage Task Force	
58	Expense and Equipment	
59	From General Revenue Fund.	3,000,000
60	For refunds of erroneous receipts due to errors in application for licenses,	
61	registrations, permits, certificates, subscriptions, or other fees	
62	From Agriculture Protection Fund.	<u>13,500</u>
63	Total.	\$6,073,375

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund.	\$120,000

Section 6.015. To the Department of Agriculture

2 For large animal veterinary student loans in accordance with the
 3 provisions of Sections 340.375 to 340.396, RSMo
 4 From Veterinary Student Loan Payment Fund..... \$180,000

Section 6.020. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided that three
 3 percent (3%) flexibility is allowed from this section to Section
 4 6.135
 5 Personal Service. \$97,160
 6 Expense and Equipment. 57,955
 7 From General Revenue Fund. 155,115

8 For the Agriculture Business Development Division, provided that fifty
 9 percent (50%) flexibility is allowed between funds and no
 10 flexibility is allowed between personal service and expense and
 11 equipment
 12 Personal Service. 76,216
 13 Expense and Equipment. 423,886
 14 From Federal Funds..... 500,102

15 Personal Service. 4,957
 16 Expense and Equipment. 76,735
 17 From Agriculture Business Development Fund. 81,692

18 Personal Service. 17,546
 19 Expense and Equipment. 275,638
 20 From AgriMissouri Fund. 293,184

21 Personal Service. 1,504,890
 22 Expense and Equipment. 427,232
 23 From Agriculture Protection Fund..... 1,932,122

24 For the Governor's Conference on Agriculture
 25 From Agriculture Business Development Fund. 75,000

26 For urban and non-traditional agriculture

27	From Agriculture Protection Fund.....	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund.....	50,000
31	For supporting farmers' markets, apiary programs, and other economic	
32	development initiatives that work to reduce food insecurity in	
33	areas which have been designated an urbanized area by the United	
34	States Census Bureau	
35	From General Revenue Fund.	500,000
36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers' market	
40	nutrition program, for the purpose of providing low-income	
41	seniors and pregnant and postpartum women, infants, and children	
42	under five years of age who are found to be at nutritional risk with	
43	vouchers or other approved and acceptable methods of payment	
44	including, but not limited to, electronic cards that may be used to	
45	purchase eligible foods at farmers' markets	
46	Personal Service.	48,012
47	Expense and Equipment.	<u>59,402</u>
48	From General Revenue Fund.	107,414
49	Expense and Equipment	
50	From Federal Fund.	235,070
51	For the Abattoir Program	
52	From General Revenue Fund.	<u>1</u>
53	Total.	\$3,954,700

Section 6.025. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Missouri Grown Program

4	Personal Service.	\$45,588
5	Expense and Equipment.	<u>218,756</u>
6	From Agriculture Protection Fund.	\$264,344

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$328,670
7	Expense and Equipment.	<u>1,598,695</u>
8	From Missouri Wine and Grape Fund.	\$1,927,365

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that fifty percent (50%) flexibility is allowed between funds and no	
5	flexibility is allowed between personal service and expense and	
6	equipment	
7	Personal Service.	\$144,790
8	Expense and Equipment.	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund.	154,054
10	Personal Service.	13,946
11	Expense and Equipment.	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund.	15,946
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund.	<u>100</u>
15	Total.	\$170,100

Section 6.040. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Single-Purpose Animal Facilities Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three

6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund. \$5,000

Section 6.045. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.190 and 348.200, RSMo
3 From Single-Purpose Animal Facilities Loan Guarantee Fund. \$201,046

Section 6.050. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Agricultural Product Utilization and Business Development Loan
4 Guarantee Fund, provided that one hundred percent (100%)
5 flexibility is allowed between Sections 6.040, 6.050, and 6.060,
6 and further provided that three percent (3%) flexibility is allowed
7 from this section to Section 6.135
8 From General Revenue Fund. \$15,000

Section 6.055. To the Department of Agriculture

2 For loan guarantees as provided in Sections 348.403, 348.408, and
3 348.409, RSMo
4 From Agricultural Product Utilization and Business Development Loan
5 Guarantee Fund. \$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
4 that one hundred percent (100%) flexibility is allowed between
5 Sections 6.040, 6.050, and 6.060, and further provided that three
6 percent (3%) flexibility is allowed from this section to Section
7 6.135
8 From General Revenue Fund. \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
3 and Small Business Development Authority for the purpose of
4 financing the purchase of livestock feed used to produce livestock

5 and input used to produce crops for the feeding of livestock,
 6 provided that the appropriation may not exceed \$2,000,000
 7 From Livestock Feed and Crop Input Loan Guarantee Fund. \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service. \$94,746
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund. 136,490

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and
 9 rehabilitation as provided by law
 10 From Agriculture Development Fund. 100,000
 11 Total. \$236,490

Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act
 3 From Missouri Dairy Industry Revitalization Fund. \$25,000

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 6.135
 4 Personal Service. \$3,662,479
 5 Expense and Equipment. 1,008,317
 6 From General Revenue Fund. 4,670,796

7 For the Division of Animal Health, provided that fifty percent (50%)
 8 flexibility is allowed between funds and no flexibility is allowed
 9 between personal service and expense and equipment
 10 Personal Service. 1,446,615
 11 Expense and Equipment. 1,449,658
 12 From Federal Funds. 2,896,273

13 Personal Service. 131,583

14	Expense and Equipment.	<u>967,050</u>
15	From Animal Health Laboratory Fee Fund.	1,098,633
16	Personal Service.	569,780
17	Expense and Equipment.	<u>185,956</u>
18	From Animal Care Reserve Fund.	755,736
19	Personal Service	
20	From Livestock Brands Fund.	137
21	Expense and Equipment	
22	From Agriculture Protection Fund.	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund.	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund.	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund.	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund.	30,698
31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund.	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund.	129,000
35	For contributions, gifts, and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund.	<u>5,000</u>
38	Total	\$9,684,425

Section 6.085. To the Department of Agriculture

2 For the Division of Animal Health
 3 For indemnity payments and for indemnifying producers and owners of
 4 livestock and poultry for preventing the spread of disease during
 5 emergencies declared by the State Veterinarian, subject to the
 6 approval by the Department of Agriculture, of a state match rate up
 7 to fifty percent (50%), provided that three percent (3%) flexibility
 8 is allowed from this section to Section 6.135
 9 From General Revenue Fund. \$10,000

Section 6.090. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing, provided that five
 3 percent (5%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that three percent
 5 (3%) flexibility is allowed from this section to Section 6.135
 6 Personal Service. \$828,552
 7 Expense and Equipment. 86,033
 8 From General Revenue Fund. 914,585

9 For the Division of Grain Inspection and Warehousing, provided that fifty
 10 percent (50%) flexibility is allowed between funds, and five
 11 percent (5%) flexibility is allowed between personal service and
 12 expense and equipment
 13 Personal Service. 44,238
 14 Expense and Equipment. 36,211
 15 From Federal Funds. 80,449

16 Personal Service. 78,894
 17 Expense and Equipment. 31,651
 18 From Commodity Council Merchandising Fund. 110,545

19 Personal Service. 3,024,098
 20 Expense and Equipment. 753,319
 21 From Grain Inspection Fee Fund. 3,777,417

22 Expense and Equipment

23	From Agriculture Protection Fund.....	<u>85,000</u>
24	Total	\$4,967,996

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.....	<u>60,000</u>
9	Total	\$74,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that fifty percent (50%)	
3	flexibility is allowed between funds in this section and five percent	
4	(5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.	\$1,277,313
7	Expense and Equipment.	<u>1,280,789</u>
8	From Federal Funds.....	2,558,102
9		
10	Personal Service.	2,765,003
11	Expense and Equipment.	<u>1,250,665</u>
12	From Agriculture Protection Fund.....	4,015,668
13	For the Invasive Pest Control Program, provided that fifty percent (50%)	
14	flexibility is allowed between funds in this section and five percent	
15	(5%) flexibility is allowed between personal service and expense	
16	and equipment	
17	Personal Service.	38,684
18	Expense and Equipment.	<u>71,388</u>
19	From Federal Funds.....	110,072

20	Personal Service.	165,376
21	Expense and Equipment.	<u>58,000</u>
22	From Agriculture Protection Fund.	223,376
23	For the Boll Weevil Eradication Program, provided that no flexibility is	
24	allowed between personal service and expense and equipment	
25	Personal Service.	51,846
26	Expense and Equipment.	<u>24,657</u>
27	From Boll Weevil Suppression and Eradication Fund.	<u>76,503</u>
28	Total.	\$6,983,721

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service.	\$617,354
8	Expense and Equipment.	<u>698,491</u>
9	From General Revenue Fund.	1,315,845
10	For the Division of Weights, Measures and Consumer Protection,	
11	provided that fifty percent (50%) flexibility is allowed between	
12	funds, and five percent (5%) flexibility is allowed between	
13	personal service and expense and equipment	
14	Personal Service.	46,977
15	Expense and Equipment.	<u>50,000</u>
16	From Federal Funds.	96,977
17	Personal Service.	653,084
18	Expense and Equipment.	<u>280,144</u>
19	From Agriculture Protection Fund.	933,228
20	Personal Service.	2,001,001
21	Expense and Equipment.	<u>1,268,117</u>
22	From Petroleum Inspection Fund.	<u>3,269,118</u>

23 Total \$5,615,168

Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that fifty percent (50%)
 3 flexibility is allowed between funds and no flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service. \$892,753
 6 Expense and Equipment. 206,830
 7 From Missouri Land Survey Fund. 1,099,583

8 Personal Service. 223,455
 9 Expense and Equipment. 80,000
 10 From Department of Agriculture Land Survey Revolving Services Fund..... 303,455

11 For surveying corners and for records restorations, provided that fifty
 12 percent (50%) flexibility is allowed between funds
 13 Expense and Equipment
 14 From Federal Funds..... 60,000
 15 From Missouri Land Survey Fund. 90,000
 16 Total \$1,553,038

Section 6.115. To the Department of Agriculture

2 For the Missouri State Fair, provided that fifty percent (50%) flexibility is
 3 allowed between funds, and five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service
 6 From General Revenue Fund. \$684,186
 7 Personal Service. 1,489,043
 8 Expense and Equipment. 3,273,162
 9 From State Fair Fee Fund. 4,762,205

10 Personal Service
 11 From Agriculture Protection Fund..... 666,941
 12 Total \$6,113,332

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund.	\$74,250
5	From State Fair Trust Fund.	<u>9,900</u>
6	Total.	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund.	\$250,000
6	From State Fair Fee Fund.	<u>165,962</u>
7	Total.	\$415,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board, provided that five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided that three percent (3%) flexibility is allowed from	
5	this section to Section 6.135	
6	Personal Service.	\$129,510
7	Expense and Equipment.	<u>852</u>
8	From General Revenue Fund.	130,362

9	For the State Milk Board, provided that fifty percent (50%) flexibility is	
10	allowed between the State Milk Board and Milk Board Local	
11	Health, and five percent (5%) flexibility is allowed between	
12	personal service and expense and equipment	
13	Personal Service.	774,179
14	Expense and Equipment.	<u>764,424</u>
15	From State Milk Inspection Fee Fund.	<u>1,538,603</u>
16	Total.	\$1,668,965

Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund. \$1

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.415
 5 Personal Service. \$795,292
 6 Annual salary adjustment in accordance with Section 105.005,
 7 RSMo. 13,770
 8 Expense and Equipment. 62,340
 9 From General Revenue Fund. 871,402

10 For department operations, administration, and support, provided that five
 11 percent (5%) flexibility is allowed between funds and no flexibility
 12 is allowed between personal service and expense and equipment
 13 Personal Service. 553,427
 14 Annual salary adjustment in accordance with Section 105.005,
 15 RSMo. 1,257
 16 Expense and Equipment. 106,434
 17 From Federal Funds. 661,118

18 Personal Service. 3,260,470
 19 Annual salary adjustment in accordance with Section 105.005,
 20 RSMo. 6,825
 21 Expense and Equipment. 507,498
 22 From DNR Cost Allocation Fund. 3,774,793

23 Personal Service
 24 From Department of Natural Resources Revolving Services Fund. 52,468

25 For Contractual Audits
 26 From State Park Earnings Fund. 75,000
 27 From Solid Waste Management Fund. 78,000

28	From Soil and Water Sales Tax Fund.	<u>150,000</u>
29	Total	\$5,662,781

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 6.415	
8	Personal Service.	\$8,006,489
9	Expense and Equipment.	<u>623,222</u>
10	From General Revenue Fund.	8,629,711

11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.	14,029,548
16	Expense and Equipment.	<u>3,732,328</u>
17	From Federal Funds.	17,761,876

18	Personal Service.	1,330,766
19	Expense and Equipment.	<u>112,037</u>
20	From DNR Cost Allocation Fund.	1,442,803

21	Personal Service.	37,658
22	Expense and Equipment.	<u>47,302</u>
23	From Environmental Radiation Monitoring Fund.	84,960

24	Personal Service.	2,201,790
25	Expense and Equipment.	<u>235,124</u>
26	From Hazardous Waste Fund.	2,436,914

27		
28	Personal Service.	1,189,816
29	Expense and Equipment.	<u>80,475</u>

30	From Missouri Air Emission Reduction Fund.	1,270,291
31	Personal Service.	129,510
32	Expense and Equipment.	<u>37,836</u>
33	From Volkswagen Environmental Mitigation Trust Proceeds Fund.	167,346
34	Personal Service.	330,397
35	Expense and Equipment.	<u>49,983</u>
36	From Natural Resources Protection Fund.	380,380
37	Personal Service.	305,742
38	Expense and Equipment.	<u>38,691</u>
39	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
40	Subaccount.	344,433
41	Personal Service.	3,798,075
42	Expense and Equipment.	<u>576,307</u>
43	From Natural Resources Protection Fund - Air Pollution Permit Fee	
44	Subaccount.	4,374,382
45	Personal Service.	4,813,426
46	Expense and Equipment.	<u>897,040</u>
47	From Natural Resources Protection Fund - Water Pollution Permit Fee	
48	Subaccount.	5,710,466
49	Personal Service.	2,509,653
50	Expense and Equipment.	<u>961,489</u>
51	From Safe Drinking Water Fund.	3,471,142
52	Personal Service.	2,455,460
53	Expense and Equipment.	<u>334,061</u>
54	From Solid Waste Management Fund.	2,789,521
55	Personal Service.	564,575
56	Expense and Equipment.	<u>57,249</u>
57	From Solid Waste Management Fund - Scrap Tire Subaccount.	621,824

58	Personal Service.	334,506
59	Expense and Equipment.	<u>27,002</u>
60	From Coal Combustion Residuals Subaccount.	361,508
61	Personal Service.	127,087
62	Expense and Equipment.	<u>41,166</u>
63	From Underground Storage Tank Regulation Program Fund.	168,253
64	Personal Service.	1,044,516
65	Expense and Equipment.	<u>90,908</u>
66	From Water and Wastewater Loan Fund.	<u>1,135,424</u>
67	Total.	\$51,151,234

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Federal Funds.	\$350,000
6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount.	<u>350,000</u>
8	Total.	\$700,000

Section 6.235. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided that \$224,939,825 be	
3	used solely to encumber funds for future fiscal year expenditures,	
4	and provided that twenty-five percent (25%) flexibility is allowed	
5	between funds	
6	From General Revenue Fund.	\$9,251,461
7	From Federal Funds.	15,945,000
8	From Water and Wastewater Loan Fund.	374,634,356
9	From Water and Wastewater Loan Revolving Fund.	388,456,896
10	From Water Pollution Control (37E) Funds.	20,000
11	From Water Pollution Control (37G) Funds.	10,000
12	From Stormwater Control (37H) Funds.	10,000
13	From Storm Water Loan Revolving Fund.	2,423,141

14	From Rural Water and Sewer Loan Revolving Fund.	1,500,000
15	From Natural Resources Protection Fund - Water Pollution Permit Fee	
16	Subaccount.	<u>3,000,000</u>
17	Total.	\$795,250,854

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal year	
5	expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Federal Funds.	\$17,497,460
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount.	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund.	<u>599,852</u>
13	Total.	\$21,397,312

Section 6.245. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund.	\$60,000

Section 6.255. To the Department of Natural Resources

2	For grants and contracts for air pollution control activities, provided that	
3	twenty-five percent (25%) flexibility is allowed between funds	
4	From Federal Funds.	\$900,000
5	From Natural Resources Protection Fund - Air Pollution Permit Fee	
6	Subaccount.	100,000
7	For grants and contracts for air pollution control activities in accordance	
8	with the department's beneficiary mitigation plan dated August 6,	
9	2018	
10	From Volkswagen Environmental Mitigation Trust Proceeds Fund.	<u>13,500,000</u>
11	Total.	\$14,500,000

Section 6.260. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Hazardous Waste Fund	
4	From General Revenue Fund.	\$5,436,657

Section 6.265. To the Department of Natural Resources

2	For the cleanup of hazardous waste or substances	
3	From Federal Funds.	\$2,600,000
4	From Hazardous Waste Fund.	<u>5,665,613</u>
5	Total	\$8,265,613

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund.	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount.	2,000,000
6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund.	<u>5,000,000</u>
9	Total	\$14,498,820

Section 6.280. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Post	
3	Closure Fund	
4	From General Revenue Fund.	\$451,828
5	For expenditures of forfeited financial assurance instruments to ensure	
6	proper closure and post closure of solid waste landfills, provided	
7	that ten percent (10%) flexibility is allowed between personal	
8	service and expense and equipment	
9	Personal Service.	1,382
10	Expense and Equipment.	<u>423,973</u>
11	From Post Closure Fund.	<u>425,355</u>
12	Total	\$877,183

Section 6.285. To the Department of Natural Resources

2 For environmental emergency response

3 From Hazardous Waste Fund..... \$350,000

Section 6.290. To the Department of Natural Resources

2 For petroleum related activities and environmental emergency response

3 Personal Service. \$1,245,610

4 Expense and Equipment. 84,673

5 From Petroleum Storage Tank Insurance Fund. \$1,330,283

Section 6.295. To the Department of Natural Resources

2 For the Missouri Geological Survey, provided that three percent (3%)

3 flexibility is allowed from this section to Section 6.415

4 Personal Service. \$3,232,117

5 Expense and Equipment. 1,770,030

6 From General Revenue Fund. 5,002,147

7 For a statewide dam inspector performing inspections of non-agricultural

8 dams

9 Personal Service. 77,771

10 Expense and Equipment. 7,477

11 From General Revenue Fund. 85,248

12 For the Missouri Geological Survey, provided that twenty-five percent

13 (25%) flexibility is allowed between funds and no flexibility is

14 allowed between personal service and expense and equipment

15 Personal Service. 1,974,888

16 Expense and Equipment. 504,086

17 From Federal Funds..... 2,478,974

18

19 Personal Service

20 From Department of Natural Resources Revolving Services Fund. 21,156

21 Personal Service. 724,617

22 Expense and Equipment. 97,405

23	From Groundwater Protection Fund.....	822,022
24	Personal Service.....	16,658
25	Expense and Equipment.....	<u>5,072</u>
26	From Natural Resources Protection Fund - Water Pollution Permit Fee	
27	Subaccount.....	21,730
28	Personal Service.....	209,822
29	Expense and Equipment.....	<u>9,480</u>
30	From Solid Waste Management Fund.....	219,302
31	Personal Service.....	177,326
32	Expense and Equipment.....	<u>31,010</u>
33	From Hazardous Waste Fund.....	208,336
34	Personal Service.....	17,908
35	Expense and Equipment.....	<u>4,105</u>
36	From DNR Cost Allocation Fund.....	22,013
37	Personal Service.....	132,293
38	Expense and Equipment.....	<u>18,270</u>
39	From Geologic Resources Fund.....	150,563
40	Personal Service.....	39,754
41	Expense and Equipment.....	<u>13,761</u>
42	From Metallic Minerals Waste Management Fund.....	53,515
43	Personal Service.....	537,855
44	Expense and Equipment.....	<u>202,045</u>
45	From Mined Land Reclamation Fund.....	739,900
46	Expense and Equipment	
47	From Abandoned Mine Reclamation Fund.....	13
48	Personal Service.....	9,112
49	Expense and Equipment.....	<u>7,625</u>

50	From Oil and Gas Remedial Fund.....	16,737
51	Personal Service.....	109,623
52	Expense and Equipment.....	<u>12,006</u>
53	From Oil and Gas Resources Fund.....	121,629
54	Personal Service.....	68,938
55	Expense and Equipment.....	<u>5,401</u>
56	From Coal Combustion Residuals Subaccount.....	74,329
57	Personal Service.....	12,494
58	Expense and Equipment.....	<u>2,000</u>
59	From Natural Resources Protection Fund.....	14,494
60	Personal Service.....	108,306
61	Expense and Equipment.....	<u>3,902</u>
62	From Multipurpose Water Resource Program Fund.....	112,208
63		
64	Personal Service.....	1,374,345
65	Expense and Equipment.....	<u>749,982</u>
66	From Soil and Water Sales Tax Fund.....	<u>2,124,327</u>
67	Total.....	\$12,288,653

Section 6.300. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund.....	\$200,000

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund.....	\$31,937,310
5	For the Multipurpose Water Resource Program	
6	From Multipurpose Water Resource Program Fund.....	32,687,310

7	For a drought response plan, water supply availability studies, watershed	
8	feasibility studies and related efforts to protect Missouri's water	
9	supply interests	
10	From General Revenue Fund.	<u>924,920</u>
11	Total	\$65,549,540

Section 6.310. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund.	\$350,000
4	For the reclamation of abandoned mined lands	
5	From Federal Funds.	9,232,500
6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Federal Funds.	<u>1,000</u>
9	Total	\$9,583,500

Section 6.315. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund.	\$150,000

Section 6.320. To the Department of Natural Resources

2	For abandoned oil and gas well inventory and plugging	
3	From Federal Funds.	\$3,830,000

Section 6.325. To the Department of Natural Resources

2	For the Division of Environment quality	
3	From Federal Funds.	\$1,000,000
4	From Soil and Water Sales Tax Fund.	<u>62,980,570</u>
5	Total	\$63,980,570

Section 6.330. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Water Development Fund, provided that three percent
 4 (3%) flexibility is allowed from this section to Section 6.415
 5 From General Revenue Fund. \$600,000

Section 6.335. To the Department of Natural Resources

2 For interest, operations, and maintenance in accordance with the Clarence
 3 Cannon Water Contract
 4 From Missouri Water Development Fund. \$600,000

Section 6.340. To the Department of Natural Resources

2 For the Division of Energy, provided that fifty percent (50%) flexibility is
 3 allowed between funds and no flexibility is allowed between
 4 personal service and expense and equipment
 5 From General Revenue Fund. \$154,008

6 Personal Service. 1,699,000
 7 Expense and Equipment. 1,264,139
 8 From Federal Funds. 2,963,139

9 Personal Service. 851,057
 10 Expense and Equipment. 150,365
 11 From Energy Set-Aside Program Fund. 1,001,422

12 Personal Service. 71,207
 13 Expense and Equipment. 4,215
 14 From DNR Cost Allocation Fund. 75,422

15 Personal Service. 92,475
 16 Expense and Equipment. 20,000
 17 From Energy Futures Fund. 112,475

18 Total. \$4,306,466

Section 6.345. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund

4 From Utility Revolving Fund. \$12,300,000

Section 6.350. To the Department of Natural Resources

2 For the promotion of energy, renewable energy, and energy efficiency,
3 provided that \$18,000,000 be used solely to encumber funds for
4 future fiscal year expenditures, and provided that twenty-five
5 percent (25%) flexibility is allowed between funds and no
6 flexibility is allowed between personal service and expense and
7 equipment

8 From Federal Funds. \$41,695,886

9 From Energy Set-Aside Program Fund. 22,000,000

10 From Energy Futures Fund. 6,000,000

11 From Utilicare Stabilization Fund. 100

12 For the Low-Income Weatherization Assistance Program

13 From Federal Funds. 9,948,293

14 From Department of Natural Resources Federal Stimulus - 2021 Fund. 10,384,342

15 Total \$90,028,621

Section 6.355. To the Department of Natural Resources

2 For the Wood Energy Tax Credit Program

3 For the redemption of authorized tax credits applied for between January
4 1, 2023 and June 30, 2023, under Sections 135.300 through
5 135.311, RSMo, provided that three percent (3%) flexibility is
6 allowed from this section to Section 6.415

7 From General Revenue Fund. \$3,000,000

Section 6.360. To the Department of Natural Resources

2 For Missouri State Parks

3 For State Parks operations, provided that five percent (5%) flexibility is
4 allowed between funds and no flexibility is allowed between
5 personal service and expense and equipment

6 Personal Service

7 From General Revenue Fund. \$141,137

8 Personal Service. 139,158

9	Expense and Equipment.	<u>31,306</u>
10	From Federal Funds.	170,464
11	Personal Service.	1,656,653
12	Expense and Equipment.	<u>4,138,450</u>
13	From State Park Earnings Fund.	5,795,103
14	Personal Service.	1,052,792
15	Expense and Equipment.	<u>68,159</u>
16	From DNR Cost Allocation Fund.	1,120,951
17	Personal Service.	26,842,986
18	Expense and Equipment.	<u>11,202,517</u>
19	From Parks Sales Tax Fund.	38,045,503
20	Personal Service.	233,023
21	Expense and Equipment.	<u>912,999</u>
22	From Rock Island Trail State Park Endowment Fund.	1,146,022
23	Personal Service.	75,652
24	Expense and Equipment.	<u>75,000</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund.	150,652
26		
27	Expense and Equipment	
28	From Meramec-Onondaga State Parks Fund.	65,000
29	For Rock Island State Park	
30	Expense and Equipment	
31	From Department of Natural Resources Federal Stimulus - 2021 Fund.	2,874,038
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided that \$27,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Federal Funds.	35,650,000
36	Levy District Payments.	15,000

37	Payment in Lieu of Taxes.	20,000
38	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
39	From Parks Sales Tax Fund.	135,000
40	Bruce R. Watkins Center Planning	
41	Expense and Equipment	
42	From General Revenue Fund.	150,000
43	Parks Concession Personal Service.	76,886
44	Parks Concession Expense and Equipment.	199,350
45	Gifts to Parks Expense and Equipment.	750,000
46	Parks Resale Expense and Equipment.	1,000,000
47	State Park Grants Expense and Equipment.	<u>450,000</u>
48	From State Park Earnings Fund.	<u>2,476,236</u>
49	Total.	\$87,920,106

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service	
6	From General Revenue Fund.	\$40,379
7	Personal Service.	464,139
8	Expense and Equipment.	<u>50,026</u>
9	From Federal Funds.	514,165
10	Personal Service.	251,566
11	Expense and Equipment.	<u>31,314</u>
12	From Historic Preservation Revolving Fund.	282,880
13	Personal Service.	127,695
14	Expense and Equipment.	<u>10,853</u>
15	From Economic Development Advancement Fund.	138,548

16	For historic preservation grants and contracts, provided that twenty-five	
17	percent (25%) flexibility is allowed between funds	
18	From Federal Funds.....	600,000
19	From Historic Preservation Revolving Fund.	<u>1,325,000</u>
20	Total	\$2,900,972

Section 6.370. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund.	\$1,354,619

Section 6.375. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund.....	\$4,300,000
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount.	<u>100,000</u>
9	Total	\$4,400,000

Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.	\$3,021,745

Section 6.385. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Federal Funds.....	\$9,445
5	From Missouri Air Emission Reduction Fund.	16,038
6	From State Park Earnings Fund.	84,946
7	From Department of Natural Resources Revolving Services Fund.	1,419
8	From Historic Preservation Revolving Fund.	165
9	From DNR Cost Allocation Fund.....	3,478
10	From Oil and Gas Resources Fund.....	100

11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount.	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount.	1,165
14	From Solid Waste Management Fund.	1,165
15	From Metallic Minerals Waste Management Fund.	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount.	9,930
18	From Underground Storage Tank Regulation Program Fund.	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount.	62,082
21	From Water and Wastewater Loan Revolving Fund.	10,498
22	From Parks Sales Tax Fund.	25,723
23	From Soil and Water Sales Tax Fund.	329
24	From Water and Wastewater Loan Fund.	165
25	From Environmental Radiation Monitoring Fund.	250
26	From Groundwater Protection Fund.	3,165
27	From Energy Set-Aside Program Fund.	2,204
28	From Hazardous Waste Fund.	59,688
29	From Safe Drinking Water Fund.	14,726
30	From Abandoned Mine Reclamation Fund.	165
31	From Oil and Gas Remedial Fund.	650
32	From Storm Water Loan Revolving Fund.	200
33	From Rural Water and Sewer Loan Revolving Fund.	165
34	From Geologic Resources Fund.	4,400
35	From Confederate Memorial Park Fund.	165
36	From Concentrated Animal Feeding Operation Indemnity Fund.	450
37	From Mined Land Reclamation Fund.	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund.	417
39	From Energy Futures Fund.	<u>4,500</u>
40	Total	\$380,000

Section 6.390. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.	\$30,000
5	From Department of Natural Resources Revolving Services Fund.	<u>1,000</u>

6 Total \$31,000

Section 6.395. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
3 Cost Allocation Fund for real property leases, related services,
4 utilities, systems furniture, structural modifications, capital
5 improvements and related expenses, and for the purpose of
6 funding the consolidation of Information Technology Services,
7 provided that five percent (5%) flexibility is allowed between
8 DNR Cost Allocation transfer, Cost Allocation
9 HB 13 transfer, and Cost Allocation Information Technology
10 Services Division transfer

11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
12 is allowed between funds

13 From Missouri Air Emission Reduction Fund. \$227,832
14 From State Park Earnings Fund. 440,972
15 From Historic Preservation Revolving Fund. 28,244
16 From Natural Resources Protection Fund. 39,239
17 From Natural Resources Protection Fund - Water Pollution Permit Fee
18 Subaccount. 1,118,952
19 From Solid Waste Management Fund - Scrap Tire Subaccount. 112,101
20 From Solid Waste Management Fund. 530,675
21 From Metallic Minerals Waste Management Fund. 5,881
22 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
23 Subaccount. 69,511
24 From Petroleum Storage Tank Insurance Fund. 226,762
25 From Underground Storage Tank Regulation Program Fund. 28,811
26 From Natural Resources Protection Fund - Air Pollution Permit Fee
27 Subaccount. 877,616
28 From Parks Sales Tax Fund. 3,507,489
29 From Soil and Water Sales Tax Fund. 305,625
30 From Water and Wastewater Loan Fund. 182,928
31 From Environmental Radiation Monitoring Fund. 6,196
32 From Groundwater Protection Fund. 92,362
33 From Energy Set-Aside Program Fund. 197,559
34 From Hazardous Waste Fund. 492,887

35	From Safe Drinking Water Fund.....	627,017
36	From Geologic Resources Fund.	19,515
37	From Mined Land Reclamation Fund.	68,552
38	From Energy Futures Fund.....	<u>22,038</u>
39	Total DNR Cost Allocation Transfer.....	9,228,764
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund.	4,828
43	From State Park Earnings Fund.	8,983
44	From Historic Preservation Revolving Fund.	575
45	From Natural Resources Protection Fund.....	832
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount.	23,672
48	From Solid Waste Management Fund - Scrap Tire Subaccount.	2,375
49	From Solid Waste Management Fund.....	10,948
50	From Metallic Minerals Waste Management Fund.	57
51	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
52	Subaccount.	1,473
53	From Petroleum Storage Tank Insurance Fund.	4,569
54	From Underground Storage Tank Regulation Program Fund.	610
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount.	18,589
57	From Parks Sales Tax Fund.....	71,463
58	From Soil and Water Sales Tax Fund.....	6,473
59	From Environmental Radiation Monitoring Fund.	131
60	From Groundwater Protection Fund.....	899
61	From Water and Wastewater Loan Fund.	3,874
62	From Energy Set-Aside Program Fund.....	1,104
63	From Hazardous Waste Fund.....	10,147
64	From Safe Drinking Water Fund.....	13,281
65	From Geologic Resources Fund.	190
66	From Mined Land Reclamation Fund.	667
67	From Energy Futures Fund.....	<u>123</u>
68	Total Cost Allocation HB 2013 Transfer.....	185,863

69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund.	156,776
73	From State Park Earnings Fund.	201,934
74	From Historic Preservation Revolving Fund.	12,934
75	From Natural Resources Protection Fund.	27,002
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount.	772,424
78	From Solid Waste Management Fund - Scrap Tire Subaccount.	77,139
79	From Solid Waste Management Fund.	389,486
80	From Metallic Minerals Waste Management Fund.	9,628
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82	Subaccount.	47,832
83	From Petroleum Storage Tank Insurance Fund.	176,708
84	From Underground Storage Tank Regulation Program Fund.	19,826
85	From Natural Resources Protection Fund - Air Pollution Permit Fee	
86	Subaccount.	603,909
87	From Parks Sales Tax Fund.	1,606,188
88	From Soil and Water Sales Tax Fund.	444,821
89	From Water and Wastewater Loan Fund.	125,877
90	From Environmental Radiation Monitoring Fund.	4,264
91	From Energy Set-Aside Program Fund.	83,855
92	From Hazardous Waste Fund.	363,327
93	From Safe Drinking Water Fund.	431,466
94	From Geologic Resources Fund.	31,943
95	From Energy Futures Fund.	<u>9,354</u>
96	Total Cost Allocation Information Technology Services Division	
97	Transfer.	<u>5,596,693</u>
98	Total	\$15,011,320

Section 6.400. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology - Federal and Other Fund for the purpose	
4	of funding the consolidation of Information Technology Services	
5	From Federal Funds.	\$2,693,271

Section 6.405. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	Personal Service.	\$609,630
7	Expense and Equipment.	<u>601,000</u>
8	From State Environmental Improvement Authority Fund.	\$1,210,630

Section 6.410. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance	
3	Fund	
4	For the general administration and operation of the fund, provided that	
5	five percent (5%) flexibility is allowed between personal service	
6	and expense and equipment	
7	Personal Service.	\$306,192
8	Expense and Equipment.	<u>2,095,354</u>
9	From Petroleum Storage Tank Insurance Fund.	2,401,546

10	For investigating and paying claims obligations of the Petroleum Storage	
11	Tank Insurance Fund	
12	From Petroleum Storage Tank Insurance Fund.	20,000,000

13	For refunds of erroneously collected receipts	
14	From Petroleum Storage Tank Insurance Fund.	<u>70,000</u>
15	Total.	\$22,471,546

Section 6.415. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for payment of claims, premiums, and	
4	expense as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund.	\$1

Section 6.600. To the Department of Conservation

2 For Habitat Management, provided that twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$20,014,308
 7 Expense and Equipment. 24,314,568
 8 From Conservation Commission Fund. \$44,328,876

Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and expense
 4 and equipment and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$25,420,552
 7 Expense and Equipment. 12,891,035
 8 From Conservation Commission Fund. \$38,311,587

Section 6.610. To the Department of Conservation

2 For Recreation Management, provided that twenty-five percent (25%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$13,188,035
 7 Expense and Equipment. 8,576,543
 8 From Conservation Commission Fund. \$21,764,578

Section 6.615. To the Department of Conservation

2 For Education and Communication, provided that twenty-five percent
 3 (25%) flexibility is allowed between personal service and expense
 4 and equipment and twenty-five percent (25%) flexibility is allowed
 5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$10,896,001
 7 Expense and Equipment. 9,828,597
 8 From Conservation Commission Fund. \$20,724,598

Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided that twenty-five percent
3 (25%) flexibility is allowed between personal service and expense
4 and equipment and twenty-five percent (25%) flexibility is allowed
5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. \$19,628,076
7 Expense and Equipment. 46,918,185
8 From Conservation Commission Fund. \$66,546,261

Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided that twenty-five percent
3 (25%) flexibility is allowed between personal service and expense
4 and equipment and twenty-five percent (25%) flexibility is allowed
5 between Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
6 Personal Service. \$21,522,431
7 Expense and Equipment. 2,444,891
8 From Conservation Commission Fund. \$23,967,322

