

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
102ND GENERAL ASSEMBLY

0006H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose

9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such one-
 15 time amount shall be construed to be a component part of, and not
 16 in addition to, the stated appropriation amount. Any amount of an
 17 appropriation identified as “one-time” in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount
 20 identified as one-time may, however, be requested in any future
 21 fiscal period as a new decision item.

Section 6.005. To the Department of Agriculture

| | | |
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| 2 | For the Office of the Director, provided that three percent (3%) flexibility | |
| 3 | is allowed from this section to Section 6.135 | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101). | \$50,000 |
| 6 | For the Office of the Director, provided that twenty-five percent (25%) | |
| 7 | flexibility is allowed between funds and no flexibility is allowed | |
| 8 | between personal service and expense and equipment | |
| 9 | Personal Service. | 259,360 |
| 10 | Annual salary adjustment in accordance with Section 105.005, | |
| 11 | RSMo. | 1,857 |
| 12 | Expense and Equipment. | <u>1,186,287</u> |
| 13 | From Department of Agriculture Federal Fund (0133) | 1,447,504 |
| 14 | | |
| 15 | Expense and Equipment | |
| 16 | From Department of Agriculture Federal Stimulus Fund (2395). | 200,000 |
| 17 | Personal Service. | 766,164 |
| 18 | Annual salary adjustment in accordance with Section 105.005, | |
| 19 | RSMo. | 8,977 |
| 20 | Expense and Equipment. | <u>122,858</u> |

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| 21 | From Agriculture Protection Fund (0970). | 897,999 |
| 22 | Personal Service. | 29,564 |
| 23 | Annual salary adjustment in accordance with Section 105.005, | |
| 24 | RSMo. | 1,095 |
| 25 | Expense and Equipment. | <u>2,721</u> |
| 26 | From Animal Care Reserve Fund (0295). | 33,380 |
| 27 | Personal Service. | 29,835 |
| 28 | Annual salary adjustment in accordance with Section 105.005, | |
| 29 | RSMo. | 305 |
| 30 | Expense and Equipment. | <u>2,727</u> |
| 31 | From Animal Health Laboratory Fee Fund (0292). | 32,867 |
| 32 | Personal Service. | 87,519 |
| 33 | Annual salary adjustment in accordance with Section 105.005, | |
| 34 | RSMo. | 1,133 |
| 35 | Expense and Equipment. | <u>5,964</u> |
| 36 | From Grain Inspection Fee Fund (0647). | 94,616 |
| 37 | Personal Service. | 23,121 |
| 38 | Annual salary adjustment in accordance with Section 105.005, | |
| 39 | RSMo. | 218 |
| 40 | Expense and Equipment. | <u>1,714</u> |
| 41 | From Missouri Land Survey Fund (0668). | 25,053 |
| 42 | Personal Service. | 49,578 |
| 43 | Annual salary adjustment in accordance with Section 105.005, | |
| 44 | RSMo. | 176 |
| 45 | Expense and Equipment. | <u>3,451</u> |
| 46 | From Missouri Wine and Grape Fund (0787). | 53,205 |
| 47 | Personal Service. | 99,868 |
| 48 | Annual salary adjustment in accordance with Section 105.005, | |
| 49 | RSMo. | 1,046 |
| 50 | Expense and Equipment. | <u>7,195</u> |

| | | |
|----|--|---------------|
| 51 | From Petroleum Inspection Fund (0662). | 108,109 |
| 52 | Personal Service. | 106,036 |
| 53 | Annual salary adjustment in accordance with Section 105.005, | |
| 54 | RSMo. | 3,870 |
| 55 | Expense and Equipment. | <u>7,380</u> |
| 56 | From State Fair Fee Fund (0410). | 117,286 |
| 57 | For the Missouri Food and Beverage Task Force | |
| 58 | Expense and Equipment | |
| 59 | From General Revenue Fund (0101). | 3,000,000 |
| 60 | For refunds of erroneous receipts due to errors in application for licenses, | |
| 61 | registrations, permits, certificates, subscriptions, or other fees | |
| 62 | From Agriculture Protection Fund (0970). | <u>13,500</u> |
| 63 | Total (Not to exceed 21.10 F.T.E.). | \$6,073,519 |

Section 6.010. To the Department of Agriculture

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Veterinary Student Loan Payment Fund | |
| 4 | From Lottery Proceeds Fund (0291). | \$120,000 |

Section 6.015. To the Department of Agriculture

| | | |
|---|--|-----------|
| 2 | For large animal veterinary student loans in accordance with the | |
| 3 | provisions of Sections 340.375 to 340.396, RSMo | |
| 4 | From Veterinary Student Loan Payment Fund (0803). | \$180,000 |

Section 6.020. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the Agriculture Business Development Division, provided that three | |
| 3 | percent (3%) flexibility is allowed from this section to Section | |
| 4 | 6.135 | |
| 5 | Personal Service. | \$97,160 |
| 6 | Expense and Equipment (including \$18,395 one-time). | <u>57,955</u> |
| 7 | From General Revenue Fund (0101). | 155,115 |

For the Agriculture Business Development Division, provided that

2 twenty-five percent (25%) flexibility is allowed between funds and

3 no flexibility is allowed between personal service and expense and

4 equipment

| | | |
|----|---|----------------|
| 5 | Personal Service. | 76,216 |
| 6 | Expense and Equipment. | <u>423,886</u> |
| 7 | From Department of Agriculture Federal Fund (0133) | 500,102 |
| | | |
| 8 | Personal Service. | 4,957 |
| 9 | Expense and Equipment. | <u>76,735</u> |
| 10 | From Agriculture Business Development Fund (0683)..... | 81,692 |
| | | |
| 11 | Personal Service. | 17,546 |
| 12 | Expense and Equipment. | <u>275,638</u> |
| 13 | From AgriMissouri Fund (0897)..... | 293,184 |
| | | |
| 14 | Personal Service. | 1,504,890 |
| 15 | Expense and Equipment. | <u>429,505</u> |
| 16 | From Agriculture Protection Fund (0970)..... | 1,934,395 |
| | | |
| 17 | For the Governor's Conference on Agriculture | |
| 18 | From Agriculture Business Development Fund (0683)..... | 75,000 |
| | | |
| 19 | For urban and non-traditional agriculture | |
| 20 | From Agriculture Protection Fund (0970)..... | 25,000 |
| | | |
| 21 | For competitive grants to innovative projects that promote agriculture in | |
| 22 | urban/suburban communities | |
| 23 | From Agriculture Protection Fund (0970)..... | 50,000 |
| | | |
| 24 | For supporting farmers' markets, apiary programs, and other economic | |
| 25 | development initiatives that work to reduce food insecurity in | |
| 26 | areas which have been designated an urbanized area by the United | |
| 27 | States Census Bureau | |
| 28 | From General Revenue Fund (0101). | 500,000 |

| | | |
|----|--|---------------|
| 29 | For applying for a grant under the United States Department of | |
| 30 | Agriculture's Senior farmers' market nutrition program, and | |
| 31 | applying for a grant and submitting a state plan under that United | |
| 32 | States department's Women, Infants and Children farmers' market | |
| 33 | nutrition program, for the purpose of providing low-income | |
| 34 | seniors and pregnant and postpartum women, infants, and children | |
| 35 | under five years of age who are found to be at nutritional risk with | |
| 36 | vouchers or other approved and acceptable methods of payment | |
| 37 | including, but not limited to, electronic cards that may be used to | |
| 38 | purchase eligible foods at farmers' markets | |
| 39 | Personal Service. | 48,012 |
| 40 | Expense and Equipment. | <u>59,402</u> |
| 41 | From General Revenue Fund (0101). | 107,414 |
| 42 | Expense and Equipment | |
| 43 | From Department of Agriculture Federal Fund (0133) | 235,070 |
| 44 | For the Abattoir Program | |
| 45 | From General Revenue Fund (0101). | <u>1</u> |
| 46 | Total (Not to exceed 29.51 F.T.E.). | \$3,956,973 |

Section 6.021. To the Department of Agriculture

| | | |
|----|---|-------------|
| 2 | For a grant to a nonprofit commodity-based agricultural organization, | |
| 3 | other than a public university, for the purposes of advancing | |
| 4 | agronomic and soybean breeding research at a nonprofit-owned | |
| 5 | research farm, where ongoing agronomic and breeding research is | |
| 6 | conducted by the University of Missouri-Columbia in a partnership | |
| 7 | with the nonprofit agricultural organization, and on-farm field days | |
| 8 | are available, for free, to the public to learn about the benefits of | |
| 9 | modern technology, conservation and general agronomic farming | |
| 10 | practices | |
| 11 | From General Revenue Fund (0101) (one-time). | \$2,000,000 |

Section 6.025. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
- 3 For the Missouri Grown Program

| | | |
|---|---|----------------|
| 4 | Personal Service. | \$45,588 |
| 5 | Expense and Equipment. | <u>218,782</u> |
| 6 | From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.). | \$264,370 |

Section 6.026. To the Department of Agriculture

| | | |
|----|--|-------------|
| 2 | For a nonprofit corporation whose principal place of business or corporate | |
| 3 | headquarters is located in a county with more than fifteen thousand | |
| 4 | seven hundred but fewer than seventeen thousand six hundred | |
| 5 | inhabitants and with a county seat with more than three thousand | |
| 6 | six hundred but fewer than four thousand two hundred ten | |
| 7 | inhabitants, and supplies Missouri citizens with advanced | |
| 8 | leadership experiences by providing a two year adult leadership | |
| 9 | training program targeted toward rural leaders and agricultural | |
| 10 | producers | |
| 11 | From General Revenue Fund (0101) (one-time). | \$2,000,000 |

Section 6.030. To the Department of Agriculture

| | | |
|---|--|------------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Wine and Grape Program, provided that five percent (5%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service. | \$328,670 |
| 7 | Expense and Equipment. | <u>1,599,321</u> |
| 8 | From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.). | \$1,927,991 |

Section 6.035. To the Department of Agriculture

| | | |
|----|--|--------------|
| 2 | For the Agriculture Business Development Division | |
| 3 | For the Agriculture and Small Business Development Authority, provided | |
| 4 | that twenty-five percent (25%) flexibility is allowed between funds | |
| 5 | and no flexibility is allowed between personal service and expense | |
| 6 | and equipment | |
| 7 | Personal Service. | \$144,790 |
| 8 | Expense and Equipment. | <u>9,264</u> |
| 9 | From Single-Purpose Animal Facilities Loan Program Fund (0408). | 154,054 |
| 10 | Personal Service. | 13,946 |

| | | |
|----|--|--------------|
| 11 | Expense and Equipment. | <u>2,000</u> |
| 12 | From Livestock Feed and Crop Input Loan Program Fund (0978). | 15,946 |
| 13 | Expense and Equipment | |
| 14 | From Agricultural Product Utilization Grant Fund (0413). | <u>100</u> |
| 15 | Total (Not to exceed 3.20 F.T.E.). | \$170,100 |

Section 6.040. To the Department of Agriculture

| | | |
|---|---|---------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Single-Purpose Animal Facilities Loan Guarantee Fund, provided | |
| 4 | that one hundred percent (100%) flexibility is allowed between | |
| 5 | Sections 6.040, 6.050, and 6.060, and further provided that three | |
| 6 | percent (3%) flexibility is allowed from this section to Section | |
| 7 | 6.135 | |
| 8 | From General Revenue Fund (0101). | \$5,000 |

Section 6.045. To the Department of Agriculture

| | | |
|---|---|-----------|
| 2 | For loan guarantees as provided in Sections 348.190 and 348.200, RSMo | |
| 3 | From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). | \$201,046 |

Section 6.050. To the Department of Agriculture

| | | |
|---|---|----------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Agricultural Product Utilization and Business Development Loan | |
| 4 | Guarantee Fund, provided that one hundred percent (100%) | |
| 5 | flexibility is allowed between Sections 6.040, 6.050, and 6.060, | |
| 6 | and further provided that three percent (3%) flexibility is allowed | |
| 7 | from this section to Section 6.135 | |
| 8 | From General Revenue Fund (0101). | \$15,000 |

Section 6.055. To the Department of Agriculture

| | | |
|---|---|-----------|
| 2 | For loan guarantees as provided in Sections 348.403, 348.408, and | |
| 3 | 348.409, RSMo | |
| 4 | From Agricultural Product Utilization and Business Development Loan | |
| 5 | Guarantee Fund (0411). | \$624,501 |

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135

8 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided that the appropriation may not exceed \$2,000,000

7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program

4 Personal Service. \$94,746
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904). 136,490

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and
 9 rehabilitation as provided by law

10 From Agriculture Development Fund (0904). 100,000
 11 Total (Not to exceed 1.60 F.T.E.). \$236,490

Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act

3 From Missouri Dairy Industry Revitalization Fund (0414). \$25,000

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 6.135

| | | |
|----|--|------------------|
| 4 | Personal Service. | \$3,662,479 |
| 5 | Expense and Equipment (including \$29,700 one-time)..... | <u>1,008,646</u> |
| 6 | From General Revenue Fund (0101). | 4,671,125 |
| 7 | For the Division of Animal Health, provided that twenty-five percent | |
| 8 | (25%) flexibility is allowed between funds and no flexibility is | |
| 9 | allowed between personal service and expense and equipment | |
| 10 | Personal Service. | 1,446,615 |
| 11 | Expense and Equipment (including \$751,700 one-time). | <u>1,449,714</u> |
| 12 | From Department of Agriculture Federal Fund (0133) | 2,896,329 |
| 13 | Personal Service. | 131,583 |
| 14 | Expense and Equipment. | <u>967,050</u> |
| 15 | From Animal Health Laboratory Fee Fund (0292). | 1,098,633 |
| 16 | Personal Service. | 569,780 |
| 17 | Expense and Equipment. | <u>185,976</u> |
| 18 | From Animal Care Reserve Fund (0295). | 755,756 |
| 19 | Personal Service | |
| 20 | From Livestock Brands Fund (0299). | 137 |
| 21 | Expense and Equipment | |
| 22 | From Agriculture Protection Fund (0970)..... | 2,462 |
| 23 | Expense and Equipment | |
| 24 | From Puppy Protection Trust Fund (0985)..... | 5,000 |
| 25 | Expense and Equipment | |
| 26 | From Large Carnivore Fund (0988)..... | 10,000 |
| 27 | To support local efforts to spay and neuter cats and dogs | |
| 28 | From Missouri Pet Spay/Neuter Fund (0747)..... | 50,000 |
| 29 | To support the Livestock Brands Program | |
| 30 | From Livestock Brands Fund (0299). | 30,698 |

| | | |
|----|---|------------------|
| 31 | For expenses incurred in regulating Missouri livestock markets | |
| 32 | From Livestock Sales and Markets Fees Fund (0581). | 30,690 |
| 33 | For processing livestock market bankruptcy claims | |
| 34 | From Agriculture Bond Trustee Fund (0756). | 129,000 |
| 35 | For contributions, gifts, and grants in support of relief efforts to reduce the | |
| 36 | suffering of abandoned animals | |
| 37 | From State Institutions Gift Trust Fund (0925). | 5,000 |
| 38 | For black vulture mitigation | |
| 39 | From General Revenue Fund (0101). | <u>1,660,000</u> |
| 40 | Total (Not to exceed 91.47 F.T.E.). | \$11,344,830 |

Section 6.085. To the Department of Agriculture

| | | |
|---|--|----------|
| 2 | For the Division of Animal Health | |
| 3 | For indemnity payments and for indemnifying producers and owners of | |
| 4 | livestock and poultry for preventing the spread of disease during | |
| 5 | emergencies declared by the State Veterinarian, subject to the | |
| 6 | approval by the Department of Agriculture, of a state match rate up | |
| 7 | to fifty percent (50%), provided that three percent (3%) flexibility | |
| 8 | is allowed from this section to Section 6.135 | |
| 9 | From General Revenue Fund (0101). | \$10,000 |

Section 6.090. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the Division of Grain Inspection and Warehousing, provided that five | |
| 3 | percent (5%) flexibility is allowed between personal service and | |
| 4 | expense and equipment, and further provided that three percent | |
| 5 | (3%) flexibility is allowed from this section to Section 6.135 | |
| 6 | Personal Service. | \$828,552 |
| 7 | Expense and Equipment. | <u>86,033</u> |
| 8 | From General Revenue Fund (0101). | 914,585 |

9 For the Division of Grain Inspection and Warehousing, provided that
10 twenty-five percent (25%) flexibility is allowed between funds,

11 and five percent (5%) flexibility is allowed between personal
 12 service and expense and equipment

| | | |
|----|---|----------------|
| 13 | Personal Service. | 44,238 |
| 14 | Expense and Equipment. | <u>36,211</u> |
| 15 | From Department of Agriculture Federal Fund (0133) | 80,449 |
| | | |
| 16 | Personal Service. | 78,894 |
| 17 | Expense and Equipment. | <u>31,651</u> |
| 18 | From Commodity Council Merchandising Fund (0406)..... | 110,545 |
| | | |
| 19 | Personal Service. | 3,024,098 |
| 20 | Expense and Equipment (including \$120,000 one-time)..... | <u>753,676</u> |
| 21 | From Grain Inspection Fee Fund (0647)..... | 3,777,774 |
| | | |
| 22 | Expense and Equipment | |
| 23 | From Agriculture Protection Fund (0970)..... | <u>85,000</u> |
| 24 | Total (Not to exceed 93.00 F.T.E.). | \$4,968,353 |

Section 6.095. To the Department of Agriculture

| | | |
|---|--|---------------|
| 2 | For the Division of Grain Inspection and Warehousing | |
| 3 | For the Missouri Agriculture Council | |
| 4 | From Aquaculture Marketing Development Fund (0573). | \$7,000 |
| | | |
| 5 | For research, promotion, and market development of apples | |
| 6 | From Apple Merchandising Fund (0615). | 7,000 |
| | | |
| 7 | For the Missouri Wine Marketing and Research Council | |
| 8 | From Missouri Wine Marketing and Research Development Fund (0855)..... | <u>60,000</u> |
| 9 | Total | \$74,000 |

Section 6.100. To the Department of Agriculture

| | | |
|---|---|-------------|
| 2 | For the Division of Plant Industries, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between funds in this section and no | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service. | \$1,277,313 |

| | | |
|----|--|------------------|
| 7 | Expense and Equipment. | <u>1,280,789</u> |
| 8 | From Department of Agriculture Federal Fund (0133) | 2,558,102 |
| 9 | Personal Service. | 2,765,003 |
| 10 | Expense and Equipment (including \$207,000 one-time). | <u>1,250,728</u> |
| 11 | From Agriculture Protection Fund (0970). | 4,015,731 |
| 12 | For the Invasive Pest Control Program, provided that fifty percent (50%) | |
| 13 | flexibility is allowed between funds in this section and five percent | |
| 14 | (5%) flexibility is allowed between personal service and expense | |
| 15 | and equipment | |
| 16 | Personal Service. | 38,684 |
| 17 | Expense and Equipment. | <u>71,388</u> |
| 18 | From Department of Agriculture Federal Fund (0133) | 110,072 |
| 19 | Personal Service. | 165,376 |
| 20 | Expense and Equipment. | <u>58,000</u> |
| 21 | From Agriculture Protection Fund (0970). | 223,376 |
| 22 | For the Boll Weevil Eradication Program, provided that no flexibility is | |
| 23 | allowed between personal service and expense and equipment | |
| 24 | Personal Service. | 51,846 |
| 25 | Expense and Equipment. | <u>24,657</u> |
| 26 | From Boll Weevil Suppression and Eradication Fund (0823). | <u>76,503</u> |
| 27 | Total (Not to exceed 76.81 F.T.E.). | \$6,983,784 |

Section 6.105. To the Department of Agriculture

| | | |
|---|---|----------------|
| 2 | For the Division of Weights, Measures and Consumer Protection, | |
| 3 | provided that five percent (5%) flexibility is allowed between | |
| 4 | personal service and expense and equipment, and further provided | |
| 5 | that three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 6.135 | |
| 7 | Personal Service. | \$617,354 |
| 8 | Expense and Equipment (including \$52,394 one-time). | <u>698,491</u> |
| 9 | From General Revenue Fund (0101). | 1,315,845 |

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided that twenty-five percent (25%) flexibility is allowed
 12 between funds, and five percent (5%) flexibility is allowed
 13 between personal service and expense and equipment

| | | |
|----|---|------------------|
| 14 | Personal Service. | 46,977 |
| 15 | Expense and Equipment. | <u>50,000</u> |
| 16 | From Department of Agriculture Federal Fund (0133) | 96,977 |
| 17 | Personal Service. | 653,084 |
| 18 | Expense and Equipment. | <u>280,304</u> |
| 19 | From Agriculture Protection Fund (0970)..... | 933,388 |
| 20 | Personal Service. | 2,001,001 |
| 21 | Expense and Equipment (including \$210,300 one-time)..... | <u>1,268,117</u> |
| 22 | From Petroleum Inspection Fund (0662). | <u>3,269,118</u> |
| 23 | Total (Not to exceed 69.11 F.T.E.). | \$5,615,328 |

Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that twenty-five percent
 3 (25%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment

| | | |
|----|--|----------------|
| 5 | Personal Service. | \$892,753 |
| 6 | Expense and Equipment. | <u>206,830</u> |
| 7 | From Missouri Land Survey Fund (0668)..... | 1,099,583 |
| 8 | Personal Service. | 223,455 |
| 9 | Expense and Equipment. | <u>80,000</u> |
| 10 | From Department of Agriculture Land Survey Revolving Services Fund 11 (0426)..... | 303,455 |
| 12 | For surveying corners and for records restorations, provided that fifty 13 percent (50%) flexibility is allowed between funds 14 Expense and Equipment | |
| 15 | From Department of Agriculture Federal Fund (0133) | 60,000 |
| 16 | From Missouri Land Survey Fund (0668)..... | <u>90,000</u> |
| 17 | Total (Not to exceed 14.68 F.T.E.). | \$1,553,038 |

Section 6.115. To the Department of Agriculture

| | | |
|----|--|------------------|
| 2 | For the Missouri State Fair, provided that twenty-five percent (25%) | |
| 3 | flexibility is allowed between funds, and five percent (5%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101). | \$684,186 |
| 8 | Personal Service. | 1,489,043 |
| 9 | Expense and Equipment. | <u>3,274,898</u> |
| 10 | From State Fair Fee Fund (0410).. | 4,763,941 |
| 11 | Personal Service | |
| 12 | From Agriculture Protection Fund (0970).. | <u>666,941</u> |
| 13 | Total (Not to exceed 61.38 F.T.E.). | \$6,115,068 |

Section 6.120. To the Department of Agriculture

| | | |
|---|---|--------------|
| 2 | For cash to start the Missouri State Fair | |
| 3 | Expense and Equipment | |
| 4 | From State Fair Fee Fund (0410).. | \$74,250 |
| 5 | From State Fair Trust Fund (0951).. | <u>9,900</u> |
| 6 | Total. | \$84,150 |

Section 6.125. To the Department of Agriculture

| | | |
|---|---|----------------|
| 2 | For the Missouri State Fair | |
| 3 | For equipment replacement | |
| 4 | Expense and Equipment | |
| 5 | From General Revenue Fund (0101). | \$250,000 |
| 6 | From State Fair Fee Fund (0410).. | <u>165,962</u> |
| 7 | Total. | \$415,962 |

Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided that five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment, and

4 further provided that three percent (3%) flexibility is allowed from
 5 this section to Section 6.135

| | | |
|---|--|------------|
| 6 | Personal Service. | \$129,510 |
| 7 | Expense and Equipment. | <u>852</u> |
| 8 | From General Revenue Fund (0101). | 130,362 |

9 For the State Milk Board, provided that fifty percent (50%) flexibility is
 10 allowed between the State Milk Board and Milk Board Local
 11 Health, and five percent (5%) flexibility is allowed between
 12 personal service and expense and equipment

| | | |
|----|--|------------------|
| 13 | Personal Service. | 774,179 |
| 14 | Expense and Equipment. | <u>764,871</u> |
| 15 | From State Milk Inspection Fee Fund (0645). | <u>1,539,050</u> |
| 16 | Total (Not to exceed 9.93 F.T.E.). | \$1,669,412 |

Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo

| | | |
|---|--|-----|
| 5 | From General Revenue Fund (0101). | \$1 |
|---|--|-----|

Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.415

| | | |
|---|--|---------------|
| 5 | Personal Service. | \$795,292 |
| 6 | Annual salary adjustment in accordance with Section 105.005, 7 RSMo. | 13,770 |
| 8 | Expense and Equipment. | <u>62,340</u> |
| 9 | From General Revenue Fund (0101). | 871,402 |

10 For department operations, administration, and support, provided that five
 11 percent (5%) flexibility is allowed between funds and no flexibility
 12 is allowed between personal service and expense and equipment

| | | |
|----|--|---------|
| 13 | Personal Service. | 553,427 |
| 14 | Annual salary adjustment in accordance with Section 105.005, | |

| | | |
|----|---|----------------|
| 15 | RSMo..... | 1,257 |
| 16 | Expense and Equipment. | <u>106,434</u> |
| 17 | From Department of Natural Resources Federal Fund (0140) | 661,118 |
| 18 | Personal Service. | 3,260,470 |
| 19 | Annual salary adjustment in accordance with Section 105.005, | |
| 20 | RSMo..... | 6,825 |
| 21 | Expense and Equipment. | <u>507,850</u> |
| 22 | From DNR Cost Allocation Fund (0500). | 3,777,145 |
| 23 | Personal Service | |
| 24 | From Department of Natural Resources Revolving Services Fund (0425). | 52,468 |
| 25 | For Contractual Audits | |
| 26 | From State Park Earnings Fund (0415). | 75,000 |
| 27 | From Solid Waste Management Fund (0570). | 78,000 |
| 28 | From Soil and Water Sales Tax Fund (0614). | <u>150,000</u> |
| 29 | Total (Not to exceed 74.71 F.T.E.). | \$5,663,133 |

Section 6.225. To the Department of Natural Resources

| | | |
|----|--|------------------|
| 2 | For the Division of Environmental Quality, provided that fifteen percent | |
| 3 | (15%) flexibility is allowed between programs and/or regional | |
| 4 | offices, and fifteen percent (15%) flexibility is allowed between | |
| 5 | personal service and expense and equipment, and further provided | |
| 6 | that three percent (3%) flexibility is allowed from this section to | |
| 7 | Section 6.415 | |
| 8 | Personal Service. | \$8,006,489 |
| 9 | Expense and Equipment (including \$9,291 one-time). | <u>623,374</u> |
| 10 | From General Revenue Fund (0101). | 8,629,863 |
| 11 | For the Division of Environmental Quality, provided that twenty-five | |
| 12 | percent (25%) flexibility is allowed between funds and no | |
| 13 | flexibility is allowed between personal service and expense and | |
| 14 | equipment | |
| 15 | Personal Service. | 14,029,548 |
| 16 | Expense and Equipment. | <u>3,732,923</u> |

| | | |
|----|--|----------------|
| 17 | From Department of Natural Resources Federal Fund (0140) | 17,762,471 |
| 18 | Personal Service. | 1,330,766 |
| 19 | Expense and Equipment. | <u>112,037</u> |
| 20 | From DNR Cost Allocation Fund (0500). | 1,442,803 |
| 21 | Personal Service. | 37,658 |
| 22 | Expense and Equipment. | <u>47,302</u> |
| 23 | From Environmental Radiation Monitoring Fund (0656). | 84,960 |
| 24 | Personal Service. | 2,201,790 |
| 25 | Expense and Equipment. | <u>235,240</u> |
| 26 | From Hazardous Waste Fund (0676). | 2,437,030 |
| 27 | Personal Service. | 1,189,816 |
| 28 | Expense and Equipment. | <u>86,035</u> |
| 29 | From Missouri Air Emission Reduction Fund (0267). | 1,275,851 |
| 30 | Personal Service. | 129,510 |
| 31 | Expense and Equipment. | <u>37,836</u> |
| 32 | From Volkswagen Environmental Mitigation Trust Proceeds Fund | |
| 33 | (0268). | 167,346 |
| 34 | Personal Service. | 330,397 |
| 35 | Expense and Equipment. | <u>49,983</u> |
| 36 | From Natural Resources Protection Fund (0555). | 380,380 |
| 37 | Personal Service. | 305,742 |
| 38 | Expense and Equipment. | <u>38,716</u> |
| 39 | From Natural Resources Protection Fund - Air Pollution Asbestos | |
| 40 | Fee Subaccount (0584). | 344,458 |
| 41 | Personal Service. | 3,798,075 |
| 42 | Expense and Equipment. | <u>576,680</u> |
| 43 | From Natural Resources Protection Fund - Air Pollution Permit | |
| 44 | Fee Subaccount (0594). | 4,374,755 |

| | | |
|----|--|------------------|
| 45 | Personal Service. | 4,813,426 |
| 46 | Expense and Equipment. | <u>897,289</u> |
| 47 | From Natural Resources Protection Fund- Water Pollution Permit | |
| 48 | Fee Subaccount (0568). | 5,710,715 |
| 49 | Personal Service. | 2,509,653 |
| 50 | Expense and Equipment. | <u>961,524</u> |
| 51 | From Safe Drinking Water Fund (0679). | 3,471,177 |
| 52 | Personal Service. | 2,455,460 |
| 53 | Expense and Equipment. | <u>334,112</u> |
| 54 | From Solid Waste Management Fund (0570). | 2,789,572 |
| 55 | Personal Service. | 564,575 |
| 56 | Expense and Equipment. | <u>57,249</u> |
| 57 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 621,824 |
| 58 | Personal Service. | 334,506 |
| 59 | Expense and Equipment. | <u>27,002</u> |
| 60 | From Coal Combustion Residuals Subaccount (0551). | 361,508 |
| 61 | Personal Service. | 127,087 |
| 62 | Expense and Equipment. | <u>41,166</u> |
| 63 | From Underground Storage Tank Regulation Program Fund (0586). | 168,253 |
| 64 | Personal Service. | 1,044,516 |
| 65 | Expense and Equipment. | <u>90,908</u> |
| 66 | From Water and Wastewater Loan Fund (0649). | <u>1,135,424</u> |
| 67 | Total (Not to exceed 742.70 F.T.E.). | \$51,158,390 |

Section 6.230. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For environmental education and studies, demonstration projects, and | |
| 3 | technical assistance grants, provided that twenty-five percent | |
| 4 | (25%) flexibility is allowed between funds | |
| 5 | From Department of Natural Resources Federal Fund (0140) | \$350,000 |

| | | |
|---|---|----------------|
| 6 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 7 | Subaccount (0568). | <u>350,000</u> |
| 8 | Total | \$700,000 |

Section 6.235. To the Department of Natural Resources

2 For water infrastructure grants and loans, provided that \$224,939,825 be
3 used solely to encumber funds for future fiscal year expenditures,
4 and provided that twenty-five percent (25%) flexibility is allowed
5 between funds

| | | |
|----|---|------------------|
| 6 | From General Revenue Fund (0101). | \$9,251,461 |
| 7 | From Department of Natural Resources Federal Fund (0140) | 15,945,000 |
| 8 | From Water and Wastewater Loan Fund (0649). | 374,634,356 |
| 9 | From Water and Wastewater Loan Revolving Fund (0602). | 388,456,896 |
| 10 | From Water Pollution Control (37E) Funds (0330). | 20,000 |
| 11 | From Water Pollution Control (37G) Funds (0329). | 10,000 |
| 12 | From Storm water Control (37H) Funds (0302). | 10,000 |
| 13 | From Storm Water Loan Revolving Fund (0754). | 2,423,141 |
| 14 | From Rural Water and Sewer Loan Revolving Fund (0755). | 1,500,000 |
| 15 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 16 | Subaccount (0568). | <u>3,000,000</u> |
| 17 | Total | \$795,250,854 |

Section 6.240. To the Department of Natural Resources

2 For grants and contracts to study or reduce water pollution, improve
3 ground water and/or surface water quality, provided that
4 \$9,000,000 be used solely to encumber funds for future fiscal year
5 expenditures, and provided that twenty-five percent (25%)
6 flexibility is allowed between funds

| | | |
|----|--|----------------|
| 7 | From Department of Natural Resources Federal Fund (0140) | \$17,497,460 |
| 8 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 9 | Subaccount (0568). | 3,300,000 |
| 10 | For drinking water sampling, analysis, and public drinking water quality | |
| 11 | and treatment studies | |
| 12 | From Safe Drinking Water Fund (0679). | <u>599,852</u> |
| 13 | Total | \$21,397,312 |

Section 6.241. To the Department of Natural Resources

- 2 For the monitoring of water quality of the Elk River watershed
- 3 From General Revenue Fund (0101). \$41,000

Section 6.245. To the Department of Natural Resources

- 2 For closure of concentrated animal feeding operations
- 3 From Concentrated Animal Feeding Operation Indemnity Fund (0834). \$60,000

Section 6.255. To the Department of Natural Resources

- 2 For grants and contracts for air pollution control activities, provided that
- 3 twenty-five percent (25%) flexibility is allowed between funds
- 4 From Department of Natural Resources Federal Fund (0140) \$900,000
- 5 From Natural Resources Protection Fund - Air Pollution Permit Fee
- 6 Subaccount (0594). 100,000

- 7 For grants and contracts for air pollution control activities in accordance
- 8 with the department's beneficiary mitigation plan dated August 6,
- 9 2018
- 10 From Volkswagen Environmental Mitigation Trust Proceeds Fund
- 11 (0268). 13,500,000
- 12 Total \$14,500,000

Section 6.260. To the Department of Natural Resources

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Hazardous Waste Fund
- 4 From General Revenue Fund (0101) (including \$4,776,251 one-time). \$5,436,657

Section 6.265. To the Department of Natural Resources

- 2 For the cleanup of hazardous waste or substances
- 3 From Department of Natural Resources Federal Fund (0140) \$2,600,000
- 4 From Hazardous Waste Fund (0676). 5,665,613
- 5 Total \$8,265,613

Section 6.270. To the Department of Natural Resources

| | | |
|---|--|------------------|
| 2 | For implementation provisions of the Solid Waste Management Law in | |
| 3 | accordance with Sections 260.250 through 260.345, RSMo | |
| 4 | From Solid Waste Management Fund (0570)..... | \$7,498,820 |
| 5 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569)..... | 2,000,000 |
| 6 | For grants to Solid Waste Management Districts for funding | |
| 7 | community-based reduce, reuse, and recycle grants | |
| 8 | From Solid Waste Management Fund (0570)..... | <u>5,000,000</u> |
| 9 | Total | \$14,498,820 |

Section 6.280. To the Department of Natural Resources

| | | |
|----|---|----------------|
| 2 | For expenditures of forfeited financial assurance instruments to ensure | |
| 3 | proper closure and post closure of solid waste landfills, with | |
| 4 | general revenue expenditures not to exceed collections pursuant to | |
| 5 | Section 260.228, RSMo | |
| 6 | Personal Service. | \$22,844 |
| 7 | Expense and Equipment. | <u>428,984</u> |
| 8 | From General Revenue Fund (0101). | 451,828 |
| 9 | For expenditures of forfeited financial assurance instruments to ensure | |
| 10 | proper closure and post closure of solid waste landfills, provided | |
| 11 | that ten percent (10%) flexibility is allowed between personal | |
| 12 | service and expense and equipment | |
| 13 | Personal Service. | 1,382 |
| 14 | Expense and Equipment. | <u>423,973</u> |
| 15 | From Post Closure Fund (0198)..... | <u>425,355</u> |
| 16 | Total | \$877,183 |

Section 6.285. To the Department of Natural Resources

| | | |
|---|---------------------------------------|-----------|
| 2 | For environmental emergency response | |
| 3 | From Hazardous Waste Fund (0676)..... | \$350,000 |

Section 6.290. To the Department of Natural Resources

| | | |
|---|---|---------------|
| 2 | For petroleum related activities and environmental emergency response | |
| 3 | Personal Service. | \$1,245,610 |
| 4 | Expense and Equipment. | <u>84,673</u> |

| | | |
|---|--|------------------|
| 5 | From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed | |
| 6 | 21.20 F.T.E.).. | \$1,330,283 |
| Section 6.295. To the Department of Natural Resources | | |
| 2 | For the Missouri Geological Survey, provided that three percent (3%) | |
| 3 | flexibility is allowed from this section to Section 6.415 | |
| 4 | Personal Service. | \$3,232,117 |
| 5 | Expense and Equipment (including \$725,000 one-time).. | <u>1,770,194</u> |
| 6 | From General Revenue Fund (0101). | 5,002,311 |
| | | |
| 7 | For a statewide dam inspector performing inspections of non-agricultural | |
| 8 | dams | |
| 9 | Personal Service. | 77,771 |
| 10 | Expense and Equipment. | <u>7,477</u> |
| 11 | From General Revenue Fund (0101). | 85,248 |
| | | |
| 12 | For the Missouri Geological Survey, provided that twenty-five percent | |
| 13 | (25%) flexibility is allowed between funds and no flexibility is | |
| 14 | allowed between personal service and expense and equipment | |
| 15 | Personal Service. | 1,974,888 |
| 16 | Expense and Equipment (including \$4,646 one-time).. | <u>504,130</u> |
| 17 | From Department of Natural Resources Federal Fund (0140) | 2,479,018 |
| | | |
| 18 | Personal Service | |
| 19 | From Department of Natural Resources Revolving Services Fund (0425). | 21,156 |
| | | |
| 20 | Personal Service. | 724,617 |
| 21 | Expense and Equipment. | <u>97,497</u> |
| 22 | From Groundwater Protection Fund (0660). | 822,114 |
| | | |
| 23 | Personal Service. | 16,658 |
| 24 | Expense and Equipment. | <u>5,072</u> |
| 25 | From Natural Resources Protection Fund- Water Pollution Permit Fee | |
| 26 | Subaccount (0568). | 21,730 |
| | | |
| 27 | Personal Service. | 209,822 |

| | | |
|----|---|----------------|
| 28 | Expense and Equipment. | <u>9,480</u> |
| 29 | From Solid Waste Management Fund (0570). | 219,302 |
| 30 | Personal Service. | 177,326 |
| 31 | Expense and Equipment. | <u>31,010</u> |
| 32 | From Hazardous Waste Fund (0676). | 208,336 |
| 33 | Personal Service. | 17,908 |
| 34 | Expense and Equipment. | <u>4,105</u> |
| 35 | From DNR Cost Allocation Fund (0500). | 22,013 |
| 36 | Personal Service. | 132,293 |
| 37 | Expense and Equipment. | <u>18,270</u> |
| 38 | From Geologic Resources Fund (0801). | 150,563 |
| 39 | Personal Service. | 39,754 |
| 40 | Expense and Equipment. | <u>13,761</u> |
| 41 | From Metallic Minerals Waste Management Fund (0575) | 53,515 |
| 42 | Personal Service. | 537,855 |
| 43 | Expense and Equipment. | <u>202,079</u> |
| 44 | From Mined Land Reclamation Fund (0906). | 739,934 |
| 45 | Expense and Equipment | |
| 46 | From Abandoned Mine Reclamation Fund (0697). | 13 |
| 47 | Personal Service. | 9,112 |
| 48 | Expense and Equipment. | <u>7,625</u> |
| 49 | From Oil and Gas Remedial Fund (0699). | 16,737 |
| 50 | Personal Service. | 109,623 |
| 51 | Expense and Equipment. | <u>12,006</u> |
| 52 | From Oil and Gas Resources Fund (0543). | 121,629 |
| 53 | Personal Service. | 68,938 |
| 54 | Expense and Equipment. | <u>5,401</u> |

| | | |
|----|---|------------------|
| 55 | From Coal Combustion Residuals Subaccount (0551). | 74,339 |
| 56 | Personal Service. | 12,494 |
| 57 | Expense and Equipment. | <u>2,000</u> |
| 58 | From Natural Resources Protection Fund (0555). | 14,494 |
| 59 | Personal Service | 108,306 |
| 60 | Expense and Equipment. | <u>3,902</u> |
| 61 | From Multipurpose Water Resource Program Fund (0815). | 112,208 |
| 62 | Personal Service | 1,374,345 |
| 63 | Expense and Equipment. | <u>749,982</u> |
| 64 | From Soil and Water Sales Tax Fund (0614). | <u>2,124,327</u> |
| 65 | Total (Not to exceed 140.58 F.T.E.). | \$12,288,987 |

Section 6.300. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | Funds are to be transferred out of the State Treasury to the Mined | |
| 3 | Land Reclamation Fund, provided that three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 6.415 | |
| 5 | From General Revenue Fund (0101). | \$200,000 |

Section 6.305. To the Department of Natural Resources

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the | |
| 3 | Multipurpose Water Resource Program Fund | |
| 4 | From General Revenue Fund (0101). | \$31,937,310 |

| | | |
|---|---|------------|
| 5 | For the Multipurpose Water Resource Program | |
| 6 | From Multipurpose Water Resource Program Fund (0815). | 32,687,310 |

| | | |
|----|---|----------------|
| 7 | For a drought response plan, water supply availability studies, watershed | |
| 8 | feasibility studies and related efforts to protect Missouri's water | |
| 9 | supply interests | |
| 10 | From General Revenue Fund (0101). | <u>924,920</u> |
| 11 | Total. | \$65,549,540 |

Section 6.310. To the Department of Natural Resources

| | | |
|---|---|--------------|
| 2 | For bond forfeiture funds for the reclamation of mined land | |
| 3 | From Mined Land Reclamation Fund (0906). | \$350,000 |
| 4 | For the reclamation of abandoned mined lands | |
| 5 | From Department of Natural Resources Federal Fund (0140) | 9,232,500 |
| 6 | For contracts for hydrologic studies to assist small coal operators to meet | |
| 7 | permit requirements | |
| 8 | From Department of Natural Resources Federal Fund (0140) | <u>1,000</u> |
| 9 | Total | \$9,583,500 |

Section 6.315. To the Department of Natural Resources

| | | |
|---|--|-----------|
| 2 | For expense and equipment in accordance with the provisions of Section | |
| 3 | 259.190, RSMo | |
| 4 | From Oil and Gas Remedial Fund (0699). | \$150,000 |

Section 6.320. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For abandoned oil and gas well inventory and plugging | |
| 3 | From Department of Natural Resources Federal Fund (0140) | \$3,830,000 |

Section 6.325. To the Department of Natural Resources

| | | |
|----|---|-------------------|
| 2 | For the Missouri Geological Survey | |
| 3 | For demonstration projects and technical assistance related to soil and | |
| 4 | water conservation | |
| 5 | For grants to local soil and water conservation districts | |
| 6 | For soil and water conservation cost-share grants | |
| 7 | For a conservation monitoring program | |
| 8 | For grants to colleges and universities for research projects on soil erosion | |
| 9 | and conservation | |
| 10 | From Department of Natural Resources Federal Fund (0140) | \$1,000,000 |
| 11 | From Soil and Water Sales Tax Fund (0614). | <u>69,480,570</u> |
| 12 | Total | \$70,480,570 |

Section 6.326. To the Department of Natural Resources

2 For a grant program to county soil and water districts to create a match
 3 program of \$7,500 per county, designated to buy or replace no-till
 4 drills
 5 From Soil and Water Sales Tax Fund (0614). \$75,000

Section 6.330. To the Department of Natural Resources

2 Funds to be transferred out of the State Treasury to the Missouri
 3 Water Development Fund, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 6.415
 5 From General Revenue Fund (0101). \$600,000

Section 6.335. To the Department of Natural Resources

2 For interest, operations, and maintenance in accordance with the Clarence
 3 Cannon Water Contract
 4 From Missouri Water Development Fund (0174). \$600,000

Section 6.340. To the Department of Natural Resources

2 For the Division of Energy, provided that fifty percent (50%) flexibility is
 3 allowed between funds and no flexibility is allowed between
 4 personal service and expense and equipment
 5 From General Revenue Fund (0101). \$154,008

6 Personal Service. 1,699,000
 7 Expense and Equipment (including \$9,291 one-time)..... 552,486
 8 From Department of Natural Resources Federal Fund (0140) 2,251,486

9 Personal Service. 851,057
 10 Expense and Equipment. 150,368
 11 From Energy Set-Aside Program Fund (0667). 1,001,425

12 Personal Service. 71,207
 13 Expense and Equipment. 4,215
 14 From DNR Cost Allocation Fund (0500). 75,422

15 Personal Service. 92,475
 16 Expense and Equipment. 20,000

| | | |
|----|---|----------------|
| 17 | From Energy Futures Fund (0935). | <u>112,475</u> |
| 18 | Total (Not to exceed 37.00 F.T.E.). | \$3,594,816 |

Section 6.345. To the Department of Natural Resources

| | | |
|---|--|--------------|
| 2 | Funds are to be transferred out of the State Treasury to the General | |
| 3 | Revenue Fund | |
| 4 | From Utility Revolving Fund (0874). | \$12,300,000 |

Section 6.350. To the Department of Natural Resources

| | | |
|----|---|-------------------|
| 2 | For the promotion of energy, renewable energy, and energy efficiency, | |
| 3 | provided that \$18,000,000 be used solely to encumber funds for | |
| 4 | future fiscal year expenditures, and provided that twenty-five | |
| 5 | percent (25%) flexibility is allowed between funds and no | |
| 6 | flexibility is allowed between personal service and expense and | |
| 7 | equipment | |
| 8 | From Department of Natural Resources Federal Fund (0140) | \$41,695,886 |
| 9 | From Energy Set-Aside Program Fund (0667). | 22,000,000 |
| 10 | From Energy Futures Fund (0935). | 6,000,000 |
| 11 | From Utilicare Stabilization Fund (0134).. | 100 |
| 12 | For the Low-Income Weatherization Assistance Program | |
| 13 | From Department of Natural Resources Federal Fund (0140) | 9,948,293 |
| 14 | From Department of Natural Resources Federal Stimulus - 2021 Fund | |
| 15 | (2449).. | <u>10,384,342</u> |
| 16 | Total | \$90,028,621 |

Section 6.355. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | For the Wood Energy Tax Credit Program | |
| 3 | For the redemption of authorized tax credits applied for between January | |
| 4 | 1, 2023 and June 30, 2023, under Sections 135.300 through | |
| 5 | 135.311, RSMo, provided that three percent (3%) flexibility is | |
| 6 | allowed from this section to Section 6.415 | |
| 7 | From General Revenue Fund (0101). | \$3,000,000 |

Section 6.360. To the Department of Natural Resources

| | | |
|---|--------------------------|--|
| 2 | For Missouri State Parks | |
|---|--------------------------|--|

| | | |
|----|--|-------------------|
| 3 | For State Parks operations, provided that five percent (5%) flexibility is | |
| 4 | allowed between funds and no flexibility is allowed between | |
| 5 | personal service and expense and equipment | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101). | \$141,137 |
| 8 | Personal Service. | 139,158 |
| 9 | Expense and Equipment. | <u>31,718</u> |
| 10 | From Department of Natural Resources Federal Fund (0140) | 170,876 |
| 11 | Personal Service. | 1,656,653 |
| 12 | Expense and Equipment (including \$808,043 one-time).. . . . | <u>4,138,711</u> |
| 13 | From State Park Earnings Fund (0415). | 5,795,364 |
| 14 | Personal Service. | 1,052,792 |
| 15 | Expense and Equipment. | <u>68,159</u> |
| 16 | From DNR Cost Allocation Fund (0500). | 1,120,951 |
| 17 | Personal Service. | 26,842,986 |
| 18 | Expense and Equipment (including \$445,994 one-time).. . . . | <u>11,208,676</u> |
| 19 | From Parks Sales Tax Fund (0613). | 38,051,662 |
| 20 | Personal Service. | 233,023 |
| 21 | Expense and Equipment (including \$114,022 one-time).. . . . | <u>912,999</u> |
| 22 | From Rock Island Trail State Park Endowment Fund (0908). | 1,146,022 |
| 23 | Personal Service. | 75,652 |
| 24 | Expense and Equipment. | <u>75,000</u> |
| 25 | From Doctor Edmund A. Babler Memorial State Park Fund (0911). | 150,652 |
| 26 | Expense and Equipment | |
| 27 | From Meramec-Onondaga State Parks Fund (0698). | 65,000 |
| 28 | For Rock Island State Park | |
| 29 | Expense and Equipment | |
| 30 | From Department of Natural Resources Federal Stimulus - 2021 Fund | |

| | | |
|----|--|------------------|
| 31 | (2449)..... | 2,874,038 |
| 32 | For state park support activities and grants and/or loans for recreational | |
| 33 | purposes, provided that \$27,400,000 be used solely to encumber | |
| 34 | funds for future fiscal year expenditures | |
| 35 | From Department of Natural Resources Federal Fund (0140) | 35,650,000 |
| 36 | Levy District Payments..... | 15,000 |
| 37 | Payment in Lieu of Taxes. | 20,000 |
| 38 | Bruce R. Watkins Center Expense and Equipment. | <u>100,000</u> |
| 39 | From Parks Sales Tax Fund (0613). | 135,000 |
| 40 | Bruce R. Watkins Center Planning | |
| 41 | Expense and Equipment | |
| 42 | From General Revenue Fund (0101). | 150,000 |
| 43 | Parks Concession Personal Service. | 76,886 |
| 44 | Parks Concession Expense and Equipment. | 199,350 |
| 45 | Gifts to Parks Expense and Equipment. | 750,000 |
| 46 | Parks Resale Expense and Equipment.. . . . | 1,000,000 |
| 47 | State Park Grants Expense and Equipment. | <u>450,000</u> |
| 48 | From State Park Earnings Fund (0415). | <u>2,476,236</u> |
| 49 | Total (Not to exceed 667.21 F.T.E.). | \$87,926,938 |

Section 6.365. To the Department of Natural Resources

| | | |
|----|---|---------------|
| 2 | For Historic Preservation Operations, provided that twenty-five percent | |
| 3 | (25%) flexibility is allowed between funds and no flexibility is | |
| 4 | allowed between personal service and expense and equipment | |
| 5 | Personal Service | |
| 6 | From General Revenue Fund (0101). | \$40,379 |
| 7 | Personal Service. | 464,139 |
| 8 | Expense and Equipment. | <u>50,169</u> |
| 9 | From Department of Natural Resources Federal Fund (0140) | 514,308 |
| 10 | Personal Service. | 251,566 |

| | | |
|----|---|------------------|
| 11 | Expense and Equipment. | <u>31,385</u> |
| 12 | From Historic Preservation Revolving Fund (0430). | 282,951 |
| 13 | Personal Service. | 127,695 |
| 14 | Expense and Equipment. | <u>10,877</u> |
| 15 | From Economic Development Advancement Fund (0783). | 138,572 |
| 16 | For historic preservation grants and contracts, provided that twenty-five | |
| 17 | percent (25%) flexibility is allowed between funds | |
| 18 | From Department of Natural Resources Federal Fund (0140) | 600,000 |
| 19 | From Historic Preservation Revolving Fund (0430). | <u>1,841,667</u> |
| 20 | Total (Not to exceed 17.25 F.T.E.). | \$3,417,877 |

Section 6.370. To the Department of Natural Resources

| | | |
|---|---|-------------|
| 2 | Funds are to be transferred out of the State Treasury to the Historic | |
| 3 | Preservation Revolving Fund, provided that three percent (3%) | |
| 4 | flexibility is allowed from this section to Section 6.415 | |
| 5 | From General Revenue Fund (0101). | \$1,871,286 |

Section 6.375. To the Department of Natural Resources

| | | |
|---|--|----------------|
| 2 | For expenditures of payments received for damages to the state's natural | |
| 3 | resources, provided that twenty-five percent (25%) flexibility is | |
| 4 | allowed between funds | |
| 5 | Expense and Equipment | |
| 6 | From Natural Resources Protection Fund (0555). | \$4,300,000 |
| 7 | From Natural Resources Protection Fund- Water Pollution Permit Fee | |
| 8 | Subaccount (0568). | <u>100,000</u> |
| 9 | Total. | \$4,400,000 |

Section 6.380. To the Department of Natural Resources

| | | |
|---|--|-------------|
| 2 | Expense and Equipment | |
| 3 | From Department of Natural Resources Revolving Services Fund (0425). | \$3,021,835 |

Section 6.385. To the Department of Natural Resources

| | |
|---|--|
| 2 | For refunds, provided that seventy-five percent (75%) flexibility is |
| 3 | allowed between funds |

| | | |
|----|--|--------------|
| 4 | From Department of Natural Resources Federal Fund (0140) | \$9,445 |
| 5 | From Missouri Air Emission Reduction Fund (0267). | 16,038 |
| 6 | From State Park Earnings Fund (0415). | 84,946 |
| 7 | From Department of Natural Resources Revolving Services Fund (0425). | 1,419 |
| 8 | From Historic Preservation Revolving Fund (0430). | 165 |
| 9 | From DNR Cost Allocation Fund (0500). | 3,478 |
| 10 | From Oil and Gas Resources Fund (0543). | 100 |
| 11 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 12 | Subaccount (0568). | 46,982 |
| 13 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 1,165 |
| 14 | From Solid Waste Management Fund (0570). | 1,165 |
| 15 | From Metallic Minerals Waste Management Fund (0575) | 165 |
| 16 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 17 | Subaccount (0584). | 9,930 |
| 18 | From Underground Storage Tank Regulation Program Fund (0586). | 4,965 |
| 19 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 20 | Subaccount (0594). | 62,082 |
| 21 | From Water and Wastewater Loan Revolving Fund (0602). | 10,498 |
| 22 | From Parks Sales Tax Fund (0613). | 25,723 |
| 23 | From Soil and Water Sales Tax Fund (0614). | 329 |
| 24 | From Water and Wastewater Loan Fund (0649). | 165 |
| 25 | From Environmental Radiation Monitoring Fund (0656). | 250 |
| 26 | From Groundwater Protection Fund (0660). | 3,165 |
| 27 | From Energy Set-Aside Program Fund (0667). | 2,204 |
| 28 | From Hazardous Waste Fund (0676). | 59,688 |
| 29 | From Safe Drinking Water Fund (0679). | 14,726 |
| 30 | From Abandoned Mine Reclamation Fund (0697). | 165 |
| 31 | From Oil and Gas Remedial Fund (0699). | 650 |
| 32 | From Storm Water Loan Revolving Fund (0754). | 200 |
| 33 | From Rural Water and Sewer Loan Revolving Fund (0755). | 165 |
| 34 | From Geologic Resources Fund (0801). | 4,400 |
| 35 | From Confederate Memorial Park Fund (0812). | 165 |
| 36 | From Concentrated Animal Feeding Operation Indemnity Fund (0834). | 450 |
| 37 | From Mined Land Reclamation Fund (0906). | 10,095 |
| 38 | From Doctor Edmund A. Babler Memorial State Park Fund (0911). | 417 |
| 39 | From Energy Futures Fund (0935). | <u>4,500</u> |

40 Total \$380,000

Section 6.390. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)
 3 flexibility is allowed between funds
 4 From State Park Earnings Fund (0415). \$30,000
 5 From Department of Natural Resources Revolving Services Fund (0425). 1,000
 6 Total \$31,000

Section 6.395. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
 3 Cost Allocation Fund for real property leases, related services,
 4 utilities, systems furniture, structural modifications, capital
 5 improvements and related expenses, and for the purpose of
 6 funding the consolidation of Information Technology Services,
 7 provided that five percent (5%) flexibility is allowed between
 8 DNR Cost Allocation transfer, Cost Allocation
 9 HB 13 transfer, and Cost Allocation Information Technology
 10 Services Division transfer
 11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
 12 is allowed between funds
 13 From Missouri Air Emission Reduction Fund (0267)..... \$227,832
 14 From State Park Earnings Fund (0415). 440,972
 15 From Historic Preservation Revolving Fund (0430)..... 28,244
 16 From Natural Resources Protection Fund (0555). 39,239
 17 From Natural Resources Protection Fund - Water Pollution Permit Fee
 18 Subaccount (0568). 1,118,952
 19 From Solid Waste Management Fund - Scrap Tire Subaccount (0569)..... 112,101
 20 From Solid Waste Management Fund (0570)..... 530,675
 21 From Metallic Minerals Waste Management Fund (0575) 5,881
 22 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
 23 Subaccount (0584). 69,511
 24 From Petroleum Storage Tank Insurance Fund (0585). 226,762
 25 From Underground Storage Tank Regulation Program Fund (0586). 28,811
 26 From Natural Resources Protection Fund - Air Pollution Permit Fee
 27 Subaccount (0594). 877,616

| | | |
|----|---|---------------|
| 28 | From Parks Sales Tax Fund (0613). | 3,507,489 |
| 29 | From Soil and Water Sales Tax Fund (0614). | 305,625 |
| 30 | From Water and Wastewater Loan Fund (0649). | 182,928 |
| 31 | From Environmental Radiation Monitoring Fund (0656). | 6,196 |
| 32 | From Groundwater Protection Fund (0660). | 92,362 |
| 33 | From Energy Set-Aside Program Fund (0667). | 197,559 |
| 34 | From Hazardous Waste Fund (0676). | 492,887 |
| 35 | From Safe Drinking Water Fund (0679). | 627,017 |
| 36 | From Geologic Resources Fund (0801). | 19,515 |
| 37 | From Mined Land Reclamation Fund (0906). | 68,552 |
| 38 | From Energy Futures Fund (0935). | <u>22,038</u> |
| 39 | Total DNR Cost Allocation Transfer. | 9,228,764 |
| 40 | For Cost Allocation HB 13 Transfer, provided that twenty-five percent | |
| 41 | (25%) flexibility is allowed between funds | |
| 42 | From Missouri Air Emission Reduction Fund (0267). | 4,828 |
| 43 | From State Park Earnings Fund (0415). | 8,983 |
| 44 | From Historic Preservation Revolving Fund (0430). | 575 |
| 45 | From Natural Resources Protection Fund (0555). | 832 |
| 46 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 47 | Subaccount (0568). | 23,672 |
| 48 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569). | 2,375 |
| 49 | From Solid Waste Management Fund (0570). | 10,948 |
| 50 | From Metallic Minerals Waste Management Fund (0575). | 57 |
| 51 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 52 | Subaccount (0584). | 1,473 |
| 53 | From Petroleum Storage Tank Insurance Fund (0585). | 4,569 |
| 54 | From Underground Storage Tank Regulation Program Fund (0586). | 610 |
| 55 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 56 | Subaccount (0594). | 18,589 |
| 57 | From Parks Sales Tax Fund (0613). | 71,463 |
| 58 | From Soil and Water Sales Tax Fund (0614). | 6,473 |
| 59 | From Environmental Radiation Monitoring Fund (0656). | 131 |
| 60 | From Groundwater Protection Fund (0660). | 899 |
| 61 | From Water and Wastewater Loan Fund (0649). | 3,874 |
| 62 | From Energy Set-Aside Program Fund (0667). | 1,104 |

| | | |
|----|--|------------------|
| 63 | From Hazardous Waste Fund (0676)..... | 10,147 |
| 64 | From Safe Drinking Water Fund (0679)..... | 13,281 |
| 65 | From Geologic Resources Fund (0801)..... | 190 |
| 66 | From Mined Land Reclamation Fund (0906)..... | 667 |
| 67 | From Energy Futures Fund (0935)..... | <u>123</u> |
| 68 | Total Cost Allocation HB 2013 Transfer..... | 185,863 |
| 69 | For Cost Allocation Information Technology Services Division Transfer, | |
| 70 | provided that five percent (5%) flexibility is allowed between | |
| 71 | funds | |
| 72 | From Missouri Air Emission Reduction Fund (0267)..... | 156,776 |
| 73 | From State Park Earnings Fund (0415)..... | 201,934 |
| 74 | From Historic Preservation Revolving Fund (0430)..... | 12,934 |
| 75 | From Natural Resources Protection Fund (0555)..... | 27,002 |
| 76 | From Natural Resources Protection Fund - Water Pollution Permit Fee | |
| 77 | Subaccount (0568)..... | 772,424 |
| 78 | From Solid Waste Management Fund - Scrap Tire Subaccount (0569)..... | 77,139 |
| 79 | From Solid Waste Management Fund (0570)..... | 389,486 |
| 80 | From Metallic Minerals Waste Management Fund (0575)..... | 9,628 |
| 81 | From Natural Resources Protection Fund - Air Pollution Asbestos Fee | |
| 82 | Subaccount (0584)..... | 47,832 |
| 83 | From Petroleum Storage Tank Insurance Fund (0585)..... | 176,708 |
| 84 | From Underground Storage Tank Regulation Program Fund (0586)..... | 19,826 |
| 85 | From Natural Resources Protection Fund - Air Pollution Permit Fee | |
| 86 | Subaccount (0594)..... | 603,909 |
| 87 | From Parks Sales Tax Fund (0613)..... | 1,606,188 |
| 88 | From Soil and Water Sales Tax Fund (0614)..... | 444,821 |
| 89 | From Water and Wastewater Loan Fund (0649)..... | 125,877 |
| 90 | From Environmental Radiation Monitoring Fund (0656)..... | 4,264 |
| 91 | From Energy Set-Aside Program Fund (0667)..... | 83,855 |
| 92 | From Hazardous Waste Fund (0676)..... | 363,327 |
| 93 | From Safe Drinking Water Fund (0679)..... | 431,466 |
| 94 | From Geologic Resources Fund (0801)..... | 31,943 |
| 95 | From Energy Futures Fund (0935)..... | <u>9,354</u> |
| 96 | Total Cost Allocation Information Technology Services Division | |
| 97 | Transfer..... | <u>5,596,693</u> |

98 Total \$15,011,320

Section 6.400. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology - Federal and Other Fund for the purpose
4 of funding the consolidation of Information Technology Services

5 From Department of Natural Resources Federal Fund (0140) \$2,693,271

Section 6.405. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources
3 Authority

4 For all costs incurred in the operation of the authority, including special
5 studies

6 Personal Service. \$609,630
7 Expense and Equipment. 601,095

8 From State Environmental Improvement Authority Fund (0654) (Not to
9 exceed 8.00 F.T.E.). \$1,210,725

Section 6.410. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
3 Fund

4 For the general administration and operation of the fund, provided that
5 five percent (5%) flexibility is allowed between personal service
6 and expense and equipment

7 Personal Service. \$306,192
8 Expense and Equipment. 2,095,476

9 From Petroleum Storage Tank Insurance Fund (0585). 2,401,668

10 For investigating and paying claims obligations of the Petroleum Storage
11 Tank Insurance Fund

12 From Petroleum Storage Tank Insurance Fund (0585). 20,000,000

13 For refunds of erroneously collected receipts

14 From Petroleum Storage Tank Insurance Fund (0585). 70,000

15 Total (Not to exceed 4.00 F.T.E.). \$22,471,688

Section 6.415. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for payment of claims, premiums, and
 4 expense as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

Section 6.600. To the Department of Conservation

2 For Habitat Management, provided that ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 ten percent (10%) flexibility is allowed between Sections 6.600,
 5 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$20,014,308
 7 Expense and Equipment. 24,315,347
 8 From Conservation Commission Fund (0609) (Not to exceed 432.77
 9 F.T.E.).. . . . \$44,329,655

Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$25,420,552
 7 Expense and Equipment. 12,892,988
 8 From Conservation Commission Fund (0609) (Not to exceed 496.68
 9 F.T.E.).. . . . \$38,313,540

Section 6.610. To the Department of Conservation

2 For Recreation Management, provided that ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment
 4 and ten percent (10%) flexibility is allowed between Sections
 5 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$13,188,035
 7 Expense and Equipment. 8,576,600
 8 From Conservation Commission Fund (0609) (Not to exceed 289.71
 9 F.T.E.).. . . . \$21,764,635

Section 6.615. To the Department of Conservation

2 For Education and Communication, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

| | | |
|---|--|------------------|
| 6 | Personal Service. | \$10,896,001 |
| 7 | Expense and Equipment. | <u>9,829,331</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 205.25 | |
| 9 | F.T.E.).. | \$20,725,332 |

Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

| | | |
|---|--|-------------------|
| 6 | Personal Service (including \$572,000 one-time). | \$19,628,076 |
| 7 | Expense and Equipment (including \$7,212,000 one-time). | <u>46,918,897</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 331.07 | |
| 9 | F.T.E.).. | \$66,546,973 |

Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

| | | |
|---|---|------------------|
| 6 | Personal Service. | \$21,522,431 |
| 7 | Expense and Equipment. | <u>2,445,465</u> |
| 8 | From Conservation Commission Fund (0609) (Not to exceed 71.03 | |
| 9 | F.T.E.).. | \$23,967,896 |

Section 6.629. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without
 3 individualized reasonable suspicion and related administrative
 4 expenses

| | | |
|---|---|-----|
| 5 | From Conservation Commission Fund (0609).. | \$1 |
|---|---|-----|

PART 2

Section 6.700. To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
5 federal Environmental Protection Agency’s “Carbon Pollution

6 Emission Guidelines for Existing Stationary Sources: Electric
7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.627
3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance, use,
5 transmission, or storage of any landowner registry for which any
6 data are collected incident to a landowner request for a hunting
7 permit.

Section 6.725. To the Department of Conservation

2 In reference to all sections, except Section 6.626, in Part 1 and Part
3 2 of this act:

4 No funds shall be expended for vehicle checkpoints where
5 motorists may be detained without individualized reasonable
suspicion, and related administrative expenses.

Section 6.735. To the Department of Natural Resources

2 In reference to 6.200 through and including 6.415 of Part 1 of this
3 act:

4 Funds appropriated shall only be used for maintenance,
5 rehabilitation, restoration, and repair of the existing recreational
6 trails, trail side amenities, trail head facilities, and trail connectors
7 for the Missouri Rock Island Corridor that runs from Windsor,
8 Missouri to Beaufort, Missouri. No funds shall be expended on the
9 expansion or development of the Missouri Rock Island Corridor
10 beyond the existing recreational trails, trail side amenities, trail
11 head facilities, or trail connectors.

Department of Agriculture Totals

| | |
|-------------------------------|-------------------|
| General Revenue Fund. | \$17,473,634 |
| Federal Funds. | 8,184,605 |
| Other Funds. | <u>29,936,630</u> |
| Total | \$55,594,869 |

Department of Natural Resources Totals

| | |
|---------------------------|--------------------|
| General Revenue Fund..... | \$68,788,811 |
| Federal Funds..... | 139,947,809 |
| Other Funds..... | <u>786,089,848</u> |
| Total..... | \$994,826,468 |

Department of Conservation Totals

| | |
|--------------------------|---------------|
| Total - Other Funds..... | \$215,648,032 |
|--------------------------|---------------|

✓