

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6
102ND GENERAL ASSEMBLY

0006H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 6.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language

8 of said section(s) in Part 1, form the complete statement of purpose
 9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such one-
 15 time amount shall be construed to be a component part of, and not
 16 in addition to, the stated appropriation amount. Any amount of an
 17 appropriation identified as “one-time” in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount
 20 identified as one-time may, however, be requested in any future
 21 fiscal period as a new decision item.

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that three percent (3%) flexibility	
3	is allowed from this section to Section 6.135	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$50,000
6	For the Office of the Director, provided that twenty-five percent (25%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.	259,360
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo.	1,857
12	Expense and Equipment.	<u>1,186,287</u>
13	From Department of Agriculture Federal Fund (0133)	1,447,504
14		
15	Expense and Equipment	
16	From Department of Agriculture Federal Stimulus Fund (2395).	200,000
17	Personal Service.	766,164
18	Annual salary adjustment in accordance with Section 105.005,	
19	RSMo.	8,977

20	Expense and Equipment.	<u>122,858</u>
21	From Agriculture Protection Fund (0970).	897,999
22	Personal Service.	29,564
23	Annual salary adjustment in accordance with Section 105.005,	
24	RSMo.	1,095
25	Expense and Equipment.	<u>2,721</u>
26	From Animal Care Reserve Fund (0295).	33,380
27	Personal Service.	29,835
28	Annual salary adjustment in accordance with Section 105.005,	
29	RSMo.	305
30	Expense and Equipment.	<u>2,727</u>
31	From Animal Health Laboratory Fee Fund (0292).	32,867
32	Personal Service.	87,519
33	Annual salary adjustment in accordance with Section 105.005,	
34	RSMo.	1,133
35	Expense and Equipment.	<u>5,964</u>
36	From Grain Inspection Fee Fund (0647)..	94,616
37	Personal Service.	23,121
38	Annual salary adjustment in accordance with Section 105.005,	
39	RSMo.	218
40	Expense and Equipment.	<u>1,714</u>
41	From Missouri Land Survey Fund (0668)..	25,053
42	Personal Service.	49,578
43	Annual salary adjustment in accordance with Section 105.005,	
44	RSMo.	176
45	Expense and Equipment.	<u>3,451</u>
46	From Missouri Wine and Grape Fund (0787)..	53,205
47	Personal Service.	99,868
48	Annual salary adjustment in accordance with Section 105.005,	
49	RSMo.	1,046

50	Expense and Equipment.	<u>7,195</u>
51	From Petroleum Inspection Fund (0662).	108,109
52	Personal Service.	106,036
53	Annual salary adjustment in accordance with Section 105.005,	
54	RSMo.	3,870
55	Expense and Equipment.	<u>7,380</u>
56	From State Fair Fee Fund (0410)..	117,286
57	For the Missouri Food and Beverage Task Force	
58	Expense and Equipment	
59	From General Revenue Fund (0101).	3,000,000
60	For refunds of erroneous receipts due to errors in application for licenses,	
61	registrations, permits, certificates, subscriptions, or other fees	
62	From Agriculture Protection Fund (0970).	<u>13,500</u>
63	Total (Not to exceed 21.10 F.T.E.).	\$6,073,519

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund (0291).	\$120,000

Section 6.015. To the Department of Agriculture

2	For large animal veterinary student loans in accordance with the	
3	provisions of Sections 340.375 to 340.396, RSMo	
4	From Veterinary Student Loan Payment Fund (0803).	\$180,000

Section 6.020. To the Department of Agriculture

2	For the Agriculture Business Development Division, provided that three	
3	percent (3%) flexibility is allowed from this section to Section	
4	6.135	
5	Personal Service.	\$97,160
6	Expense and Equipment (including \$18,395 one-time)..	<u>57,955</u>
7	From General Revenue Fund (0101).	155,115

8	For the Agriculture Business Development Division, provided that	
9	twenty-five percent (25%) flexibility is allowed between funds and	
10	no flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.	76,216
13	Expense and Equipment.	<u>423,886</u>
14	From Department of Agriculture Federal Fund (0133)	500,102
15	Personal Service.	4,957
16	Expense and Equipment.	<u>76,735</u>
17	From Agriculture Business Development Fund (0683)..	81,692
18	Personal Service.	17,546
19	Expense and Equipment.	<u>275,638</u>
20	From AgriMissouri Fund (0897)..	293,184
21	Personal Service.	1,504,890
22	Expense and Equipment.	<u>429,505</u>
23	From Agriculture Protection Fund (0970)..	1,934,395
24	For the Governor's Conference on Agriculture	
25	From Agriculture Business Development Fund (0683)..	75,000
26	For urban and non-traditional agriculture	
27	From Agriculture Protection Fund (0970)..	25,000
28	For competitive grants to innovative projects that promote agriculture in	
29	urban/suburban communities	
30	From Agriculture Protection Fund (0970)..	50,000
31	For supporting farmers' markets, apiary programs, and other economic	
32	development initiatives that work to reduce food insecurity in	
33	areas which have been designated an urbanized area by the United	
34	States Census Bureau	
35	From General Revenue Fund (0101).	500,000

36	For applying for a grant under the United States Department of	
37	Agriculture's Senior farmers' market nutrition program, and	
38	applying for a grant and submitting a state plan under that United	
39	States department's Women, Infants and Children farmers' market	
40	nutrition program, for the purpose of providing low-income	
41	seniors and pregnant and postpartum women, infants, and children	
42	under five years of age who are found to be at nutritional risk with	
43	vouchers or other approved and acceptable methods of payment	
44	including, but not limited to, electronic cards that may be used to	
45	purchase eligible foods at farmers' markets	
46	Personal Service.	48,012
47	Expense and Equipment.	<u>59,402</u>
48	From General Revenue Fund (0101).	107,414
49	Expense and Equipment	
50	From Department of Agriculture Federal Fund (0133)	235,070
51	For the Abattoir Program	
52	From General Revenue Fund (0101).	<u>1</u>
53	Total (Not to exceed 29.51 F.T.E.).	\$3,956,973

Section 6.021. To the Department of Agriculture

2	For a grant to a nonprofit commodity-based agricultural organization,	
3	other than a public university, for the purposes of advancing	
4	agronomic and soybean breeding research at a nonprofit-owned	
5	research farm, where ongoing agronomic and breeding research is	
6	conducted by the University of Missouri-Columbia in a partnership	
7	with the nonprofit agricultural organization, and on-farm field days	
8	are available, for free, to the public to learn about the benefits of	
9	modern technology, conservation and general agronomic farming	
10	practices	
11	From General Revenue Fund (0101) (one-time).	\$2,000,000

Section 6.025. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
- 3 For the Missouri Grown Program

4	Personal Service.	\$45,588
5	Expense and Equipment.	<u>218,782</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).	\$264,370

Section 6.026. To the Department of Agriculture

2	For a nonprofit corporation whose principal place of business or corporate	
3	headquarters is located in a county with more than fifteen thousand	
4	seven hundred but fewer than seventeen thousand six hundred	
5	inhabitants and with a county seat with more than three thousand	
6	six hundred but fewer than four thousand two hundred ten	
7	inhabitants, and supplies Missouri citizens with advanced	
8	leadership experiences by providing a two year adult leadership	
9	training program targeted toward rural leaders and agricultural	
10	producers	
11	From General Revenue Fund (0101) (one-time).	\$2,000,000

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program, provided that five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$328,670
7	Expense and Equipment.	<u>1,599,321</u>
8	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).	\$1,927,991

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that twenty-five percent (25%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.	\$144,790
8	Expense and Equipment.	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).	154,054
10	Personal Service.	13,946

11	Expense and Equipment.	<u>2,000</u>
12	From Livestock Feed and Crop Input Loan Program Fund (0978).	15,946
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413).	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.).	\$170,100

Section 6.040. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Single-Purpose Animal Facilities Loan Guarantee Fund, provided	
4	that one hundred percent (100%) flexibility is allowed between	
5	Sections 6.040, 6.050, and 6.060, and further provided that three	
6	percent (3%) flexibility is allowed from this section to Section	
7	6.135	
8	From General Revenue Fund (0101).	\$5,000

Section 6.045. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.190 and 348.200, RSMo	
3	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409).	\$201,046

Section 6.050. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury to the	
3	Agricultural Product Utilization and Business Development Loan	
4	Guarantee Fund, provided that one hundred percent (100%)	
5	flexibility is allowed between Sections 6.040, 6.050, and 6.060,	
6	and further provided that three percent (3%) flexibility is allowed	
7	from this section to Section 6.135	
8	From General Revenue Fund (0101).	\$15,000

Section 6.055. To the Department of Agriculture

2	For loan guarantees as provided in Sections 348.403, 348.408, and	
3	348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (0411).	\$624,501

Section 6.060. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the
 3 Livestock Feed and Crop Input Loan Guarantee Fund, provided
 4 that one hundred percent (100%) flexibility is allowed between
 5 Sections 6.040, 6.050, and 6.060, and further provided that three
 6 percent (3%) flexibility is allowed from this section to Section
 7 6.135

8 From General Revenue Fund (0101). \$5,000

Section 6.065. To the Department of Agriculture

2 For loan guarantees for loans administered by the Missouri Agricultural
 3 and Small Business Development Authority for the purpose of
 4 financing the purchase of livestock feed used to produce livestock
 5 and input used to produce crops for the feeding of livestock,
 6 provided that the appropriation may not exceed \$2,000,000

7 From Livestock Feed and Crop Input Loan Guarantee Fund (0914). \$50,000

Section 6.070. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program

4 Personal Service. \$94,746
 5 Expense and Equipment. 41,744
 6 From Agriculture Development Fund (0904). 136,490

7 For all monies in the Agriculture Development Fund for investments,
 8 reinvestments, and for emergency agricultural relief and
 9 rehabilitation as provided by law

10 From Agriculture Development Fund (0904). 100,000

11 Total (Not to exceed 1.60 F.T.E.). \$236,490

Section 6.075. To the Department of Agriculture

2 For the Missouri Dairy Industry Revitalization Act

3 From Missouri Dairy Industry Revitalization Fund (0414). \$25,000

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health, provided that three percent (3%)
 3 flexibility is allowed from this section to Section 6.135

4	Personal Service.	\$3,662,479
5	Expense and Equipment (including \$29,700 one-time).....	<u>1,008,646</u>
6	From General Revenue Fund (0101).	4,671,125
7	For the Division of Animal Health, provided that twenty-five percent	
8	(25%) flexibility is allowed between funds and no flexibility is	
9	allowed between personal service and expense and equipment	
10	Personal Service.	1,446,615
11	Expense and Equipment (including \$751,700 one-time).	<u>1,449,714</u>
12	From Department of Agriculture Federal Fund (0133)	2,896,329
13	Personal Service.	131,583
14	Expense and Equipment.	<u>967,050</u>
15	From Animal Health Laboratory Fee Fund (0292).	1,098,633
16	Personal Service.	569,780
17	Expense and Equipment.	<u>185,976</u>
18	From Animal Care Reserve Fund (0295).	755,756
19	Personal Service	
20	From Livestock Brands Fund (0299).	137
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970).	2,462
23	Expense and Equipment	
24	From Puppy Protection Trust Fund (0985).	5,000
25	Expense and Equipment	
26	From Large Carnivore Fund (0988).	10,000
27	To support local efforts to spay and neuter cats and dogs	
28	From Missouri Pet Spay/Neuter Fund (0747).	50,000
29	To support the Livestock Brands Program	
30	From Livestock Brands Fund (0299).	30,698

31	For expenses incurred in regulating Missouri livestock markets	
32	From Livestock Sales and Markets Fees Fund (0581).	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756).	129,000
35	For contributions, gifts, and grants in support of relief efforts to reduce the	
36	suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).	5,000
38	For black vulture mitigation	
39	From General Revenue Fund (0101).	<u>1,660,000</u>
40	Total (Not to exceed 91.47 F.T.E.).	\$11,344,830

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	For indemnity payments and for indemnifying producers and owners of	
4	livestock and poultry for preventing the spread of disease during	
5	emergencies declared by the State Veterinarian, subject to the	
6	approval by the Department of Agriculture, of a state match rate up	
7	to fifty percent (50%), provided that three percent (3%) flexibility	
8	is allowed from this section to Section 6.135	
9	From General Revenue Fund (0101).	\$10,000

Section 6.090. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that three percent	
5	(3%) flexibility is allowed from this section to Section 6.135	
6	Personal Service.	\$828,552
7	Expense and Equipment.	<u>86,033</u>
8	From General Revenue Fund (0101).	914,585

9 For the Division of Grain Inspection and Warehousing, provided that
10 twenty-five percent (25%) flexibility is allowed between funds,

11	and five percent (5%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	44,238
14	Expense and Equipment.	<u>36,211</u>
15	From Department of Agriculture Federal Fund (0133)	80,449
16	Personal Service.	78,894
17	Expense and Equipment.	<u>31,651</u>
18	From Commodity Council Merchandising Fund (0406).....	110,545
19	Personal Service.	3,024,098
20	Expense and Equipment (including \$120,000 one-time).....	<u>753,676</u>
21	From Grain Inspection Fee Fund (0647).....	3,777,774
22	Expense and Equipment	
23	From Agriculture Protection Fund (0970).....	<u>85,000</u>
24	Total (Not to exceed 93.00 F.T.E.).	\$4,968,353

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Agriculture Council	
4	From Aquaculture Marketing Development Fund (0573).	\$7,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615).	7,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855).	<u>60,000</u>
9	Total	\$74,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$1,277,313

7	Expense and Equipment.	<u>1,280,789</u>
8	From Department of Agriculture Federal Fund (0133)	2,558,102
9	Personal Service.	2,765,003
10	Expense and Equipment (including \$207,000 one-time).	<u>1,250,728</u>
11	From Agriculture Protection Fund (0970).	4,015,731
12	For the Invasive Pest Control Program, provided that fifty percent (50%)	
13	flexibility is allowed between funds in this section and five percent	
14	(5%) flexibility is allowed between personal service and expense	
15	and equipment	
16	Personal Service.	38,684
17	Expense and Equipment.	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133)	110,072
19	Personal Service.	165,376
20	Expense and Equipment.	<u>58,000</u>
21	From Agriculture Protection Fund (0970).	223,376
22	For the Boll Weevil Eradication Program, provided that no flexibility is	
23	allowed between personal service and expense and equipment	
24	Personal Service.	51,846
25	Expense and Equipment.	<u>24,657</u>
26	From Boll Weevil Suppression and Eradication Fund (0823).	<u>76,503</u>
27	Total (Not to exceed 76.81 F.T.E.).	\$6,983,784

Section 6.105. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided that five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that three percent (3%) flexibility is allowed from this section to	
6	Section 6.135	
7	Personal Service.	\$617,354
8	Expense and Equipment (including \$52,394 one-time).	<u>698,491</u>
9	From General Revenue Fund (0101).	1,315,845

10 For the Division of Weights, Measures and Consumer Protection,
 11 provided that twenty-five percent (25%) flexibility is allowed
 12 between funds, and five percent (5%) flexibility is allowed
 13 between personal service and expense and equipment

14	Personal Service.	46,977
15	Expense and Equipment.	<u>50,000</u>
16	From Department of Agriculture Federal Fund (0133)	96,977
17	Personal Service.	653,084
18	Expense and Equipment.	<u>280,304</u>
19	From Agriculture Protection Fund (0970).....	933,388
20	Personal Service.	2,001,001
21	Expense and Equipment (including \$210,300 one-time).....	<u>1,268,117</u>
22	From Petroleum Inspection Fund (0662).	<u>3,269,118</u>
23	Total (Not to exceed 69.11 F.T.E.).	\$5,615,328

Section 6.110. To the Department of Agriculture

2 For the Missouri Land Survey Program, provided that twenty-five percent
 3 (25%) flexibility is allowed between funds and no flexibility is
 4 allowed between personal service and expense and equipment

5	Personal Service.	\$892,753
6	Expense and Equipment.	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).....	1,099,583
8	Personal Service.	223,455
9	Expense and Equipment.	<u>80,000</u>
10	From Department of Agriculture Land Survey Revolving Services Fund 11 (0426).....	303,455
12	For surveying corners and for records restorations, provided that fifty 13 percent (50%) flexibility is allowed between funds 14 Expense and Equipment	
15	From Department of Agriculture Federal Fund (0133)	60,000
16	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
17	Total (Not to exceed 14.68 F.T.E.).	\$1,553,038

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair, provided that twenty-five percent (25%)	
3	flexibility is allowed between funds, and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service	
7	From General Revenue Fund (0101).	\$684,186
8	Personal Service.	1,489,043
9	Expense and Equipment.	<u>3,274,898</u>
10	From State Fair Fee Fund (0410)..	4,763,941
11	Personal Service	
12	From Agriculture Protection Fund (0970)..	<u>666,941</u>
13	Total (Not to exceed 61.38 F.T.E.).	\$6,115,068

Section 6.120. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410)..	\$74,250
5	From State Fair Trust Fund (0951)..	<u>9,900</u>
6	Total.	\$84,150

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$250,000
6	From State Fair Fee Fund (0410)..	<u>165,962</u>
7	Total.	\$415,962

Section 6.130. To the Department of Agriculture

2 For the State Milk Board, provided that five percent (5%) flexibility is
 3 allowed between personal service and expense and equipment, and

4 further provided that three percent (3%) flexibility is allowed from
 5 this section to Section 6.135

6	Personal Service.	\$129,510
7	Expense and Equipment.	<u>852</u>
8	From General Revenue Fund (0101).	130,362

9 For the State Milk Board, provided that fifty percent (50%) flexibility is
 10 allowed between the State Milk Board and Milk Board Local
 11 Health, and five percent (5%) flexibility is allowed between
 12 personal service and expense and equipment

13	Personal Service.	774,179
14	Expense and Equipment.	<u>764,871</u>
15	From State Milk Inspection Fee Fund (0645).	<u>1,539,050</u>
16	Total (Not to exceed 9.93 F.T.E.).	\$1,669,412

Section 6.135. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo

5	From General Revenue Fund (0101).	\$1
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Section 6.200. To the Department of Natural Resources

2 For department operations, administration, and support, provided that
 3 three percent (3%) flexibility is allowed from this section to
 4 Section 6.415

5	Personal Service.	\$795,292
6	Annual salary adjustment in accordance with Section 105.005, 7 RSMo.	13,770
8	Expense and Equipment.	<u>62,340</u>
9	From General Revenue Fund (0101).	871,402

10 For department operations, administration, and support, provided that five
 11 percent (5%) flexibility is allowed between funds and no flexibility
 12 is allowed between personal service and expense and equipment

13	Personal Service.	553,427
14	Annual salary adjustment in accordance with Section 105.005,	

15	RSMo.....	1,257
16	Expense and Equipment.	<u>106,434</u>
17	From Department of Natural Resources Federal Fund (0140)	661,118
18	Personal Service.	3,260,470
19	Annual salary adjustment in accordance with Section 105.005,	
20	RSMo.....	6,825
21	Expense and Equipment.	<u>507,850</u>
22	From DNR Cost Allocation Fund (0500).	3,777,145
23	Personal Service	
24	From Department of Natural Resources Revolving Services Fund (0425).	52,468
25	For Contractual Audits	
26	From State Park Earnings Fund (0415).	75,000
27	From Solid Waste Management Fund (0570).	78,000
28	From Soil and Water Sales Tax Fund (0614).	<u>150,000</u>
29	Total (Not to exceed 74.71 F.T.E.).	\$5,663,133

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that fifteen percent	
3	(15%) flexibility is allowed between programs and/or regional	
4	offices, and fifteen percent (15%) flexibility is allowed between	
5	personal service and expense and equipment, and further provided	
6	that three percent (3%) flexibility is allowed from this section to	
7	Section 6.415	
8	Personal Service.	\$8,006,489
9	Expense and Equipment (including \$9,291 one-time).	<u>623,374</u>
10	From General Revenue Fund (0101).	8,629,863

11	For the Division of Environmental Quality, provided that twenty-five	
12	percent (25%) flexibility is allowed between funds and no	
13	flexibility is allowed between personal service and expense and	
14	equipment	
15	Personal Service.	14,029,548
16	Expense and Equipment.	<u>3,732,923</u>

17	From Department of Natural Resources Federal Fund (0140)	17,762,471
18	Personal Service.	1,330,766
19	Expense and Equipment.	<u>112,037</u>
20	From DNR Cost Allocation Fund (0500).	1,442,803
21	Personal Service.	37,658
22	Expense and Equipment.	<u>47,302</u>
23	From Environmental Radiation Monitoring Fund (0656).	84,960
24	Personal Service.	2,201,790
25	Expense and Equipment.	<u>235,240</u>
26	From Hazardous Waste Fund (0676).	2,437,030
27	Personal Service.	1,189,816
28	Expense and Equipment.	<u>86,035</u>
29	From Missouri Air Emission Reduction Fund (0267).	1,275,851
30	Personal Service.	129,510
31	Expense and Equipment.	<u>37,836</u>
32	From Volkswagen Environmental Mitigation Trust Proceeds Fund	
33	(0268).	167,346
34	Personal Service.	330,397
35	Expense and Equipment.	<u>49,983</u>
36	From Natural Resources Protection Fund (0555).	380,380
37	Personal Service.	305,742
38	Expense and Equipment.	<u>38,716</u>
39	From Natural Resources Protection Fund - Air Pollution Asbestos	
40	Fee Subaccount (0584).	344,458
41	Personal Service.	3,798,075
42	Expense and Equipment.	<u>576,680</u>
43	From Natural Resources Protection Fund - Air Pollution Permit	
44	Fee Subaccount (0594).	4,374,755

45	Personal Service.	4,813,426
46	Expense and Equipment.	<u>897,289</u>
47	From Natural Resources Protection Fund- Water Pollution Permit	
48	Fee Subaccount (0568).	5,710,715
49	Personal Service.	2,509,653
50	Expense and Equipment.	<u>961,524</u>
51	From Safe Drinking Water Fund (0679).	3,471,177
52	Personal Service.	2,455,460
53	Expense and Equipment.	<u>334,112</u>
54	From Solid Waste Management Fund (0570).	2,789,572
55	Personal Service.	564,575
56	Expense and Equipment.	<u>57,249</u>
57	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	621,824
58	Personal Service.	334,506
59	Expense and Equipment.	<u>27,002</u>
60	From Coal Combustion Residuals Subaccount (0551).	361,508
61	Personal Service.	127,087
62	Expense and Equipment.	<u>41,166</u>
63	From Underground Storage Tank Regulation Program Fund (0586).	168,253
64	Personal Service.	1,044,516
65	Expense and Equipment.	<u>90,908</u>
66	From Water and Wastewater Loan Fund (0649).	<u>1,135,424</u>
67	Total (Not to exceed 742.70 F.T.E.).	\$51,158,390

Section 6.230. To the Department of Natural Resources

2	For environmental education and studies, demonstration projects, and	
3	technical assistance grants, provided that twenty-five percent	
4	(25%) flexibility is allowed between funds	
5	From Department of Natural Resources Federal Fund (0140)	\$350,000

6	From Natural Resources Protection Fund - Water Pollution Permit Fee	
7	Subaccount (0568).	<u>350,000</u>
8	Total	\$700,000

Section 6.235. To the Department of Natural Resources

2	For water infrastructure grants and loans, provided that \$224,939,825 be	
3	used solely to encumber funds for future fiscal year expenditures,	
4	and provided that twenty-five percent (25%) flexibility is allowed	
5	between funds	
6	From General Revenue Fund (0101).	\$9,251,461
7	From Department of Natural Resources Federal Fund (0140)	15,945,000
8	From Water and Wastewater Loan Fund (0649).	374,634,356
9	From Water and Wastewater Loan Revolving Fund (0602).	388,456,896
10	From Water Pollution Control (37E) Funds (0330).	20,000
11	From Water Pollution Control (37G) Funds (0329).	10,000
12	From Storm water Control (37H) Funds (0302).	10,000
13	From Storm Water Loan Revolving Fund (0754).	2,423,141
14	From Rural Water and Sewer Loan Revolving Fund (0755).	1,500,000
15	From Natural Resources Protection Fund - Water Pollution Permit Fee	
16	Subaccount (0568).	<u>3,000,000</u>
17	Total	\$795,250,854

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to study or reduce water pollution, improve	
3	ground water and/or surface water quality, provided that	
4	\$9,000,000 be used solely to encumber funds for future fiscal year	
5	expenditures, and provided that twenty-five percent (25%)	
6	flexibility is allowed between funds	
7	From Department of Natural Resources Federal Fund (0140)	\$17,497,460
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568).	3,300,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund (0679).	<u>599,852</u>
13	Total	\$21,397,312

Section 6.241. To the Department of Natural Resources

- 2 For the monitoring of water quality of the Elk River watershed
- 3 From General Revenue Fund (0101) (one-time). \$41,000

Section 6.245. To the Department of Natural Resources

- 2 For closure of concentrated animal feeding operations
- 3 From Concentrated Animal Feeding Operation Indemnity Fund (0834). \$60,000

Section 6.255. To the Department of Natural Resources

- 2 For grants and contracts for air pollution control activities, provided that
- 3 twenty-five percent (25%) flexibility is allowed between funds
- 4 From Department of Natural Resources Federal Fund (0140) \$900,000
- 5 From Natural Resources Protection Fund - Air Pollution Permit Fee
- 6 Subaccount (0594). 100,000

- 7 For grants and contracts for air pollution control activities in accordance
- 8 with the department's beneficiary mitigation plan dated August 6,
- 9 2018
- 10 From Volkswagen Environmental Mitigation Trust Proceeds Fund
- 11 (0268). 13,500,000
- 12 Total \$14,500,000

Section 6.260. To the Department of Natural Resources

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Hazardous Waste Fund
- 4 From General Revenue Fund (0101) (including \$4,776,251 one-time). \$5,436,657

Section 6.265. To the Department of Natural Resources

- 2 For the cleanup of hazardous waste or substances
- 3 From Department of Natural Resources Federal Fund (0140) \$2,600,000
- 4 From Hazardous Waste Fund (0676). 5,665,613
- 5 Total \$8,265,613

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250 through 260.345, RSMo	
4	From Solid Waste Management Fund (0570).....	\$7,498,820
5	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	2,000,000
6	For grants to Solid Waste Management Districts for funding	
7	community-based reduce, reuse, and recycle grants	
8	From Solid Waste Management Fund (0570).....	<u>5,000,000</u>
9	Total	\$14,498,820

Section 6.280. To the Department of Natural Resources

2	For expenditures of forfeited financial assurance instruments to ensure	
3	proper closure and post closure of solid waste landfills, with	
4	general revenue expenditures not to exceed collections pursuant to	
5	Section 260.228, RSMo	
6	Personal Service.	\$22,844
7	Expense and Equipment.	<u>428,984</u>
8	From General Revenue Fund (0101).	451,828

9	For expenditures of forfeited financial assurance instruments to ensure	
10	proper closure and post closure of solid waste landfills, provided	
11	that ten percent (10%) flexibility is allowed between personal	
12	service and expense and equipment	
13	Personal Service.	1,382
14	Expense and Equipment.	<u>423,973</u>
15	From Post Closure Fund (0198).....	<u>425,355</u>
16	Total	\$877,183

Section 6.285. To the Department of Natural Resources

2	For environmental emergency response	
3	From Hazardous Waste Fund (0676).....	\$350,000

Section 6.290. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.	\$1,245,610
4	Expense and Equipment.	<u>84,673</u>

5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	21.20 F.T.E.)..	\$1,330,283
Section 6.295. To the Department of Natural Resources		
2	For the Missouri Geological Survey, provided that three percent (3%)	
3	flexibility is allowed from this section to Section 6.415	
4	Personal Service.	\$3,232,117
5	Expense and Equipment (including \$725,000 one-time)..	<u>1,770,194</u>
6	From General Revenue Fund (0101).	5,002,311
7	For a statewide dam inspector performing inspections of non-agricultural	
8	dams	
9	Personal Service.	77,771
10	Expense and Equipment.	<u>7,477</u>
11	From General Revenue Fund (0101).	85,248
12	For the Missouri Geological Survey, provided that twenty-five percent	
13	(25%) flexibility is allowed between funds and no flexibility is	
14	allowed between personal service and expense and equipment	
15	Personal Service.	1,974,888
16	Expense and Equipment (including \$4,646 one-time)..	<u>504,130</u>
17	From Department of Natural Resources Federal Fund (0140)	2,479,018
18	Personal Service	
19	From Department of Natural Resources Revolving Services Fund (0425).	21,156
20	Personal Service.	724,617
21	Expense and Equipment.	<u>97,497</u>
22	From Groundwater Protection Fund (0660).	822,114
23	Personal Service.	16,658
24	Expense and Equipment.	<u>5,072</u>
25	From Natural Resources Protection Fund- Water Pollution Permit Fee	
26	Subaccount (0568).	21,730
27	Personal Service.	209,822

28	Expense and Equipment.	<u>9,480</u>
29	From Solid Waste Management Fund (0570).	219,302
30	Personal Service.	177,326
31	Expense and Equipment.	<u>31,010</u>
32	From Hazardous Waste Fund (0676).	208,336
33	Personal Service.	17,908
34	Expense and Equipment.	<u>4,105</u>
35	From DNR Cost Allocation Fund (0500).	22,013
36	Personal Service.	132,293
37	Expense and Equipment.	<u>18,270</u>
38	From Geologic Resources Fund (0801).	150,563
39	Personal Service.	39,754
40	Expense and Equipment.	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund (0575)	53,515
42	Personal Service.	537,855
43	Expense and Equipment.	<u>202,079</u>
44	From Mined Land Reclamation Fund (0906).	739,934
45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund (0697).	13
47	Personal Service.	9,112
48	Expense and Equipment.	<u>7,625</u>
49	From Oil and Gas Remedial Fund (0699).	16,737
50	Personal Service.	109,623
51	Expense and Equipment.	<u>12,006</u>
52	From Oil and Gas Resources Fund (0543).	121,629
53	Personal Service.	68,938
54	Expense and Equipment.	<u>5,401</u>

55	From Coal Combustion Residuals Subaccount (0551).	74,339
56	Personal Service.	12,494
57	Expense and Equipment.	<u>2,000</u>
58	From Natural Resources Protection Fund (0555).	14,494
59	Personal Service	108,306
60	Expense and Equipment.	<u>3,902</u>
61	From Multipurpose Water Resource Program Fund (0815).	112,208
62	Personal Service	1,374,345
63	Expense and Equipment.	<u>749,982</u>
64	From Soil and Water Sales Tax Fund (0614).	<u>2,124,327</u>
65	Total (Not to exceed 140.58 F.T.E.).	\$12,288,987

Section 6.300. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Mined	
3	Land Reclamation Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$200,000

Section 6.305. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the	
3	Multipurpose Water Resource Program Fund	
4	From General Revenue Fund (0101).	\$31,937,310

5	For the Multipurpose Water Resource Program	
6	From Multipurpose Water Resource Program Fund (0815).	32,687,310

7	For a drought response plan, water supply availability studies, watershed	
8	feasibility studies and related efforts to protect Missouri's water	
9	supply interests	
10	From General Revenue Fund (0101).	<u>924,920</u>
11	Total.	\$65,549,540

Section 6.310. To the Department of Natural Resources

2	For bond forfeiture funds for the reclamation of mined land	
3	From Mined Land Reclamation Fund (0906).	\$350,000
4	For the reclamation of abandoned mined lands	
5	From Department of Natural Resources Federal Fund (0140)	9,232,500
6	For contracts for hydrologic studies to assist small coal operators to meet	
7	permit requirements	
8	From Department of Natural Resources Federal Fund (0140)	<u>1,000</u>
9	Total	\$9,583,500

Section 6.315. To the Department of Natural Resources

2	For expense and equipment in accordance with the provisions of Section	
3	259.190, RSMo	
4	From Oil and Gas Remedial Fund (0699).	\$150,000

Section 6.320. To the Department of Natural Resources

2	For abandoned oil and gas well inventory and plugging	
3	From Department of Natural Resources Federal Fund (0140)	\$3,830,000

Section 6.325. To the Department of Natural Resources

2	For the Missouri Geological Survey	
3	For demonstration projects and technical assistance related to soil and	
4	water conservation	
5	For grants to local soil and water conservation districts	
6	For soil and water conservation cost-share grants	
7	For a conservation monitoring program	
8	For grants to colleges and universities for research projects on soil erosion	
9	and conservation	
10	From Department of Natural Resources Federal Fund (0140)	\$1,000,000
11	From Soil and Water Sales Tax Fund (0614).	<u>69,480,570</u>
12	Total	\$70,480,570

Section 6.326. To the Department of Natural Resources

2 For a grant program to county soil and water districts to create a match
 3 program of \$7,500 per county, designated to buy or replace no-till
 4 drills
 5 From Soil and Water Sales Tax Fund (0614). \$75,000

Section 6.330. To the Department of Natural Resources

2 Funds to be transferred out of the State Treasury to the Missouri
 3 Water Development Fund, provided that three percent (3%)
 4 flexibility is allowed from this section to Section 6.415
 5 From General Revenue Fund (0101). \$600,000

Section 6.335. To the Department of Natural Resources

2 For interest, operations, and maintenance in accordance with the Clarence
 3 Cannon Water Contract
 4 From Missouri Water Development Fund (0174). \$600,000

Section 6.340. To the Department of Natural Resources

2 For the Division of Energy, provided that fifty percent (50%) flexibility is
 3 allowed between funds and no flexibility is allowed between
 4 personal service and expense and equipment
 5 From General Revenue Fund (0101). \$154,008

6 Personal Service. 1,699,000
 7 Expense and Equipment (including \$9,291 one-time)..... 552,486
 8 From Department of Natural Resources Federal Fund (0140) 2,251,486

9 Personal Service. 851,057
 10 Expense and Equipment. 150,368
 11 From Energy Set-Aside Program Fund (0667). 1,001,425

12 Personal Service. 71,207
 13 Expense and Equipment. 4,215
 14 From DNR Cost Allocation Fund (0500). 75,422

15 Personal Service. 92,475
 16 Expense and Equipment. 20,000

17	From Energy Futures Fund (0935).	<u>112,475</u>
18	Total (Not to exceed 37.00 F.T.E.).	\$3,594,816

Section 6.345. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Utility Revolving Fund (0874).	\$12,300,000

Section 6.350. To the Department of Natural Resources

2	For the promotion of energy, renewable energy, and energy efficiency,	
3	provided that \$18,000,000 be used solely to encumber funds for	
4	future fiscal year expenditures, and provided that twenty-five	
5	percent (25%) flexibility is allowed between funds and no	
6	flexibility is allowed between personal service and expense and	
7	equipment	
8	From Department of Natural Resources Federal Fund (0140)	\$41,695,886
9	From Energy Set-Aside Program Fund (0667).	22,000,000
10	From Energy Futures Fund (0935).	6,000,000
11	From Utilicare Stabilization Fund (0134)..	100
12	For the Low-Income Weatherization Assistance Program	
13	From Department of Natural Resources Federal Fund (0140)	9,948,293
14	From Department of Natural Resources Federal Stimulus - 2021 Fund	
15	(2449)..	<u>10,384,342</u>
16	Total	\$90,028,621

Section 6.355. To the Department of Natural Resources

2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2023 and June 30, 2023, under Sections 135.300 through	
5	135.311, RSMo, provided that three percent (3%) flexibility is	
6	allowed from this section to Section 6.415	
7	From General Revenue Fund (0101).	\$3,000,000

Section 6.360. To the Department of Natural Resources

2	For Missouri State Parks	
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3	For State Parks operations, provided that five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service	
7	From General Revenue Fund (0101).	\$141,137
8	Personal Service.	139,158
9	Expense and Equipment.	<u>31,718</u>
10	From Department of Natural Resources Federal Fund (0140)	170,876
11	Personal Service.	1,656,653
12	Expense and Equipment (including \$808,043 one-time)..	<u>4,138,711</u>
13	From State Park Earnings Fund (0415).	5,795,364
14	Personal Service.	1,052,792
15	Expense and Equipment.	<u>68,159</u>
16	From DNR Cost Allocation Fund (0500).	1,120,951
17	Personal Service.	26,842,986
18	Expense and Equipment (including \$445,994 one-time)..	<u>11,208,676</u>
19	From Parks Sales Tax Fund (0613).	38,051,662
20	Personal Service.	233,023
21	Expense and Equipment (including \$114,022 one-time)..	<u>912,999</u>
22	From Rock Island Trail State Park Endowment Fund (0908).	1,146,022
23	Personal Service.	75,652
24	Expense and Equipment.	<u>75,000</u>
25	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	150,652
26	Expense and Equipment	
27	From Meramec-Onondaga State Parks Fund (0698).	65,000
28	For Rock Island State Park	
29	Expense and Equipment	
30	From Department of Natural Resources Federal Stimulus - 2021 Fund	

31	(2449).....	2,874,038
32	For state park support activities and grants and/or loans for recreational	
33	purposes, provided that \$27,400,000 be used solely to encumber	
34	funds for future fiscal year expenditures	
35	From Department of Natural Resources Federal Fund (0140)	35,650,000
36	Levy District Payments.....	15,000
37	Payment in Lieu of Taxes.	20,000
38	Bruce R. Watkins Center Expense and Equipment.	<u>100,000</u>
39	From Parks Sales Tax Fund (0613).	135,000
40	Bruce R. Watkins Center Planning	
41	Expense and Equipment	
42	From General Revenue Fund (0101).	150,000
43	Parks Concession Personal Service.	76,886
44	Parks Concession Expense and Equipment.	199,350
45	Gifts to Parks Expense and Equipment.	750,000
46	Parks Resale Expense and Equipment.. . . .	1,000,000
47	State Park Grants Expense and Equipment.	<u>450,000</u>
48	From State Park Earnings Fund (0415).	<u>2,476,236</u>
49	Total (Not to exceed 667.21 F.T.E.).	\$87,926,938

Section 6.365. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that twenty-five percent	
3	(25%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service	
6	From General Revenue Fund (0101).	\$40,379
7	Personal Service.	464,139
8	Expense and Equipment.	<u>50,169</u>
9	From Department of Natural Resources Federal Fund (0140)	514,308
10	Personal Service.	251,566

11	Expense and Equipment.	<u>31,385</u>
12	From Historic Preservation Revolving Fund (0430).	282,951
13	Personal Service.	127,695
14	Expense and Equipment.	<u>10,877</u>
15	From Economic Development Advancement Fund (0783).	138,572
16	For historic preservation grants and contracts, provided that twenty-five	
17	percent (25%) flexibility is allowed between funds	
18	From Department of Natural Resources Federal Fund (0140)	600,000
19	From Historic Preservation Revolving Fund (0430).	<u>1,841,667</u>
20	Total (Not to exceed 17.25 F.T.E.).	\$3,417,877

Section 6.370. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury to the Historic	
3	Preservation Revolving Fund, provided that three percent (3%)	
4	flexibility is allowed from this section to Section 6.415	
5	From General Revenue Fund (0101).	\$1,871,286

Section 6.375. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555).	\$4,300,000
7	From Natural Resources Protection Fund- Water Pollution Permit Fee	
8	Subaccount (0568).	<u>100,000</u>
9	Total.	\$4,400,000

Section 6.380. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425).	\$3,021,835

Section 6.385. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	

4	From Department of Natural Resources Federal Fund (0140)	\$9,445
5	From Missouri Air Emission Reduction Fund (0267).	16,038
6	From State Park Earnings Fund (0415).	84,946
7	From Department of Natural Resources Revolving Services Fund (0425).	1,419
8	From Historic Preservation Revolving Fund (0430).	165
9	From DNR Cost Allocation Fund (0500).	3,478
10	From Oil and Gas Resources Fund (0543).	100
11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568).	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	1,165
14	From Solid Waste Management Fund (0570).	1,165
15	From Metallic Minerals Waste Management Fund (0575)	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584).	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594).	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).	10,498
22	From Parks Sales Tax Fund (0613).	25,723
23	From Soil and Water Sales Tax Fund (0614).	329
24	From Water and Wastewater Loan Fund (0649).	165
25	From Environmental Radiation Monitoring Fund (0656).	250
26	From Groundwater Protection Fund (0660).	3,165
27	From Energy Set-Aside Program Fund (0667).	2,204
28	From Hazardous Waste Fund (0676).	59,688
29	From Safe Drinking Water Fund (0679).	14,726
30	From Abandoned Mine Reclamation Fund (0697).	165
31	From Oil and Gas Remedial Fund (0699).	650
32	From Storm Water Loan Revolving Fund (0754).	200
33	From Rural Water and Sewer Loan Revolving Fund (0755).	165
34	From Geologic Resources Fund (0801).	4,400
35	From Confederate Memorial Park Fund (0812).	165
36	From Concentrated Animal Feeding Operation Indemnity Fund (0834).	450
37	From Mined Land Reclamation Fund (0906).	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911).	417
39	From Energy Futures Fund (0935).	<u>4,500</u>

40 Total \$380,000

Section 6.390. To the Department of Natural Resources

2 For sales tax on retail sales, provided that seventy-five percent (75%)
 3 flexibility is allowed between funds
 4 From State Park Earnings Fund (0415). \$30,000
 5 From Department of Natural Resources Revolving Services Fund (0425). 1,000
 6 Total \$31,000

Section 6.395. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR
 3 Cost Allocation Fund for real property leases, related services,
 4 utilities, systems furniture, structural modifications, capital
 5 improvements and related expenses, and for the purpose of
 6 funding the consolidation of Information Technology Services,
 7 provided that five percent (5%) flexibility is allowed between
 8 DNR Cost Allocation transfer, Cost Allocation
 9 HB 13 transfer, and Cost Allocation Information Technology
 10 Services Division transfer
 11 For Cost Allocation Transfer, provided that five percent (5%) flexibility
 12 is allowed between funds
 13 From Missouri Air Emission Reduction Fund (0267). \$227,832
 14 From State Park Earnings Fund (0415). 440,972
 15 From Historic Preservation Revolving Fund (0430). 28,244
 16 From Natural Resources Protection Fund (0555). 39,239
 17 From Natural Resources Protection Fund - Water Pollution Permit Fee
 18 Subaccount (0568). 1,118,952
 19 From Solid Waste Management Fund - Scrap Tire Subaccount (0569). 112,101
 20 From Solid Waste Management Fund (0570). 530,675
 21 From Metallic Minerals Waste Management Fund (0575). 5,881
 22 From Natural Resources Protection Fund - Air Pollution Asbestos Fee
 23 Subaccount (0584). 69,511
 24 From Petroleum Storage Tank Insurance Fund (0585). 226,762
 25 From Underground Storage Tank Regulation Program Fund (0586). 28,811
 26 From Natural Resources Protection Fund - Air Pollution Permit Fee
 27 Subaccount (0594). 877,616

28	From Parks Sales Tax Fund (0613).	3,507,489
29	From Soil and Water Sales Tax Fund (0614).	305,625
30	From Water and Wastewater Loan Fund (0649).	182,928
31	From Environmental Radiation Monitoring Fund (0656).	6,196
32	From Groundwater Protection Fund (0660).	92,362
33	From Energy Set-Aside Program Fund (0667).	197,559
34	From Hazardous Waste Fund (0676).	492,887
35	From Safe Drinking Water Fund (0679).	627,017
36	From Geologic Resources Fund (0801).	19,515
37	From Mined Land Reclamation Fund (0906).	68,552
38	From Energy Futures Fund (0935).	<u>22,038</u>
39	Total DNR Cost Allocation Transfer.	9,228,764
40	For Cost Allocation HB 13 Transfer, provided that twenty-five percent	
41	(25%) flexibility is allowed between funds	
42	From Missouri Air Emission Reduction Fund (0267).	4,828
43	From State Park Earnings Fund (0415).	8,983
44	From Historic Preservation Revolving Fund (0430).	575
45	From Natural Resources Protection Fund (0555).	832
46	From Natural Resources Protection Fund - Water Pollution Permit Fee	
47	Subaccount (0568).	23,672
48	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	2,375
49	From Solid Waste Management Fund (0570).	10,948
50	From Metallic Minerals Waste Management Fund (0575).	57
51	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
52	Subaccount (0584).	1,473
53	From Petroleum Storage Tank Insurance Fund (0585).	4,569
54	From Underground Storage Tank Regulation Program Fund (0586).	610
55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594).	18,589
57	From Parks Sales Tax Fund (0613).	71,463
58	From Soil and Water Sales Tax Fund (0614).	6,473
59	From Environmental Radiation Monitoring Fund (0656).	131
60	From Groundwater Protection Fund (0660).	899
61	From Water and Wastewater Loan Fund (0649).	3,874
62	From Energy Set-Aside Program Fund (0667).	1,104

63	From Hazardous Waste Fund (0676).....	10,147
64	From Safe Drinking Water Fund (0679).....	13,281
65	From Geologic Resources Fund (0801).....	190
66	From Mined Land Reclamation Fund (0906).....	667
67	From Energy Futures Fund (0935).....	<u>123</u>
68	Total Cost Allocation HB 2013 Transfer.....	185,863
69	For Cost Allocation Information Technology Services Division Transfer,	
70	provided that five percent (5%) flexibility is allowed between	
71	funds	
72	From Missouri Air Emission Reduction Fund (0267).....	156,776
73	From State Park Earnings Fund (0415).....	201,934
74	From Historic Preservation Revolving Fund (0430).....	12,934
75	From Natural Resources Protection Fund (0555).....	27,002
76	From Natural Resources Protection Fund - Water Pollution Permit Fee	
77	Subaccount (0568).....	772,424
78	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	77,139
79	From Solid Waste Management Fund (0570).....	389,486
80	From Metallic Minerals Waste Management Fund (0575).....	9,628
81	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
82	Subaccount (0584).....	47,832
83	From Petroleum Storage Tank Insurance Fund (0585).....	176,708
84	From Underground Storage Tank Regulation Program Fund (0586).....	19,826
85	From Natural Resources Protection Fund - Air Pollution Permit Fee	
86	Subaccount (0594).....	603,909
87	From Parks Sales Tax Fund (0613).....	1,606,188
88	From Soil and Water Sales Tax Fund (0614).....	444,821
89	From Water and Wastewater Loan Fund (0649).....	125,877
90	From Environmental Radiation Monitoring Fund (0656).....	4,264
91	From Energy Set-Aside Program Fund (0667).....	83,855
92	From Hazardous Waste Fund (0676).....	363,327
93	From Safe Drinking Water Fund (0679).....	431,466
94	From Geologic Resources Fund (0801).....	31,943
95	From Energy Futures Fund (0935).....	<u>9,354</u>
96	Total Cost Allocation Information Technology Services Division	
97	Transfer.....	<u>5,596,693</u>

98 Total \$15,011,320

Section 6.400. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the OA
 3 Information Technology - Federal and Other Fund for the purpose
 4 of funding the consolidation of Information Technology Services
 5 From Department of Natural Resources Federal Fund (0140) \$2,693,271

Section 6.405. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources
 3 Authority
 4 For all costs incurred in the operation of the authority, including special
 5 studies
 6 Personal Service. \$609,630
 7 Expense and Equipment. 601,095
 8 From State Environmental Improvement Authority Fund (0654) (Not to
 9 exceed 8.00 F.T.E.). \$1,210,725

Section 6.410. To the Department of Natural Resources

2 For the Board of Trustees for the Petroleum Storage Tank Insurance
 3 Fund
 4 For the general administration and operation of the fund, provided that
 5 five percent (5%) flexibility is allowed between personal service
 6 and expense and equipment
 7 Personal Service. \$306,192
 8 Expense and Equipment. 2,095,476
 9 From Petroleum Storage Tank Insurance Fund (0585). 2,401,668

10 For investigating and paying claims obligations of the Petroleum Storage
 11 Tank Insurance Fund
 12 From Petroleum Storage Tank Insurance Fund (0585). 20,000,000

13 For refunds of erroneously collected receipts
 14 From Petroleum Storage Tank Insurance Fund (0585). 70,000
 15 Total (Not to exceed 4.00 F.T.E.). \$22,471,688

Section 6.415. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for payment of claims, premiums, and
 4 expense as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

Section 6.600. To the Department of Conservation

2 For Habitat Management, provided that ten percent (10%) flexibility is
 3 allowed between personal service and expense and equipment and
 4 ten percent (10%) flexibility is allowed between Sections 6.600,
 5 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$20,014,308
 7 Expense and Equipment. 24,315,347
 8 From Conservation Commission Fund (0609) (Not to exceed 432.77
 9 F.T.E.).. . . . \$44,329,655

Section 6.605. To the Department of Conservation

2 For Fish and Wildlife Management, provided that ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and ten percent (10%) flexibility is allowed between
 5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$25,420,552
 7 Expense and Equipment. 12,892,988
 8 From Conservation Commission Fund (0609) (Not to exceed 496.68
 9 F.T.E.).. . . . \$38,313,540

Section 6.610. To the Department of Conservation

2 For Recreation Management, provided that ten percent (10%) flexibility
 3 is allowed between personal service and expense and equipment
 4 and ten percent (10%) flexibility is allowed between Sections
 5 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625
 6 Personal Service. \$13,188,035
 7 Expense and Equipment. 8,576,600
 8 From Conservation Commission Fund (0609) (Not to exceed 289.71
 9 F.T.E.).. . . . \$21,764,635

Section 6.615. To the Department of Conservation

2 For Education and Communication, provided that ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and ten percent (10%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6	Personal Service.	\$10,896,001
7	Expense and Equipment.	<u>9,829,331</u>
8	From Conservation Commission Fund (0609) (Not to exceed 205.25	
9	F.T.E.)..	\$20,725,332

Section 6.620. To the Department of Conservation

2 For Conservation Business Services, provided that ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and ten percent (10%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6	Personal Service (including \$572,000 one-time).	\$19,628,076
7	Expense and Equipment (including \$7,212,000 one-time).	<u>46,918,897</u>
8	From Conservation Commission Fund (0609) (Not to exceed 331.07	
9	F.T.E.)..	\$66,546,973

Section 6.625. To the Department of Conservation

2 For Staff Development and Benefits, provided that ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment and ten percent (10%) flexibility is allowed between
5 Sections 6.600, 6.605, 6.610, 6.615, 6.620, and 6.625

6	Personal Service.	\$21,522,431
7	Expense and Equipment.	<u>2,445,465</u>
8	From Conservation Commission Fund (0609) (Not to exceed 71.03	
9	F.T.E.)..	\$23,967,896

Section 6.629. To the Department of Conservation

2 For vehicle checkpoints where motorists may be detained without
3 individualized reasonable suspicion and related administrative
4 expenses

5	From Conservation Commission Fund (0609)..	\$1
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PART 2

Section 6.700. To the Department of Agriculture, the Department of

2 Natural Resources, and the Department of Conservation

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

Section 6.705. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be expended on land purchases for which the
5 Department of Natural Resources did not provide notice to the
6 General Assembly, in writing, at least sixty (60) days prior to the
7 purchase.

Section 6.710. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
5 rule proposed by the United States Army Corps of Engineers and
6 the United States Environmental Protection Agency on June 29,
7 2015, 80 Federal Register 37054, known as the 2015 “WOTUS”
8 rule, that purported to revise the regulatory definition of “waters
9 of the United States” or “navigable waters” under the federal Clean
10 Water Act, as amended, 33 U.S.C. Section 1251, et seq., without
11 the approval of the General Assembly.

Section 6.715. To the Department of Natural Resources

2 In reference to Section 6.200 through and including Section 6.415
3 of Part 1 of this act:

4 No funds shall be spent to implement or enforce any portion of the
5 federal Environmental Protection Agency’s “Carbon Pollution

6 Emission Guidelines for Existing Stationary Sources: Electric
7 Utility Generating Units,” 80 Fed. Reg. 64,662 (October 23, 2015).

Section 6.720. To the Department of Conservation

2 In reference to Section 6.600 through and including Section 6.627
3 of Part 1 of this act:

4 No funds shall be expended on the development, maintenance, use,
5 transmission, or storage of any landowner registry for which any
6 data are collected incident to a landowner request for a hunting
7 permit.

Section 6.725. To the Department of Conservation

2 In reference to all sections, except Section 6.626, in Part 1 and Part
3 2 of this act:

4 No funds shall be expended for vehicle checkpoints where
5 motorists may be detained without individualized reasonable
6 suspicion, and related administrative expenses.

Section 6.735. To the Department of Natural Resources

2 In reference to 6.200 through and including 6.415 of Part 1 of this
3 act:

4 Funds appropriated shall only be used for maintenance,
5 rehabilitation, restoration, and repair of the existing recreational
6 trails, trail side amenities, trail head facilities, and trail connectors
7 for the Missouri Rock Island Corridor that runs from Windsor,
8 Missouri to Beaufort, Missouri. No funds shall be expended on the
9 expansion or development of the Missouri Rock Island Corridor
10 beyond the existing recreational trails, trail side amenities, trail
11 head facilities, or trail connectors.

Section 6.740. To the Department of Agriculture, the Department of
2 Natural Resources, and the Department of Conservation

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for staffing, vendors, consultants, or
5 programs associated with “Diversity, Equity, Inclusion,” or
6 “Diversity, Inclusion, Belonging,” or any other initiative which

7 similarly promotes: 1) the preferential treatment of any individual
 8 or group of individuals based upon race, color, religion, sex,
 9 gender, sexuality, ethnicity, national origin, or ancestry; 2) the
 10 concept that disparities are necessarily tied to oppression; 3)
 11 collective guilt ideologies; 4) intersectional or divisive identity
 12 activism; or, 5) the limiting of freedom of conscience, thought, or
 13 speech. This does not prohibit the department from following
 14 federal and state employment and anti-discrimination laws.

Department of Agriculture Totals

General Revenue Fund.....	\$17,473,634
Federal Funds.....	8,184,605
Other Funds.....	<u>29,936,630</u>
Total.....	\$55,594,869

Department of Natural Resources Totals

General Revenue Fund.....	\$68,788,811
Federal Funds.....	139,947,809
Other Funds.....	<u>786,089,848</u>
Total.....	\$994,826,468

Department of Conservation Totals

Total - Other Funds.....	\$215,648,032
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