

# HOUSE BILL NO. 7

## 102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0007H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 7.005. To the Department of Economic Development

For the Regional Engagement Division, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and further provided that not more than three percent (3%) flexibility is allowed from this section to Section 7.155

Personal Service. ....	\$1,586,419
Expense and Equipment. ....	<u>827,626</u>
From General Revenue Fund. ....	2,414,045

Personal Service. ....	415,960
Expense and Equipment. ....	<u>58,558</u>

12	From Federal Funds.....	474,518
13	Personal Service	
14	From Department of Economic Development Administrative Fund. ....	21,269
15	Expense and Equipment	
16	From International Promotions Revolving Fund.....	600,000
17	Expense and Equipment	
18	From Economic Development Advancement Fund. ....	355,000
19	For regional engagement and minority participation and inclusion efforts	
20	Personal Service	
21	From General Revenue Fund. ....	87,305
22	For International Trade and Investment Offices	
23	From Economic Development Advancement Fund. ....	1,500,000
24	For business recruitment and marketing	
25	From Economic Development Advancement Fund. ....	<u>3,500,000</u>
26	Total .....	\$8,952,137

Section 7.010. To the Department of Economic Development

2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund. ....	\$174,171

Section 7.015. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.155	
7	Personal Service. ....	\$2,181,200
8	Expense and Equipment. ....	<u>436,920</u>
9	From General Revenue Fund. ....	2,618,120

10	Personal Service. ....	1,388,694
11	Expense and Equipment. ....	<u>252,549</u>
12	From Federal Funds.....	1,641,243
13	Personal Service	
14	From Department of Economic Development Administrative Fund. ....	102,135
15	Personal Service. ....	54,279
16	Expense and Equipment. ....	<u>3,890</u>
17	From State Supplemental Downtown Development Fund. ....	58,169
18	Personal Service	
19	From Economic Development Advancement Fund. ....	205,927
20	For refunding any overpayment or erroneous payment of any amount that	
21	is credited to the Economic Development Advancement Fund	
22	From Economic Development Advancement Fund. ....	<u>10,000</u>
23	Total. ....	\$4,635,594

Section 7.020. To the Department of Economic Development

2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund. ....	\$2,500,000

Section 7.025. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund. ....	\$16,000,000

Section 7.030. To the Department of Economic Development

2 For the Missouri Technology Corporation, provided that all funds  
3 appropriated to the Missouri Technology Corporation by the  
4 General Assembly shall be subject to the provisions of Section  
5 196.1127, RSMo  
6 For administration and for science and technology development,  
7 including but not limited to, innovation centers and the Missouri  
8 Manufacturing Extension Partnership

9 From Missouri Technology Investment Fund..... \$16,000,000

Section 7.035. To the Department of Economic Development

2 For the Creating Helpful Incentives to Produce Semiconductors and  
3 Science (CHIPS) Act Program to attract semiconductor  
4 manufacturers to Missouri

5 From Federal Funds..... \$25,000,000

Section 7.040. To the Department of Economic Development

2 For the State Small Business Credit Initiative  
3 From Department of Economic Development Federal Stimulus - 2021  
4 Fund. .... \$94,855,803

Section 7.045. To the Department of Economic Development

2 For the Business and Community Solutions Division  
3 For the Community Development Block Grant Program  
4 Expense and Equipment. .... \$57,318,920

5 For the Community Development Block Grant - Disaster Recovery  
6 Program  
7 Expense and Equipment. .... 47,681,080  
8 From Federal Funds ..... 105,000,000

9 For the Community Development Block Grant - Federal Stimulus  
10 Program  
11 For projects to support local community development activities  
12 From Department of Economic Development Federal  
13 Stimulus Fund. .... 30,123,396  
14 Total ..... \$135,123,396

Section 7.050. To the Department of Economic Development

2 For the Business and Community Solutions Division  
3 For the Missouri Main Street Program  
4 From Economic Development Advancement Fund. .... \$700,000

Section 7.055. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Missouri Supplemental Tax Increment Financing Fund, provided  
 4 that not more than three percent (3%) flexibility is allowed from  
 5 this section to Section 7.155

6 From General Revenue Fund. . . . . \$36,856,615

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section  
 3 99.845, RSMo. This appropriation may be used for the following  
 4 projects: Kansas City Midtown, Independence Santa Fe Trail  
 5 Neighborhood, St. Louis City Convention Hotel, Springfield  
 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails  
 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post  
 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,  
 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass  
 10 Pro, Kansas City East Village Project, St. Louis Innovation  
 11 District, National Geospatial Agency West, Fenton Logistics Park,  
 12 and IDEA Commons. The presence of a project in this list is not  
 13 an indication said project is nor shall be approved for tax  
 14 increment financing. A listed project must have completed the  
 15 application process and a certificate of approval must have been  
 16 issued pursuant to Section 99.845 (10), RSMo, before a project  
 17 may be disbursed funds subject to the appropriation.

18 From Missouri Supplemental Tax Increment Financing Fund. . . . . \$36,856,615

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
 3 generated by development projects, as required by Section 99.963,  
 4 RSMo, to the State Supplemental Downtown Development Fund,  
 5 provided that not more than three percent (3%) flexibility is  
 6 allowed from this section to Section 7.155

7 From General Revenue Fund. . . . . \$1,667,127

Section 7.070. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in  
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund. . . . . \$1,614,885

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts  
3 generated by redevelopment projects, as required by Section  
4 99.1092, RSMo, to the Downtown Revitalization Preservation  
5 Fund, provided that not more than three percent (3%) flexibility is  
6 allowed from this section to Section 7.155

7 From General Revenue Fund. . . . . \$250,000

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in  
3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund. . . . . \$250,000

Section 7.085. To the Department of Economic Development

2 For the Business and Community Solutions Division  
3 For the Missouri Community Service Commission

4 Personal Service. . . . . \$371,924

5 Expense and Equipment. . . . . 16,589,860

6 From Federal Funds. . . . . 16,961,784

7 Personal Service. . . . . 66,514

8 Expense and Equipment. . . . . 6,042,063

9 From Department of Economic Development Federal

10 Stimulus - 2021 Fund. . . . . 6,108,577

11 Total. . . . . \$23,070,361

Section 7.090. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten  
3 percent (10%) flexibility is allowed between personal service and  
4 expense and equipment, and further provided that not more than  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 7.155

7 Personal Service. . . . . \$768,312

8 Expense and Equipment. . . . . 106,320

9 From General Revenue Fund. . . . . \$874,632

Section 7.095. To the Department of Economic Development

2 For the Community College Training Program

3 For training of workers by community college districts

4 From Missouri One Start Community College Training Fund. . . . . \$27,000,000

Section 7.100. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry

3 retraining programs

4 From General Revenue. . . . . \$15,116,835

5 From Missouri One Start Job Development Fund. . . . . 2,448,221

6 Total . . . . . \$17,565,056

Section 7.105. To the Department of Economic Development

2 For the Strategy and Performance Division, provided that not more than

3 ten percent (10%) flexibility is allowed between personal service

4 and expense and equipment, and further provided that not more

5 than three percent (3%) flexibility is allowed from this section to

6 Section 7.155

7 Personal Service. . . . . \$967,654

8 Expense and Equipment. . . . . 205,779

9 From General Revenue Fund. . . . . 1,173,433

10 Personal Service. . . . . 78,815

11 Expense and Equipment. . . . . 112,765

12 From Federal Funds. . . . . 191,580

13 Personal Service. . . . . 59,336

14 Expense and Equipment. . . . . 948,259

15 From Department of Economic Development Federal

16 Stimulus - 2021 Fund. . . . . 1,007,595

17 Personal Service

18 From Department of Economic Development

19 Administrative Fund. . . . . 90,399

20 Total ..... \$2,463,007

Section 7.110. To the Department of Economic Development

2 For Broadband Grants

3 Personal Service. .... \$59,336

4 Expense and Equipment. .... 21,028,711

5 From Department of Economic Development Federal

6 Stimulus Fund. .... 21,088,047

7 Personal Service. .... 28,122

8 Expense and Equipment. .... 254,630,341

9 From Federal Funds... .. 254,658,463

10 Total ..... \$275,746,510

Section 7.115. To the Department of Economic Development

2 For Infrastructure Investment Jobs Act Smart Manufacturing Technologies

3 From Federal Funds... .. \$1,000,000

Section 7.120. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military

3 bases on the nation's military readiness and the state's economy

4 and advocacy of the continued presence and expansion of military

5 installations in the state, provided that not more than five percent

6 (5%) flexibility is allowed between personal service and expense

7 and equipment, and further provided that not more than three

8 percent (3%) flexibility is allowed from this section to Section

9 7.155

10 Personal Service. .... \$196,986

11 Expense and Equipment. .... 440,120

12 From General Revenue Fund. .... 637,106

13 For the National Security Crossroads Initiative

14 From Federal Funds... .. 548,757

15 Total ..... \$1,185,863

Section 7.125. To the Department of Economic Development



2 For the Missouri Military Community Reinvestment Program, provided  
 3 that not more than three percent (3%) flexibility is allowed from  
 4 this section to Section 7.155  
 5 From General Revenue Fund. . . . . \$300,000

Section 7.130. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the  
 3 Division of Tourism Supplemental Revenue Fund, provided that  
 4 not more than three percent (3%) flexibility is allowed from this  
 5 section to Section 7.155  
 6 From General Revenue Fund. . . . . \$20,035,206

Section 7.135. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at  
 3 least \$70,000 for the Missouri State Fair, provided that not more  
 4 than ten percent (10%) flexibility is allowed between personal  
 5 service and expense and equipment  
 6 Personal Service. . . . . \$1,871,218  
 7 Expense and Equipment. . . . . 16,039,900  
 8 From Division of Tourism Supplemental Revenue Fund. . . . . 17,911,118

9 Expense and Equipment  
 10 From Department of Economic Development  
 11 Federal Stimulus -2021 Fund. . . . . 3,000,000

12 For the Missouri Film Office  
 13 Expense and Equipment  
 14 From Division of Tourism Supplemental Revenue Fund. . . . . 200,115

15 For a redevelopment authority to support the history and art form of  
 16 American Jazz located within a home rule city with more than four  
 17 hundred thousand inhabitants and located in more than one county  
 18 From Division of Tourism Supplemental Revenue Fund. . . . . 100,000

19 For a museum, located within a home rule city with more than 400,000  
 20 inhabitants and located in more than one county, with archives

21	which highlight African-American cultural contributions and	
22	history in Missouri	
23	From Division of Tourism Supplemental Revenue Fund. . . . .	125,000
24	For sponsorship of events that promote Missouri tourism	
25	From Division of Tourism Supplemental Revenue Fund. . . . .	1,000,000
26	Expense and Equipment	
27	From Tourism Marketing Fund. . . . .	<u>24,500</u>
28	Total. . . . .	\$22,360,733

Section 7.140. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund. . . . .	\$6,500,000
6	For the Emergency Solutions Grant Program	
7	From Federal Funds. . . . .	<u>4,130,000</u>
8	Total. . . . .	\$10,630,000

Section 7.145. To the Department of Economic Development

2	For the Administrative Services Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service. . . . .	\$995,091
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo. . . . .	25,990
10	Expense and Equipment. . . . .	<u>111,817</u>
11	From General Revenue Fund. . . . .	1,132,898
12	Personal Service. . . . .	59,805
13	Expense and Equipment. . . . .	<u>1,777</u>
14	From Federal Funds. . . . .	61,582

15	Personal Service. ....	310,443
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo. ....	17,377
18	Expense and Equipment. ....	194,476
19	For refunds. ....	<u>12,000</u>
20	From Department of Economic Development Administrative Fund. ....	<u>534,296</u>
21	Total. ....	\$1,728,776

Section 7.150. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Economic	
4	Development Administrative Fund	
5	From Division of Tourism Supplemental Revenue Fund. ....	\$162,974
6	From Economic Development Advancement Fund. ....	<u>117,695</u>
7	Total. ....	\$280,669

Section 7.155. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund. ....	\$1

Section 7.400. To the Department of Commerce and Insurance

2	For Administrative Services	
3	Personal Service. ....	\$231,806
4	Expense and Equipment. ....	<u>47,338</u>
5	From DCI Administrative Fund. ....	\$279,144

Section 7.405. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for	
3	administrative services, to the DCI Administrative Fund, provided	
4	that not more than three percent (3%) flexibility is allowed from	
5	this section to Section 7.555	
6	From General Revenue Fund. ....	\$10,000
7	From Division of Credit Unions Fund. ....	40,000

8	From Division of Finance Fund.....	100,000
9	From Insurance Dedicated Fund.....	50,000
10	From Manufactured Housing Fund.....	5,000
11	From Public Service Commission Fund.....	100,000
12	From Professional Registration Fees Fund.....	<u>200,000</u>
13	Total .....	\$505,000

Section 7.410. To the Department of Commerce and Insurance

2	For Insurance Operations, including market conduct and financial	
3	examinations of insurance companies, provided that not more than	
4	ten percent (10%) flexibility is allowed between personal service	
5	and expense and equipment and further provided that not more	
6	than twenty percent (20%) flexibility is allowed between funds	
7	within this section	
8	Personal Service.....	\$10,954,446
9	Expense and Equipment.....	1,406,424
10	For refunds.....	<u>75,000</u>
11	From Insurance Dedicated Fund.....	12,435,870
12	Personal Service.....	3,710,963
13	Expense and Equipment.....	400,000
14	For refunds.....	<u>60,000</u>
15	From Insurance Examiners Fund.....	4,170,963
16	For consumer restitution payments	
17	From Consumer Restitution Fund.....	<u>5,000</u>
18	Total .....	\$16,611,833

Section 7.415. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal Funds.....	\$1,650,000
5	From Insurance Dedicated Fund.....	<u>200,000</u>
6	Total .....	\$1,850,000

Section 7.420. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service. . . . .	\$1,433,038
4	Expense and Equipment. . . . .	<u>156,220</u>
5	From Division of Credit Unions Fund. . . . .	\$1,589,258

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service. . . . .	\$9,881,279
4	Expense and Equipment. . . . .	852,616
5	For Conference of State Bank Supervisors dues. . . . .	<u>150,000</u>
6	From Division of Finance Fund. . . . .	\$10,883,895

Section 7.430. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of supervising state chartered savings and loan	
4	associations, to the Division of Finance Fund	
5	From Division of Savings and Loan Supervision Fund. . . . .	\$125,000

Section 7.435. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of administering the Residential Mortgage Licensing Law,	
4	to the Division of Finance Fund	
5	From Residential Mortgage Licensing Fund. . . . .	\$1,500,000

Section 7.440. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, in accordance	
3	with Section 369.324, RSMo, to the General Revenue Fund	
4	From Division of Savings and Loan Supervision Fund. . . . .	\$50,000

Section 7.445. To the Department of Commerce and Insurance

2	For general administration of the Division of Professional Registration,	
3	provided that not more than five percent (5%) flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service. . . . .	\$4,660,228
6	Expense and Equipment. . . . .	1,076,104
7	For examination and other fees. . . . .	102,000

8	For Real Estate Appraiser Committee Fees. ....	900,000
9	For refunds. ....	<u>125,000</u>
10	From Professional Registration Fees Fund. ....	\$6,863,332

Section 7.450. To the Department of Commerce and Insurance

2	For the State Board of Accountancy	
3	Personal Service. ....	\$380,339
4	Expense and Equipment. ....	<u>249,442</u>
5	From State Board of Accountancy Fund. ....	\$629,781

Section 7.455. To the Department of Commerce and Insurance

2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service. ....	\$474,094
5	Expense and Equipment. ....	<u>304,394</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund. ....	\$778,488

Section 7.460. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund. ....	\$132,309

Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund. ....	\$316,011

Section 7.470. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service. ....	\$452,489
4	Expense and Equipment. ....	<u>238,804</u>
5	From Dental Board Fund. ....	\$691,293

Section 7.475. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
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3 Expense and Equipment  
 4 From Board of Embalmers and Funeral Directors Fund..... \$165,154

Section 7.480. To the Department of Commerce and Insurance

2 For the State Board of Registration for the Healing Arts  
 3 Personal Service. .... \$2,406,335  
 4 Expense and Equipment. .... 754,681  
 5 From Board of Registration for the Healing Arts Fund..... \$3,161,016

Section 7.485. To the Department of Commerce and Insurance

2 For the State Board of Nursing  
 3 Personal Service. .... \$1,592,257  
 4 Expense and Equipment. .... 579,009  
 5 From State Board of Nursing Fund..... 2,171,266

6 For competitive grants to eligible institutions of higher education based on  
 7 a process and criteria jointly determined by the State Board of  
 8 Nursing and the Department of Higher Education and Workforce  
 9 Development  
 10 From State Board of Nursing Fund..... 3,000,000  
 11 Total. .... \$5,171,266

Section 7.490. To the Department of Commerce and Insurance

2 For the State Board of Optometry  
 3 Expense and Equipment  
 4 From Optometry Fund..... \$35,419

Section 7.495. To the Department of Commerce and Insurance

2 For the State Board of Pharmacy  
 3 Personal Service. .... \$1,462,855  
 4 Expense and Equipment. .... 1,420,086  
 5 For criminal history checks..... 5,000  
 6 From Board of Pharmacy Fund. .... \$2,887,941

Section 7.500. To the Department of Commerce and Insurance

2 For the State Board of Podiatric Medicine

3 Expense and Equipment  
 4 From State Board of Podiatric Medicine Fund. . . . . \$13,773

Section 7.505. To the Department of Commerce and Insurance

2 For the Missouri Real Estate Commission  
 3 Personal Service. . . . . \$1,193,188  
 4 Expense and Equipment. . . . . 278,142  
 5 From Real Estate Commission Fund. . . . . \$1,471,330

Section 7.510. To the Department of Commerce and Insurance

2 For the Missouri Veterinary Medical Board  
 3 Expense and Equipment. . . . . \$59,001  
 4 For payment of fees for testing services. . . . . 50,000  
 5 From Veterinary Medical Board Fund. . . . . \$109,001

Section 7.515. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for  
 3 administrative costs, to the General Revenue Fund  
 4 From Professional Registration Board funds. . . . . \$1,461,218

Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment  
 3 of operating expenses, to the Professional Registration Fees Fund  
 4 From Professional Registration Board funds. . . . . \$9,665,697

Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding  
 3 new licensing activity pursuant to Section 324.016, RSMo, to the  
 4 Professional Registration Fees Fund  
 5 From any board funds. . . . . \$200,000

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the  
 3 reimbursement of funds loaned for new licensing activity pursuant  
 4 to Section 324.016, RSMo, to the appropriate board fund  
 5 From Professional Registration Fees Fund. . . . . \$320,000



Section 7.535. To the Department of Commerce and Insurance

2	For Manufactured Housing	
3	Personal Service. ....	\$475,071
4	Expense and Equipment. ....	354,484
5	For Manufactured Housing programs. ....	50,000
6	For refunds. ....	<u>10,000</u>
7	From Manufactured Housing Fund. ....	889,555
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund. ....	<u>192,000</u>
10	Total. ....	\$1,081,555

Section 7.540. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund. ....	\$192,000

Section 7.545. To the Department of Commerce and Insurance

2	For the Office of the Public Counsel, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.555	
7	Personal Service. ....	\$1,109,815
8	Expense and Equipment. ....	<u>94,863</u>
9	From General Revenue Fund. ....	\$1,204,678

Section 7.550. To the Department of Commerce and Insurance

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service. ....	\$13,663,184
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. ....	52,961

9	Expense and Equipment. ....	2,310,484
10	For refunds. ....	<u>10,000</u>
11	From Public Service Commission Fund. ....	16,036,629
12	For the Deaf Relay Service and Equipment Distribution Program	
13	From Deaf Relay Service and Equipment Distribution	
14	Program Fund. ....	<u>2,495,886</u>
15	Total. ....	\$18,532,515

Section 7.555. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund. ....	\$1

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service. ....	\$3,548,181
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo. ....	19,218
6	Expense and Equipment. ....	<u>1,397,496</u>
7	From Department of Labor and Industrial Relations Administrative Fund. ....	4,964,895
8	Expense and Equipment	
9	From Unemployment Compensation Administration Fund. ....	<u>1,010,000</u>
10	Total. ....	\$5,974,895

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.905	
7	From General Revenue Fund. ....	\$405,953
8	From Federal Funds. ....	3,408,954

9	From Department of Labor and Industrial Relations Federal Stimulus	
10	Fund. ....	1,244,601
11	From Department of Labor and Industrial Relations Federal Stimulus -	
12	2021 Fund.....	375,388
13	From Workers' Compensation Fund.....	1,524,957
14	From Special Employment Security Fund. ....	<u>88,069</u>
15	Total .....	\$7,047,922

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.905	
7	From General Revenue Fund. ....	\$357,742
8	From Federal Funds.....	5,006,358
9	From Department of Labor and Industrial Relations Federal Stimulus Fund. ....	1,887,001
10	From Department of Labor and Industrial Relations Federal Stimulus -	
11	2021 Fund.....	397,842
12	From Workers' Compensation Fund.....	1,048,277
13	From Special Employment Security Fund. ....	<u>128,804</u>
14	Total .....	\$8,826,024

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.905	
7	Personal Service. ....	\$16,863
8	Expense and Equipment. ....	<u>868</u>
9	From General Revenue Fund. ....	17,731
10	Personal Service. ....	531,337
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo.....	15,885

13	Expense and Equipment. . . . .	<u>28,140</u>
14	From Unemployment Compensation Administration Fund. . . . .	575,362
15	Personal Service. . . . .	575,709
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo. . . . .	15,891
18	Expense and Equipment. . . . .	<u>30,440</u>
19	From Workers' Compensation Fund.. . . .	<u>622,040</u>
20	Total. . . . .	\$1,215,133

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration, provided that not more than ten percent (10%)  
4 flexibility is allowed between personal service and expense and  
5 equipment, and further provided that not more than three percent  
6 (3%) flexibility is allowed from this section to Section 7.905

7	Personal Service. . . . .	\$70,217
8	Expense and Equipment. . . . .	<u>17,085</u>
9	From General Revenue Fund. . . . .	87,302

10	Personal Service. . . . .	99,743
11	Expense and Equipment. . . . .	<u>43,000</u>
12	From Federal Funds.. . . .	142,743

13	Personal Service. . . . .	131,036
14	Expense and Equipment. . . . .	<u>10,330</u>
15	From Workers' Compensation Fund.. . . .	141,366

16 For the Child Labor Program, provided that not more than ten percent  
17 (10%) flexibility is allowed between the Child Labor Program,  
18 Prevailing Wage Program, and Minimum Wage Program, and  
19 further provided that not more than three percent (3%) flexibility  
20 is allowed from this section to Section 7.905

21	Personal Service	
22	From General Revenue Fund. . . . .	65,332

23 Expense and Equipment  
 24 From Child Labor Enforcement Fund. . . . . 79,831

25 For the Prevailing Wage Program, provided that not more than ten percent  
 26 (10%) flexibility is allowed between personal service and expense  
 27 and equipment, and provided that not more than ten percent (10%)  
 28 flexibility is allowed between the Child Labor Program, Prevailing  
 29 Wage Program, and Minimum Wage Program, and further  
 30 provided that not more than three percent (3%) flexibility is  
 31 allowed from this section to Section 7.905  
 32 Personal Service. . . . . 128,836  
 33 Expense and Equipment. . . . . 751  
 34 From General Revenue Fund. . . . . 129,587

35 For the Minimum Wage Program, provided that not more than ten percent  
 36 (10%) flexibility is allowed between personal service and expense  
 37 and equipment, and provided that not more than ten percent (10%)  
 38 flexibility is allowed between the Child Labor Program, Prevailing  
 39 Wage Program, and Minimum Wage Program, and further  
 40 provided that not more than three percent (3%) flexibility is  
 41 allowed from this section to Section 7.905  
 42 Personal Service. . . . . 169,129  
 43 Expense and Equipment. . . . . 10,187  
 44 From General Revenue Fund. . . . . 179,316  
 45 Total . . . . . \$825,477

Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards  
 3 For safety and health programs  
 4 Personal Service. . . . . \$885,803  
 5 Expense and Equipment. . . . . 266,055  
 6 From Federal Funds. . . . . 1,151,858  
  
 7 Personal Service. . . . . 153,320  
 8 Expense and Equipment. . . . . 39,542  
 9 From Workers' Compensation Fund. . . . . 192,862

10 Total ..... \$1,344,720

Section 7.830. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For mine safety and health training programs

4 Personal Service. .... \$227,922

5 Expense and Equipment. .... 137,307

6 From Federal Funds.. .... 365,229

7 Personal Service. .... 97,238

8 Expense and Equipment. .... 12,119

9 From Workers' Compensation Fund.. .... 109,357

10 For the Mine and Cave Inspection Program provided that not more than  
11 ten percent (10%) flexibility is allowed between personal service  
12 and expense and equipment, and further provided that not more  
13 than three percent (3%) flexibility is allowed from this section to  
14 Section 7.905

15 Personal Service. .... 131,105

16 Expense and Equipment. .... 15,083

17 From General Revenue Fund. .... 146,188

18

19 Personal Service. .... 90,143

20 Expense and Equipment. .... 31,050

21 From State Mine Inspection Fund.. .... 121,193

22 Total. .... \$741,967

Section 7.835. To the Department of Labor and Industrial Relations

2 For the State Board of Mediation provided that not more than ten percent  
3 (10%) flexibility is allowed between personal service and expense  
4 and equipment, and further provided that not more than three  
5 percent (3%) flexibility is allowed from this section to Section  
6 7.905

7 Personal Service. .... \$147,203

8 Expense and Equipment. .... 15,138

9 From General Revenue Fund. .... \$162,341

Section 7.840. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For the purpose of funding Administration

4	Personal Service. . . . .	\$9,149,966
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo. . . . .	329,700
7	Expense and Equipment. . . . .	<u>1,382,151</u>
8	From Workers' Compensation Fund. . . . .	10,861,817
9	Expense and Equipment	
10	From Tort Victims' Compensation Fund. . . . .	<u>4,836</u>
11	Total. . . . .	\$10,866,653

Section 7.845. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payment of special claims
- 4 From Workers' Compensation - Second Injury Fund. . . . . \$90,060,833

Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4 Workers' Compensation - Second Injury Fund
- 5 From Workers' Compensation - Second Injury Fund. . . . . \$500,000

Section 7.855. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury to the Line of
- 3 Duty Compensation Fund, provided that not more than three
- 4 percent (3%) flexibility is allowed from this section to Section
- 5 7.905
- 6 From General Revenue Fund. . . . . \$600,000

Section 7.860. To the Department of Labor and Industrial Relations

- 2 For the Line of Duty Compensation Program as provided in Section
- 3 287.243, RSMo

4 From Line of Duty Compensation Fund. . . . . \$600,000

Section 7.865. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payments of claims to tort victims

4 From Tort Victims' Compensation Fund. . . . . \$150,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, pursuant to

3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund

4 From Tort Victims' Compensation Fund. . . . . \$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security, provided that not more than

3 twenty-five percent (25%) flexibility is allowed between personal

4 service and expense and equipment

5 Personal Service. . . . . \$25,328,476

6 Expense and Equipment. . . . . 7,808,522

7 From Unemployment Compensation Administration Fund. . . . . 33,136,998

8 Personal Service. . . . . 25,718,056

9 Expense and Equipment. . . . . 9,600,846

10 From Department of Labor and Industrial Relations Federal Stimulus

11 Fund. . . . . 35,318,902

12 Personal Service. . . . . 4,216,991

13 Expense and Equipment. . . . . 5,449,216

14 From Department of Labor and Industrial Relations Federal Stimulus

15 Fund - 2021. . . . . 9,666,207

16 Personal Service. . . . . 510,935

17 Expense and Equipment. . . . . 16,143

18 From Unemployment Automation Fund. . . . . 527,078

19 For information technology hardware, software, and/or system

20 enhancements and improvements



21	Personal Service. ....	2,296,470
22	Expense and Equipment. ....	<u>11,000,000</u>
23	From Unemployment Compensation Administration Fund. ....	<u>13,296,470</u>
24	Total. ....	\$91,945,655

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund. ....	\$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service. ....	\$700,089
4	Expense and Equipment. ....	<u>6,498,000</u>
5	From Special Employment Security Fund. ....	\$7,198,089

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment. ....	\$5,000
5	For payment of benefits. ....	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund. ....	\$40,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund. ....	\$10,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more  
 3 than ten percent (10%) flexibility is allowed between personal  
 4 service and expense and equipment, and further provided that not  
 5 more than three percent (3%) flexibility is allowed from this  
 6 section to Section 7.905

7	Personal Service. ....	\$648,365
8	Expense and Equipment. ....	<u>16,348</u>
9	From General Revenue Fund. ....	664,713

10	Personal Service. ....	852,085
11	Expense and Equipment. ....	<u>103,852</u>
12	From Federal Funds. ....	955,937

13 For the Martin Luther King, Jr. State Celebration Commission, provided  
 14 that not more than three percent (3%) flexibility is allowed from  
 15 this section to Section 7.905

16	From General Revenue Fund. ....	55,257
17	From Martin Luther King, Jr. State Celebration Commission Fund. ....	<u>5,000</u>
18	Total. ....	\$1,680,907

Section 7.905. To the Department of Labor and Industrial Relations  
 2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund

6	From General Revenue Fund. ....	\$1
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