

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
102ND GENERAL ASSEMBLY

0007H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 7.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such one-
 15 time amount shall be construed to be a component part of, and not
 16 in addition to, the stated appropriation amount. Any amount of an
 17 appropriation identified as “one-time” in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount
 20 identified as one-time may, however, be requested in any future
 21 fiscal period as a new decision item.

Section 7.005. To the Department of Economic Development

2	For the Regional Engagement Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service.	\$1,586,419
8	Expense and Equipment.	<u>830,201</u>
9	From General Revenue Fund (0101).	2,416,620
10	Personal Service	
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123).	60,942
13	Personal Service.	355,018
14	Expense and Equipment.	<u>60,136</u>
15	From Job Development and Training Fund (0155).....	415,154
16	Personal Service	
17	From Department of Economic Development Administrative Fund (0547).....	21,269
18	Expense and Equipment	
19	From International Promotions Revolving Fund (0567).	600,000

20	Expense and Equipment	
21	From Economic Development Advancement Fund (0783).	355,000
22	For regional engagement and minority participation and inclusion efforts	
23	Personal Service	
24	From General Revenue Fund (0101).	87,305
25	For International Trade and Investment Offices	
26	From Economic Development Advancement Fund (0783).	1,500,000
27	For business recruitment and marketing	
28	From Economic Development Advancement Fund (0783).	<u>3,000,000</u>
29	Total (Not to exceed 35.88 F.T.E.).	\$8,456,290

Section 7.010. To the Department of Economic Development

2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (0783).	\$174,171

Section 7.015. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.155	
7	Personal Service.	\$1,732,880
8	Expense and Equipment (including \$64,115 one-time).	<u>354,475</u>
9	From General Revenue Fund (0101).	2,087,355
10	Personal Service.	1,388,694
11	Expense and Equipment.	<u>253,374</u>
12	From Department of Economic Development - Community Development	
13	Block Grant (Administration) Fund (0123).	1,642,068
14	Personal Service	
15	From Department of Economic Development Administrative Fund (0547).	102,135

16	Personal Service.	54,279
17	Expense and Equipment.	<u>3,890</u>
18	From State Supplemental Downtown Development Fund (0766).	58,169
19	Personal Service	
20	From Economic Development Advancement Fund (0783).	205,927
21	For refunding any overpayment or erroneous payment of any amount that	
22	is credited to the Economic Development Advancement Fund	
23	From Economic Development Advancement Fund (0783).	<u>10,000</u>
24	Total (Not to exceed 54.00 F.T.E.).	\$4,105,654

Section 7.020. To the Department of Economic Development

2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (0101).	\$1,975,000

Section 7.025. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Technology Investment Fund	
4	From General Revenue Fund (0101).	\$30,450,000

Section 7.030. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172) (including \$7,500,000	
10	one-time).....	\$15,450,000

11 For the purpose of providing grants to state based organizations creating
12 infrastructure for industries that are fundamental to the national
13 security of the United States where the manufacturing of essential
14 products have become reliant on production outside of the United

15 States which potentially jeopardizes a reliable supply chain for
 16 domestic consumption. Furthermore, grants shall focus on such
 17 manufacturing where Missouri has an inherent connection or
 18 advantage creating an environment for significant growth in
 19 Missouri's economy. Relevant investment sectors shall include but
 20 not be limited to advanced and innovative manufacturing of active
 21 pharmaceutical ingredients and semiconductors. Grants shall
 22 provide for investment and infrastructure focused on creating a
 23 hub of such industries in Missouri

24 From Missouri Technology Investment Fund (0172). 15,000,000
 25 Total. \$30,450,000

Section 7.035. To the Department of Economic Development

2 For the Creating Helpful Incentives to Produce Semiconductors and
 3 Science (CHIPS) Act Program to attract semiconductor
 4 manufacturers to Missouri

5 From Department of Economic Development Federal Fund (0129). \$25,000,000

Section 7.040. To the Department of Economic Development

2 For the State Small Business Credit Initiative

3 From Department of Economic Development Federal Stimulus - 2021
 4 Fund (2451). \$94,855,803

Section 7.045. To the Department of Economic Development

2 For the Business and Community Solutions Division

3 For the Community Development Block Grant Program

4 Expense and Equipment. \$57,318,920

5 For the Community Development Block Grant - Disaster Recovery
 6 Program

7 Expense and Equipment. 47,681,080

8 From Department of Economic Development - Community Development
 9 Block Grant (Pass-through) Fund (0118) 105,000,000

10 For the Community Development Block Grant - Federal Stimulus
 11 Program

12	For projects to support local community development activities	
13	From Department of Economic Development Federal Stimulus Fund	
14	(2360).....	<u>30,123,396</u>
15	Total	\$135,123,396

Section 7.046. To the Department of Economic Development

2	For a 501c-6 non-profit organization located in a city with more than	
3	twenty-three thousand but fewer than twenty-seven thousand	
4	inhabitants and located in a county with more than seven hundred	
5	thousand but fewer than eight hundred thousand inhabitants, and	
6	supports the local business community provided that said	
7	non-profit organization uses such funds for the improvements of	
8	sidewalks, crosswalks, landscaping, and any other walkability	
9	improvements as needed	
10	From General Revenue Fund (0101).	\$450,000

Section 7.050. To the Department of Economic Development

2	For the Business and Community Solutions Division	
3	For the Missouri Main Street Program	
4	From Economic Development Advancement Fund (0783).	\$1,000,000

Section 7.051. To the Department of Economic Development

2	For the purpose of funding a retail business incubator located in a city not	
3	within a county that will assist entrepreneurs in building a strong	
4	business infrastructure which enables the growth and scaling of	
5	enterprises by providing training and support, and attracts	
6	investment that creates and maintains equitable vibrant urban	
7	neighborhoods and commercial districts to prevent retail deserts in	
8	an urban setting	
9	From Missouri Technology Investment Fund (0172).	\$250,000

Section 7.055. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the
3	Missouri Supplemental Tax Increment Financing Fund, provided
4	that not more than three percent (3%) flexibility is allowed from
5	this section to Section 7.155

6 From General Revenue Fund (0101). \$36,856,615

Section 7.060. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
3 99.845, RSMo. This appropriation may be used for the following
4 projects: Kansas City Midtown, Independence Santa Fe Trail
5 Neighborhood, St. Louis City Convention Hotel, Springfield
6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
10 Pro, Kansas City East Village Project, St. Louis Innovation
11 District, National Geospatial Agency West, Fenton Logistics Park,
12 and IDEA Commons. The presence of a project in this list is not
13 an indication said project is nor shall be approved for tax
14 increment financing. A listed project must have completed the
15 application process and a certificate of approval must have been
16 issued pursuant to Section 99.845 (10), RSMo, before a project
17 may be disbursed funds subject to the appropriation.

18 From Missouri Supplemental Tax Increment Financing Fund (0848). \$36,856,615

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
3 generated by development projects, as required by Section 99.963,
4 RSMo, to the State Supplemental Downtown Development Fund,
5 provided that not more than three percent (3%) flexibility is
6 allowed from this section to Section 7.155

7 From General Revenue Fund (0101). \$1,667,127

Section 7.070. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund (0766). \$1,614,885

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.155
 7 From General Revenue Fund (0101). \$250,000

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907). \$250,000

Section 7.085. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission
 4 Personal Service. \$371,924
 5 Expense and Equipment. 16,590,321
 6 From Community Service Commission Fund (0197). 16,962,245

7 Personal Service. 66,514
 8 Expense and Equipment. 6,042,063
 9 From Department of Economic Development Federal Stimulus - 2021
 10 Fund (2451). 6,108,577
 11 Total (Not to exceed 6.00 F.T.E.). \$23,070,822

Section 7.090. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.155
 7 Personal Service. \$768,312
 8 Expense and Equipment. 106,320
 9 From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.). \$874,632

Section 7.095. To the Department of Economic Development

- 2 For the Community College Training Program
- 3 For training of workers by community college districts
- 4 From Missouri One Start Community College Training Fund (0538). \$27,000,000

Section 7.100. To the Department of Economic Development

- 2 For new and expanding industry training programs and basic industry
- 3 retraining programs
- 4 From General Revenue Fund (0101). \$15,116,835
- 5 From Missouri One Start Job Development Fund (0600). 2,448,221
- 6 Total. \$17,565,056

Section 7.105. To the Department of Economic Development

- 2 For the Strategy and Performance Division, provided that not more than
- 3 ten percent (10%) flexibility is allowed between personal service
- 4 and expense and equipment, and further provided that not more
- 5 than three percent (3%) flexibility is allowed from this section to
- 6 Section 7.155
- 7 Personal Service. \$967,654
- 8 Expense and Equipment. 205,953
- 9 From General Revenue Fund (0101). 1,173,607

10 Expense and Equipment

- 11 From Department of Economic Development Federal Fund (0129). 100,000

- 12 Personal Service. 78,815

- 13 Expense and Equipment. 12,810

- 14 From Job Development and Training Fund (0155). 91,625

- 15 Personal Service. 59,336

- 16 Expense and Equipment. 948,259

17 From Department of Economic Development Federal Stimulus - 2021

- 18 Fund (2451). 1,007,595

19 Personal Service

20 From Department of Economic Development Administrative Fund

- 21 (0547). 116,245

22 Total (Not to exceed 15.74 F.T.E.). \$2,489,072

Section 7.110. To the Department of Economic Development

2 For Broadband Grants

3 Personal Service. \$59,336

4 Expense and Equipment. 21,028,711

5 From Department of Economic Development Federal Stimulus Fund

6 (2360). 21,088,047

7 Personal Service. 28,122

8 Expense and Equipment. 254,630,341

9 From Department of Economic Development Federal Fund (0129). 254,658,463

10 Total (Not to exceed 1.00 F.T.E.). \$275,746,510

Section 7.120. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
3 bases on the nation's military readiness and the state's economy
4 and advocacy of the continued presence and expansion of military
5 installations in the state, provided that not more than five percent
6 (5%) flexibility is allowed between personal service and expense
7 and equipment, and further provided that not more than three
8 percent (3%) flexibility is allowed from this section to Section
9 7.155

10 Personal Service. \$196,986

11 Expense and Equipment. 440,284

12 From General Revenue Fund (0101). 637,270

13 For the National Security Crossroads Initiative

14 From Department of Economic Development Federal Fund (0129). 548,757

15 Total (Not to exceed 1.50 F.T.E.). \$1,186,027

Section 7.125. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided
3 that not more than three percent (3%) flexibility is allowed from
4 this section to Section 7.155

5 From General Revenue Fund (0101). \$300,000

Section 7.130. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 7.155
 6 From General Revenue Fund (0101). \$20,035,206

Section 7.135. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
 3 least \$70,000 for the Missouri State Fair, provided that not more
 4 than ten percent (10%) flexibility is allowed between personal
 5 service and expense and equipment
 6 Personal Service. \$1,871,218
 7 Expense and Equipment. 16,041,845
 8 From Division of Tourism Supplemental Revenue Fund (0274). 17,913,063

9 Expense and Equipment
 10 From Department of Economic Development Federal Stimulus -2021
 11 Fund (2451). 3,000,000

12 For the Missouri Film Office
 13 Expense and Equipment
 14 From Division of Tourism Supplemental Revenue Fund (0274). 200,194

15 For a redevelopment authority to support the history and art form of
 16 American Jazz located within a home rule city with more than four
 17 hundred thousand inhabitants and located in more than one county
 18 From Division of Tourism Supplemental Revenue Fund (0274). 100,000

19 For a museum, located within a home rule city with more than 400,000
 20 inhabitants and located in more than one county, with archives
 21 which highlight African-American cultural contributions and
 22 history in Missouri
 23 From Division of Tourism Supplemental Revenue Fund (0274). 125,000

24	For sponsorship of events that promote Missouri tourism	
25	From Division of Tourism Supplemental Revenue Fund (0274).	1,000,000
26	Expense and Equipment	
27	From Tourism Marketing Fund (0650).	<u>24,500</u>
28	Total (Not to exceed 30.50 F.T.E.).	\$22,362,757

Section 7.136. To the Department of Economic Development

2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund (0101).	\$1,000,000

Section 7.137. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (0101)	\$1,000,000

Section 7.138. To the Department of Economic Development

2	For the Meet in Missouri Act, as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (0593).	\$1,000,000

Section 7.139. To the Department of Economic Development

2	For matching grants to political subdivisions to promote the Greater	
3	American Solar Eclipse	
4	From Economic Development Advancement Fund (0783).	\$250,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).	\$6,500,000

6	For the Emergency Solutions Grant Program	
7	From Emergency Solutions Grant Fund (0111).	<u>4,130,000</u>
8	Total	\$10,630,000

Section 7.145. To the Department of Economic Development

2 For the Administrative Services Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.155

7	Personal Service.	\$995,091
8	Annual salary adjustment in accordance with Section 105.005, 9 RSMo.	25,990
10	Expense and Equipment.	<u>111,951</u>
11	From General Revenue Fund (0101).	1,133,032
12	Personal Service.	59,805
13	Expense and Equipment.	<u>1,777</u>
14	From Department of Economic Development - Community Development 15 Block Grant (Administration) Fund (0123)	61,582
16	Personal Service.	310,443
17	Annual salary adjustment in accordance with Section 105.005, 18 RSMo.	17,377
19	Expense and Equipment.	194,548
20	For refunds.	<u>12,000</u>
21	From Department of Economic Development Administrative Fund 22 (0547).	<u>534,368</u>
23	Total (Not to exceed 16.54 F.T.E.).	\$1,728,982

Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Economic
 4 Development Administrative Fund

5	From Division of Tourism Supplemental Revenue Fund (0274).	\$162,974
6	From Economic Development Advancement Fund (0783).	<u>117,695</u>
7	Total.	\$280,669

Section 7.155. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by

4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101). \$1

Section 7.400. To the Department of Commerce and Insurance

2 For Administrative Services
 3 Personal Service. \$231,806
 4 Expense and Equipment. 47,392
 5 From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E.). \$279,198

Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative services, to the DCI Administrative Fund, provided
 4 that not more than three percent (3%) flexibility is allowed from
 5 this section to Section 7.555
 6 From General Revenue Fund (0101). \$10,000
 7 From Division of Credit Unions Fund (0548). 40,000
 8 From Division of Finance Fund (0550). 100,000
 9 From Insurance Dedicated Fund (0566). 50,000
 10 From Manufactured Housing Fund (0582). 5,000
 11 From Public Service Commission Fund (0607). 100,000
 12 From Professional Registration Fees Fund (0689). 200,000
 13 Total \$505,000

Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations, including market conduct and financial
 3 examinations of insurance companies, provided that not more than
 4 ten percent (10%) flexibility is allowed between personal service
 5 and expense and equipment and further provided that not more
 6 than twenty percent (20%) flexibility is allowed between funds
 7 within this section
 8 Personal Service. \$10,954,446
 9 Expense and Equipment. 1,408,083
 10 For refunds. 75,000
 11 From Insurance Dedicated Fund (0566). 12,437,529

12	Personal Service.	3,710,963
13	Expense and Equipment.	400,000
14	For refunds.	<u>60,000</u>
15	From Insurance Examiners Fund (0552).	4,170,963
16	For consumer restitution payments	
17	From Consumer Restitution Fund (0792).	<u>5,000</u>
18	Total (Not to exceed 195.00 F.T.E.).	\$16,613,492

Section 7.415. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192)	\$1,650,000
5	From Insurance Dedicated Fund (0566).	<u>200,000</u>
6	Total.	\$1,850,000

Section 7.420. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service.	\$1,433,038
4	Expense and Equipment.	<u>161,323</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50	
6	F.T.E.)..	\$1,594,361

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service.	\$9,881,279
4	Expense and Equipment.	885,294
5	For Conference of State Bank Supervisors dues.	<u>150,000</u>
6	From Division of Finance Fund (0550) (Not to exceed 107.15 F.T.E.).	\$10,916,573

Section 7.430. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	purpose of supervising state chartered savings and loan	
4	associations, to the Division of Finance Fund	
5	From Division of Savings and Loan Supervision Fund (0549).	\$125,000

Section 7.435. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing Law,
 4 to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (0261). \$1,500,000

Section 7.440. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, in accordance
 3 with Section 369.324, RSMo, to the General Revenue Fund
 4 From Division of Savings and Loan Supervision Fund (0549). \$50,000

Section 7.445. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,
 3 provided that not more than five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service. \$4,660,228
 6 Expense and Equipment. 1,083,299
 7 For examination and other fees. 102,000
 8 For Real Estate Appraiser Committee Fees. 900,000
 9 For refunds. 125,000
 10 From Professional Registration Fees Fund (0689) (Not to exceed 90.00
 11 F.T.E.).. . . . \$6,870,527

Section 7.450. To the Department of Commerce and Insurance

2 For the State Board of Accountancy
 3 Personal Service. \$380,339
 4 Expense and Equipment. 250,382
 5 From State Board of Accountancy Fund (0627) (Not to exceed 7.00
 6 F.T.E.).. . . . \$630,721

Section 7.455. To the Department of Commerce and Insurance

2 For the State Board for Architects, Professional Engineers, Professional
 3 Land Surveyors and Professional Landscape Architects
 4 Personal Service. \$474,094
 5 Expense and Equipment. 305,807
 6 From State Board for Architects, Professional Engineers, Professional

7 Land Surveyors and Professional Landscape Architects Fund
 8 (0678) (Not to exceed 9.00 F.T.E.)..... \$779,901

Section 7.460. To the Department of Commerce and Insurance

2 For the State Board of Chiropractic Examiners
 3 Expense and Equipment
 4 From State Board of Chiropractic Examiners Fund (0630). \$132,475

Section 7.465. To the Department of Commerce and Insurance

2 For the State Board of Cosmetology and Barber Examiners
 3 Expense and Equipment
 4 From Board of Cosmetology and Barber Examiners Fund (0785). \$316,673

Section 7.470. To the Department of Commerce and Insurance

2 For the Missouri Dental Board
 3 Personal Service. \$452,489
 4 Expense and Equipment. 239,420
 5 From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.). \$691,909

Section 7.475. To the Department of Commerce and Insurance

2 For the State Board of Embalmers and Funeral Directors
 3 Expense and Equipment
 4 From Board of Embalmers and Funeral Directors Fund (0633). \$165,342

Section 7.480. To the Department of Commerce and Insurance

2 For the State Board of Registration for the Healing Arts
 3 Personal Service. \$2,406,335
 4 Expense and Equipment. 754,878
 5 From Board of Registration for the Healing Arts Fund (0634) (Not to
 6 exceed 44.00 F.T.E.)..... \$3,161,213

Section 7.485. To the Department of Commerce and Insurance

2 For the State Board of Nursing
 3 Personal Service. \$1,592,257
 4 Expense and Equipment. 579,587
 5 From State Board of Nursing Fund (0635). 2,171,844

6	For competitive grants to eligible institutions of higher education based on	
7	a process and criteria jointly determined by the State Board of	
8	Nursing and the Department of Higher Education and Workforce	
9	Development	
10	From State Board of Nursing Fund (0635).....	<u>3,000,000</u>
11	Total (Not to exceed 28.00 F.T.E.)	\$5,171,844

Section 7.490. To the Department of Commerce and Insurance

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund (0636)	\$35,419

Section 7.495. To the Department of Commerce and Insurance

2	For the State Board of Pharmacy	
3	Personal Service.	\$1,462,855
4	Expense and Equipment.	1,420,808
5	For criminal history checks.....	<u>5,000</u>
6	From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.).....	\$2,888,663

Section 7.500. To the Department of Commerce and Insurance

2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From State Board of Podiatric Medicine Fund (0629)	\$13,773

Section 7.505. To the Department of Commerce and Insurance

2	For the Missouri Real Estate Commission	
3	Personal Service.	\$1,193,188
4	Expense and Equipment.	<u>278,623</u>
5	From Real Estate Commission Fund (0638) (Not to exceed 25.00	
6	F.T.E.).....	\$1,471,811

Section 7.510. To the Department of Commerce and Insurance

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment.	\$59,494
4	For payment of fees for testing services.....	<u>50,000</u>
5	From Veterinary Medical Board Fund (0639).....	\$109,494

Section 7.515. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative costs, to the General Revenue Fund
 4 From Professional Registration Board funds (Various).....\$1,461,218

Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment
 3 of operating expenses, to the Professional Registration Fees Fund
 4 From Professional Registration Board funds (Various).....\$9,665,697

Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding
 3 new licensing activity pursuant to Section 324.016, RSMo, to the
 4 Professional Registration Fees Fund
 5 From any board funds (Various)..... \$200,000

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 reimbursement of funds loaned for new licensing activity pursuant
 4 to Section 324.016, RSMo, to the appropriate board fund
 5 From Professional Registration Fees Fund (0689)..... \$320,000

Section 7.535. To the Department of Commerce and Insurance

2 For Manufactured Housing
 3 Personal Service. \$475,071
 4 Expense and Equipment. 354,484
 5 For Manufactured Housing programs. 50,000
 6 For refunds. 10,000
 7 From Manufactured Housing Fund (0582). 889,555

8 For Manufactured Housing to pay consumer claims
 9 From Manufactured Housing Consumer Recovery Fund (0909). 192,000
 10 Total (Not to exceed 8.00 F.T.E.). \$1,081,555

Section 7.540. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury to the
 3 Manufactured Housing Consumer Recovery Fund
 4 From Manufactured Housing Fund (0582). \$192,000

Section 7.545. To the Department of Commerce and Insurance

2 For the Office of the Public Counsel, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.555
 7 Personal Service. \$1,109,815
 8 Expense and Equipment. 94,928
 9 From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.). \$1,204,743

Section 7.550. To the Department of Commerce and Insurance

2 For the Public Service Commission
 3 For general administration of utility regulation activities, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 Personal Service. \$13,663,184
 7 Annual salary adjustment in accordance with Section 105.005,
 8 RSMo. 52,961
 9 Expense and Equipment. 2,311,041
 10 For refunds. 10,000
 11 From Public Service Commission Fund (0607). 16,037,186

12 For the Deaf Relay Service and Equipment Distribution Program
 13 From Deaf Relay Service and Equipment Distribution Program Fund
 14 (0559). 2,495,886
 15 Total (Not to exceed 193.00 F.T.E.). \$18,533,072

Section 7.555. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6 From General Revenue Fund (0101) \$1

Section 7.800. To the Department of Labor and Industrial Relations

2 For the Director and Staff

3 Personal Service. \$3,548,181

4 Annual salary adjustment in accordance with Section 105.005,

5 RSMo. 19,218

6 Expense and Equipment. 1,397,503

7 From Department of Labor and Industrial Relations Administrative Fund

8 (0122). 4,964,902

9 Expense and Equipment

10 From Unemployment Compensation Administration Fund (0948). 1,010,000

11 Total (Not to exceed 51.65 F.T.E.). \$5,974,902

Section 7.805. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs, to the Department of Labor and Industrial
4 Relations Administrative Fund, provided that not more than three
5 percent (3%) flexibility is allowed from this section to Section
6 7.905

7 From General Revenue Fund (0101). \$405,953

8 From the Division of Labor Standards - Federal Fund (0186) 140,736

9 From Unemployment Compensation Administration Fund (0948) 3,268,218

10 From Department of Labor and Industrial Relations Federal Stimulus

11 Fund (2375). 1,244,601

12 From Department of Labor and Industrial Relations Federal Stimulus -

13 2021 Fund (2452). 375,388

14 From Workers' Compensation Fund (0652). 1,524,957

15 From Special Employment Security Fund (0949). 88,069

16 Total \$7,047,922

Section 7.810. To the Department of Labor and Industrial Relations

2 Funds are to be transferred out of the State Treasury, for payment
3 of administrative costs charged by the Office of Administration, to
4 the Department of Labor and Industrial Relations Administrative

5 Fund, provided that not more than three percent (3%) flexibility is
6 allowed from this section to Section 7.905

7	From General Revenue Fund (0101).	\$357,742
8	From the Division of Labor Standards - Federal Fund (0186)	63,775
9	From Unemployment Compensation Administration Fund (0948)	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus 11 Fund (2375).	1,887,001
12	From Department of Labor and Industrial Relations Federal Stimulus - 13 2021 Fund (2452).	397,842
14	From Workers' Compensation Fund (0652).	1,048,277
15	From Special Employment Security Fund (0949).	<u>128,804</u>
16	Total	\$8,826,024

Section 7.815. To the Department of Labor and Industrial Relations

2 For the Labor and Industrial Relations Commission, provided that not
3 more than ten percent (10%) flexibility is allowed between
4 personal service and expense and equipment, and further provided
5 that not more than three percent (3%) flexibility is allowed from
6 this section to Section 7.905

7	Personal Service.	\$16,863
8	Expense and Equipment.	<u>868</u>
9	From General Revenue Fund (0101).	17,731
10	Personal Service.	531,337
11	Annual salary adjustment in accordance with Section 105.005, 12 RSMo.	15,885
13	Expense and Equipment.	<u>28,140</u>
14	From Unemployment Compensation Administration Fund (0948).	575,362
15	Personal Service.	575,709
16	Annual salary adjustment in accordance with Section 105.005, 17 RSMo.	15,891
18	Expense and Equipment.	<u>30,440</u>
19	From Workers' Compensation Fund (0652).	<u>622,040</u>
20	Total (Not to exceed 13.59 F.T.E.).	\$1,215,133

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration, provided that not more than ten percent (10%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided that not more than three percent

6 (3%) flexibility is allowed from this section to Section 7.905

7 Personal Service. \$70,217

8 Expense and Equipment. 17,086

9 From General Revenue Fund (0101). 87,303

10 Personal Service. 99,743

11 Expense and Equipment. 43,000

12 From the Division of Labor Standards - Federal Fund (0186) 142,743

13 Personal Service. 131,036

14 Expense and Equipment. 10,330

15 From Workers' Compensation Fund (0652). 141,366

16 For the Child Labor Program, provided that not more than ten percent

17 (10%) flexibility is allowed between the Child Labor Program,

18 Prevailing Wage Program, and Minimum Wage Program, and

19 further provided that not more than three percent (3%) flexibility

20 is allowed from this section to Section 7.905

21 Personal Service

22 From General Revenue Fund (0101). 65,332

23 Expense and Equipment

24 From Child Labor Enforcement Fund (0826). 79,903

25 For the Prevailing Wage Program, provided that not more than ten percent

26 (10%) flexibility is allowed between personal service and expense

27 and equipment, and provided that not more than ten percent (10%)

28 flexibility is allowed between the Child Labor Program, Prevailing

29 Wage Program, and Minimum Wage Program, and further

30 provided that not more than three percent (3%) flexibility is

31 allowed from this section to Section 7.905

32	Personal Service.	128,836
33	Expense and Equipment.	<u>751</u>
34	From General Revenue Fund (0101).	129,587
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.905	
42	Personal Service.	169,129
43	Expense and Equipment.	<u>10,202</u>
44	From General Revenue Fund (0101).	<u>179,331</u>
45	Total (Not to exceed 12.49 F.T.E.).	\$825,565

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$885,803
5	Expense and Equipment.	<u>266,055</u>
6	From the Division of Labor Standards - Federal Fund (0186)	1,151,858
7	Personal Service.	153,320
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund (0652).. ..	<u>192,862</u>
10	Total (Not to exceed 17.00 F.T.E.).	\$1,344,720

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$227,922
5	Expense and Equipment.	<u>137,429</u>
6	From the Division of Labor Standards - Federal Fund (0186)	365,351
7	Personal Service.	97,238

8	Expense and Equipment.	<u>12,164</u>
9	From Workers' Compensation Fund (0652)..	109,402
10	For the Mine and Cave Inspection Program provided that not more than	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment, and further provided that not more	
13	than three percent (3%) flexibility is allowed from this section to	
14	Section 7.905	
15	Personal Service.	131,105
16	Expense and Equipment.	<u>15,083</u>
17	From General Revenue Fund (0101).	146,188
18	Personal Service.	90,143
19	Expense and Equipment.	<u>31,050</u>
20	From State Mine Inspection Fund (0973)..	<u>121,193</u>
21	Total (Not to exceed 7.23 F.T.E.).	\$742,134

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.905	
7	Personal Service.	\$147,203
8	Expense and Equipment.	<u>15,138</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.).	\$162,341

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service.	\$9,149,966
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.	329,700
7	Expense and Equipment.	<u>1,382,331</u>
8	From Workers' Compensation Fund (0652)..	10,861,997

9	Expense and Equipment	
10	From Tort Victims' Compensation Fund (0622).	4,836
11	Total (Not to exceed 139.25 F.T.E.).	\$10,866,833

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653).	\$90,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653).	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	7.905	
6	From General Revenue Fund (0101).	\$600,000

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939).	\$600,000

Section 7.865. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund (0622).	\$150,000,000

Section 7.870. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, pursuant to	
3	Section 537.675, RSMo, to the Basic Civil Legal Services Fund	
4	From Tort Victims' Compensation Fund (0622).	\$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between personal	
4	service and expense and equipment	
5	Personal Service.	\$25,328,476
6	Expense and Equipment.	<u>7,809,521</u>
7	From Unemployment Compensation Administration Fund (0948).	33,137,997
8	Personal Service.	25,718,056
9	Expense and Equipment.	<u>9,600,846</u>
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).	35,318,902
12	Personal Service.	4,216,991
13	Expense and Equipment.	<u>5,449,216</u>
14	From Department of Labor and Industrial Relations Federal Stimulus	
15	Fund - 2021 (2452).	9,666,207
16	Personal Service.	510,935
17	Expense and Equipment.	<u>16,143</u>
18	From Unemployment Automation Fund (0953).	527,078
19	For information technology hardware, software, and/or system	
20	enhancements and improvements	
21	Personal Service.	2,296,470
22	Expense and Equipment.	<u>11,000,000</u>
23	From Unemployment Compensation Administration Fund (0948).	<u>13,296,470</u>
24	Total (Not to exceed 504.72 F.T.E.).	\$91,946,654

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United

4 States Department of Labor, such as Disaster Unemployment

5 Assistance (DUA), and provided that all funds shall be expended

6 from discrete accounts and that no monies shall be expended for

7 funding administration of these programs by the Division of
 8 Employment Security
 9 From Unemployment Compensation Administration Fund (0948). \$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 Personal Service. \$700,089
 4 Expense and Equipment. 6,498,000
 5 From Special Employment Security Fund (0949) (Not to exceed 15.00
 6 F.T.E.).. . . . \$7,198,089

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the War on Terror Unemployment Compensation Program
 4 Expense and Equipment. \$5,000
 5 For payment of benefits. 35,000
 6 From War on Terror Unemployment Compensation Fund (0736). \$40,000

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security
 3 For the payment of refunds set off against debts as required by Section
 4 143.786, RSMo
 5 From Debt Offset Escrow Fund (0753). \$10,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights, provided that not more
 3 than ten percent (10%) flexibility is allowed between personal
 4 service and expense and equipment, and further provided that not
 5 more than three percent (3%) flexibility is allowed from this
 6 section to Section 7.905
 7 Personal Service. \$648,365
 8 Expense and Equipment. 16,379
 9 From General Revenue Fund (0101). 664,744
 10 Personal Service. 852,085
 11 Expense and Equipment. 104,024

12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117)	956,109
14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.905	
17	From General Revenue Fund (0101).	55,300
18	From Martin Luther King, Jr. State Celebration Commission Fund	
19	(0438).	<u>5,000</u>
20	Total (Not to exceed 25.70 F.T.E.).	\$1,681,153

Section 7.905. To the Department of Labor and Industrial Relations
 2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund (0101).	\$1
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PART 2

Section 7.950. To the Department of Economic Development,
 2 Department of Commerce and Insurance, and Department of Labor
 3 and Industrial Relations
 4 In reference to all sections in Part 1 of this act:
 5 No funds shall be expended for or from any federal grant in
 6 furtherance of administrative costs greater than five percent (5%)
 7 of said federal grant amount.

Department of Economic Development Totals

General Revenue Fund.	\$117,510,605
Federal Funds.	564,854,254
Other Funds.	<u>41,371,615</u>
Total.	\$723,736,474

Department of Commerce and Insurance Totals

General Revenue Fund.....	\$1,214,744
Federal Funds.	1,650,000
Other Funds.....	<u>71,378,016</u>
Total.	\$74,242,760

Department of Labor & Industrial Relations Totals

General Revenue Fund.....	\$2,871,553
Federal Funds.	118,941,143
Other Funds.....	<u>262,754,706</u>
Total.	\$384,567,402

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