

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 7
102ND GENERAL ASSEMBLY

0007H.05S

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Commerce and Insurance, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 7.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose

9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such one-
 15 time amount shall be construed to be a component part of, and not
 16 in addition to, the stated appropriation amount. Any amount of an
 17 appropriation identified as “one-time” in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount
 20 identified as one-time may, however, be requested in any future
 21 fiscal period as a new decision item.

Section 7.005. To the Department of Economic Development

2	For the Regional Engagement Division, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.155	
7	Personal Service.	\$1,586,419
8	Expense and Equipment.	<u>830,201</u>
9	From General Revenue Fund (0101).	2,416,620
10	Personal Service	
11	From Department of Economic Development - Community Development	
12	Block Grant (Administration) Fund (0123).	60,942
13	Personal Service.	355,018
14	Expense and Equipment.	<u>60,136</u>
15	From Job Development and Training Fund (0155)	415,154
16	Personal Service	
17	From Department of Economic Development Administrative Fund	
18	(0547).	21,269

19	Expense and Equipment	
20	From International Promotions Revolving Fund (0567).	600,000
21	Expense and Equipment	
22	From Economic Development Advancement Fund (0783).	355,000
23	For regional engagement and minority participation and inclusion efforts	
24	Personal Service	
25	From General Revenue Fund (0101).	87,305
26	For International Trade and Investment Offices	
27	From Economic Development Advancement Fund (0783).	1,500,000
28	For business recruitment and marketing	
29	From Economic Development Advancement Fund (0783).	<u>3,500,000</u>
30	Total (Not to exceed 35.88 F.T.E.).	\$8,956,290

Section 7.010. To the Department of Economic Development

2	For Delta Regional Authority Organizational Dues	
3	From Economic Development Advancement Fund (0783).	\$174,171

Section 7.015. To the Department of Economic Development

2	For the Business and Community Solutions Division, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.155	
7	Personal Service.	\$2,181,200
8	Expense and Equipment (including \$115,165 one-time).. . . .	<u>437,110</u>
9	From General Revenue Fund (0101).	2,618,310
10	Personal Service.	1,388,694
11	Expense and Equipment.	<u>253,374</u>
12	From Department of Economic Development - Community Development	
13	Block Grant (Administration) Fund (0123).	1,642,068

14	Personal Service	
15	From Department of Economic Development Administrative Fund (0547).....	102,135
16	Personal Service.	54,279
17	Expense and Equipment.	<u>3,890</u>
18	From State Supplemental Downtown Development Fund (0766).	58,169
19	Personal Service	
20	From Economic Development Advancement Fund (0783).	205,927
21	For a minority business incubator organization located in the north	
22	geographic region of a city not within a county, for a program to	
23	create a destination featuring minority-owned business ventures	
24	From Budget Stabilization Fund (0522) (one-time).	500,000
25	For a non-profit organization, located in a city not within a county,	
26	established in 2012 that focuses on increasing the number of young	
27	community leaders	
28	From Budget Stabilization Fund (0522) (one-time).	500,000
29	For a 501 c3 community development corporation that works to	
30	strengthen and attract investment that creates and maintains	
31	vibrant neighborhoods and commercial districts located in any city	
32	not within a county	
33	From General Revenue Fund (0101) (one-time).	250,000
34	For refunding any overpayment or erroneous payment of any amount that	
35	is credited to the Economic Development Advancement Fund	
36	From Economic Development Advancement Fund (0783).	<u>10,000</u>
37	Total (Not to exceed 59.00 F.T.E.).	\$5,886,609

Section 7.020. To the Department of Economic Development

2	For tourism infrastructure pursuant to Section 99.585, RSMo	
3	From General Revenue Fund (0101) (including \$525,000 one-time).	\$2,500,000

Section 7.021. To the Department of Economic Development

2 For the planning, design, acquisition and construction of public
 3 infrastructure to support a youth athletics complex to be co-
 4 located with an indoor athletics training facility located in any city
 5 with more than three thousand eight hundred but fewer than four
 6 thousand four hundred inhabitants and located in a county with
 7 more than one hundred thousand but fewer than one hundred
 8 twenty thousand inhabitants and with a county seat with more than
 9 four thousand but fewer than six thousand inhabitants
 10 From General Revenue Fund (0101) (one-time). \$3,000,000

Section 7.022. To the Department of Economic Development

2 For community development and industrialization located in any city with
 3 more than six thousand three hundred but fewer than seven
 4 thousand inhabitants and located in a county with more than sixty
 5 thousand but fewer than seventy thousand inhabitants
 6 From General Revenue Fund (0101) (one-time). \$450,000

Section 7.023. To the Department of Economic Development

2 For the maintenance and improvements of a sports complex located in any
 3 city with more than one hundred sixty thousand but fewer than two
 4 hundred thousand inhabitants
 5 From General Revenue Fund (0101) (one-time). \$4,000,000

Section 7.024. To the Department of Economic Development

2 For the planning, design, and construction of a park above an interstate in
 3 any city with more than four hundred thousand inhabitants and
 4 located in more than one county
 5 From General Revenue Fund (0101) (one-time). \$28,600,000

Section 7.025. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri Technology Investment Fund
 4 From General Revenue Fund (0101). \$29,700,000

Section 7.030. To the Department of Economic Development

2	For the Missouri Technology Corporation, provided that all funds	
3	appropriated to the Missouri Technology Corporation by the	
4	General Assembly shall be subject to the provisions of Section	
5	196.1127, RSMo	
6	For administration and for science and technology development, including	
7	but not limited to, innovation centers and the Missouri	
8	Manufacturing Extension Partnership	
9	From Missouri Technology Investment Fund (0172) (including	
10	\$15,000,000 one-time).	\$23,500,000
11	For a not-for-profit organization that has received a similar state funded	
12	grant for establishing Missouri in re-shoring active pharmaceutical	
13	ingredient (API) manufacturing and for a public university that	
14	conducts technology development and manufacturing of	
15	semiconductors and has previously received a similar state funded	
16	grant	
17	From Missouri Technology Investment Fund (0172).	15,000,000
18	For grants to a tech startup ecosystem located in any city with more than	
19	sixteen thousand but fewer than eighteen thousand inhabitants and	
20	that is the county seat of a county with more than twenty-five	
21	thousand but fewer than thirty thousand inhabitants provided that	
22	any grant awards disbursed from this appropriation shall be	
23	matched on a 50/50 basis in order to be eligible for state funds	
24	From General Revenue Fund (0101) (one-time).	1,000,000
25	For a start-up incubator and accelerator space located in any city with	
26	more than one thousand three hundred but fewer than one	
27	thousand five hundred inhabitants and that is the county seat of a	
28	county with more than nine thousand nine hundred but fewer than	
29	eleven thousand inhabitants	
30	From General Revenue Fund (0101) (one-time).	<u>2,200,000</u>
31	Total.	\$41,700,000

Section 7.031. To the Department of Economic Development

2 For a nonprofit innovation community that focuses on accelerating
 3 inclusive economic growth located in any city not within a county
 4 From General Revenue Fund (0101) (one-time). \$7,000,000

Section 7.032. To the Department of Economic Development

2 For grants to a state university in order to facilitate a two-year study
 3 demonstrating Missouri’s potential as a national leader in the
 4 mining and refining of critical minerals essential to Missouri
 5 manufacturing and creating a demonstration facility focused on
 6 generating battery-ready materials
 7 From General Revenue Fund (0101) (one-time). \$16,000,000

Section 7.035. To the Department of Economic Development

2 For the Creating Helpful Incentives to Produce Semiconductors and
 3 Science (CHIPS) Act Program to attract semiconductor
 4 manufacturers to Missouri
 5 From General Revenue Fund (0101) (one-time). \$10,000,000
 6 From Department of Economic Development Federal
 7 Fund (0129) (one-time).. 50,000,000
 8 Total \$60,000,000

Section 7.040. To the Department of Economic Development

2 For the State Small Business Credit Initiative
 3 From Department of Economic Development Federal Stimulus - 2021
 4 Fund (2451). \$94,855,803

Section 7.045. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Community Development Block Grant Program
 4 Expense and Equipment. \$57,318,920
 5 For the Community Development Block Grant - Disaster Recovery
 6 Program
 7 Expense and Equipment. 47,681,080
 8 From Department of Economic Development - Community
 9 Development Block Grant (Pass-through) Fund (0118) 105,000,000

10	For the Community Development Block Grant - Federal Stimulus	
11	Program	
12	For projects to support local community development activities	
13	From Department of Economic Development Federal Stimulus Fund	
14	(2360).....	<u>30,123,396</u>
15	Total	\$135,123,396

Section 7.046. To the Department of Economic Development

2	For a 501 c-6 non-profit organization located in a city with more than	
3	twenty-three thousand but fewer than twenty-seven thousand	
4	inhabitants and located in a county with more than seven hundred	
5	thousand but fewer than eight hundred thousand inhabitants, and	
6	supports the local business community provided that said non-	
7	profit organization uses such funds for the improvements of	
8	sidewalks, crosswalks, landscaping, and any other walkability	
9	improvements as needed	
10	From General Revenue Fund (0101) (one-time).....	\$300,000

Section 7.047. To the Department of Economic Development

2	For an organization in a city with more than eighteen thousand but fewer	
3	than twenty thousand inhabitants and located in a county with	
4	more than two hundred sixty thousand but fewer than three	
5	hundred thousand inhabitants, and performs business development,	
6	advocacy, and evaluations	
7	From General Revenue Fund (0101) (one-time).....	\$500,000

Section 7.048. To the Department of Economic Development

2	For a program in a city not within a county to provide grants to businesses	
3	in low-income communities, in the amount of \$15,000 each, for	
4	the purpose of repairing the facades of such businesses	
5	From General Revenue Fund (0101) (one-time).....	\$150,000
6	From Economic Development and Advancement Fund (0783) (one-time).....	<u>150,000</u>
7	Total	\$300,000

Section 7.050. To the Department of Economic Development

- 2 For the Business and Community Solutions Division
- 3 For the Missouri Main Street Program
- 4 From Economic Development Advancement Fund (0783). \$1,000,000

Section 7.051. To the Department of Economic Development

- 2 For the purpose of funding a retail business incubator located in a city not
- 3 within a county that will assist entrepreneurs in building a strong
- 4 business infrastructure which enables the growth and scaling of
- 5 enterprises by providing training and support, and attracts
- 6 investment that creates and maintains equitable vibrant urban
- 7 neighborhoods and commercial districts to prevent retail deserts in
- 8 an urban setting
- 9 From General Revenue Fund (0101) (one-time). \$250,000

Section 7.055. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri Supplemental Tax Increment Financing Fund, provided
- 4 that not more than three percent (3%) flexibility is allowed from
- 5 this section to Section 7.155
- 6 From General Revenue Fund (0101). \$36,856,615

Section 7.060. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Springfield
- 6 Jordan Valley Park, Kansas City Bannister Mall/Three Trails
- 7 Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
- 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
- 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
- 10 Pro, Kansas City East Village Project, St. Louis Innovation
- 11 District, National Geospatial Agency West, Fenton Logistics Park,
- 12 and IDEA Commons. The presence of a project in this list is not
- 13 an indication said project is nor shall be approved for tax
- 14 increment financing. A listed project must have completed the
- 15 application process and a certificate of approval must have been

16 issued pursuant to Section 99.845 (10), RSMo, before a project
 17 may be disbursed funds subject to the appropriation.
 18 From Missouri Supplemental Tax Increment Financing Fund (0848). \$36,856,615

Section 7.065. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by development projects, as required by Section 99.963,
 4 RSMo, to the State Supplemental Downtown Development Fund,
 5 provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.155
 7 From General Revenue Fund (0101). \$1,667,127

Section 7.070. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo
 4 From State Supplemental Downtown Development Fund (0766). \$1,614,885

Section 7.075. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, such amounts
 3 generated by redevelopment projects, as required by Section
 4 99.1092, RSMo, to the Downtown Revitalization Preservation
 5 Fund, provided that not more than three percent (3%) flexibility is
 6 allowed from this section to Section 7.155
 7 From General Revenue Fund (0101). \$250,000

Section 7.080. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo
 4 From Downtown Revitalization Preservation Fund (0907). \$250,000

Section 7.085. To the Department of Economic Development

2 For the Business and Community Solutions Division
 3 For the Missouri Community Service Commission
 4 Personal Service. \$371,924
 5 Expense and Equipment. 16,590,321
 6 From Community Service Commission Fund (0197). 16,962,245

7	Personal Service.	66,514
8	Expense and Equipment.	<u>6,042,063</u>
9	From Department of Economic Development Federal Stimulus - 2021	
10	Fund (2451).	<u>6,108,577</u>
11	Total (Not to exceed 6.00 F.T.E.).	\$23,070,822

Section 7.090. To the Department of Economic Development

2 For the Missouri One Start Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.155

7	Personal Service.	\$768,312
8	Expense and Equipment.	<u>106,320</u>
9	From General Revenue Fund (0101) (Not to exceed 12.00 F.T.E.).	\$874,632

Section 7.095. To the Department of Economic Development

2 For the Community College Training Program
 3 For training of workers by community college districts
 4 From Missouri One Start Community College Training Fund (0538). \$27,000,000

Section 7.100. To the Department of Economic Development

2 For new and expanding industry training programs and basic industry
 3 retraining programs
 4 From General Revenue Fund (0101). \$15,116,835
 5 From Missouri One Start Job Development Fund (0600). 2,448,221
 6 Total. \$17,565,056

Section 7.105. To the Department of Economic Development

2 For the Strategy and Performance Division, provided that not more than
 3 ten percent (10%) flexibility is allowed between personal service
 4 and expense and equipment, and further provided that not more
 5 than three percent (3%) flexibility is allowed from this section to
 6 Section 7.155

7	Personal Service.	\$967,654
8	Expense and Equipment.	<u>205,953</u>

9	From General Revenue Fund (0101).	1,173,607
10	Expense and Equipment	
11	From Department of Economic Development Federal Fund (0129).	100,000
12	Personal Service.	78,815
13	Expense and Equipment.	<u>12,810</u>
14	From Job Development and Training Fund (0155).	91,625
15	Personal Service.	59,336
16	Expense and Equipment.	<u>948,259</u>
17	From Department of Economic Development Federal Stimulus - 2021	
18	Fund (2451).	1,007,595
19	For the purpose of promoting Missouri hardwood forest products and to	
20	educate the public on the value and benefit of such products. The	
21	Department may contract with any statewide association dedicated	
22	to the promotion of Missouri hardwood forest products	
23	From General Revenue Fund (0101) (one-time).	2,000,000
24	Personal Service	
25	From Department of Economic Development Administrative Fund	
26	(0547).	<u>116,245</u>
27	Total (Not to exceed 15.74 F.T.E.).	\$4,489,072

Section 7.110. To the Department of Economic Development

2	For Broadband Grants	
3	Personal Service.	\$59,336
4	Expense and Equipment.	<u>21,028,711</u>
5	From Department of Economic Development Federal Stimulus Fund	
6	(2360).	21,088,047
7	Personal Service.	28,122
8	Expense and Equipment.	<u>254,630,341</u>
9	From Department of Economic Development Federal Fund (0129).	<u>254,658,463</u>
10	Total (Not to exceed 1.00 F.T.E.).	\$275,746,510

Section 7.115. To the Department of Economic Development

2 For Infrastructure Investment Jobs Act Smart Manufacturing Technologies
 3 From Department of Economic Development Federal
 4 Fund (0129) (one-time)..... \$1,000,000

Section 7.120. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri's military
 3 bases on the nation's military readiness and the state's economy
 4 and advocacy of the continued presence and expansion of military
 5 installations in the state, provided that not more than five percent
 6 (5%) flexibility is allowed between personal service and expense
 7 and equipment, and further provided that not more than three
 8 percent (3%) flexibility is allowed from this section to Section
 9 7.155
 10 Personal Service. \$196,986
 11 Expense and Equipment. 440,284
 12 From General Revenue Fund (0101). 637,270

13 For the National Security Crossroads Initiative

14 From Department of Economic Development Federal Fund (0129)..... 548,757
 15 Total (Not to exceed 1.50 F.T.E.). \$1,186,027

Section 7.125. To the Department of Economic Development

2 For the Missouri Military Community Reinvestment Program, provided
 3 that not more than three percent (3%) flexibility is allowed from
 4 this section to Section 7.155
 5 From General Revenue Fund (0101). \$300,000

Section 7.130. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury to the
 3 Division of Tourism Supplemental Revenue Fund, provided that
 4 not more than three percent (3%) flexibility is allowed from this
 5 section to Section 7.155
 6 From General Revenue Fund (0101). \$23,435,206

Section 7.135. To the Department of Economic Development

2 For the Division of Tourism to include coordination of advertising of at
3 least \$70,000 for the Missouri State Fair, provided that not more
4 than ten percent (10%) flexibility is allowed between personal
5 service and expense and equipment
6 Personal Service. \$1,971,218
7 Expense and Equipment (including \$1,900,000 one-time). 17,941,845
8 From Division of Tourism Supplemental Revenue Fund (0274). 19,913,063

9 Expense and Equipment
10 From Department of Economic Development Federal Stimulus -2021
11 Fund (2451). 3,000,000

12 For the Missouri Film Office
13 Expense and Equipment
14 From Division of Tourism Supplemental Revenue Fund (0274). 200,194

15 For a redevelopment authority to support the history and art form of
16 American Jazz located within a home rule city with more than four
17 hundred thousand inhabitants and located in more than one county
18 From Division of Tourism Supplemental Revenue
19 Fund (0274) (including \$200,000 one-time). 300,000

20 For a celebration held during the month of June commemorating the
21 emancipation of black slaves in the United States, provided that
22 fifty percent (50%) of such funds shall be disbursed for the
23 purposes of this section no later than December 31,2023, and
24 further provided that the department shall provide the General
25 Assembly with a report by December 31, 2023, of its efforts to
26 implement the provision of this section
27 From Division of Tourism Supplemental Revenue Fund (0274) (one-time). 1,000,000

28 For a museum, located within a home rule city with more than 400,000
29 inhabitants and located in more than one county, with archives
30 which highlight African-American cultural contributions and
31 history in Missouri
32 From Division of Tourism Supplemental Revenue

33	Fund (0274) (including \$200,000 one-time).	325,000
34	For sponsorship of events that promote Missouri tourism	
35	From Division of Tourism Supplemental Revenue Fund (0274).	1,000,000
36	Expense and Equipment	
37	From Tourism Marketing Fund (0650).	<u>24,500</u>
38	Total (Not to exceed 31.50 F.T.E.).	\$25,762,757

Section 7.136. To the Department of Economic Development

2	For a Missouri Route 66 Centennial Commission	
3	From General Revenue Fund (0101).	\$1,000,000

Section 7.137. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury to the Major	
3	Economic Convention Event in Missouri Fund	
4	From General Revenue Fund (0101).	\$1,000,000

Section 7.138. To the Department of Economic Development

2	For the Meet in Missouri Act as provided in Section 620.1620, RSMo	
3	From Major Economic Convention Event in Missouri Fund (0593).	\$1,000,000

Section 7.140. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund (0254).	\$6,500,000
6	For the Emergency Solutions Grant Program	
7	From Emergency Solutions Grant Fund (0111).	<u>4,130,000</u>
8	Total	\$10,630,000

Section 7.143. To the Department of Economic Development

2	For grants, as provided in Section, 100.263, RSMo, to fourth class cities	
3	in a federally approved levee district to construct public	
4	infrastructure including parking, roadways, lighting, utilities and	

5 sidewalks, and to remediate and improve soil conditions, all to
 6 support destination tourism facilities of not less than a capacity of
 7 15,000 people
 8 From General Revenue Fund (0101) (one-time). \$20,000,000

Section 7.145. To the Department of Economic Development

2 For the Administrative Services Division, provided that not more than ten
 3 percent (10%) flexibility is allowed between personal service and
 4 expense and equipment, and further provided that not more than
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 7.155
 7 Personal Service. \$995,091
 8 Annual salary adjustment in accordance with Section 105.005,
 9 RSMo. 25,990
 10 Expense and Equipment. 111,951
 11 From General Revenue Fund (0101). 1,133,032

12 Personal Service. 59,805
 13 Expense and Equipment. 1,777

14 From Department of Economic Development - Community Development

15 Block Grant (Administration) Fund (0123) 61,582

16 Personal Service. 310,443
 17 Annual salary adjustment in accordance with Section 105.005,
 18 RSMo. 17,377
 19 Expense and Equipment. 194,548

20 For refunds. 12,000

21 From Department of Economic Development Administrative Fund

22 (0547). 534,368

23 Total (Not to exceed 16.54 F.T.E.). \$1,728,982

Section 7.150. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for payment
 3 of administrative costs, to the Department of Economic
 4 Development Administrative Fund

5 From Division of Tourism Supplemental Revenue Fund (0274). \$162,974

6	From Economic Development Advancement Fund (0783).	<u>117,695</u>
7	Total	\$280,669

Section 7.155. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund (0101).	\$1
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Section 7.400. To the Department of Commerce and Insurance

2 For Administrative Services

3	Personal Service.	\$231,806
4	Expense and Equipment.	<u>47,392</u>

5	From DCI Administrative Fund (0503) (Not to exceed 3.07 F.T.E.).	\$279,198
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Section 7.405. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
3 administrative services, to the DCI Administrative Fund, provided
4 that not more than three percent (3%) flexibility is allowed from
5 this section to Section 7.555

6	From General Revenue Fund (0101).	\$10,000
7	From Division of Credit Unions Fund (0548).	40,000
8	From Division of Finance Fund (0550).	100,000
9	From Insurance Dedicated Fund (0566).	50,000
10	From Manufactured Housing Fund (0582).	5,000
11	From Public Service Commission Fund (0607).	100,000
12	From Professional Registration Fees Fund (0689).	<u>200,000</u>
13	Total	\$505,000

Section 7.410. To the Department of Commerce and Insurance

2 For Insurance Operations, including market conduct and financial
3 examinations of insurance companies, provided that not more than
4 ten percent (10%) flexibility is allowed between personal service
5 and expense and equipment and further provided that not more

6 than twenty percent (20%) flexibility is allowed between funds
 7 within this section

8	Personal Service.	\$10,954,446
9	Expense and Equipment.	1,408,083
10	For refunds.	<u>75,000</u>
11	From Insurance Dedicated Fund (0566).	12,437,529
12	Personal Service.	3,710,963
13	Expense and Equipment.	400,000
14	For refunds.	<u>60,000</u>
15	From Insurance Examiners Fund (0552).	4,170,963
16	For consumer restitution payments	
17	From Consumer Restitution Fund (0792).	<u>5,000</u>
18	Total (Not to exceed 195.00 F.T.E.).	\$16,613,492

Section 7.415. To the Department of Commerce and Insurance

2	For programs providing counseling on health insurance coverage and	
3	benefits to Medicare beneficiaries	
4	From Federal - Missouri Department of Insurance Fund (0192)	\$1,650,000
5	From Insurance Dedicated Fund (0566).	<u>200,000</u>
6	Total.	\$1,850,000

Section 7.420. To the Department of Commerce and Insurance

2	For the Division of Credit Unions	
3	Personal Service.	\$1,433,038
4	Expense and Equipment.	<u>161,323</u>
5	From Division of Credit Unions Fund (0548) (Not to exceed 15.50	
6	F.T.E.)..	\$1,594,361

Section 7.425. To the Department of Commerce and Insurance

2	For the Division of Finance	
3	Personal Service.	\$9,881,279
4	Expense and Equipment.	885,294
5	For Conference of State Bank Supervisors dues.	<u>150,000</u>
6	From Division of Finance Fund (0550) (Not to exceed 105.15 F.T.E.).	\$10,916,573

Section 7.430. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of supervising state chartered savings and loan
 4 associations, to the Division of Finance Fund
 5 From Division of Savings and Loan Supervision Fund (0549). \$125,000

Section 7.435. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 purpose of administering the Residential Mortgage Licensing Law,
 4 to the Division of Finance Fund
 5 From Residential Mortgage Licensing Fund (0261). \$1,500,000

Section 7.440. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, in accordance
 3 with Section 369.324, RSMo, to the General Revenue Fund
 4 From Division of Savings and Loan Supervision Fund (0549). \$50,000

Section 7.445. To the Department of Commerce and Insurance

2 For general administration of the Division of Professional Registration,
 3 provided that not more than five percent (5%) flexibility is allowed
 4 between personal service and expense and equipment
 5 Personal Service. \$4,660,228
 6 Expense and Equipment. 1,083,299
 7 For examination and other fees. 102,000
 8 For Real Estate Appraiser Committee Fees. 900,000
 9 For refunds. 125,000
 10 From Professional Registration Fees Fund (0689) (Not to exceed 90.00
 11 F.T.E.).. . . . \$6,870,527

Section 7.450. To the Department of Commerce and Insurance

2 For the State Board of Accountancy
 3 Personal Service. \$380,339
 4 Expense and Equipment. 250,382
 5 From State Board of Accountancy Fund (0627) (Not to exceed 7.00
 6 F.T.E.).. . . . \$630,721

Section 7.455. To the Department of Commerce and Insurance

2	For the State Board for Architects, Professional Engineers, Professional	
3	Land Surveyors and Professional Landscape Architects	
4	Personal Service.	\$474,094
5	Expense and Equipment.	<u>305,807</u>
6	From State Board for Architects, Professional Engineers, Professional	
7	Land Surveyors and Professional Landscape Architects Fund	
8	(0678) (Not to exceed 9.00 F.T.E.).....	\$779,901

Section 7.460. To the Department of Commerce and Insurance

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners Fund (0630).	\$132,475

Section 7.465. To the Department of Commerce and Insurance

2	For the State Board of Cosmetology and Barber Examiners	
3	Expense and Equipment	
4	From Board of Cosmetology and Barber Examiners Fund (0785).....	\$316,673

Section 7.470. To the Department of Commerce and Insurance

2	For the Missouri Dental Board	
3	Personal Service.	\$452,489
4	Expense and Equipment.	<u>239,420</u>
5	From Dental Board Fund (0677) (Not to exceed 7.50 F.T.E.).	\$691,909

Section 7.475. To the Department of Commerce and Insurance

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors Fund (0633).....	\$165,342

Section 7.480. To the Department of Commerce and Insurance

2	For the State Board of Registration for the Healing Arts	
3	Personal Service.	\$2,406,335
4	Expense and Equipment.	<u>754,878</u>
5	From Board of Registration for the Healing Arts Fund (0634) (Not to	

6 exceed 44.00 F.T.E.)..... \$3,161,213

Section 7.485. To the Department of Commerce and Insurance

2 For the State Board of Nursing

3 Personal Service. \$1,592,257

4 Expense and Equipment. 579,587

5 From State Board of Nursing Fund (0635)..... 2,171,844

6 For competitive grants to eligible institutions of higher education based on
 7 a process and criteria jointly determined by the State Board of
 8 Nursing and the Department of Higher Education and Workforce
 9 Development

10 From General Revenue Fund (0101) (one-time). 5,000,000

11 From State Board of Nursing Fund (0635)..... 3,000,000

12 Total (Not to exceed 28.00 F.T.E.). \$10,171,844

Section 7.490. To the Department of Commerce and Insurance

2 For the State Board of Optometry

3 Expense and Equipment

4 From Optometry Fund (0636). \$35,419

Section 7.495. To the Department of Commerce and Insurance

2 For the State Board of Pharmacy

3 Personal Service. \$1,462,855

4 Expense and Equipment. 1,420,808

5 For criminal history checks. 5,000

6 From Board of Pharmacy Fund (0637) (Not to exceed 16.00 F.T.E.)..... \$2,888,663

Section 7.500. To the Department of Commerce and Insurance

2 For the State Board of Podiatric Medicine

3 Expense and Equipment

4 From State Board of Podiatric Medicine Fund (0629). \$13,773

Section 7.505. To the Department of Commerce and Insurance

2 For the Missouri Real Estate Commission

3 Personal Service. \$1,193,188

4 Expense and Equipment. 278,623
 5 From Real Estate Commission Fund (0638) (Not to exceed 25.00
 6 F.T.E.).. . . . \$1,471,811

Section 7.510. To the Department of Commerce and Insurance

2 For the Missouri Veterinary Medical Board
 3 Expense and Equipment. \$59,494
 4 For payment of fees for testing services.. . . . 50,000
 5 From Veterinary Medical Board Fund (0639).. . . . \$109,494

Section 7.515. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for
 3 administrative costs, to the General Revenue Fund
 4 From Professional Registration Board funds (Various).. . . . \$1,461,218

Section 7.520. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for payment
 3 of operating expenses, to the Professional Registration Fees Fund
 4 From Professional Registration Board funds (Various).. . . . \$9,665,697

Section 7.525. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for funding
 3 new licensing activity pursuant to Section 324.016, RSMo, to the
 4 Professional Registration Fees Fund
 5 From any board funds (Various).. . . . \$200,000

Section 7.530. To the Department of Commerce and Insurance

2 Funds are to be transferred out of the State Treasury, for the
 3 reimbursement of funds loaned for new licensing activity pursuant
 4 to Section 324.016, RSMo, to the appropriate board fund
 5 From Professional Registration Fees Fund (0689).. . . . \$320,000

Section 7.535. To the Department of Commerce and Insurance

2 For Manufactured Housing
 3 Personal Service. \$475,071
 4 Expense and Equipment. 354,484

5	For Manufactured Housing programs.	50,000
6	For refunds.	<u>10,000</u>
7	From Manufactured Housing Fund (0582).	889,555
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund (0909).	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.).	\$1,081,555

Section 7.540. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury to the	
3	Manufactured Housing Consumer Recovery Fund	
4	From Manufactured Housing Fund (0582).	\$192,000

Section 7.545. To the Department of Commerce and Insurance

2	For the Office of the Public Counsel, provided that not more than ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, and further provided that not more than	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 7.555	
7	Personal Service.	\$1,109,815
8	Expense and Equipment.	<u>94,928</u>
9	From General Revenue Fund (0101) (Not to exceed 16.00 F.T.E.).	\$1,204,743

Section 7.550. To the Department of Commerce and Insurance

2	For the Public Service Commission	
3	For general administration of utility regulation activities, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.	\$13,663,184
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo.	52,961
9	Expense and Equipment.	2,311,041
10	For refunds.	<u>10,000</u>
11	From Public Service Commission Fund (0607).	16,037,186

12 For the Deaf Relay Service and Equipment Distribution Program

13	From Deaf Relay Service and Equipment Distribution Program Fund	
14	(0559).....	<u>2,495,886</u>
15	Total (Not to exceed 192.00 F.T.E.)	\$18,533,072

Section 7.555. To the Department of Commerce and Insurance

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101)	\$1

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service.	\$3,548,181
4	Annual salary adjustment in accordance with Section 105.005,	
5	RSMo.....	19,218
6	Expense and Equipment.....	<u>1,397,503</u>
7	From Department of Labor and Industrial Relations Administrative Fund	
8	(0122).....	4,964,902
9	Expense and Equipment	
10	From Unemployment Compensation Administration Fund (0948).....	<u>1,010,000</u>
11	Total (Not to exceed 51.65 F.T.E.)	\$5,974,902

Section 7.805. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs, to the Department of Labor and Industrial	
4	Relations Administrative Fund, provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.905	
7	From General Revenue Fund (0101)	\$405,953
8	From the Division of Labor Standards - Federal Fund (0186)	140,736
9	From Unemployment Compensation Administration Fund (0948)	3,268,218
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375)	1,244,601
12	From Department of Labor and Industrial Relations Federal Stimulus -	

13	2021 Fund (2452).....	375,388
14	From Workers' Compensation Fund (0652).....	1,524,957
15	From Special Employment Security Fund (0949).....	<u>88,069</u>
16	Total.....	\$7,047,922

Section 7.810. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury, for payment	
3	of administrative costs charged by the Office of Administration, to	
4	the Department of Labor and Industrial Relations Administrative	
5	Fund, provided that not more than three percent (3%) flexibility is	
6	allowed from this section to Section 7.905	
7	From General Revenue Fund (0101).....	\$357,742
8	From the Division of Labor Standards - Federal Fund (0186).....	63,775
9	From Unemployment Compensation Administration Fund (0948).....	4,942,583
10	From Department of Labor and Industrial Relations Federal Stimulus	
11	Fund (2375).....	1,887,001
12	From Department of Labor and Industrial Relations Federal Stimulus -	
13	2021 Fund (2452).....	397,842
14	From Workers' Compensation Fund (0652).....	1,048,277
15	From Special Employment Security Fund (0949).....	<u>128,804</u>
16	Total.....	\$8,826,024

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission, provided that not	
3	more than ten percent (10%) flexibility is allowed between	
4	personal service and expense and equipment, and further provided	
5	that not more than three percent (3%) flexibility is allowed from	
6	this section to Section 7.905	
7	Personal Service.....	\$16,863
8	Expense and Equipment.....	<u>868</u>
9	From General Revenue Fund (0101).....	17,731
10	Personal Service.....	531,337
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo.....	15,885
13	Expense and Equipment.....	<u>28,140</u>

14	From Unemployment Compensation Administration Fund (0948).	575,362
15	Personal Service.	575,709
16	Annual salary adjustment in accordance with Section 105.005,	
17	RSMo.	15,891
18	Expense and Equipment.	<u>30,440</u>
19	From Workers' Compensation Fund (0652)..	<u>622,040</u>
20	Total (Not to exceed 13.59 F.T.E.).	\$1,215,133

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration, provided that not more than ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided that not more than three percent	
6	(3%) flexibility is allowed from this section to Section 7.905	
7	Personal Service.	\$70,217
8	Expense and Equipment.	<u>17,086</u>
9	From General Revenue Fund (0101).	87,303
10	Personal Service.	99,743
11	Expense and Equipment.	<u>43,000</u>
12	From the Division of Labor Standards - Federal Fund (0186)	142,743
13	Personal Service.	131,036
14	Expense and Equipment.	<u>10,330</u>
15	From Workers' Compensation Fund (0652)..	141,366
16	For the Child Labor Program, provided that not more than ten percent	
17	(10%) flexibility is allowed between the Child Labor Program,	
18	Prevailing Wage Program, and Minimum Wage Program, and	
19	further provided that not more than three percent (3%) flexibility	
20	is allowed from this section to Section 7.905	
21	Personal Service	
22	From General Revenue Fund (0101).	65,332
23	Expense and Equipment	

24	From Child Labor Enforcement Fund (0826).	79,903
25	For the Prevailing Wage Program, provided that not more than ten percent	
26	(10%) flexibility is allowed between personal service and expense	
27	and equipment, and provided that not more than ten percent (10%)	
28	flexibility is allowed between the Child Labor Program, Prevailing	
29	Wage Program, and Minimum Wage Program, and further	
30	provided that not more than three percent (3%) flexibility is	
31	allowed from this section to Section 7.905	
32	Personal Service.	128,836
33	Expense and Equipment.	<u>751</u>
34	From General Revenue Fund (0101).	129,587
35	For the Minimum Wage Program, provided that not more than ten percent	
36	(10%) flexibility is allowed between personal service and expense	
37	and equipment, and provided that not more than ten percent (10%)	
38	flexibility is allowed between the Child Labor Program, Prevailing	
39	Wage Program, and Minimum Wage Program, and further	
40	provided that not more than three percent (3%) flexibility is	
41	allowed from this section to Section 7.905	
42	Personal Service.	169,129
43	Expense and Equipment.	<u>10,202</u>
44	From General Revenue Fund (0101).	<u>179,331</u>
45	Total (Not to exceed 12.49 F.T.E.).	\$825,565

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.	\$885,803
5	Expense and Equipment.	<u>266,055</u>
6	From the Division of Labor Standards - Federal Fund (0186)	1,151,858
7	Personal Service.	153,320
8	Expense and Equipment.	<u>39,542</u>
9	From Workers' Compensation Fund (0652).	<u>192,862</u>
10	Total (Not to exceed 17.00 F.T.E.).	\$1,344,720

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.	\$227,922
5	Expense and Equipment.	<u>137,429</u>
6	From the Division of Labor Standards - Federal Fund (0186)	365,351
7	Personal Service.	97,238
8	Expense and Equipment.	<u>12,164</u>
9	From Workers' Compensation Fund (0652).	109,402
10	For the Mine and Cave Inspection Program provided that not more than	
11	ten percent (10%) flexibility is allowed between personal service	
12	and expense and equipment, and further provided that not more	
13	than three percent (3%) flexibility is allowed from this section to	
14	Section 7.905	
15	Personal Service.	131,105
16	Expense and Equipment.	<u>15,083</u>
17	From General Revenue Fund (0101).	146,188
18	Personal Service.	55,288
19	Expense and Equipment.	<u>18,000</u>
20	From State Mine Inspection Fund (0973).	<u>73,288</u>
21	Total (Not to exceed 7.23 F.T.E.).	\$694,229

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation provided that not more than ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, and further provided that not more than three	
5	percent (3%) flexibility is allowed from this section to Section	
6	7.905	
7	Personal Service.	\$147,203
8	Expense and Equipment.	<u>15,138</u>
9	From General Revenue Fund (0101) (Not to exceed 2.00 F.T.E.).	\$162,341

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service.	\$9,149,966
5	Annual salary adjustment in accordance with Section 105.005,	
6	RSMo.	329,700
7	Expense and Equipment.	<u>1,382,331</u>
8	From Workers' Compensation Fund (0652)..	10,861,997
9	Expense and Equipment	
10	From Tort Victims' Compensation Fund (0622).	<u>4,836</u>
11	Total (Not to exceed 139.25 F.T.E.).	\$10,866,833

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund (0653).	\$90,060,833

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund (0653).	\$500,000

Section 7.855. To the Department of Labor and Industrial Relations

2	Funds are to be transferred out of the State Treasury to the Line of	
3	Duty Compensation Fund, provided that not more than three	
4	percent (3%) flexibility is allowed from this section to Section	
5	7.905	
6	From General Revenue Fund (0101).	\$600,000

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section	
3	287.243, RSMo	
4	From Line of Duty Compensation Fund (0939)..	\$600,000

Section 7.865. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund (0622). \$150,000,000

Section 7.870. To the Department of Labor and Industrial Relations

- 2 Funds are to be transferred out of the State Treasury, pursuant to
- 3 Section 537.675, RSMo, to the Basic Civil Legal Services Fund
- 4 From Tort Victims' Compensation Fund (0622). \$1,300,000

Section 7.875. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security, provided that not more than
- 3 twenty-five percent (25%) flexibility is allowed between personal
- 4 service and expense and equipment
- 5 Personal Service. \$25,328,476
- 6 Expense and Equipment. 7,809,521
- 7 From Unemployment Compensation Administration Fund (0948). 33,137,997

- 8 Personal Service. 25,718,056
- 9 Expense and Equipment. 9,600,846
- 10 From Department of Labor and Industrial Relations Federal Stimulus
- 11 Fund (2375). 35,318,902

- 12 Personal Service. 4,216,991
- 13 Expense and Equipment. 5,449,216

- 14 From Department of Labor and Industrial Relations Federal Stimulus
- 15 Fund - 2021 (2452). 9,666,207

- 16 Personal Service. 510,935
- 17 Expense and Equipment. 16,143

- 18 From Unemployment Automation Fund (0953). 527,078

- 19 For information technology hardware, software, and/or system
- 20 enhancements and improvements
- 21 Personal Service. 2,296,470
- 22 Expense and Equipment. 11,000,000

23	From Unemployment Compensation Administration Fund (0948).	<u>13,296,470</u>
24	Total (Not to exceed 504.72 F.T.E.).	\$91,946,654

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund (0948).	\$11,000,000

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.	\$700,089
4	Expense and Equipment.	<u>6,498,000</u>
5	From Special Employment Security Fund (0949) (Not to exceed 15.00	
6	F.T.E.).. . . .	\$7,198,089

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.	\$5,000
5	For payment of benefits.	<u>35,000</u>
6	From War on Terror Unemployment Compensation Fund (0736).	\$40,000

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$10,000,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights, provided that not more	
3	than ten percent (10%) flexibility is allowed between personal	

4 service and expense and equipment, and further provided that not
5 more than three percent (3%) flexibility is allowed from this
6 section to Section 7.905

7	Personal Service.	\$648,365
8	Expense and Equipment.	<u>16,379</u>
9	From General Revenue Fund (0101).	664,744
10	Personal Service.	852,085
11	Expense and Equipment.	<u>104,024</u>
12	From Department of Labor and Industrial Relations - Commission on	
13	Human Rights - Federal Fund (0117)	956,109
14	For the Martin Luther King, Jr. State Celebration Commission, provided	
15	that not more than three percent (3%) flexibility is allowed from	
16	this section to Section 7.905	
17	From General Revenue Fund (0101).	55,300
18	From Martin Luther King, Jr. State Celebration Commission Fund	
19	(0438).....	<u>5,000</u>
20	Total (Not to exceed 25.70 F.T.E.).	\$1,681,153

Section 7.905. To the Department of Labor and Industrial Relations
2 Funds are to be transferred out of the State Treasury, for the
3 payment of claims, premiums, and expenses as provided by
4 Section 105.711 through 105.726, RSMo, to the State Legal
5 Expense Fund

6	From General Revenue Fund (0101).	\$1
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PART 2

Section 7.950. To the Department of Economic Development,
2 Department of Commerce and Insurance, and Department of Labor
3 and Industrial Relations

4 In reference to all sections in Part 1 of this act:
5 No funds shall be expended for or from any federal grant in
6 furtherance of administrative costs greater than five percent (5%)

7 of said federal grant amount or in accordance with grant
8 guidelines.

Department of Economic Development Totals

General Revenue Fund.....	\$216,466,560
Federal Funds.	591,854,254
Other Funds.....	<u>41,771,615</u>
Total.	\$850,092,429

Department of Commerce and Insurance Totals

General Revenue Fund.....	\$6,214,744
Federal Funds.	1,650,000
Other Funds.....	<u>71,378,016</u>
Total.	\$79,242,760

Department of Labor & Industrial Relations Totals

General Revenue Fund.....	\$2,871,553
Federal Funds.	118,941,143
Other Funds.....	<u>262,706,801</u>
Total.	\$384,519,497

Senator Lincoln Hough

Representative Cody Smith