

FIRST REGULAR SESSION

HOUSE BILL NO. 8

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0008H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 8.005. To the Department of Public Safety

For the Office of the Director, provided three percent (3%) flexibility is allowed from this section to Section 8.285

Personal Service.	\$2,628,749
Annual Salary adjustment in accordance with Section 105.005, RSMo.	27,686
Expense and Equipment.	<u>569,350</u>
From General Revenue Fund.	3,225,785

Personal Service.	833,831
Annual Salary adjustment in accordance with Section 105.005, RSMo.	380
Expense and Equipment.	<u>1,583,263</u>

13	From Federal Funds.....	2,417,474
14	Personal Service	
15	From State Highways and Transportation Department Fund.	78,412
16	Personal Service.	90,087
17	Expense and Equipment.	<u>10,042</u>
18	From Services to Victims Fund.....	100,129
19	Personal Service.	641,994
20	Annual Salary adjustment in accordance with Section 105.005,	
21	RSMo.	726
22	Expense and Equipment.	<u>1,453,981</u>
23	From Crime Victims' Compensation Fund.....	2,096,701
24	Expense and Equipment	
25	From Missouri Crime Prevention Information and Programming Fund.	1,000
26	Expense and Equipment	
27	From Antiterrorism Fund.	15,000
28	Personal Service.	1,576,476
29	Expense and Equipment.	<u>18,006,171</u>
30	From Department of Public Safety Federal Homeland Security Fund.....	19,582,647
31	Personal Service.	109,923
32	Expense and Equipment.	<u>813,000</u>
33	From MODEX Fund.	922,923
34	For receiving and expending grants, donations, contracts, and payments	
35	from private, federal, and other governmental agencies, provided	
36	the General Assembly shall be notified of the source of any new	
37	funds and the purpose for which they shall be expended, in	
38	writing, prior to the expenditure of said funds	
39	Personal Service.	54,759
40	Expense and Equipment.	<u>12,855,000</u>

41	From Federal Funds.....	12,909,759
42	For drug task force grants, provided three percent (3%) be allowed for	
43	grant administration	
44	Personal Service.	71,732
45	Expense and Equipment.	<u>1,850,772</u>
46	From General Revenue Fund.	1,922,504
47	For scholarships for individuals to attend law enforcement academies	
48	From General Revenue Fund.	1,000,000
49	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
50	no more than ten percent (10%) is allowed for administrative costs	
51	Personal Service.	790,139
52	Expense and Equipment.	<u>10,758,773</u>
53	From Coronavirus Emergency Supplemental Fund.	11,548,912
54	Funds are to be transferred out of the State Treasury to the 988	
55	Public Safety Fund	
56	From General Revenue Fund.	552,955
57	For the purpose of providing services for peace officers and first	
58	responders to assist in coping with stress and potential	
59	psychological trauma resulting from a response to a critical	
60	incident or emotionally difficult event	
61	Personal Service.	50,723
62	Expense and Equipment.	<u>503,511</u>
63	From 988 Public Safety Fund.....	554,234
64	Funds are to be transferred out of the State Treasury to the	
65	Economic Distress Zone Fund	
66	From General Revenue Fund.	552,955
67	For the purpose of providing funding to organizations registered with the	
68	IRS as a 501(c)(3) corporation that provide services to residents of	
69	the state in areas of high incidents of crime and deteriorating	

70	infrastructure for the purpose of deterring criminal behavior in	
71	such area	
72	Personal Service.	50,723
73	Expense and Equipment.	<u>503,511</u>
74	From Economic Distress Zone Fund.....	554,234
75	For the establishment and enhancement of local violent crime prevention	
76	programs in Missouri communities and improving the quality of	
77	crime data reporting in compliance with the National	
78	Incident-Based Reporting System	
79	From General Revenue Fund.	500,000
80	For a school safety program for all school districts statewide that speaks	
81	directly to 911 services and on/off duty officers through the law	
82	enforcement alert system	
83	From General Revenue Fund.	1,900,000
84	For a statewide, competitively bid school safety program	
85	From Budget Stabilization Fund.	<u>2,500,000</u>
86	Total.	\$62,935,624

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds.....	\$1,022,492

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Narcotics Control Assistance Program and multi-jurisdictional	
4	task forces	
5	From Federal Funds.....	\$4,490,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Missouri Sheriff Methamphetamine Relief Taskforce	

4 For supplementing deputy sheriffs' salary and related employment benefits
 5 pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund. \$7,200,000

Section 8.025. To the Department of Public Safety

2 For the Office of the Director
 3 For operating grants to local law enforcement cyber crimes task forces,
 4 provided three percent (3%) is allowed for grant administration
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 8.285
 7 Personal Service. \$61,034
 8 Expense and Equipment. 2,448,538
 9 From General Revenue Fund. \$2,509,572

Section 8.030. To the Department of Public Safety

2 For the Office of the Director
 3 To provide financial assistance to the spouses, children, and other
 4 dependents of any local law enforcement officers, paramedics,
 5 emergency medical technicians, corrections officers, and/or
 6 firefighters who have lost their lives performing their duties.
 7 Deaths from natural causes, illnesses, or injuries are outside the
 8 program's scope, provided three percent (3%) flexibility is allowed
 9 from this section to Section 8.285
 10 From General Revenue Fund. \$70,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director
 3 For the Services to Victims Program, provided three percent (3%) of each
 4 grant award be allowed for the administrative expenses of each
 5 grantee
 6 From Services to Victims Fund. \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director
 3 For the Violence Against Women Program
 4 From Federal Funds. \$3,294,232

Section 8.045. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.285	
4	For the Crime Victims' Compensation Program	
5	From General Revenue Fund.	\$2,900,000
6	From Federal Funds.	4,500,000
7	From Crime Victims' Compensation Fund.	4,837,329
8	Personal Service.	72,289
9	Expense and Equipment.	<u>160,000</u>
10	From Federal Funds.	232,289
11	For reimbursing SAFE-Care providers for performing forensic medical	
12	exams on children suspected of having been physically abused	
13	Personal Service.	37,711
14	Expense and Equipment.	<u>1,222,000</u>
15	From General Revenue Fund.	<u>1,259,711</u>
16	Total	\$13,729,329

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund.	\$1,000,000

Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund.	\$2,000,000

Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Federal Funds.	\$250,000

Section 8.065. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund. \$360,000

Section 8.070. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Federal Funds. \$742,000

Section 8.075. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund. \$950,000

Section 8.080. To the Department of Public Safety

2 For the Office of the Director
 3 For body worn cameras and related data storage for the Missouri State
 4 Highway Patrol and Capitol Police
 5 From General Revenue Fund. \$277,031
 6 From Water Patrol Division Fund. 120,051
 7 From State Highways and Transportation Department Fund. 1,080,460
 8 Total. \$1,477,542

Section 8.085. To the Department of Public Safety

2 For the Capitol Police, provided that not more than five percent (5%)
 3 flexibility is allowed between personal service and expense and
 4 equipment and further provided three percent (3%) flexibility is
 5 allowed from this section to Section 8.285
 6 Personal Service. \$2,322,374
 7 Expense and Equipment. 114,803
 8 From General Revenue Fund. \$2,437,177

Section 8.090. To the Department of Public Safety

2 For the State Highway Patrol
 3 For Administration, provided three percent (3%) flexibility is allowed
 4 from this section to Section 8.285
 5 Personal Service. \$355,188

6	Expense and Equipment.	<u>25,504</u>
7	From General Revenue Fund.	380,692
8	Personal Service.	9,538,875
9	Expense and Equipment.	<u>2,259,483</u>
10	From State Highways and Transportation Department Fund.	11,798,358
11	Personal Service.	43,512
12	Expense and Equipment.	<u>26,945</u>
13	From Gaming Commission Fund.	70,457
14	Personal Service.	4,705
15	Expense and Equipment.	<u>13,980</u>
16	From Water Patrol Division Fund.	18,685
17	For the High-Intensity Drug Trafficking Area Program	
18	From Federal Funds.	<u>2,598,000</u>
19	Total.	\$14,866,192

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums, provided	
6	that not more than twenty-five percent (25%) flexibility is allowed	
7	between federal and other funds within this section and further	
8	provided three percent (3%) flexibility is allowed from this section	
9	to Section 8.285	
10	Personal Service.	\$17,719,469
11	Expense and Equipment.	<u>1,461,287</u>
12	From General Revenue Fund.	19,180,756
13	Personal Service.	4,581,120
14	Expense and Equipment.	<u>235,910</u>
15	From Federal Funds.	4,817,030

16	Personal Service.	179,767
17	Expense and Equipment.	<u>461,048</u>
18	From Gaming Commission Fund.	640,815
19	Personal Service.	1,612,947
20	Expense and Equipment.	<u>140,158</u>
21	From Water Patrol Division Fund.	1,753,105
22	Personal Service.	100,700,284
23	Expense and Equipment.	<u>8,533,184</u>
24	From State Highways and Transportation Department Fund.	109,233,468
25	Personal Service.	4,207,696
26	Expense and Equipment.	<u>316,594</u>
27	From Criminal Record System Fund.	4,524,290
28	Personal Service.	121,055
29	Expense and Equipment.	<u>12,871</u>
30	From Highway Patrol Academy Fund.	133,926
31	Personal Service.	5,586
32	Expense and Equipment.	<u>883</u>
33	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
34	Fund.	6,469
35	Personal Service.	78,012
36	Expense and Equipment.	<u>6,871</u>
37	From DNA Profiling Analysis Fund.	84,883
38	Personal Service.	87,725
39	Expense and Equipment.	<u>6,347</u>
40	From Highway Patrol Traffic Records Fund.	94,072
41	Personal Service.	89,411
42	Expense and Equipment.	<u>9,653</u>
43	From Highway Patrol Inspection Fund.	<u>99,064</u>

44 Total \$140,567,878

Section 8.100. To the Department of Public Safety

2 For the State Highway Patrol

3 For the Enforcement Program, provided that not more than ten percent
4 (10%) flexibility is allowed from personal service to expense and
5 equipment, and further provided three percent (3%) flexibility is
6 allowed from this section to Section 8.285

7 Personal Service. \$15,183,037

8 Expense and Equipment. 2,561,870

9 From General Revenue Fund. 17,744,907

10 Personal Service. 91,169,690

11 Expense and Equipment. 7,100,091

12 From State Highways and Transportation Department Fund. 98,269,781

13 Expense and Equipment, all expenditures must be in compliance
14 with the United States Department of Justice Equitable Sharing
15 Program guidelines

16 From Federal Drug Seizure Fund. 400,000

17 Personal Service

18 From Criminal Record System Fund. 18,431

19 Expense and Equipment

20 From Gaming Commission Fund. 464,828

21 Personal Service. 9,696

22 Expense and Equipment. 4,457,510

23 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
24 Fund. 4,467,206

25 Expense and Equipment

26 From Highway Patrol Traffic Records Fund. 245,242

27 Personal Service

28	From Water Patrol Division Fund.	224,785
29	For receiving and expending grants, donations, contracts, and payments	
30	from private, federal, and other governmental agencies, provided	
31	the General Assembly shall be notified of the source of any new	
32	funds and the purpose for which they shall be expended, in	
33	writing, prior to the expenditure of said funds	
34	Personal Service.	6,300,314
35	Expense and Equipment.	<u>5,855,013</u>
36	From Federal Funds.	12,155,327
37	For a statewide interoperable communication system	
38	Expense and Equipment	
39	From State Highways and Transportation Department Fund.	<u>9,912,926</u>
40	Total.	\$143,903,433

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.285	
5	Personal Service.	\$4,364,463
6	Expense and Equipment.	<u>284,764</u>
7	From General Revenue Fund.	4,649,227
8	Personal Service.	345,132
9	Expense and Equipment.	<u>2,225,990</u>
10	From Federal Funds.	2,571,122
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund.	16,499
15	For the Water Patrol Division	
16	Personal Service.	2,076,766
17	Expense and Equipment.	<u>1,813,727</u>

18	From Water Patrol Division Fund.	<u>3,890,493</u>
19	Total	\$11,127,341

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles, provided three percent	
5	(3%) flexibility is allowed from this section to Section 8.285	
6	Expense and Equipment	
7	From General Revenue Fund.	\$733,516
8	From Gaming Commission Fund.	1,029,089
9	From State Highways and Transportation Department Fund.	<u>7,027,500</u>
10	Total	\$8,790,105

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.285	
8	Expense and Equipment	
9	From General Revenue Fund.	\$446,489
10	From State Highways and Transportation Department Fund.	6,717,615
11	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
12	Fund.	11,773,448
13	From Gaming Commission Fund.	<u>549,074</u>
14	Total	\$19,486,626

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.285	
5	Personal Service.	\$3,543,660
6	Expense and Equipment.	<u>851,828</u>
7	From General Revenue Fund.	4,395,488

8	Personal Service.	4,974,864
9	Expense and Equipment.	<u>1,297,749</u>
10	From State Highways and Transportation Department Fund.	6,272,613
11	Personal Service.	80,190
12	Expense and Equipment.	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund.	1,558,495
14	Personal Service.	284,212
15	Expense and Equipment.	<u>900,000</u>
16	From Federal Funds.	1,184,212
17	Personal Service.	424,185
18	Expense and Equipment.	<u>2,575</u>
19	From Criminal Record System Fund.	426,760
20	Expense and Equipment	
21	From State Forensic Laboratory Fund.	<u>357,633</u>
22	Total.	\$14,195,201

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.285	
5	Personal Service	
6	From General Revenue Fund.	\$183,748
7	Expense and Equipment	
8	From Federal Funds.	59,655
9	Expense and Equipment	
10	From Gaming Commission Fund.	69,440
11	Personal Service.	1,965,078
12	Expense and Equipment.	<u>73,576</u>
13	From State Highways and Transportation Department Fund.	2,038,654

14	Personal Service.	140,114
15	Expense and Equipment.	<u>581,717</u>
16	From Highway Patrol Academy Fund.	<u>721,831</u>
17	Total.	\$3,073,328

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds.	\$350,000
6	Personal Service.	13,470,945
7	Expense and Equipment.	<u>1,060,790</u>
8	From State Highways and Transportation Department Fund.	14,531,735
9	Personal Service.	155,150
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund.	<u>515,782</u>
12	Total.	\$15,397,517

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund.	\$100,000

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.285	
5	Personal Service.	\$296,685
6	Expense and Equipment.	<u>1,288,150</u>
7	From General Revenue Fund.	1,584,835
8	Personal Service.	543,083
9	Expense and Equipment.	<u>4,995,285</u>
10	From Federal Funds.	5,538,368

11	Personal Service.	19,880,281
12	Expense and Equipment.	<u>25,121,888</u>
13	From State Highways and Transportation Department Fund.	45,002,169
14	Personal Service.	4,634,880
15	Expense and Equipment.	2,234,530
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund.	9,869,410
18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund.	1,945,000
21	Personal Service.	254
22	Expense and Equipment.	<u>233,040</u>
23	From Gaming Commission Fund.	233,294
24	Personal Service	
25	From Highway Patrol Traffic Records Fund.	99,904
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund.	<u>2,819,050</u>
28	Total.	\$67,092,030

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund.	\$35,000

Section 8.150. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund.	\$2,000,000

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control, provided for all funds	
3	in this section, five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service.	\$507,967
6	Expense and Equipment.	<u>397,594</u>
7	From Federal Funds.....	905,561
8	Personal Service.	2,159,771
9	Expense and Equipment.	<u>577,211</u>
10	From Division of Alcohol and Tobacco Control Fund.	<u>2,736,982</u>
11	Total.	\$3,642,543

Section 8.160. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund.	\$55,000

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety, provided for all funds in this section, ten	
3	percent (10%) flexibility is allowed between personal service and	
4	expense and equipment, no flexibility is allowed from expense and	
5	equipment to personal service and three percent (3%) flexibility is	
6	allowed from this section to Section 8.285	
7	Personal Service.	\$3,091,500
8	Expense and Equipment.	<u>285,261</u>
9	From General Revenue Fund.	3,376,761
10	For receiving and expending grants, donations, contracts, and payments	
11	from private, federal, and other governmental agencies, provided	
12	the General Assembly shall be notified of the source of any new	
13	funds and the purpose for which they shall be expended, in	
14	writing, prior to the expenditure of said funds	
15	From Federal Funds.....	600,000

16	Personal Service.	528,884
17	Expense and Equipment.	<u>74,615</u>
18	From Elevator Safety Fund.	603,499
19	Personal Service.	502,153
20	Expense and Equipment.	<u>54,674</u>
21	From Boiler and Pressure Vessels Safety Fund.	556,827
22	Personal Service.	107,247
23	Expense and Equipment.	<u>12,027</u>
24	From Missouri Explosives Safety Act Administration Fund.	119,274
25	To allow the State Fire Marshal to disburse grants to any applying	
26	volunteer fire protection association for the purpose of funding	
27	such association's costs related to worker's compensation	
28	premiums for volunteer firefighters	
29	From General Revenue Fund.	<u>200,000</u>
30	Total.	\$5,456,361

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety, provided ten percent (10%) flexibility is	
3	allowed from personal service to expense and equipment, and no	
4	flexibility is allowed from expense and equipment to personal	
5	service	
6	For the Fire Safe Cigarette Program	
7	Personal Service.	\$26,253
8	Expense and Equipment.	<u>10,204</u>
9	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund.	\$36,457

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.285	
5	From General Revenue Fund.	\$480,000
6	From Chemical Emergency Preparedness Fund.	100,000
7	From Fire Education Fund.	250,000

8	For Missouri Fire Service Funeral Assistance Team training and	
9	equipment	
10	Expense and Equipment	
11	From General Revenue Fund.	<u>20,000</u>
12	Total	\$850,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$5,964,049
5	Expense and Equipment.	<u>1,478,389</u>
6	From Veterans Commission Capital Improvement Trust Fund.	7,442,438
7	Expense and Equipment	
8	From Veterans' Trust Fund.	23,832
9	For housing assistance for veterans	
10	From Budget Stabilization Fund.	<u>1,500,000</u>
11	Total	\$8,966,270

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From General Revenue Fund.	\$1,500,000
6	From World War I Memorial Trust Fund.	<u>150,000</u>
7	Total	\$1,650,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund.	\$4,557,800

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the Veterans' Service Officer Program	

4 From Veterans Commission Capital Improvement Trust Fund. \$1,600,000

Section 8.200. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For Missouri Veterans' Homes

4 Personal Service. \$73,668,302

5 Expense and Equipment. 24,414,833

6 From Missouri Veterans' Homes Fund. 98,083,135

7 Expense and Equipment

8 From Veterans' Trust Fund. 52,314

9 Expense and Equipment

10 From Department of Public Safety Federal Stimulus - 2021 Fund. 10,800,000

11 Personal Service

12 From Veterans Commission Capital Improvement Trust Fund. 37,656

13 For refunds to veterans and/or the U.S. Department of Veterans' Affairs

14 From Missouri Veterans' Homes Fund. 1,274,400

15 For overtime to state employees. Non-exempt state employees identified

16 by Section 105.935, RSMo, will be paid first with any remaining

17 funds being used to pay overtime to any other state employees

18 From Missouri Veterans' Homes Fund. 2,063,094

19 Total. \$112,310,599

Section 8.205. To the Department of Public Safety

2 For the Missouri Veterans' Commission

3 For the operations of Veterans' Homes and cemeteries, utilities, systems

4 furniture, and structural modifications

5 From Veterans Commission Capital Improvement Trust Fund. \$4,448,501

Section 8.210. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the

3 Missouri Veterans' Homes Fund

4	From General Revenue Fund.	\$29,250,140
5	From Veterans Commission Capital Improvement Trust Fund.	30,000,000
6	From Veterans Reinvestment Fund.	<u>1,278,973</u>
7	Total.	\$60,529,113

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.	\$17,848,559
5	Expense and Equipment.	<u>1,733,521</u>
6	From Gaming Commission Fund.	19,582,080
7	Expense and Equipment	
8	From Compulsive Gamblers Fund.	<u>56,310</u>
9	Total.	\$19,638,390

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.	\$8,038,238
9	Expense and Equipment.	<u>328,599</u>
10	From Gaming Commission Fund.	\$8,366,837

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that is credited to the	
4	Gaming Commission Fund	
5	From Gaming Commission Fund.	\$100,000

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
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3 For refunding any overpayment or erroneous payment of any amount
 4 received for bingo fees
 5 From Bingo Proceeds for Education Fund. \$5,000

Section 8.235. To the Department of Public Safety

2 For the Gaming Commission
 3 For refunding any overpayment or erroneous payment of any amount that
 4 is credited to the Gaming Proceeds for Education Fund
 5 From Gaming Proceeds for Education Fund. \$50,000

Section 8.240. To the Department of Public Safety

2 For the Gaming Commission
 3 For breeder incentive payments
 4 From Missouri Breeders Fund. \$5,000

Section 8.245. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Veterans Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund.. . . . \$22,000,000

Section 8.250. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund.. . . . \$4,000,000

Section 8.255. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the Access
 3 Missouri Financial Assistance Fund
 4 From Gaming Commission Fund.. . . . \$5,000,000

Section 8.260. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund.. . . . \$194,181

Section 8.265. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations, provided three percent	
4	(3%) flexibility is allowed from this section to Section 8.285	
5	Personal Service.	\$2,303,277
6	Expense and Equipment.	<u>379,038</u>
7	From General Revenue Fund.	2,682,315
8	Personal Service.	4,099,322
9	Expense and Equipment.	<u>1,969,255</u>
10	From Federal Funds.	6,068,577
11	Personal Service.	344,262
12	Expense and Equipment.	<u>27,350</u>
13	From Missouri Disaster Fund.	371,612
14	Personal Service.	199,961
15	Expense and Equipment.	<u>130,117</u>
16	From Chemical Emergency Preparedness Fund.	<u>330,078</u>
17	Total	\$9,452,582

Section 8.270. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Missouri Task Force 1	
4	For expenses of Missouri Task Force 1, a division of the Boone County	
5	Fire Protection District, when it responds to emergencies and	
6	disasters in the State of Missouri and conducts annual training and	
7	exercises. These expenses may include, but are not limited to	
8	personnel salaries and benefits, supplies, and repair or replacement	
9	of damaged equipment, provided three percent (3%) flexibility is	
10	allowed from this section to Section 8.285	
11	From General Revenue Fund.	\$550,000

Section 8.275. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund.	\$750,000

5 For local emergency planning commissions to implement the federal
6 Hazardous Materials Transportation Uniform Safety Act of 1990
7 From Federal Funds..... 750,000
8 Total \$1,500,000

Section 8.280. To the Department of Public Safety

2 For the State Emergency Management Agency
3 For all allotments, grants, and contributions from federal and other
4 sources that are deposited in the State Treasury for administrative
5 and training expenses of the State Emergency Management
6 Agency and for first responder training programs, provided three
7 percent (3%) flexibility is allowed from this section to Section
8 8.285
9 From Federal Funds..... \$29,262,386

10 For all allotments, grants, and contributions from federal and other
11 sources that are deposited in the State Treasury for the use of the
12 State Emergency Management Agency for alleviating distress from
13 disasters
14 From Missouri Disaster Fund. 431,150,311

15 For matching funds for federal grants and for emergency assistance
16 expenses of the State Emergency Management Agency as provided
17 in Section 44.032, RSMo
18 From General Revenue Fund. 10,000,000

19 For expenses of any state agency responding during a declared emergency
20 at the direction of the governor provided the services furnish
21 immediate aid and relief
22 From General Revenue Fund. 3,190,729

23 For expenses of non-declared disasters to include response, recovery, or
24 mitigation activities, and preparation and planning to local
25 emergency planning commissions, districts, and management
26 agencies
27 From General Revenue Fund. 2,000,000

28 Total \$475,603,426

Section 8.285. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund. \$1

Section 8.500. To the Department of the National Guard

2 For Missouri Military Forces Administration
 3 Personal Service. \$1,596,099
 4 Expense and Equipment. 141,030
 5 From General Revenue Fund. 1,737,129

6 Expense and Equipment, all expenditures must be in compliance
 7 with the United States Department of Justice Equitable Sharing
 8 Program guidelines
 9 From Federal Drug Seizure Fund. 240,933
 10 Total \$1,978,062

Section 8.505. To the Department of the National Guard

2 For activities in support of the Missouri National Guard, including the
 3 National Guard Tuition Assistance Program and the Military
 4 Honors Program
 5 Personal Service. \$50,858
 6 Expense and Equipment. 3,343,957
 7 From General Revenue Fund. 3,394,815

8 Personal Service. 1,651,648
 9 Expense and Equipment. 3,226,247
 10 From Missouri National Guard Trust Fund. 4,877,895
 11 Total \$8,272,710

Section 8.510. To the Department of the National Guard

2 For maintenance and repair of the U.S.S. Missouri Memorial at Pearl
 3 Harbor

4 From General Revenue Fund. \$50,000

Section 8.515. To the Department of the National Guard

2 For the Veterans Recognition Program

3 Personal Service. \$129,437

4 Expense and Equipment. 200,000

5 From Veterans Commission Capital Improvement Trust Fund. \$329,437

Section 8.520. To the Department of the National Guard

2 For Missouri Military Forces Field Support

3 Personal Service. \$1,016,415

4 Expense and Equipment. 1,748,307

5 From General Revenue Fund. 2,764,722

6 Personal Service. 136,624

7 Expense and Equipment. 98,417

8 From Federal Funds. 235,041

9 Total. \$2,999,763

Section 8.525. To the Department of the National Guard

2 For operational expenses at armories from armory rental fees

3 Expense and Equipment

4 From Adjutant General Revolving Fund. \$55,000

Section 8.530. To the Department of the National Guard

2 For the Missouri Military Family Relief Program

3 Expense and Equipment. \$10,000

4 For grants to family members of the National Guard and reservists who

5 are in financial need. 140,000

6 From Missouri Military Family Relief Fund. \$150,000

Section 8.535. To the Department of the National Guard

2 For training site operating costs

3 From Missouri National Guard Training Site Fund. \$330,000

Section 8.540. To the Department of the National Guard

2	For Missouri Military Forces Contract Services	
3	Personal Service.	\$594,870
4	Expense and Equipment.	<u>19,773</u>
5	From General Revenue Fund.	614,643
6	Personal Service.	19,340,948
7	Expense and Equipment.	<u>16,814,553</u>
8	From Federal Funds.	36,155,501
9	Personal Service	
10	From Missouri National Guard Training Site Fund.	26,531
11	Expense and Equipment	
12	From Missouri National Guard Trust Fund.	673,925
13	For refund of federal overpayments to the state for the Contract Services	
14	Program	
15	From Federal Funds.	<u>865,561</u>
16	Total.	\$38,336,161

Section 8.545. To the Department of the National Guard

2	For the Office of Air Search and Rescue, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.285	
4	Expense and Equipment	
5	From General Revenue Fund.	\$41,243

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