

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 8

102ND GENERAL ASSEMBLY

0008H.06T

2023

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and Department of National Guard and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 8.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections

7 in Part 1 to which it attaches and shall, together with the language
 8 of said section(s) in Part 1, form the complete statement of purpose
 9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Public Safety in implementing the
 15 appropriations found in Part 1 and Part 2 of this act. An
 16 appropriation may be comprised in whole or in part of a one-time
 17 amount, and such one-time amount shall be construed to be a
 18 component part of, and not in addition to, the stated appropriation
 19 amount. Any amount of an appropriation identified as “one-time”
 20 in this act shall not be considered an addition to any ongoing core
 21 appropriation(s) in future fiscal periods beyond June 30, 2024.
 22 Any amount identified as one-time may, however, be requested in
 23 any future fiscal period as a new decision item.

Section 8.005. To the Department of Public Safety

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 8.285	
4	Personal Service.	\$2,628,749
5	Annual Salary adjustment in accordance with Section 105.005,	
6	RSMo.	27,686
7	Expense and Equipment (including \$231,893 in one-time).	567,079
8	Program Distribution (one-time).	<u>2,500,000</u>
9	From General Revenue Fund (0101).	5,723,514
10	Personal Service.	399,493
11	Expense and Equipment.	<u>420,155</u>
12	From Department of Public Safety Federal Fund (0152).	819,648
13	Personal Service.	434,338
14	Annual salary adjustment in accordance with Section 105.005,	
15	RSMo.	380
16	Expense and Equipment.	<u>1,163,031</u>
17	From Justice Assistance Grant Program Fund (0782).	1,597,749

18	Personal Service	
19	From State Highways and Transportation Department Fund (0644).	78,412
20	Personal Service.	90,087
21	Expense and Equipment.	<u>10,131</u>
22	From Services to Victims Fund (0592).	100,218
23	Personal Service.	641,994
24	Annual Salary adjustment in accordance with Section 105.005,	
25	RSMo.	726
26	Expense and Equipment.	<u>1,453,841</u>
27	From Crime Victims' Compensation Fund (0681).	2,096,561
28	Expense and Equipment	
29	From Missouri Crime Prevention Information and Programming Fund	
30	(0253).	1,000
31	Expense and Equipment	
32	From Antiterrorism Fund (0759).	15,000
33	Personal Service.	1,576,476
34	Expense and Equipment (including \$5,840 in one-time).	<u>18,006,211</u>
35	From Department of Public Safety Federal Homeland Security Fund	
36	(0193).	19,582,687
37	Personal Service.	109,923
38	Expense and Equipment.	<u>813,000</u>
39	From MODEX Fund (0867).	922,923
40	For receiving and expending grants, donations, contracts, and payments	
41	from private, federal, and other governmental agencies, provided	
42	the General Assembly shall be notified of the source of any new	
43	funds and the purpose for which they shall be expended, in	
44	writing, prior to the expenditure of said funds	
45	Personal Service.	54,759
46	Expense and Equipment.	<u>12,855,000</u>
47	From Department of Public Safety Federal Fund (0152).	12,909,759

48	For drug task force grants, provided three percent (3%) be allowed for	
49	grant administration	
50	Personal Service.	71,732
51	Expense and Equipment.	1,850,772
52	Program Distribution.	<u>1,250,000</u>
53	From General Revenue Fund (0101).	3,172,504
54	For scholarships for individuals to attend law enforcement academies	
55	From General Revenue Fund (0101).	2,000,000
56	For Coronavirus Emergency Supplemental Fund (CESF) grants, provided	
57	no more than ten percent (10%) is allowed for administrative costs	
58	Personal Service.	790,139
59	Expense and Equipment.	<u>10,758,773</u>
60	From Coronavirus Emergency Supplemental Fund (0179)..	11,548,912
61	Funds are to be transferred out of the State Treasury to the 988	
62	Public Safety Fund	
63	From General Revenue Fund (0101).	552,955
64	For the purpose of providing services for peace officers and first	
65	responders to assist in coping with stress and potential	
66	psychological trauma resulting from a response to a critical	
67	incident or emotionally difficult event	
68	Personal Service.	50,723
69	Expense and Equipment.	<u>503,511</u>
70	From 988 Public Safety Fund (0864).	554,234
71	Funds are to be transferred out of the State Treasury to the	
72	Economic Distress Zone Fund	
73	From General Revenue Fund (0101).	552,955
74	For the purpose of providing funding to organizations registered with the	
75	IRS as a 501(c)(3) corporation that provide services to residents of	
76	the state in areas of high incidents of crime and deteriorating	
77	infrastructure for the purpose of deterring criminal behavior in	
78	such area	
79	Personal Service.	50,723

80	Expense and Equipment.	503,511
81	From Economic Distress Zone Fund (0816).	554,234
82	For the establishment and enhancement of local violent crime prevention	
83	programs in Missouri communities and improving the quality of	
84	crime data reporting in compliance with the National	
85	Incident-Based Reporting System	
86	From General Revenue Fund (0101).	500,000
87	For a school safety program for all school districts statewide that speaks	
88	directly to 911 services and on/off duty officers through the law	
89	enforcement alert system	
90	From General Revenue Fund (0101).	1,900,000
91	For a statewide, competitively bid school safety program	
92	From Budget Stabilization Fund (0522).	2,500,000
93	For grants to increase access to standardized water safety education and	
94	swim lessons for underserved populations provided by a	
95	community based nonprofit	
96	From Budget Stabilization Fund (0522).	300,000
97	For the purchase of equipment for a police department located in any city	
98	with more than one thousand three hundred but fewer than one	
99	thousand five hundred inhabitants and located in a county with	
100	more than seven hundred thousand but fewer than eight hundred	
101	thousand inhabitants	
102	From General Revenue Fund (0101) (one-time).	8,000
103	For a nonprofit organization located in any city with more than seventy-	
104	one thousand but fewer than seventy-nine thousand inhabitants to	
105	help reduce the incident of violent crime and strengthen police	
106	services by researching and analyzing the best practices to help	
107	reduce violent crime	
108	From Budget Stabilization Fund (0522) (one-time).	500,000

109 For a communication platform for active duty National Guardsmen, first
 110 responders, and veterans to receive direct access to chaplains and
 111 provide suicide prevention information and resources
 112 From General Revenue Fund (0101). 500,000
 113 Total (Not to exceed 87.05 F.T.E.). \$68,991,265

Section 8.006. To the Department of Public Safety

2 For a minority police officer recruitment and retention program located in
 3 a city not within a county with such program being administered
 4 and overseen by an African-American police officer association
 5 that supports efforts in reducing crime in a city not in a county and
 6 county with more than one million inhabitants
 7 From General Revenue (0101) (one-time). \$150,000

Section 8.007. To the Department of Public Safety

2 For planning, design, and construction of a new Troop A Headquarters
 3 and related facilities
 4 From State Highways and Transportation Department Fund (0644)
 5 (one-time). \$6,727,827

Section 8.010. To the Department of Public Safety

2 For the Office of the Director
 3 For the Juvenile Justice Delinquency Prevention Program
 4 From Department of Public Safety Federal Fund (0152). \$1,022,492

Section 8.015. To the Department of Public Safety

2 For the Office of the Director
 3 For the Narcotics Control Assistance Program and multi-jurisdictional
 4 task forces
 5 From Justice Assistance Grant Program Fund (0782). \$4,490,000

Section 8.020. To the Department of Public Safety

2 For the Office of the Director
 3 For the Missouri Sheriff Methamphetamine Relief Taskforce
 4 For supplementing deputy sheriffs' salary and related employment benefits
 5 pursuant to Section 57.278, RSMo
 6 From Deputy Sheriff Salary Supplementation Fund (0913). \$7,200,000

Section 8.025. To the Department of Public Safety

2 For the Office of the Director

3 For operating grants to local law enforcement cyber crimes task forces,
4 provided three percent (3%) is allowed for grant administration
5 and three percent (3%) flexibility is allowed from this section to
6 Section 8.285

7 Personal Service. \$61,034

8 Expense and Equipment. 2,448,538

9 From General Revenue Fund (0101). \$2,509,572

Section 8.030. To the Department of Public Safety

2 For the Office of the Director

3 To provide financial assistance to the spouses, children, and other
4 dependents of any local law enforcement officers, paramedics,
5 emergency medical technicians, corrections officers, and/or
6 firefighters who have lost their lives performing their duties.
7 Deaths from natural causes, illnesses, or injuries are outside the
8 program's scope, provided three percent (3%) flexibility is allowed
9 from this section to Section 8.285

10 From General Revenue Fund (0101). \$70,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director

3 For the Services to Victims Program, provided three percent (3%) of each
4 grant award be allowed for the administrative expenses of each
5 grantee

6 From Services to Victims Fund (0592). \$2,000,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director

3 For the Violence Against Women Program

4 From Department of Public Safety Federal Fund (0152). \$3,294,327

Section 8.045. To the Department of Public Safety

2 For the Office of the Director, provided three percent (3%) flexibility is
3 allowed from this section to Section 8.285

4 For the Crime Victims' Compensation Program

5 From General Revenue Fund (0101). \$2,900,000

6	From Department of Labor and Industrial Relations - Crime Victims -	
7	Federal Fund (0191).	4,500,000
8	From Crime Victims' Compensation Fund (0681)..	4,837,329
9	Personal Service.	72,289
10	Expense and Equipment.	<u>160,000</u>
11	From Department of Labor and Industrial Relations - Crime Victims -	
12	Federal Fund (0191).	232,289
13	For reimbursing SAFE-Care providers for performing forensic medical	
14	exams on children suspected of having been physically abused	
15	Personal Service.	37,711
16	Expense and Equipment.	<u>1,222,000</u>
17	From General Revenue Fund (0101).	<u>1,259,711</u>
18	Total (Not to exceed 1.00 F.T.E.).	\$13,729,329

Section 8.050. To the Department of Public Safety

2	For the Office of the Director	
3	Funds are to be transferred out of the State Treasury to the Pretrial	
4	Witness Protection Services Fund	
5	From General Revenue Fund (0101).	\$1,000,000

Section 8.055. To the Department of Public Safety

2	For the Office of the Director	
3	For witness protection services	
4	From Pretrial Witness Protection Services Fund (0868).	\$2,000,000

Section 8.060. To the Department of Public Safety

2	For the National Forensic Sciences Improvement Act Program	
3	From Department of Public Safety Federal Fund (0152).	\$350,000

Section 8.065. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0591).	\$360,000

Section 8.070. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Department of Public Safety Federal Fund (0152). \$742,000

Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund (0281). \$950,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For body worn cameras and related data storage for the Missouri State
- 4 Highway Patrol and Capitol Police
- 5 Expense and Equipment
- 6 From General Revenue Fund (0101). \$277,031
- 7 From Water Patrol Division Fund (0400). 120,051
- 8 From State Highways and Transportation Department Fund (0644). 1,080,460
- 9 Total \$1,477,542

Section 8.085. To the Department of Public Safety

- 2 For the Capitol Police, provided five percent (5%) flexibility is allowed
- 3 between personal service and expense and equipment and further
- 4 provided three percent (3%) flexibility is allowed from this section
- 5 to Section 8.285
- 6 Personal Service. \$2,555,002
- 7 Expense and Equipment. 164,893
- 8 From General Revenue Fund (0101) (Not to exceed 46.00 F.T.E.). \$2,719,895

Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration, provided three percent (3%) flexibility is allowed
- 4 from this section to Section 8.285
- 5 Personal Service. \$369,516
- 6 Expense and Equipment. 25,505
- 7 From General Revenue Fund (0101). 395,021
- 8 Personal Service. 9,647,629

9	Expense and Equipment.	<u>623,055</u>
10	From State Highways and Transportation Department Fund (0644).	10,270,684
11	Personal Service.	43,512
12	Expense and Equipment.	<u>26,946</u>
13	From Gaming Commission Fund (0286).	70,458
14	Personal Service.	4,705
15	Expense and Equipment.	<u>13,980</u>
16	From Water Patrol Division Fund (0400).	18,685
17	For the High-Intensity Drug Trafficking Area Program	
18	From Department of Public Safety Federal Fund (0152).	<u>2,598,000</u>
19	Total (Not to exceed 126.00 F.T.E.).	\$13,352,848

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums, provided	
6	three percent (3%) flexibility is allowed from this section to	
7	Section 8.285	
8	Personal Service.	\$18,776,324
9	Expense and Equipment.	<u>1,461,287</u>
10	From General Revenue Fund (0101).	20,237,611
11	Personal Service.	4,635,397
12	Expense and Equipment.	<u>235,910</u>
13	From Department of Public Safety Federal Fund (0152).	4,871,307
14	Personal Service.	179,767
15	Expense and Equipment.	<u>461,048</u>
16	From Gaming Commission Fund (0286).	640,815
17	Personal Service.	1,747,093
18	Expense and Equipment.	<u>140,158</u>
19	From Water Patrol Division Fund (0400).	1,887,251

20	Personal Service.	107,850,863
21	Expense and Equipment.	<u>8,533,184</u>
22	From State Highways and Transportation Department Fund (0644).	116,384,047
23	Personal Service.	4,214,902
24	Expense and Equipment.	<u>316,594</u>
25	From Criminal Record System Fund (0671).	4,531,496
26	Personal Service.	121,055
27	Expense and Equipment.	<u>12,871</u>
28	From Highway Patrol Academy Fund (0674).	133,926
29	Personal Service.	5,586
30	Expense and Equipment.	<u>883</u>
31	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
32	Fund (0695).	6,469
33	Personal Service.	78,012
34	Expense and Equipment.	<u>6,871</u>
35	From DNA Profiling Analysis Fund (0772).	84,883
36	Personal Service.	87,725
37	Expense and Equipment.	<u>6,347</u>
38	From Highway Patrol Traffic Records Fund (0758).	94,072
39	Personal Service.	89,411
40	Expense and Equipment.	<u>9,653</u>
41	From Highway Patrol Inspection Fund (0297).	<u>99,064</u>
42	Total.	\$148,970,941

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.285	
5	Personal Service.	\$15,404,585
6	Expense and Equipment.	<u>2,442,087</u>
7	From General Revenue Fund (0101).	17,846,672

8	Personal Service.	100,014,289
9	Expense and Equipment.	<u>7,102,938</u>
10	From State Highways and Transportation Department Fund (0644).	107,117,227
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	400,000
15	Personal Service	
16	From Criminal Record System Fund (0671).	18,431
17	Expense and Equipment	
18	From Gaming Commission Fund (0286).	464,828
19	Personal Service.	9,696
20	Expense and Equipment.	<u>457,510</u>
21	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
22	Fund (0695).	467,206
23	Expense and Equipment	
24	From Highway Patrol Traffic Records Fund (0758).	245,242
25	Personal Service	
26	From Water Patrol Division Fund (0400).	243,310
27	For the Governor's Security Detail	
28	Personal Service and/or Expense and Equipment	
29	From General Revenue Fund (0101) (Not to exceed 14.00 F.T.E.).	1,217,273
30	For receiving and expending grants, donations, contracts, and payments	
31	from private, federal, and other governmental agencies, provided	
32	the General Assembly shall be notified of the source of any new	
33	funds and the purpose for which they shall be expended, in	
34	writing, prior to the expenditure of said funds	
35	Personal Service.	6,336,173
36	Expense and Equipment.	<u>5,855,340</u>
37	From Department of Public Safety Federal Fund (0152).	12,191,513

38	For a statewide interoperable communication system	
39	Expense and Equipment (including \$200,000 in one-time)	
40	From State Highways and Transportation Department Fund (0644).	9,912,926
41	For the purchase of a single engine airplane and for no other purpose	
42	whatsoever	
43	Highway Patrol's Motor Vehicle, Aircraft, and Watercraft	
44	Revolving Fund (0695) (one-time).	<u>4,000,000</u>
45	Total (Not to exceed 1,309.00 F.T.E.)	\$154,124,628

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Water Patrol Division, provided three percent (3%) flexibility is	
4	allowed from this section to Section 8.285	
5	Personal Service.	\$4,817,614
6	Expense and Equipment.	<u>284,764</u>
7	From General Revenue Fund (0101).	5,102,378
8	Personal Service.	363,130
9	Expense and Equipment (including \$1,224,744 in one-time).	<u>3,450,734</u>
10	From Department of Public Safety Federal Fund (0152).	3,813,864
11	Expense and Equipment, all expenditures must be in compliance	
12	with the United States Department of Justice Equitable Sharing	
13	Program guidelines	
14	From Federal Drug Seizure Fund (0194).	16,499
15	For the Water Patrol Division	
16	Personal Service.	2,288,339
17	Expense and Equipment (including \$232,140 in one-time).	<u>1,813,727</u>
18	From Water Patrol Division Fund (0400).	<u>4,102,066</u>
19	Total (Not to exceed 79.00 F.T.E.).	\$13,034,807

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol
3	For gasoline expenses for State Highway Patrol vehicles, including
4	aircraft and Gaming Commission vehicles, provided three percent
5	(3%) flexibility is allowed from this section to Section 8.285

6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$733,516
8	From Gaming Commission Fund (0286).	1,029,089
9	From State Highways and Transportation Department Fund (0644)	<u>7,027,500</u>
10	Total	\$8,790,105

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles, aircraft, and watercraft for the State Highway	
4	Patrol and the Gaming Commission in accordance with Section	
5	43.265, RSMo, also for maintenance and repair costs for vehicles,	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 8.285	
8	Expense and Equipment	
9	From General Revenue Fund (0101) (including \$114,540 in one-time).	\$446,489
10	From State Highways and Transportation Department Fund (0644)	
11	(including \$394,540 in one-time).	6,717,615
12	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
13	Fund (0695) (including \$2,060,000 in one-time).	11,773,448
14	From Gaming Commission Fund (0286).	<u>549,074</u>
15	Total	\$19,486,626

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs, provided three percent (3%) flexibility is allowed from	
4	this section to Section 8.285	
5	Personal Service.	\$3,543,660
6	Expense and Equipment (including \$10,192 in one-time).	<u>851,834</u>
7	From General Revenue Fund (0101).	4,395,494
8	Personal Service.	4,974,864
9	Expense and Equipment.	<u>1,297,802</u>
10	From State Highways and Transportation Department Fund (0644).	6,272,666
11	Personal Service.	80,190
12	Expense and Equipment.	<u>1,478,305</u>
13	From DNA Profiling Analysis Fund (0772).	1,558,495

14	Personal Service.	284,212
15	Expense and Equipment.	<u>900,040</u>
16	From Department of Public Safety Federal Fund (0152).	1,184,252
17	Personal Service.	424,185
18	Expense and Equipment.	<u>2,575</u>
19	From Criminal Record System Fund (0671).	426,760
20	Expense and Equipment	
21	From State Forensic Laboratory Fund (0591).	<u>357,633</u>
22	Total (Not to exceed 126.00 F.T.E.).	\$14,195,300

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.285	
5	Personal Service	
6	From General Revenue Fund (0101).	\$202,850
7	Expense and Equipment	
8	From Department of Public Safety Federal Fund (0152).	59,687
9	Expense and Equipment	
10	From Gaming Commission Fund (0286).	69,440
11	Personal Service.	2,075,200
12	Expense and Equipment (including \$430,288 in one-time).	<u>503,864</u>
13	From State Highways and Transportation Department Fund (0644).	2,579,064
14	Personal Service.	140,114
15	Expense and Equipment.	<u>581,717</u>
16	From Highway Patrol Academy Fund (0674).	<u>721,831</u>
17	Total (Not to exceed 37.00 F.T.E.).	\$3,632,872

Section 8.130. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Vehicle and Driver Safety
- 4 Expense and Equipment

5	From Department of Public Safety Federal Fund (0152).	\$350,000
6	Personal Service.	14,831,796
7	Expense and Equipment.	<u>1,092,828</u>
8	From State Highways and Transportation Department Fund (0644).	15,924,624
9	Personal Service.	155,150
10	Expense and Equipment.	<u>360,632</u>
11	From Highway Patrol Inspection Fund (0297).	<u>515,782</u>
12	Total (Not to exceed 299.00 F.T.E.).	\$16,790,406

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund (0644).	\$100,000

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services, provided three percent (3%) flexibility is allowed	
4	from this section to Section 8.285	
5	Personal Service.	\$304,065
6	Expense and Equipment (including \$232,230 in one-time).	<u>1,288,150</u>
7	From General Revenue Fund (0101).	1,592,215
8	Personal Service.	582,326
9	Expense and Equipment.	<u>4,995,285</u>
10	From Department of Public Safety Federal Fund (0152).	5,577,611
11	Personal Service.	21,362,018
12	Expense and Equipment (including \$7,275,358 in one-time).	<u>27,922,596</u>
13	From State Highways and Transportation Department Fund (0644).	49,284,674
14	Personal Service.	4,647,241
15	Expense and Equipment.	2,234,805
16	For National Criminal Record Reviews.	<u>3,000,000</u>
17	From Criminal Record System Fund (0671).	9,882,046

18	For Livescan purchases, Livescan lease agreements in full, and Livescan	
19	maintenance costs incurred by local and county law enforcement	
20	From Criminal Record System Fund (0671).	1,945,000
21	Personal Service.	254
22	Expense and Equipment.	<u>233,040</u>
23	From Gaming Commission Fund (0286).	233,294
24	Personal Service	
25	From Highway Patrol Traffic Records Fund (0758).	99,904
26	Expense and Equipment	
27	From Criminal Justice Network and Technology Revolving Fund	
28	(0842).	<u>2,819,050</u>
29	Total (Not to exceed 361.00 F.T.E.).	\$71,433,794

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the recoupment, receipt, and disbursement of funds for equipment	
4	replacement, and expenses	
5	Expense and Equipment	
6	From Highway Patrol Expense Fund (0793).	\$35,000

Section 8.150. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Road Fund pursuant to Section 307.365, RSMo	
4	From Highway Patrol Inspection Fund (0297).	\$2,000,000

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service.	\$507,967
4	Expense and Equipment.	<u>397,594</u>
5	From Department of Public Safety Federal Fund (0152).	905,561
6	Personal Service (including \$92,184 in one-time).	2,159,771
7	Expense and Equipment.	<u>577,234</u>
8	From Division of Alcohol and Tobacco Control Fund (0544).	<u>2,737,005</u>
9	Total (Not to exceed 36.00 F.T.E.).	\$3,642,566

Section 8.160. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
 3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled
 5 From General Revenue Fund (0101). \$55,000

Section 8.165. To the Department of Public Safety

2 For the Division of Fire Safety, provided for all funds in this section, ten
 3 percent (10%) flexibility is allowed from personal service to
 4 expense and equipment, no flexibility is allowed from expense and
 5 equipment to personal service, and three percent (3%) flexibility
 6 is allowed from this section to Section 8.285
 7 Personal Service (including \$250,378 in one-time). \$3,091,500
 8 Expense and Equipment (including \$216,896 in one-time). 405,601
 9 Program Distribution (one-time). 7,000,000
 10 From General Revenue Fund (0101). 10,497,101

11 For receiving and expending National Fire Academy Grants and
 12 Assistance to Firefighter Grants
 13 From Department of Public Safety Federal Fund (0152). 600,000

14 Personal Service. 528,884
 15 Expense and Equipment. 74,689
 16 From Elevator Safety Fund (0257). 603,573

17 Personal Service. 502,153
 18 Expense and Equipment. 54,943
 19 From Boiler and Pressure Vessels Safety Fund (0744). 557,096

20 Personal Service. 107,247
 21 Expense and Equipment. 12,027
 22 From Missouri Explosives Safety Act Administration Fund (0804). 119,274

23 To allow the State Fire Marshal to disburse grants to any applying
 24 volunteer fire protection association for the purpose of funding
 25 such association's costs related to worker's compensation
 26 premiums for volunteer firefighters

27	From General Revenue Fund (0101).	200,000
28	For a non-for profit fire protection district that provides services to a city	
29	with more than one thousand three hundred but fewer than one	
30	thousand five hundred inhabitants and located in a county with	
31	more than seven hundred thousand but fewer than eight hundred	
32	thousand inhabitants	
33	From General Revenue Fund (0101) (one-time).	<u>376,571</u>
34	Total (Not to exceed 67.92 F.T.E.).	\$12,953,615

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety, provided ten percent (10%) flexibility is	
3	allowed from personal service to expense and equipment and no	
4	flexibility is allowed from expense and equipment to personal	
5	service	
6	For the Fire Safe Cigarette Program	
7	Personal Service.	\$26,253
8	Expense and Equipment.	<u>10,204</u>
9	From Cigarette Fire Safety Standard and Firefighter Protection Act Fund	
10	(0937).	\$36,457

Section 8.175. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 8.285	
5	Expense and Equipment.	\$470,000
6	Program Distribution.	<u>510,000</u>
7	From General Revenue Fund (0101).	980,000
8	Expense and Equipment	
9	From Chemical Emergency Preparedness Fund (0587).	100,000
10	Expense and Equipment	
11	From Fire Education Fund (0821).	250,000
12	For Missouri Fire Service Funeral Assistance Team training and	
13	equipment	
14	Expense and Equipment	

15	From General Revenue Fund (0101).	<u>20,000</u>
16	Total	\$1,350,000

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service.	\$6,044,049
5	Expense and Equipment.	<u>1,521,135</u>
6	From Veterans Commission Capital Improvement Trust Fund (0304).	7,565,184
7	Expense and Equipment	
8	From Veterans' Trust Fund (0579)..	23,832
9	For housing assistance for veterans	
10	From Budget Stabilization Fund (0522).	<u>1,500,000</u>
11	Total (Not to exceed 115.61 F.T.E.).	\$9,089,016

Section 8.181. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For a grant to a veteran-only, non-profit, homeless shelter that provides	
4	emergency housing and a transitional living program to veterans	
5	and such shelter is located in a city with more than one hundred	
6	twenty-five thousand but fewer than one hundred sixty thousand	
7	inhabitants	
8	From Budget Stabilization Fund (0522) (one-time).	\$1,000,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the restoration, renovation, maintenance, and improvements to a	
4	World War I Memorial and Museum	
5	From General Revenue Fund (0101) (one-time).	\$10,000,000
6	From World War I Memorial Trust Fund (0993).	<u>150,000</u>
7	Total	\$10,150,000

Section 8.190. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For veterans' health and safety initiatives	
4	From Veterans Assistance Fund (0461).	\$4,557,800

Section 8.195. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For the Veterans' Service Officer Program
- 4 From Veterans Commission Capital Improvement Trust Fund (0304). \$1,600,397

Section 8.200. To the Department of Public Safety

- 2 For the Missouri Veterans' Commission
- 3 For Missouri Veterans' Homes, and further provided that one-hundred
- 4 percent (100%) flexibility is allowed from personal service to
- 5 expense and equipment contingent upon the department
- 6 contracting out food services
- 7 Personal Service. \$73,668,302
- 8 Expense and Equipment. 24,417,246
- 9 From Missouri Veterans' Homes Fund (0460). 98,085,548

- 10 Expense and Equipment
- 11 From Veterans' Trust Fund (0579).. 52,502

- 12 Expense and Equipment
- 13 From Department of Public Safety Federal Stimulus - 2021 Fund
- 14 (2458).. 10,800,000

- 15 Personal Service
- 16 From Veterans Commission Capital Improvement Trust Fund (0304). 37,656

- 17 For refunds to veterans and/or the U.S. Department of Veterans' Affairs
- 18 From Missouri Veterans' Homes Fund (0460). 1,274,400

- 19 For overtime to state employees. Non-exempt state employees identified
- 20 by Section 105.935, RSMo, will be paid first with any remaining
- 21 funds being used to pay overtime to any other state employees
- 22 From Missouri Veterans' Homes Fund (0460). 2,063,094
- 23 Total (Not to exceed 1,575.98 F.T.E.).. . . . \$112,313,200

Section 8.205. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For the operations of Veterans' Homes and cemeteries, utilities, systems	
4	furniture, and structural modifications	
5	From Veterans Commission Capital Improvement Trust Fund (0304).	\$4,448,501

Section 8.210. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the	
3	Missouri Veterans' Homes Fund	
4	From General Revenue Fund (0101) (including \$10,699,345 in one-time).	\$19,949,485
5	From Budget Stabilization Fund (0522) (one-time).	20,000,000
6	From Veterans Commission Capital Improvement Trust Fund (0304).	30,000,000
7	From Veterans Reinvestment Fund (0611).	<u>1,278,973</u>
8	Total	\$71,228,458

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service.	\$18,960,572
5	Expense and Equipment.	<u>1,735,908</u>
6	From Gaming Commission Fund (0286).	20,696,480
7	Expense and Equipment	
8	From Compulsive Gamblers Fund (0249).	<u>56,310</u>
9	Total (Not to exceed 227.75 F.T.E.).	\$20,752,790

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service.	\$8,686,542
9	Expense and Equipment.	<u>328,599</u>
10	From Gaming Commission Fund (0286).	\$9,015,141

Section 8.225. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund (0286). \$100,000

Section 8.230. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund (0289). \$5,000

Section 8.235. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Proceeds for Education Fund
- 5 From Gaming Proceeds for Education Fund (0285). \$50,000

Section 8.240. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund (0605). \$5,000

Section 8.245. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Veterans Commission Capital Improvement Trust Fund
- 4 From Gaming Commission Fund (0286). \$22,000,000

Section 8.250. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Missouri National Guard Trust Fund
- 4 From Gaming Commission Fund (0286). \$4,000,000

Section 8.255. To the Department of Public Safety

- 2 Funds are to be transferred out of the State Treasury to the Access
- 3 Missouri Financial Assistance Fund
- 4 From Gaming Commission Fund (0286). \$5,000,000

Section 8.260. To the Department of Public Safety

2 Funds are to be transferred out of the State Treasury to the
 3 Compulsive Gamblers Fund
 4 From Gaming Commission Fund (0286). \$194,181

Section 8.265. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For Administration and Emergency Operations, provided three percent
 4 (3%) flexibility is allowed from this section to Section 8.285
 5 Personal Service (including \$64,110 in one-time). \$2,303,277
 6 Expense and Equipment (including \$75,890 in one-time). 379,038
 7 From General Revenue Fund (0101). 2,682,315

8 Personal Service. 2,258,297
 9 Expense and Equipment. 909,559
 10 From State Emergency Management - Federal Fund (0145). 3,167,856

11 Personal Service. 344,262
 12 Expense and Equipment. 27,350
 13 From Missouri Disaster Fund (0663). 371,612

14 Personal Service. 1,841,025
 15 Expense and Equipment. 1,059,874
 16 From Department of Health and Senior Services - Federal Fund (0143). 2,900,899

17 Personal Service. 199,961
 18 Expense and Equipment. 130,279
 19 From Chemical Emergency Preparedness Fund (0587). 330,240

20 Total (Not to exceed 95.49 F.T.E.). \$9,452,922

Section 8.270. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the Missouri Task Force 1
 4 For expenses of Missouri Task Force 1, a division of the Boone County
 5 Fire Protection District, when it responds to emergencies and
 6 disasters in the State of Missouri and conducts annual training and
 7 exercises. These expenses may include, but are not limited to
 8 personnel salaries and benefits, supplies, and repair or replacement

9 of damaged equipment, provided three percent (3%) flexibility is
 10 allowed from this section to Section 8.285
 11 From General Revenue Fund (0101) (including
 12 \$1,738,500 in one-time)..... \$1,963,500

Section 8.275. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For the Community Right-to-Know Act
 4 From Chemical Emergency Preparedness Fund (0587)..... \$750,000

 5 For local emergency planning commissions to implement the federal
 6 Hazardous Materials Transportation Uniform Safety Act of 1990
 7 From State Emergency Management - Federal Fund (0145)..... 750,000
 8 Total \$1,500,000

Section 8.280. To the Department of Public Safety

2 For the State Emergency Management Agency
 3 For all allotments, grants, and contributions from federal and other
 4 sources that are deposited in the State Treasury for administrative
 5 and training expenses of the State Emergency Management
 6 Agency and for first responder training programs, provided three
 7 percent (3%) flexibility is allowed from this section to Section
 8 8.285
 9 From State Emergency Management - Federal Fund (0145)..... \$29,262,386

 10 For all allotments, grants, and contributions from federal and other
 11 sources that are deposited in the State Treasury for the use of the
 12 State Emergency Management Agency for alleviating distress from
 13 disasters
 14 Personal Service. 290,415
 15 Expense and Equipment. 911,096
 16 Program Distribution. 429,948,800
 17 From Missouri Disaster Fund (0663). 431,150,311

 18 For matching funds for federal grants and for emergency assistance
 19 expenses of the State Emergency Management Agency as provided
 20 in Section 44.032, RSMo
 21 From General Revenue Fund (0101). 10,000,000

22	For expenses of any state agency responding during a declared emergency	
23	at the direction of the governor provided the services furnish	
24	immediate aid and relief	
25	From General Revenue Fund (0101).	3,190,729
26	For expenses of non-declared disasters to include response, recovery, or	
27	mitigation activities, and preparation and planning to local	
28	emergency planning commissions, districts, and management	
29	agencies	
30	From General Revenue Fund (0101).	<u>2,000,000</u>
31	Total	\$475,603,426

Section 8.285. To the Department of Public Safety

2	Funds are to be transferred out of the State Treasury to the State	
3	Legal Expense Fund for the payment of claims, premiums, and	
4	expenses as provided by Section 105.711 through 105.726, RSMo	
5	From General Revenue Fund (0101).	\$1

Section 8.500. To the Department of the National Guard

2	For Missouri Military Forces Administration, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.	\$1,728,099
5	Expense and Equipment.	<u>141,030</u>
6	From General Revenue Fund (0101).	1,869,129
7	Expense and Equipment, all expenditures must be in compliance	
8	with the United States Department of Justice Equitable Sharing	
9	Program guidelines	
10	From Federal Drug Seizure Fund (0194).	<u>240,933</u>
11	Total (Not to exceed 28.48 F.T.E.).	\$2,110,062

Section 8.501. To the Department of the National Guard

2	For reenlistment incentives	
3	From General Revenue (0101).	\$2,018,000

Section 8.505. To the Department of the National Guard

2	For activities in support of the Missouri National Guard, including the	
3	National Guard Tuition Assistance Program and the Military	

4	Honors Program, provided three percent (3%) flexibility is allowed	
5	from this section to Section 8.550	
6	Personal Service.	\$50,858
7	Expense and Equipment.	<u>3,343,957</u>
8	From General Revenue Fund (0101).	3,394,815
9	Personal Service.	1,651,648
10	Expense and Equipment.	<u>3,226,247</u>
11	From Missouri National Guard Trust Fund (0900).	<u>4,877,895</u>
12	Total (Not to exceed 43.40 F.T.E.).	\$8,272,710

Section 8.510. To the Department of the National Guard

2	For maintenance and repair of the U.S.S. Missouri Memorial at Pearl	
3	Harbor	
4	From General Revenue Fund (0101).	\$50,000

Section 8.515. To the Department of the National Guard

2	For the Veterans Recognition Program	
3	Personal Service.	\$129,437
4	Expense and Equipment.	<u>200,000</u>
5	From Veterans Commission Capital Improvement Trust Fund (0304)	
6	(Not to exceed 3.00 F.T.E.).. . . .	\$329,437

Section 8.520. To the Department of the National Guard

2	For Missouri Military Forces Field Support, provided three percent (3%)	
3	flexibility is allowed from this section to Section 8.550	
4	Personal Service.	\$1,219,152
5	Expense and Equipment.	<u>1,823,232</u>
6	From General Revenue Fund (0101).	3,042,384
7	Personal Service.	136,624
8	Expense and Equipment.	<u>98,417</u>
9	From Adjutant General - Federal Fund (0190).	<u>235,041</u>
10	Total (Not to exceed 42.37 F.T.E.).	\$3,277,425

Section 8.525. To the Department of the National Guard

- 2 For operational expenses at armories from armory rental fees
- 3 Expense and Equipment
- 4 From Adjutant General Revolving Fund (0530)... \$55,000

Section 8.530. To the Department of the National Guard

- 2 For the Missouri Military Family Relief Program
- 3 Expense and Equipment
- 4 From Missouri Military Family Relief Fund (0719). \$10,000
- 5 For grants to family members of the National Guard and reservists who
- 6 are in financial need. 140,000
- 7 From Missouri Military Family Relief Fund (0719). \$150,000

Section 8.535. To the Department of the National Guard

- 2 For training site operating costs
- 3 From Missouri National Guard Training Site Fund (0269). \$330,000

Section 8.540. To the Department of the National Guard

- 2 For Missouri Military Forces Contract Services, provided three percent
- 3 (3%) flexibility is allowed from this section to Section 8.550
- 4 Personal Service. \$594,870
- 5 Expense and Equipment (including \$8,570 in one-time). 35,843
- 6 From General Revenue Fund (0101). 630,713
- 7 Personal Service. 19,340,948
- 8 Expense and Equipment. 16,814,553
- 9 From Adjutant General - Federal Fund (0190). 36,155,501

- 10 Personal Service
- 11 From Missouri National Guard Training Site Fund (0269). 26,531

- 12 Expense and Equipment
- 13 From Missouri National Guard Trust Fund (0900). 673,925

- 14 For refund of federal overpayments to the state for the Contract Services
- 15 Program

16	From Adjutant General - Federal Fund (0190).	<u>865,561</u>
17	Total (Not to exceed 393.80 F.T.E.).	\$38,352,231

Section 8.545. To the Department of the National Guard

- 2 For the Office of Air Search and Rescue, provided three percent (3%)
- 3 flexibility is allowed from this section to Section 8.550
- 4 Expense and Equipment
- 5 From General Revenue Fund (0101). \$112,243

Section 8.550. To the Department of the National Guard

- 2 Funds are to be transferred out of the State Treasury to the State
- 3 Legal Expense Fund for the payment of claims, premiums, and
- 4 expenses as provided by Section 105.711 through 105.726, RSMo
- 5 From General Revenue Fund (0101). \$1

PART 2

Section 8.600. To the Department of Public Safety

- 2 In reference to all sections in Part 1 of this act:
- 3 No funds shall be spent for any flight on a state aircraft where an
- 4 elected official will be on board without a flight plan being made
- 5 publicly available via a global aviation data services organization
- 6 that operates both a website and mobile application which
- 7 provides free flight tracking of both private and commercial
- 8 aircraft.

Section 8.605. To the Department of Public Safety and Department of National Guard

- 2 National Guard
- 3 In reference to all sections in Part 1 of this act:
- 4 No funds shall be expended for or from any federal grant in
- 5 furtherance of administrative costs greater than five percent (5%)
- 6 of said federal grant amount or in accordance with grant
- 7 guidelines.

PART 3

Section 8.610. To the Department of Public Safety

- 2 In reference to Section 8.280 of Part 1 of this act:
- 3 The Department of Public Safety shall notify the General
- 4 Assembly on a monthly basis of the status of disaster payments.
- 5 Such notification shall include, but not limited to completed
- 6 disaster payments and disaster payments outstanding.

Department of Public Safety Totals

General Revenue Fund.....	\$139,825,358
Federal Funds.	577,861,221
Other Funds.....	<u>565,945,886</u>
Total.	\$1,283,632,465

Department of the National Guard Totals

General Revenue Fund.....	\$11,117,285
Federal Funds.	36,631,475
Other Funds.....	<u>6,442,788</u>
Total.	\$54,191,548

