

HOUSE BILL NO. 9

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0009H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 9.005. To the Department of Corrections

For the Office of the Director, provided ten percent (10%) flexibility is allowed between personal service and expense and equipment, ten percent (10%) flexibility is allowed between sections and three percent (3%) flexibility is allowed from this section to Section 9.280

7	Personal Service.	\$5,791,247
8	Annual salary adjustment in accordance with Section 105.005, RSMo.	48,306
9	Expense and Equipment.	<u>115,700</u>
10	From General Revenue Fund.	5,955,253
11	Personal Service.	83,487
12	Expense and Equipment.	<u>1,800</u>

13	From Inmate Fund.	85,287
14	For Family Support Services	
15	From General Revenue Fund.	384,093
16	From Federal Funds.	<u>71,024</u>
17	Total	\$6,495,657

Section 9.010. To the Department of Corrections

2	For the Office of Professional Standards, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service.	\$2,380,082
8	Expense and Equipment.	<u>121,515</u>
9	From General Revenue Fund.	\$2,501,597

Section 9.015. To the Department of Corrections

2	For the Office of the Director	
3	For the Offender Reentry Program, provided three percent (3%) flexibility	
4	is allowed from this section to Section 9.280	
5	Expense and Equipment	
6	From General Revenue Fund.	\$1,800,001

7	Expense and Equipment	
8	From Inmate Fund.	1,731,300

9	For a Kansas City Reentry Program	
10	Expense and Equipment	
11	From General Revenue Fund.	178,000

12	For a pay for performance agreement with private programs to reduce the	
13	rate of recidivism which would reimburse such programs based on	
14	a percentage of an amount on which the state benefitted	
15	From General Revenue Fund.	<u>2,500,000</u>
16	Total	\$6,209,301

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly,	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$2,989,622
10	Expense and Equipment.	<u>4,307,526</u>
11	From Federal Funds.	7,297,148
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund.	<u>75,000</u>
16	Total.	\$7,372,148

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.280	
5	From General Revenue Fund.	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	
6	repairs, renovations, capital improvements, and compensatory	
7	time, provided thirty percent (30%) flexibility is allowed between	
8	personal service and expense and equipment, ten percent (10%)	
9	flexibility is allowed between sections and three percent (3%)	
10	flexibility is allowed from this section to Section 9.280	
11	Personal Service.	\$541,424

12 Expense and Equipment. 935,418
 13 From General Revenue Fund. \$1,476,842

Section 9.035. To the Department of Corrections

2 For the Office of the Director
 3 For restitution payments for those wrongly convicted, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 9.280
 6 From General Revenue Fund. \$73,000

Section 9.040. To the Department of Corrections

2 For the Division of Human Services
 3 For telecommunications department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund. \$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Personal Service. \$14,024,071
 8 Expense and Equipment. 909,018
 9 From General Revenue Fund. \$14,933,089

Section 9.050. To the Department of Corrections

2 For the Division of Human Services
 3 For general services, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund. \$444,318

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and
4 structural modifications, provided ten percent (10%) flexibility is
5 allowed between sections and three percent (3%) flexibility is
6 allowed from this section to Section 9.280

7 Expense and Equipment

8 From General Revenue Fund. \$26,881,365

9 From Working Capital Revolving Fund. 1,425,607

10 Total. \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service
4 items, and operational expenses of food preparation facilities at all
5 correctional institutions, provided one hundred percent (100%)
6 flexibility is allowed between personal service and expense and
7 equipment, ten percent (10%) flexibility is allowed between
8 sections and three percent (3%) flexibility is allowed from this
9 section to Section 9.280

10 Personal Service. \$4,037,170

11 Expense and Equipment. 44,310,007

12 From General Revenue Fund. \$48,347,177

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For training costs department-wide, provided ten percent (10%) flexibility
4 is allowed between sections and three percent (3%) flexibility is
5 allowed from this section to Section 9.280

6 Expense and Equipment

7 From General Revenue Fund. \$1,657,437

Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided ten percent (10%) flexibility is
 4 allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund. \$583,699

Section 9.075. To the Department of Corrections

2 For the Division of Human Services
 3 For overtime to state employees. Nonexempt state employees identified
 4 by Section 105.935, RSMo, will be paid first with any remaining
 5 funds being used to pay overtime to any other state employees,
 6 provided ten percent (10%) flexibility is allowed between sections
 7 and three percent (3%) flexibility is allowed from this section to
 8 Section 9.280.
 9 Personal Service
 10 From General Revenue Fund. \$13,096,012
 11 From Inmate Canteen Fund. 58,486
 12 From Working Capital Revolving Fund. 58,486
 13 Total \$13,212,984

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For expenses and small equipment purchased at any of the adult
 4 institutions department-wide, provided ten percent (10%)
 5 flexibility is allowed between sections and three percent (3%)
 6 flexibility is allowed from this section to Section 9.280
 7 From General Revenue Fund. \$23,488,399
 8 From Inmate Incarceration Reimbursement Act Revolving Fund. 750,000
 9 For vehicle purchases
 10 From Volkswagen Environmental Mitigation Trust Proceeds Fund. 518,221
 11 For expenses related to offender education, recreation, and/or religious
 12 services
 13 From Inmate Canteen Fund. 1,200,000
 14 Total \$25,956,620

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service.	\$3,982,986
8	Expense and Equipment.	<u>131,888</u>
9	From General Revenue Fund.	\$4,114,874

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.280	
7	Expense and Equipment	
8	From General Revenue Fund.	\$2,859,031
9	From Inmate Canteen Fund.	<u>800,000</u>
10	Total	\$3,659,031

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund.	\$23,677,961
9	From Working Capital Revolving Fund.	179,331
10	From Inmate Canteen Fund.	<u>173,839</u>
11	Total	\$24,031,131

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and Section 9.030 and three percent (3%)
 6 flexibility is allowed from this section to Section 9.280
 7 Personal Service

8	From General Revenue Fund.	\$15,715,643
9	From Working Capital Revolving Fund.....	44,608
10	From Inmate Canteen Fund.	<u>132,149</u>
11	Total	\$15,892,400

Section 9.105. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Ozark Correctional Center at Fordland, provided ten percent
 4 (10%) flexibility is allowed between institutions and Section 9.030
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.280
 7 Personal Service

8	From General Revenue Fund.	\$7,552,999
9	From Inmate Canteen Fund.	<u>137,873</u>
10	Total	\$7,690,872

Section 9.110. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Moberly Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.280
 7 Personal Service

8	From General Revenue Fund.	\$17,698,014
9	From Working Capital Revolving Fund.....	82,187
10	From Inmate Canteen Fund.	<u>133,137</u>
11	Total	\$17,913,338

Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions

3 For the Algoa Correctional Center at Jefferson City, provided ten percent
 4 (10%) flexibility is allowed between institutions and Section 9.030
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.280
 7 Personal Service

8 From General Revenue Fund.	\$13,089,684
9 From Inmate Canteen Fund.	<u>130,481</u>
10 Total	\$13,220,165

Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Missouri Eastern Correctional Center at Pacific, provided ten
 4 percent (10%) flexibility is allowed between institutions and
 5 Section 9.030 and three percent (3%) flexibility is allowed from
 6 this section to Section 9.280
 7 Personal Service

8 From General Revenue Fund.	\$14,994,210
9 From Inmate Canteen Fund.	<u>129,766</u>
10 Total	\$15,123,976

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Chillicothe Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.280
 7 Personal Service

8 From General Revenue Fund.	\$19,468,217
9 From Working Capital Revolving Fund.	44,608
10 From Inmate Canteen Fund.	<u>133,318</u>
11 Total	\$19,646,143

Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Boonville Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and

5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

8	From General Revenue Fund.	\$12,068,562
9	From Inmate Canteen Fund.	<u>134,406</u>
10	Total.	\$12,202,968

Section 9.135. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Farmington Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Section 9.030 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

8	From General Revenue Fund.	\$25,281,539
9	From Working Capital Revolving Fund.	496,379
10	From Inmate Canteen Fund.	<u>137,578</u>
11	Total.	\$25,915,496

Section 9.140. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Potosi Correctional Center, provided ten percent (10%) flexibility
4 is allowed between institutions and Section 9.030 and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.280
7 Personal Service

8	From General Revenue Fund.	\$15,498,936
9	From Working Capital Revolving Fund.	44,608
10	From Inmate Canteen Fund.	<u>136,996</u>
11	Total.	\$15,680,540

Section 9.145. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Fulton Reception and Diagnostic Center, provided ten percent
4 (10%) flexibility is allowed between institutions and Section 9.030

5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

8 From General Revenue Fund.	\$17,457,848
9 From Inmate Canteen Fund.	<u>132,854</u>
10 Total.	\$17,590,702

Section 9.150. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Tipton Correctional Center, provided ten percent (10%) flexibility
4 is allowed between institutions and Section 9.030 and three
5 percent (3%) flexibility is allowed from this section to Section
6 9.280
7 Personal Service

8 From General Revenue Fund.	\$12,692,820
9 From Working Capital Revolving Fund.	44,608
10 From Inmate Canteen Fund.	<u>135,505</u>
11 Total.	\$12,872,933

Section 9.155. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Western Reception, Diagnostic and Correctional Center at St.
4 Joseph, provided ten percent (10%) flexibility is allowed between
5 institutions and Section 9.030 and three percent (3%) flexibility is
6 allowed from this section to Section 9.280
7 Personal Service

8 From General Revenue Fund.	\$22,577,824
9 From Inmate Canteen Fund.	<u>131,540</u>
10 Total.	\$22,709,364

Section 9.160. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Maryville Treatment Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Section 9.030 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280

7	Personal Service	
8	From General Revenue Fund.	\$8,426,901
9	From Inmate Canteen Fund.	<u>85,742</u>
10	Total	\$8,512,643

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Crossroads Correctional Center at Cameron, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund.	\$19,406,112
9	From Working Capital Revolving Fund.	45,056
10	From Inmate Canteen Fund.	<u>137,904</u>
11	Total	\$19,589,072

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Northeast Correctional Center at Bowling Green, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund.	\$23,111,389
9	From Inmate Canteen Fund.	<u>131,130</u>
10	Total	\$23,242,519

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund.	\$26,889,179

9	From Working Capital Revolving Fund.....	44,608
10	From Inmate Canteen Fund.	<u>133,102</u>
11	Total	\$27,066,889

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund.	\$18,675,247
9	From Working Capital Revolving Fund.....	89,219
10	From Inmate Canteen Fund.	<u>131,305</u>
11	Total	\$18,895,771

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund.	\$18,253,402
9	From Working Capital Revolving Fund.....	89,220
10	From Inmate Canteen Fund.	<u>132,306</u>
11	Total	\$18,474,928

Section 9.190. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services, provided ten percent	
3	(10%) flexibility is allowed between personal service and expense	
4	and equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service.	\$1,984,592
8	Expense and Equipment.	<u>48,218</u>

9 From General Revenue Fund. \$2,032,810

Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For contractual services for offender physical and mental health care,
4 provided ten percent (10%) flexibility is allowed between sections
5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.280

7 Expense and Equipment

8 From General Revenue Fund. \$182,558,238

9 For a pilot program to ensure the availability and use of all medication
10 assisted treatment products approved by the FDA to treat opioid
11 use disorder, including but not limited to those specified in Section
12 191.1165, RSMo, in conjunction with treatment for incarcerated
13 offenders

14 From Opioid Addiction Treatment and Recovery Fund. 4,000,000

15 Total. \$186,558,238

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For substance use and recovery services, provided one hundred percent
4 (100%) flexibility is allowed between personal service and
5 expense and equipment and ten percent (10%) flexibility is
6 allowed between sections and three percent (3%) flexibility is
7 allowed from this section to Section 9.280

8 Personal Service. \$3,157,753

9 Expense and Equipment. 7,035,336

10 From General Revenue Fund. 10,193,089

11 Expense and Equipment

12 From Correctional Substance Abuse Earnings Fund. 40,000

13 Total. \$10,233,089

Section 9.205. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For toxicology testing, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund. \$517,155

Section 9.210. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For offender education, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.280
 6 Personal Service
 7 From General Revenue Fund. \$9,157,110

8 Expense and Equipment
 9 From Inmate Canteen Fund. 1,600,000
 10 Total. \$10,757,110

Section 9.215. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For Missouri Correctional Enterprises, provided ten percent (10%)
 4 flexibility is allowed between personal service and expense and
 5 equipment
 6 Personal Service. \$7,058,231
 7 Expense and Equipment. 19,800,477
 8 From Working Capital Revolving Fund. \$26,858,708

Section 9.220. To the Department of Corrections

2 For the Division of Probation and Parole, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Personal Service. \$83,643,226
 8 Expense and Equipment. 3,464,786
 9 From General Revenue Fund. 87,108,012

10	Expense and Equipment	
11	From Inmate Fund.	4,336,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund.	<u>2,600,000</u>
15	Total	\$94,044,936

Section 9.225. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund.	\$5,085,929

Section 9.230. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of Kansas City, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund.	\$5,102,688
8	From Inmate Fund.	<u>61,969</u>
9	Total	\$5,164,657

Section 9.235. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Command Center, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.280	
8	Personal Service.	\$721,559
9	Expense and Equipment.	<u>4,900</u>
10	From General Revenue Fund.	\$726,459

Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For low-risk offender supervision Expense and Equipment, provided
 4 fifteen percent (15%) flexibility is allowed between sections 9.240
 5 and 9.245
 6 From Inmate Fund. \$1,000,000

Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For electronic monitoring Expense and Equipment, provided fifteen
 4 percent (15%) flexibility is allowed between sections 9.240 and
 5 9.245
 6 From Inmate Fund. \$3,080,289

Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For community supervision centers, provided ten percent (10%) flexibility
 4 is allowed between personal service and expense and equipment,
 5 ten percent (10%) flexibility is allowed between sections and three
 6 percent (3%) flexibility is allowed from this section to Section
 7 9.280
 8 Personal Service. \$5,981,007
 9 Expense and Equipment. 441,090
 10 From General Revenue Fund. \$6,422,097

Section 9.255. To the Department of Corrections

2 For the Division of Probation and Parole
 3 For Parole Board operations, provided ten percent (10%) flexibility is
 4 allowed between personal service and expense and equipment, ten
 5 percent (10%) flexibility is allowed between sections and three
 6 percent (3%) flexibility is allowed from this section to Section
 7 9.280
 8 Personal Service. \$2,242,832
 9 Annual salary adjustment in accordance with Section 105.005, RSMo. 60,957
 10 Expense and Equipment. 86,171

11 From General Revenue Fund. \$2,389,960

Section 9.260. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
3 in criminal cases, transportation of convicted criminals to the state
4 penitentiaries, housing, costs for reimbursement of the expenses
5 associated with extradition, less the amount of unpaid city or
6 county liability to furnish public defender office space and utility
7 services pursuant to Section 600.040, RSMo., provided ten percent
8 (10%) flexibility is allowed between reimbursements to county
9 jails, certificates of delivery and extradition payments

10 For Reimbursements to County Jails at the rate of \$22.58 per prisoner per day. \$39,850,272
11 For Certificates of Delivery. 1,960,000
12 For Extradition Payments. 1,960,000
13 For the payment of arrearages. 1,750,676
14 From General Revenue Fund. \$45,520,948

Section 9.265. To the Department of Corrections

2 For payments to counties and cities that operate jails or detention facilities
3 eligible for reimbursement under Section 221.105, RSMo. for the
4 provision of appropriate feminine hygiene products to prisoners.
5 Funds shall be distributed by the department in one annual
6 payment to each county/city based on each county's/city's percent
7 of the total population in eligible counties/cities as determined by
8 the most recent census

9 From General Revenue Fund. \$240,000

Section 9.270. To the Department of Corrections

2 For operating department institutional canteens for offender use and
3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
4 to improve offender recreational, religious, or educational services,
5 and for canteen cash flow and operating expenses.

6 Expense and Equipment

7 From Inmate Canteen Fund. \$29,813,375

Section 9.275. To the Department of Corrections

2 For the costs of settlement and other expenses related to resolution of the
3 Hootselle, et al. v. Missouri Department of Corrections, Case No.
4 12AC-CC00518-01
5 Expense and Equipment
6 From General Revenue Fund. \$1,732,650

Section 9.280. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
3 Legal Expense Fund for the payment of claims, premiums, and
4 expenses as provided by Section 105.711 through 105.726, RSMo
5 From General Revenue Fund. \$1

