

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9
102ND GENERAL ASSEMBLY

0009H.02C

DANA RADEMAN MILLER, ChiefClerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 9.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose
11 in Part 2 is for any reason held to be invalid, such decision shall
12 invalidate all of the appropriations in this act of which said

13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such one-
 15 time amount shall be construed to be a component part of, and not
 16 in addition to, the stated appropriation amount. Any amount of an
 17 appropriation identified as “one-time” in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount
 20 identified as one-time may, however, be requested in any future
 21 fiscal period as a new decision item.

Section 9.005. To the Department of Corrections

2	For the Office of the Director, provided ten percent (10%) flexibility is	
3	allowed between personal service and expense and equipment, ten	
4	percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.280	
7	Personal Service.	\$5,791,247
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo.	48,306
10	Expense and Equipment.	<u>116,040</u>
11	From General Revenue Fund (0101).	5,955,593
12	Personal Service.	83,487
13	Expense and Equipment.	<u>1,800</u>
14	From Inmate Fund (0540).	85,287
15	For Family Support Services	
16	From General Revenue Fund (0101).	384,093
17	From Department of Corrections - Federal Fund (0130)..	<u>71,024</u>
18	Total (Not to exceed 100.50 F.T.E.).	\$6,495,997

Section 9.006. To the Department of Corrections

2 For the Office of the Director

3 For an automated, modernized crime victim notification software that

4 interfaces with the Department of Corrections system and provides

5 bi-directional real-time communication with citizens through

6 voice, text messages, and emails, and supports customizable
 7 multi-agency communications, provided that access to this
 8 software shall be intended to benefit and be made freely available
 9 to state, county, and municipal public safety and criminal justice
 10 agencies
 11 From General Revenue Fund (0101) (one-time). \$3,000,000

Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Personal Service. \$2,380,082
 8 Expense and Equipment. 123,239
 9 From General Revenue Fund (0101) (Not to exceed 42.00 F.T.E.). \$2,503,321

Section 9.015. To the Department of Corrections

2 For the Office of the Director
 3 For the Offender Reentry Program, provided three percent (3%) flexibility
 4 is allowed from this section to Section 9.280
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$1,800,001

7 Expense and Equipment
 8 From Inmate Fund (0540). 1,731,300

9 For a Kansas City Reentry Program
 10 Expense and Equipment
 11 From General Revenue Fund (0101). 178,000

12 For a pay for performance agreement with private programs to reduce the
 13 rate of recidivism which would reimburse such programs based on
 14 a percentage of an amount on which the state benefitted
 15 From General Revenue Fund (0101). 2,500,000

16	For a pilot program to engage a nonprofit agency equipped to provide	
17	video job interviewing with vetted second-chance employers,	
18	onboarding assistance, and job coaching to inmates releasing from	
19	state correctional facilities	
20	From General Revenue Fund (0101) (one-time).	<u>400,000</u>
21	Total	\$6,609,301

Section 9.020. To the Department of Corrections

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly,	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they should be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$2,989,622
10	Expense and Equipment.	<u>4,307,550</u>
11	From Department of Corrections - Federal Fund (0130).	7,297,172
12	For contributions, gifts, and grants in support of a foster care dog program	
13	to increase the adoptability of shelter animals and train service	
14	dogs for the disabled	
15	From State Institutions Gift Trust Fund (0925).	<u>75,000</u>
16	Total (Not to exceed 43.00 F.T.E.).	\$7,372,172

Section 9.025. To the Department of Corrections

2	For the Office of the Director	
3	For Improving Community Treatment services, provided three percent	
4	(3%) flexibility is allowed from this section to Section 9.280	
5	From General Revenue Fund (0101).	\$6,000,000

Section 9.030. To the Department of Corrections

2	For the Office of the Director	
3	For costs associated with supervising the offender population	
4	department-wide, including, but not limited to, funding for	
5	personal service, expense and equipment, contractual services,	

6 repairs, renovations, capital improvements, and compensatory
7 time, provided thirty percent (30%) flexibility is allowed between
8 personal service and expense and equipment, ten percent (10%)
9 flexibility is allowed between sections and three percent (3%)
10 flexibility is allowed from this section to Section 9.280

11	Personal Service.	\$541,424
12	Expense and Equipment.	<u>943,710</u>
13	From General Revenue Fund (0101).	\$1,485,134

Section 9.035. To the Department of Corrections

2 For the Office of the Director
3 For restitution payments for those wrongly convicted, provided three
4 percent (3%) flexibility is allowed from this section to Section
5 9.280

6	From General Revenue Fund (0101).	\$73,000
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Section 9.040. To the Department of Corrections

2 For the Division of Human Services
3 For telecommunications department-wide, provided ten percent (10%)
4 flexibility is allowed between sections and three percent (3%)
5 flexibility is allowed from this section to Section 9.280

6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
3 flexibility is allowed between personal service and expense and
4 equipment, ten percent (10%) flexibility is allowed between
5 sections and three percent (3%) flexibility is allowed from this
6 section to Section 9.280

7	Personal Service.	\$14,024,071
8	Expense and Equipment (includes \$482,407 one-time).	<u>1,023,242</u>
9	From General Revenue Fund (0101) (Not to exceed 263.02 F.T.E.).	\$15,047,313

Section 9.050. To the Department of Corrections

2 For the Division of Human Services

3 For general services, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$444,318

Section 9.055. To the Department of Corrections

2 For the Division of Human Services
 3 For the operation of institutional facilities, utilities, systems furniture and
 4 structural modifications, provided ten percent (10%) flexibility is
 5 allowed between sections and three percent (3%) flexibility is
 6 allowed from this section to Section 9.280
 7 Expense and Equipment
 8 From General Revenue Fund (0101). \$26,881,365
 9 From Working Capital Revolving Fund (0510). 1,425,607
 10 Total. \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services
 3 For the purchase, transportation, and storage of food and food service
 4 items, and operational expenses of food preparation facilities at all
 5 correctional institutions, provided one hundred percent (100%)
 6 flexibility is allowed from personal service to expense and
 7 equipment, ten percent (10%) flexibility is allowed between
 8 sections and three percent (3%) flexibility is allowed from this
 9 section to Section 9.280
 10 Personal Service. \$4,037,170
 11 Expense and Equipment. 44,310,007
 12 From General Revenue Fund (0101) (Not to exceed 83.00 F.T.E.). \$48,347,177

Section 9.065. To the Department of Corrections

2 For the Division of Human Services
 3 For training costs department-wide, provided ten percent (10%) flexibility
 4 is allowed between sections and three percent (3%) flexibility is
 5 allowed from this section to Section 9.280
 6 Expense and Equipment

7 From General Revenue Fund (0101) (includes \$108,440 one-time).....\$1,658,340

Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided ten percent (10%) flexibility is
4 allowed between sections and three percent (3%) flexibility is
5 allowed from this section to Section 9.280

6 Expense and Equipment

7 From General Revenue Fund (0101). \$584,752

Section 9.075. To the Department of Corrections

2 For the Division of Human Services

3 For overtime to state employees. Nonexempt state employees identified
4 by Section 105.935, RSMo, will be paid first with any remaining
5 funds being used to pay overtime to any other state employees,
6 provided ten percent (10%) flexibility is allowed between sections
7 and three percent (3%) flexibility is allowed from this section to
8 Section 9.280.

9 Personal Service

10 From General Revenue Fund (0101).\$13,096,012

11 From Inmate Canteen Fund (0405). 58,486

12 From Working Capital Revolving Fund (0510). 58,486

13 Total. \$13,212,984

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions

3 For expenses and small equipment purchased at any of the adult
4 institutions department-wide, provided ten percent (10%)
5 flexibility is allowed between sections and three percent (3%)
6 flexibility is allowed from this section to Section 9.280

7 From General Revenue Fund (0101) (includes \$1,710,867 one-time).\$25,131,607

8 From Inmate Incarceration Reimbursement Act Revolving Fund (0828)..... 750,000

9 For vehicle purchases

10 From Volkswagen Environmental Mitigation Trust Proceeds Fund

11 (0268) (one-time). 518,221

12	For expenses related to offender education, recreation, and/or religious	
13	services	
14	From Inmate Canteen Fund (0405).	<u>1,200,000</u>
15	Total.	\$27,599,828

Section 9.085. To the Department of Corrections

2	For the Division of Adult Institutions, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service.	\$3,982,986
8	Expense and Equipment.	<u>132,800</u>
9	From General Revenue Fund (0101) (Not to exceed 69.91 F.T.E.).	\$4,115,786

Section 9.090. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For inmate wage and discharge costs at all correctional facilities, provided	
4	ten percent (10%) flexibility is allowed between sections and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.280	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$2,859,031
9	From Inmate Canteen Fund (0405).	<u>800,000</u>
10	Total.	\$3,659,031

Section 9.095. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Jefferson City Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$23,677,961
9	From Working Capital Revolving Fund (0510).	179,331

10	From Inmate Canteen Fund (0405).	<u>173,839</u>
11	Total (Not to exceed 516.00 F.T.E.).	\$24,031,131

Section 9.100. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Women's Eastern Reception, Diagnostic and Correctional Center	
4	at Vandalia, provided ten percent (10%) flexibility is allowed	
5	between institutions and Section 9.030 and three percent (3%)	
6	flexibility is allowed from this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$15,381,217
9	From Working Capital Revolving Fund (0510).	44,608
10	From Inmate Canteen Fund (0405).	132,149
11	For the establishment and operation of a prison nursery program pursuant	
12	to Section 217.940, RSMo.	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	<u>334,426</u>
15	Total (Not to exceed 337.00 F.T.E.).	\$15,892,400

Section 9.105. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Ozark Correctional Center at Fordland, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$7,552,999
9	From Inmate Canteen Fund (0405).	<u>137,873</u>
10	Total (Not to exceed 159.00 F.T.E.).	\$7,690,872

Section 9.110. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Moberly Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	

5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

8 From General Revenue Fund (0101).	\$17,698,014
9 From Working Capital Revolving Fund (0510).	82,187
10 From Inmate Canteen Fund (0405).	<u>133,137</u>
11 Total (Not to exceed 377.00 F.T.E.).	\$17,913,338

Section 9.115. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Algoa Correctional Center at Jefferson City, provided ten percent
4 (10%) flexibility is allowed between institutions and Section 9.030
5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

8 From General Revenue Fund (0101).	\$13,089,684
9 From Inmate Canteen Fund (0405).	<u>130,481</u>
10 Total (Not to exceed 279.00 F.T.E.).	\$13,220,165

Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Missouri Eastern Correctional Center at Pacific, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 Section 9.030 and three percent (3%) flexibility is allowed from
6 this section to Section 9.280
7 Personal Service

8 From General Revenue Fund (0101).	\$14,994,210
9 From Inmate Canteen Fund (0405).	<u>129,766</u>
10 Total (Not to exceed 327.00 F.T.E.).	\$15,123,976

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Section 9.030 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280

7	Personal Service	
8	From General Revenue Fund (0101).	\$19,468,217
9	From Working Capital Revolving Fund (0510).	44,608
10	From Inmate Canteen Fund (0405).	<u>133,318</u>
11	Total (Not to exceed 434.02 F.T.E.).	\$19,646,143

Section 9.130. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Boonville Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$12,068,562
9	From Inmate Canteen Fund (0405).	<u>134,406</u>
10	Total (Not to exceed 258.00 F.T.E.).	\$12,202,968

Section 9.135. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Farmington Correctional Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$25,281,539
9	From Working Capital Revolving Fund (0510).	496,379
10	From Inmate Canteen Fund (0405).	<u>137,578</u>
11	Total (Not to exceed 537.00 F.T.E.).	\$25,915,496

Section 9.140. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Potosi Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.280	
7	Personal Service	

8	From General Revenue Fund (0101).	\$15,498,936
9	From Working Capital Revolving Fund (0510).	44,608
10	From Inmate Canteen Fund (0405).	<u>136,996</u>
11	Total (Not to exceed 331.00 F.T.E.).	\$15,680,540

Section 9.145. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Fulton Reception and Diagnostic Center, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$17,457,848
9	From Inmate Canteen Fund (0405).	<u>132,854</u>
10	Total (Not to exceed 380.00 F.T.E.).	\$17,590,702

Section 9.150. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Tipton Correctional Center, provided ten percent (10%) flexibility	
4	is allowed between institutions and Section 9.030 and three	
5	percent (3%) flexibility is allowed from this section to Section	
6	9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$12,692,820
9	From Working Capital Revolving Fund (0510).	44,608
10	From Inmate Canteen Fund (0405).	<u>135,505</u>
11	Total (Not to exceed 267.00 F.T.E.).	\$12,872,933

Section 9.155. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Western Reception, Diagnostic and Correctional Center at St.	
4	Joseph, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$22,577,824

9	From Inmate Canteen Fund (0405).	<u>131,540</u>
10	Total (Not to exceed 493.00 F.T.E.).	\$22,709,364

Section 9.160. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Maryville Treatment Center, provided ten percent (10%)	
4	flexibility is allowed between institutions and Section 9.030 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$8,426,901
9	From Inmate Canteen Fund (0405).	<u>85,742</u>
10	Total (Not to exceed 175.58 F.T.E.).	\$8,512,643

Section 9.165. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Crossroads Correctional Center at Cameron, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$19,406,112
9	From Working Capital Revolving Fund (0510).	45,056
10	From Inmate Canteen Fund (0405).	<u>137,904</u>
11	Total (Not to exceed 425.00 F.T.E.).	\$19,589,072

Section 9.170. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Northeast Correctional Center at Bowling Green, provided ten	
4	percent (10%) flexibility is allowed between institutions and	
5	Section 9.030 and three percent (3%) flexibility is allowed from	
6	this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$23,111,389
9	From Inmate Canteen Fund (0405).	<u>131,130</u>
10	Total (Not to exceed 512.00 F.T.E.).	\$23,242,519

Section 9.175. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Eastern Reception, Diagnostic and Correctional Center at Bonne	
4	Terre, provided ten percent (10%) flexibility is allowed between	
5	institutions and Section 9.030 and three percent (3%) flexibility is	
6	allowed from this section to Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$26,889,179
9	From Working Capital Revolving Fund (0510).	44,608
10	From Inmate Canteen Fund (0405).	<u>133,102</u>
11	Total (Not to exceed 589.00 F.T.E.).	\$27,066,889

Section 9.180. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the South Central Correctional Center at Licking, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$18,675,247
9	From Working Capital Revolving Fund (0510).	89,219
10	From Inmate Canteen Fund (0405).	<u>131,305</u>
11	Total (Not to exceed 405.00 F.T.E.).	\$18,895,771

Section 9.185. To the Department of Corrections

2	For the Division of Adult Institutions	
3	For the Southeast Correctional Center at Charleston, provided ten percent	
4	(10%) flexibility is allowed between institutions and Section 9.030	
5	and three percent (3%) flexibility is allowed from this section to	
6	Section 9.280	
7	Personal Service	
8	From General Revenue Fund (0101).	\$18,253,402
9	From Working Capital Revolving Fund (0510).	89,220
10	From Inmate Canteen Fund (0405).	<u>132,306</u>
11	Total (Not to exceed 402.00 F.T.E.).	\$18,474,928

Section 9.190. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services, provided ten percent
 3 (10%) flexibility is allowed between personal service and expense
 4 and equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280

7	Personal Service.	\$1,984,592
8	Expense and Equipment.	<u>48,716</u>
9	From General Revenue Fund (0101) (Not to exceed 29.15 F.T.E.).	\$2,033,308

Section 9.195. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For contractual services for offender physical and mental health care,
 4 provided ten percent (10%) flexibility is allowed between sections
 5 and three percent (3%) flexibility is allowed from this section to
 6 Section 9.280

7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$182,558,238

9 For a pilot program to ensure the availability and use of all medication
 10 assisted treatment products approved by the FDA to treat opioid
 11 use disorder, including but not limited to those specified in Section
 12 191.1165, RSMo, in conjunction with treatment for incarcerated
 13 offenders

14	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>4,000,000</u>
15	Total	\$186,558,238

Section 9.200. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services
 3 For substance use and recovery services, provided one hundred percent
 4 (100%) flexibility is allowed from personal service to expense and
 5 equipment and ten percent (10%) flexibility is allowed between
 6 sections and three percent (3%) flexibility is allowed from this
 7 section to Section 9.280

8	Personal Service.	\$3,157,753
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9	Expense and Equipment.	<u>7,035,336</u>
10	From General Revenue Fund (0101).	10,193,089
11	Expense and Equipment	
12	From Correctional Substance Abuse Earnings Fund (0853).	<u>40,000</u>
13	Total (Not to exceed 68.00 F.T.E.).	\$10,233,089

Section 9.205. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For toxicology testing, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.280	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$517,155

Section 9.210. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For offender education, provided ten percent (10%) flexibility is allowed	
4	between sections and three percent (3%) flexibility is allowed from	
5	this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund (0101).	\$9,157,110
8	Expense and Equipment	
9	From Inmate Canteen Fund (0405).	<u>1,600,000</u>
10	Total (Not to exceed 186.00 F.T.E.).	\$10,757,110

Section 9.215. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For Missouri Correctional Enterprises, provided ten percent (10%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.	\$7,058,231
7	Expense and Equipment.	<u>19,800,577</u>
8	From Working Capital Revolving Fund (0510) (Not to exceed 163.88	
9	F.T.E.)... ..	\$26,858,808

Section 9.220. To the Department of Corrections

2	For the Division of Probation and Parole, provided ten percent (10%)	
3	flexibility is allowed between personal service and expense and	
4	equipment, ten percent (10%) flexibility is allowed between	
5	sections and three percent (3%) flexibility is allowed from this	
6	section to Section 9.280	
7	Personal Service.	\$83,643,226
8	Expense and Equipment (includes \$307,415 one-time).	<u>3,843,797</u>
9	From General Revenue Fund (0101).	87,487,023
10	Expense and Equipment	
11	From Inmate Fund (0540).	4,336,924
12	For transfers and refunds set-off against debts as required by Section	
13	143.786, RSMo	
14	From Debt Offset Escrow Fund (0753).	<u>2,600,000</u>
15	Total (Not to exceed 1,687.31 F.T.E.).....	\$94,423,947

Section 9.225. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of St. Louis, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund (0101) (Not to exceed 109.36 F.T.E.).	\$5,085,929

Section 9.230. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For the Transition Center of Kansas City, provided ten percent (10%)	
4	flexibility is allowed between sections and three percent (3%)	
5	flexibility is allowed from this section to Section 9.280	
6	Personal Service	
7	From General Revenue Fund (0101).	\$5,102,688
8	From Inmate Fund (0540).	<u>61,969</u>
9	Total (Not to exceed 106.18 F.T.E.).	\$5,164,657

Section 9.235. To the Department of Corrections

2 For the Division of Probation and Parole

3 For the Command Center, provided ten percent (10%) flexibility is

4 allowed between personal service and expense and equipment, ten

5 percent (10%) flexibility is allowed between sections and three

6 percent (3%) flexibility is allowed from this section to Section

7 9.280

8	Personal Service.	\$721,559
9	Expense and Equipment.	<u>4,900</u>
10	From General Revenue Fund (0101) (Not to exceed 15.40 F.T.E.).	\$726,459

Section 9.240. To the Department of Corrections

2 For the Division of Probation and Parole

3 For low-risk offender supervision Expense and Equipment, provided

4 fifteen percent (15%) flexibility is allowed between sections 9.240

5 and 9.245

6	From Inmate Fund (0540).	\$1,000,000
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Section 9.245. To the Department of Corrections

2 For the Division of Probation and Parole

3 For electronic monitoring Expense and Equipment, provided fifteen

4 percent (15%) flexibility is allowed between sections 9.240 and

5 9.245

6	From Inmate Fund (0540).	\$3,080,289
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Section 9.250. To the Department of Corrections

2 For the Division of Probation and Parole

3 For community supervision centers, provided ten percent (10%) flexibility

4 is allowed between personal service and expense and equipment,

5 ten percent (10%) flexibility is allowed between sections and three

6 percent (3%) flexibility is allowed from this section to Section

7 9.280

8	Personal Service.	\$5,981,007
9	Expense and Equipment.	<u>453,661</u>
10	From General Revenue Fund (0101) (Not to exceed 136.42 F.T.E.).	\$6,434,668

Section 9.255. To the Department of Corrections

2	For the Division of Probation and Parole	
3	For Parole Board operations, provided ten percent (10%) flexibility is	
4	allowed between personal service and expense and equipment, ten	
5	percent (10%) flexibility is allowed between sections and three	
6	percent (3%) flexibility is allowed from this section to Section	
7	9.280	
8	Personal Service.	\$2,242,832
9	Annual salary adjustment in accordance with Section 105.005,	
10	RSMo.	60,957
11	Expense and Equipment.	<u>86,171</u>
12	From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.).	\$2,389,960

Section 9.260. To the Department of Corrections

2	For paying an amount in aid to the counties that is the net amount of costs	
3	in criminal cases, transportation of convicted criminals to the state	
4	penitentiaries, housing, costs for reimbursement of the expenses	
5	associated with extradition, less the amount of unpaid city or	
6	county liability to furnish public defender office space and utility	
7	services pursuant to Section 600.040, RSMo., provided ten percent	
8	(10%) flexibility is allowed between reimbursements to county	
9	jails, certificates of delivery and extradition payments	
10	For Reimbursements to County Jails at the rate of \$22.58 per prisoner per	
11	day.	\$39,850,272
12	For Certificates of Delivery.	1,960,000
13	For Extradition Payments.	1,960,000
14	For the payment of arrearages.	<u>1,750,676</u>
15	From General Revenue Fund (0101).	\$45,520,948

Section 9.265. To the Department of Corrections

2 For payments to counties and cities that operate jails or detention facilities
3 eligible for reimbursement under Section 221.105, RSMo. for the
4 provision of appropriate feminine hygiene products to prisoners.
5 Funds shall be distributed by the department in one annual
6 payment to each county/city based on each county's/city's percent

7 of the total population in eligible counties/cities as determined by
 8 the most recent census
 9 From General Revenue Fund (0101). \$240,000

Section 9.270. To the Department of Corrections

2 For operating department institutional canteens for offender use and
 3 benefit. Per Section 217.195, RSMo, fund expenditures are solely
 4 to improve offender recreational, religious, or educational services,
 5 and for canteen cash flow and operating expenses.
 6 Expense and Equipment
 7 From Inmate Canteen Fund (0405). \$29,813,446

Section 9.275. To the Department of Corrections

2 For the costs of settlement and other expenses related to resolution of the
 3 Hootselle, et al. v. Missouri Department of Corrections, Case No.
 4 12AC-CC00518-01
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$1,732,650

Section 9.280. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

PART 2

Section 9.400. To the Department of Corrections

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount or in accordance with grant
 6 guidelines.

Bill Totals

General Revenue Fund.....	\$856,021,085
Federal Funds.	7,368,196
Other Funds.....	<u>81,229,186</u>
Total	\$944,618,467

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