

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 9

102ND GENERAL ASSEMBLY

0009H.04T

2023

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 9.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such one-
 15 time amount shall be construed to be a component part of, and not
 16 in addition to, the stated appropriation amount. Any amount of an
 17 appropriation identified as “one-time” in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount
 20 identified as one-time may, however, be requested in any future
 21 fiscal period as a new decision item.

Section 9.005. To the Department of Corrections

| | | |
|----|---|----------------|
| 2 | For the Office of the Director, provided ten percent (10%) flexibility is | |
| 3 | allowed between personal service and expense and equipment, ten | |
| 4 | percent (10%) flexibility is allowed between sections and three | |
| 5 | percent (3%) flexibility is allowed from this section to Section | |
| 6 | 9.280 | |
| 7 | Personal Service. | \$5,791,247 |
| 8 | Annual salary adjustment in accordance with Section 105.005, | |
| 9 | RSMo. | 48,306 |
| 10 | Expense and Equipment. | <u>116,040</u> |
| 11 | From General Revenue Fund (0101). | 5,955,593 |
| 12 | Personal Service. | 83,487 |
| 13 | Expense and Equipment. | <u>1,800</u> |
| 14 | From Inmate Fund (0540). | 85,287 |
| 15 | For Family Support Services | |
| 16 | From General Revenue Fund (0101). | 384,093 |
| 17 | From Department of Corrections - Federal Fund (0130). | <u>71,024</u> |
| 18 | Total (Not to exceed 100.50 F.T.E.). | \$6,495,997 |

Section 9.006. To the Department of Corrections

2 For the Office of the Director

3 For an automated, modernized crime victim notification software that

4 interfaces with the Department of Corrections system and provides

5 bi-directional real-time communication with citizens through

6 voice, text messages, and emails, and supports customizable
 7 multi-agency communications, provided that access to this
 8 software shall be intended to benefit and be made freely available
 9 to state, county, and municipal public safety and criminal justice
 10 agencies
 11 From General Revenue Fund (0101) (one-time). \$3,000,000

Section 9.010. To the Department of Corrections

2 For the Office of Professional Standards, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Personal Service. \$2,380,082
 8 Expense and Equipment. 123,239
 9 From General Revenue Fund (0101) (Not to exceed 42.00 F.T.E.). \$2,503,321

Section 9.015. To the Department of Corrections

2 For the Office of the Director
 3 For the Offender Reentry Program, provided three percent (3%) flexibility
 4 is allowed from this section to Section 9.280
 5 Expense and Equipment
 6 From General Revenue Fund (0101). \$1,800,001

7 Expense and Equipment
 8 From Inmate Fund (0540). 1,731,300

9 For a Kansas City Reentry Program
 10 Expense and Equipment
 11 From General Revenue Fund (0101). 178,000

12 For a pay for performance agreement with private programs to reduce the
 13 rate of recidivism which would reimburse such programs based on
 14 a percentage of an amount on which the state benefitted
 15 From General Revenue Fund (0101). 2,500,000

16 For a pilot program to engage a nonprofit agency equipped to provide
 17 video job interviewing with vetted second-chance employers,

| | | |
|----|---|----------------|
| 18 | onboarding assistance, and job coaching to inmates releasing from | |
| 19 | state correctional facilities | |
| 20 | From General Revenue Fund (0101) (one-time). | <u>400,000</u> |
| 21 | Total. | \$6,609,301 |

Section 9.020. To the Department of Corrections

| | | |
|----|--|------------------|
| 2 | For the Office of the Director | |
| 3 | For receiving and expending grants, donations, contracts, and payments | |
| 4 | from private, federal, and other governmental agencies which may | |
| 5 | become available between sessions of the General Assembly, | |
| 6 | provided the General Assembly shall be notified of the source of | |
| 7 | any new funds and the purpose for which they should be expended, | |
| 8 | in writing, prior to the use of said funds | |
| 9 | Personal Service. | \$2,989,622 |
| 10 | Expense and Equipment. | <u>4,307,550</u> |
| 11 | From Department of Corrections - Federal Fund (0130).. | 7,297,172 |
| 12 | For contributions, gifts, and grants in support of a foster care dog program | |
| 13 | to increase the adoptability of shelter animals and train service | |
| 14 | dogs for the disabled | |
| 15 | From State Institutions Gift Trust Fund (0925). | <u>75,000</u> |
| 16 | Total (Not to exceed 43.00 F.T.E.). | \$7,372,172 |

Section 9.025. To the Department of Corrections

| | | |
|---|--|-------------|
| 2 | For the Office of the Director | |
| 3 | For Improving Community Treatment services, provided three percent | |
| 4 | (3%) flexibility is allowed from this section to Section 9.280 | |
| 5 | From General Revenue Fund (0101). | \$6,000,000 |

Section 9.030. To the Department of Corrections

| | | |
|---|--|--|
| 2 | For the Office of the Director | |
| 3 | For costs associated with supervising the offender population | |
| 4 | department-wide, including, but not limited to, funding for | |
| 5 | personal service, expense and equipment, contractual services, | |
| 6 | repairs, renovations, capital improvements, and compensatory | |
| 7 | time, provided thirty percent (30%) flexibility is allowed between | |
| 8 | personal service and expense and equipment, ten percent (10%) | |

9 flexibility is allowed between sections and three percent (3%)
 10 flexibility is allowed from this section to Section 9.280
 11 Personal Service. \$541,424
 12 Expense and Equipment. 943,710
 13 From General Revenue Fund (0101). \$1,485,134

Section 9.035. To the Department of Corrections

2 For the Office of the Director
 3 For restitution payments for those wrongly convicted, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 9.280
 6 From General Revenue Fund (0101). \$73,000

Section 9.040. To the Department of Corrections

2 For the Division of Human Services
 3 For telecommunications department-wide, provided ten percent (10%)
 4 flexibility is allowed between sections and three percent (3%)
 5 flexibility is allowed from this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$1,860,529

Section 9.045. To the Department of Corrections

2 For the Division of Human Services, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and
 4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Personal Service. \$14,024,071
 8 Expense and Equipment (includes \$369,436 one-time). 910,271
 9 From General Revenue Fund (0101) (Not to exceed 263.02 F.T.E.). \$14,934,342

Section 9.050. To the Department of Corrections

2 For the Division of Human Services
 3 For general services, provided ten percent (10%) flexibility is allowed
 4 between sections and three percent (3%) flexibility is allowed from
 5 this section to Section 9.280
 6 Expense and Equipment
 7 From General Revenue Fund (0101). \$744,318

Section 9.055. To the Department of Corrections

2 For the Division of Human Services

3 For the operation of institutional facilities, utilities, systems furniture and
4 structural modifications, provided ten percent (10%) flexibility is
5 allowed between sections and three percent (3%) flexibility is
6 allowed from this section to Section 9.280

7 Expense and Equipment

8 From General Revenue Fund (0101). \$26,881,365

9 From Working Capital Revolving Fund (0510). 1,425,607

10 Total \$28,306,972

Section 9.060. To the Department of Corrections

2 For the Division of Human Services

3 For the purchase, transportation, and storage of food and food service
4 items, and operational expenses of food preparation facilities at all
5 correctional institutions, provided one hundred percent (100%)
6 flexibility is allowed from personal service to expense and
7 equipment, ten percent (10%) flexibility is allowed between
8 sections and three percent (3%) flexibility is allowed from this
9 section to Section 9.280

10 Personal Service. \$4,037,170

11 Expense and Equipment. 44,010,007

12 From General Revenue Fund (0101) (Not to exceed 83.00 F.T.E.). \$48,047,177

Section 9.065. To the Department of Corrections

2 For the Division of Human Services

3 For training costs department-wide, provided ten percent (10%) flexibility
4 is allowed between sections and three percent (3%) flexibility is
5 allowed from this section to Section 9.280

6 Expense and Equipment

7 From General Revenue Fund (0101) (includes \$108,440 one-time). \$1,658,340

Section 9.070. To the Department of Corrections

2 For the Division of Human Services

3 For employee health and safety, provided ten percent (10%) flexibility is
4 allowed between sections and three percent (3%) flexibility is
5 allowed from this section to Section 9.280

6 Expense and Equipment
 7 From General Revenue Fund (0101). \$584,752

Section 9.075. To the Department of Corrections

2 For the Division of Human Services
 3 For overtime to state employees. Nonexempt state employees identified
 4 by Section 105.935, RSMo, will be paid first with any remaining
 5 funds being used to pay overtime to any other state employees,
 6 provided ten percent (10%) flexibility is allowed between sections
 7 and three percent (3%) flexibility is allowed from this section to
 8 Section 9.280.
 9 Personal Service
 10 From General Revenue Fund (0101). \$13,096,012
 11 From Inmate Canteen Fund (0405). 58,486
 12 From Working Capital Revolving Fund (0510). 58,486
 13 Total \$13,212,984

Section 9.080. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For expenses and small equipment purchased at any of the adult
 4 institutions department-wide, provided ten percent (10%)
 5 flexibility is allowed between sections and three percent (3%)
 6 flexibility is allowed from this section to Section 9.280
 7 From General Revenue Fund (0101) (includes \$2,070,400 one-time). \$25,491,140
 8 From Inmate Incarceration Reimbursement Act Revolving Fund (0828). 750,000
 9 For vehicle purchases
 10 From Volkswagen Environmental Mitigation Trust Proceeds Fund
 11 (0268) (one-time). 518,221
 12 For expenses related to offender education, recreation, and/or religious
 13 services
 14 From Inmate Canteen Fund (0405). 1,200,000
 15 Total \$27,959,361

Section 9.085. To the Department of Corrections

2 For the Division of Adult Institutions, provided ten percent (10%)
 3 flexibility is allowed between personal service and expense and

4 equipment, ten percent (10%) flexibility is allowed between
 5 sections and three percent (3%) flexibility is allowed from this
 6 section to Section 9.280
 7 Personal Service. \$3,982,986
 8 Expense and Equipment. 132,800
 9 From General Revenue Fund (0101) (Not to exceed 69.91 F.T.E.). \$4,115,786

Section 9.090. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For inmate wage and discharge costs at all correctional facilities, provided
 4 ten percent (10%) flexibility is allowed between sections and three
 5 percent (3%) flexibility is allowed from this section to Section
 6 9.280
 7 Expense and Equipment
 8 From General Revenue Fund (0101). \$2,859,031
 9 From Inmate Canteen Fund (0405). 800,000
 10 Total. \$3,659,031

Section 9.095. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Jefferson City Correctional Center, provided ten percent (10%)
 4 flexibility is allowed between institutions and Section 9.030 and
 5 three percent (3%) flexibility is allowed from this section to
 6 Section 9.280
 7 Personal Service
 8 From General Revenue Fund (0101). \$23,677,961
 9 From Working Capital Revolving Fund (0510). 179,331
 10 From Inmate Canteen Fund (0405). 173,839
 11 Total (Not to exceed 516.00 F.T.E.). \$24,031,131

Section 9.100. To the Department of Corrections

2 For the Division of Adult Institutions
 3 For the Women's Eastern Reception, Diagnostic and Correctional Center
 4 at Vandalia, provided ten percent (10%) flexibility is allowed
 5 between institutions and Section 9.030 and three percent (3%)
 6 flexibility is allowed from this section to Section 9.280
 7 Personal Service
 8 From General Revenue Fund (0101). \$15,381,217

| | | |
|----|--|----------------|
| 9 | From Working Capital Revolving Fund (0510). | 44,608 |
| 10 | From Inmate Canteen Fund (0405). | 132,149 |
| 11 | For the establishment and operation of a prison nursery program pursuant | |
| 12 | to Section 217.940, RSMo. | |
| 13 | Personal Service. | 334,426 |
| 14 | Expense and Equipment (one-time). | <u>119,768</u> |
| 15 | From General Revenue Fund (0101). | <u>454,194</u> |
| 16 | Total (Not to exceed 337.00 F.T.E.). | \$16,012,168 |

Section 9.105. To the Department of Corrections

| | | |
|----|---|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Ozark Correctional Center at Fordland, provided ten percent | |
| 4 | (10%) flexibility is allowed between institutions and Section 9.030 | |
| 5 | and three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$7,552,999 |
| 9 | From Inmate Canteen Fund (0405). | <u>137,873</u> |
| 10 | Total (Not to exceed 159.00 F.T.E.). | \$7,690,872 |

Section 9.110. To the Department of Corrections

| | | |
|----|---|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Moberly Correctional Center, provided ten percent (10%) | |
| 4 | flexibility is allowed between institutions and Section 9.030 and | |
| 5 | three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$17,698,014 |
| 9 | From Working Capital Revolving Fund (0510). | 82,187 |
| 10 | From Inmate Canteen Fund (0405). | <u>133,137</u> |
| 11 | Total (Not to exceed 377.00 F.T.E.). | \$17,913,338 |

Section 9.115. To the Department of Corrections

| | | |
|---|---|--|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Algoa Correctional Center at Jefferson City, provided ten percent | |
| 4 | (10%) flexibility is allowed between institutions and Section 9.030 | |

5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

| | |
|---|----------------|
| 8 From General Revenue Fund (0101). | \$13,089,684 |
| 9 From Inmate Canteen Fund (0405). | <u>130,481</u> |
| 10 Total (Not to exceed 279.00 F.T.E.). | \$13,220,165 |

Section 9.120. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Missouri Eastern Correctional Center at Pacific, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 Section 9.030 and three percent (3%) flexibility is allowed from
6 this section to Section 9.280
7 Personal Service

| | |
|---|----------------|
| 8 From General Revenue Fund (0101). | \$14,994,210 |
| 9 From Inmate Canteen Fund (0405). | <u>129,766</u> |
| 10 Total (Not to exceed 327.00 F.T.E.). | \$15,123,976 |

Section 9.125. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Chillicothe Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Section 9.030 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

| | |
|---|----------------|
| 8 From General Revenue Fund (0101). | \$19,468,217 |
| 9 From Working Capital Revolving Fund (0510). | 44,608 |
| 10 From Inmate Canteen Fund (0405). | <u>133,318</u> |
| 11 Total (Not to exceed 434.02 F.T.E.). | \$19,646,143 |

Section 9.130. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Boonville Correctional Center, provided ten percent (10%)
4 flexibility is allowed between institutions and Section 9.030 and
5 three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

| | |
|---|--------------|
| 8 From General Revenue Fund (0101). | \$12,068,562 |
|---|--------------|

| | | |
|----|--------------------------------------|----------------|
| 9 | From Inmate Canteen Fund (0405). | <u>134,406</u> |
| 10 | Total (Not to exceed 258.00 F.T.E.). | \$12,202,968 |

Section 9.135. To the Department of Corrections

| | | |
|----|--|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Farmington Correctional Center, provided ten percent (10%) | |
| 4 | flexibility is allowed between institutions and Section 9.030 and | |
| 5 | three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$25,281,539 |
| 9 | From Working Capital Revolving Fund (0510). | 496,379 |
| 10 | From Inmate Canteen Fund (0405). | <u>137,578</u> |
| 11 | Total (Not to exceed 537.00 F.T.E.). | \$25,915,496 |

Section 9.140. To the Department of Corrections

| | | |
|----|--|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Potosi Correctional Center, provided ten percent (10%) flexibility | |
| 4 | is allowed between institutions and Section 9.030 and three | |
| 5 | percent (3%) flexibility is allowed from this section to Section | |
| 6 | 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$15,498,936 |
| 9 | From Working Capital Revolving Fund (0510). | 44,608 |
| 10 | From Inmate Canteen Fund (0405). | <u>136,996</u> |
| 11 | Total (Not to exceed 331.00 F.T.E.). | \$15,680,540 |

Section 9.145. To the Department of Corrections

| | | |
|----|--|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Fulton Reception and Diagnostic Center, provided ten percent | |
| 4 | (10%) flexibility is allowed between institutions and Section 9.030 | |
| 5 | and three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$17,457,848 |
| 9 | From Inmate Canteen Fund (0405). | <u>132,854</u> |
| 10 | Total (Not to exceed 380.00 F.T.E.). | \$17,590,702 |

Section 9.150. To the Department of Corrections

| | | |
|----|--|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Tipton Correctional Center, provided ten percent (10%) flexibility | |
| 4 | is allowed between institutions and Section 9.030 and three | |
| 5 | percent (3%) flexibility is allowed from this section to Section | |
| 6 | 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$12,692,820 |
| 9 | From Working Capital Revolving Fund (0510). | 44,608 |
| 10 | From Inmate Canteen Fund (0405). | <u>135,505</u> |
| 11 | Total (Not to exceed 267.00 F.T.E.). | \$12,872,933 |

Section 9.155. To the Department of Corrections

| | | |
|----|--|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Western Reception, Diagnostic and Correctional Center at St. | |
| 4 | Joseph, provided ten percent (10%) flexibility is allowed between | |
| 5 | institutions and Section 9.030 and three percent (3%) flexibility is | |
| 6 | allowed from this section to Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$22,577,824 |
| 9 | From Inmate Canteen Fund (0405). | <u>131,540</u> |
| 10 | Total (Not to exceed 493.00 F.T.E.). | \$22,709,364 |

Section 9.160. To the Department of Corrections

| | | |
|----|---|---------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Maryville Treatment Center, provided ten percent (10%) | |
| 4 | flexibility is allowed between institutions and Section 9.030 and | |
| 5 | three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$8,426,901 |
| 9 | From Inmate Canteen Fund (0405). | <u>85,742</u> |
| 10 | Total (Not to exceed 175.58 F.T.E.). | \$8,512,643 |

Section 9.165. To the Department of Corrections

| | | |
|---|---|--|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Crossroads Correctional Center at Cameron, provided ten percent | |
| 4 | (10%) flexibility is allowed between institutions and Section 9.030 | |

5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

| | |
|---|----------------|
| 8 From General Revenue Fund (0101). | \$19,406,112 |
| 9 From Working Capital Revolving Fund (0510). | 45,056 |
| 10 From Inmate Canteen Fund (0405). | <u>137,904</u> |
| 11 Total (Not to exceed 425.00 F.T.E.). | \$19,589,072 |

Section 9.170. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Northeast Correctional Center at Bowling Green, provided ten
4 percent (10%) flexibility is allowed between institutions and
5 Section 9.030 and three percent (3%) flexibility is allowed from
6 this section to Section 9.280
7 Personal Service

| | |
|---|----------------|
| 8 From General Revenue Fund (0101). | \$23,111,389 |
| 9 From Inmate Canteen Fund (0405). | <u>131,130</u> |
| 10 Total (Not to exceed 512.00 F.T.E.). | \$23,242,519 |

Section 9.175. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the Eastern Reception, Diagnostic and Correctional Center at Bonne
4 Terre, provided ten percent (10%) flexibility is allowed between
5 institutions and Section 9.030 and three percent (3%) flexibility is
6 allowed from this section to Section 9.280
7 Personal Service

| | |
|---|----------------|
| 8 From General Revenue Fund (0101). | \$26,889,179 |
| 9 From Working Capital Revolving Fund (0510). | 44,608 |
| 10 From Inmate Canteen Fund (0405). | <u>133,102</u> |
| 11 Total (Not to exceed 589.00 F.T.E.). | \$27,066,889 |

Section 9.180. To the Department of Corrections

2 For the Division of Adult Institutions
3 For the South Central Correctional Center at Licking, provided ten percent
4 (10%) flexibility is allowed between institutions and Section 9.030
5 and three percent (3%) flexibility is allowed from this section to
6 Section 9.280
7 Personal Service

| | | |
|----|---|----------------|
| 8 | From General Revenue Fund (0101). | \$18,675,247 |
| 9 | From Working Capital Revolving Fund (0510). | 89,219 |
| 10 | From Inmate Canteen Fund (0405). | <u>131,305</u> |
| 11 | Total (Not to exceed 405.00 F.T.E.). | \$18,895,771 |

Section 9.185. To the Department of Corrections

| | | |
|----|---|----------------|
| 2 | For the Division of Adult Institutions | |
| 3 | For the Southeast Correctional Center at Charleston, provided ten percent | |
| 4 | (10%) flexibility is allowed between institutions and Section 9.030 | |
| 5 | and three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Personal Service | |
| 8 | From General Revenue Fund (0101). | \$18,253,402 |
| 9 | From Working Capital Revolving Fund (0510). | 89,220 |
| 10 | From Inmate Canteen Fund (0405). | <u>132,306</u> |
| 11 | Total (Not to exceed 402.00 F.T.E.). | \$18,474,928 |

Section 9.190. To the Department of Corrections

| | | |
|---|--|---------------|
| 2 | For the Division of Offender Rehabilitative Services, provided ten percent | |
| 3 | (10%) flexibility is allowed between personal service and expense | |
| 4 | and equipment, ten percent (10%) flexibility is allowed between | |
| 5 | sections and three percent (3%) flexibility is allowed from this | |
| 6 | section to Section 9.280 | |
| 7 | Personal Service. | \$1,984,592 |
| 8 | Expense and Equipment. | <u>48,716</u> |
| 9 | From General Revenue Fund (0101) (Not to exceed 29.15 F.T.E.). | \$2,033,308 |

Section 9.195. To the Department of Corrections

| | | |
|---|--|---------------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For contractual services for offender physical and mental health care, | |
| 4 | provided ten percent (10%) flexibility is allowed between sections | |
| 5 | and three percent (3%) flexibility is allowed from this section to | |
| 6 | Section 9.280 | |
| 7 | Expense and Equipment | |
| 8 | From General Revenue Fund (0101). | \$182,558,238 |

| | | |
|----|--|------------------|
| 9 | For a pilot program to gauge the effectiveness of prescription digital | |
| 10 | therapeutics authorized by the federal food and drug administration | |
| 11 | for the treatment of substance use disorder and opioid use disorder | |
| 12 | From General Revenue Fund (0101). | 550,000 |
| 13 | For a pilot program to ensure the availability and use of all medication | |
| 14 | assisted treatment products approved by the FDA to treat opioid | |
| 15 | and/or alcohol use disorder, including but not limited to those | |
| 16 | specified in Section 191.1165, RSMo, in conjunction with | |
| 17 | treatment for incarcerated offenders | |
| 18 | From General Revenue Fund (0101). | 500,000 |
| 19 | From Opioid Addiction Treatment and Recovery Fund (0705). | <u>4,000,000</u> |
| 20 | Total | \$187,608,238 |

Section 9.200. To the Department of Corrections

| | | |
|----|---|------------------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For substance use and recovery services, provided one hundred percent | |
| 4 | (100%) flexibility is allowed from personal service to expense and | |
| 5 | equipment and ten percent (10%) flexibility is allowed between | |
| 6 | sections and three percent (3%) flexibility is allowed from this | |
| 7 | section to Section 9.280 | |
| 8 | Personal Service. | \$3,157,753 |
| 9 | Expense and Equipment. | <u>7,035,336</u> |
| 10 | From General Revenue Fund (0101). | 10,193,089 |
| 11 | Expense and Equipment | |
| 12 | From Correctional Substance Abuse Earnings Fund (0853). | <u>40,000</u> |
| 13 | Total (Not to exceed 68.00 F.T.E.). | \$10,233,089 |

Section 9.205. To the Department of Corrections

| | | |
|---|---|-----------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For toxicology testing, provided ten percent (10%) flexibility is allowed | |
| 4 | between sections and three percent (3%) flexibility is allowed from | |
| 5 | this section to Section 9.280 | |
| 6 | Expense and Equipment | |
| 7 | From General Revenue Fund (0101). | \$517,155 |

Section 9.210. To the Department of Corrections

| | | |
|----|---|------------------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For offender education, provided ten percent (10%) flexibility is allowed | |
| 4 | between sections and three percent (3%) flexibility is allowed from | |
| 5 | this section to Section 9.280 | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101). | \$9,157,110 |
| 8 | For career and technical education programming for incarcerated | |
| 9 | offenders focusing on coding skills | |
| 10 | From General Revenue Fund (0101). | 500,000 |
| 11 | For a faith based education system | |
| 12 | From General Revenue Fund (0101). | 150,000 |
| 13 | Expense and Equipment | |
| 14 | From Inmate Canteen Fund (0405). | <u>1,600,000</u> |
| 15 | Total (Not to exceed 186.00 F.T.E.). | \$11,407,110 |

Section 9.215. To the Department of Corrections

| | | |
|---|---|-------------------|
| 2 | For the Division of Offender Rehabilitative Services | |
| 3 | For Missouri Correctional Enterprises, provided ten percent (10%) | |
| 4 | flexibility is allowed between personal service and expense and | |
| 5 | equipment | |
| 6 | Personal Service. | \$7,058,231 |
| 7 | Expense and Equipment. | <u>19,800,577</u> |
| 8 | From Working Capital Revolving Fund (0510) (Not to exceed 163.88 | |
| 9 | F.T.E.).. | \$26,858,808 |

Section 9.220. To the Department of Corrections

| | | |
|---|--|------------------|
| 2 | For the Division of Probation and Parole, provided ten percent (10%) | |
| 3 | flexibility is allowed between personal service and expense and | |
| 4 | equipment, ten percent (10%) flexibility is allowed between | |
| 5 | sections and three percent (3%) flexibility is allowed from this | |
| 6 | section to Section 9.280 | |
| 7 | Personal Service. | \$83,643,226 |
| 8 | Expense and Equipment (includes \$60,853 one-time). | <u>3,597,235</u> |
| 9 | From General Revenue Fund (0101). | 87,240,461 |

| | | |
|----|--|------------------|
| 10 | Expense and Equipment | |
| 11 | From Inmate Fund (0540). | 4,336,924 |
| 12 | For transfers and refunds set-off against debts as required by Section | |
| 13 | 143.786, RSMo | |
| 14 | From Debt Offset Escrow Fund (0753). | <u>2,600,000</u> |
| 15 | Total (Not to exceed 1,687.31 F.T.E.). | \$94,177,385 |

Section 9.225. To the Department of Corrections

| | | |
|---|---|-------------|
| 2 | For the Division of Probation and Parole | |
| 3 | For the Transition Center of St. Louis, provided ten percent (10%) | |
| 4 | flexibility is allowed between sections and three percent (3%) | |
| 5 | flexibility is allowed from this section to Section 9.280 | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101) (Not to exceed 109.36 F.T.E.). | \$5,085,929 |

Section 9.230. To the Department of Corrections

| | | |
|---|--|---------------|
| 2 | For the Division of Probation and Parole | |
| 3 | For the Transition Center of Kansas City, provided ten percent (10%) | |
| 4 | flexibility is allowed between sections and three percent (3%) | |
| 5 | flexibility is allowed from this section to Section 9.280 | |
| 6 | Personal Service | |
| 7 | From General Revenue Fund (0101). | \$5,102,688 |
| 8 | From Inmate Fund (0540). | <u>61,969</u> |
| 9 | Total (Not to exceed 106.18 F.T.E.). | \$5,164,657 |

Section 9.235. To the Department of Corrections

| | | |
|----|--|--------------|
| 2 | For the Division of Probation and Parole | |
| 3 | For the Command Center, provided ten percent (10%) flexibility is | |
| 4 | allowed between personal service and expense and equipment, ten | |
| 5 | percent (10%) flexibility is allowed between sections and three | |
| 6 | percent (3%) flexibility is allowed from this section to Section | |
| 7 | 9.280 | |
| 8 | Personal Service. | \$721,559 |
| 9 | Expense and Equipment. | <u>4,900</u> |
| 10 | From General Revenue Fund (0101) (Not to exceed 15.40 F.T.E.). | \$726,459 |

Section 9.240. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For low-risk offender supervision Expense and Equipment, provided
- 4 fifteen percent (15%) flexibility is allowed between sections 9.240
- 5 and 9.245
- 6 From Inmate Fund (0540). \$1,000,000

Section 9.245. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For electronic monitoring Expense and Equipment, provided fifteen
- 4 percent (15%) flexibility is allowed between sections 9.240 and
- 5 9.245
- 6 From Inmate Fund (0540). \$3,080,289

Section 9.250. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For community supervision centers, provided ten percent (10%) flexibility
- 4 is allowed between personal service and expense and equipment,
- 5 ten percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.280
- 8 Personal Service. \$5,981,007
- 9 Expense and Equipment. 453,661
- 10 From General Revenue Fund (0101) (Not to exceed 136.42 F.T.E.). \$6,434,668

Section 9.255. To the Department of Corrections

- 2 For the Division of Probation and Parole
- 3 For Parole Board operations, provided ten percent (10%) flexibility is
- 4 allowed between personal service and expense and equipment, ten
- 5 percent (10%) flexibility is allowed between sections and three
- 6 percent (3%) flexibility is allowed from this section to Section
- 7 9.280
- 8 Personal Service. \$2,242,832
- 9 Annual salary adjustment in accordance with Section 105.005,
- 10 RSMo. 60,957
- 11 Expense and Equipment. 86,171
- 12 From General Revenue Fund (0101) (Not to exceed 36.00 F.T.E.). \$2,389,960

Section 9.260. To the Department of Corrections

| | | |
|----|---|------------------|
| 2 | For paying an amount in aid to the counties that is the net amount of costs | |
| 3 | in criminal cases, transportation of convicted criminals to the state | |
| 4 | penitentiaries, housing, costs for reimbursement of the expenses | |
| 5 | associated with extradition, less the amount of unpaid city or | |
| 6 | county liability to furnish public defender office space and utility | |
| 7 | services pursuant to Section 600.040, RSMo., provided ten percent | |
| 8 | (10%) flexibility is allowed between reimbursements to county | |
| 9 | jails, certificates of delivery and extradition payments | |
| 10 | For Reimbursements to County Jails at the rate of \$22.58 per prisoner per | |
| 11 | day. | \$44,956,868 |
| 12 | For Certificates of Delivery..... | 1,960,000 |
| 13 | For Extradition Payments..... | 1,960,000 |
| 14 | For the payment of arrearages. | <u>1,750,676</u> |
| 15 | From General Revenue Fund (0101). | \$50,627,544 |

Section 9.265. To the Department of Corrections

| | | |
|---|--|-----------|
| 2 | For payments to counties and cities that operate jails or detention facilities | |
| 3 | eligible for reimbursement under Section 221.105, RSMo. for the | |
| 4 | provision of appropriate feminine hygiene products to prisoners. | |
| 5 | Funds shall be distributed by the department in one annual | |
| 6 | payment to each county/city based on each county's/city's percent | |
| 7 | of the total population in eligible counties/cities as determined by | |
| 8 | the most recent census | |
| 9 | From General Revenue Fund (0101). | \$240,000 |

Section 9.270. To the Department of Corrections

| | | |
|---|---|--------------|
| 2 | For operating department institutional canteens for offender use and | |
| 3 | benefit. Per Section 217.195, RSMo, fund expenditures are solely | |
| 4 | to improve offender recreational, religious, or educational services, | |
| 5 | and for canteen cash flow and operating expenses. | |
| 6 | Expense and Equipment | |
| 7 | From Inmate Canteen Fund (0405). | \$29,813,446 |

Section 9.275. To the Department of Corrections

| | | |
|---|---|--|
| 2 | For the costs of settlement and other expenses related to resolution of the | |
| 3 | Hootselle, et al. v. Missouri Department of Corrections, Case No. | |
| 4 | 12AC-CC00518-01 | |

5 Expense and Equipment
 6 From General Revenue Fund (0101). \$1,732,650

Section 9.280. To the Department of Corrections

2 Funds are to be transferred out of the State Treasury to the State
 3 Legal Expense Fund for the payment of claims, premiums, and
 4 expenses as provided by Section 105.711 through 105.726, RSMo
 5 From General Revenue Fund (0101). \$1

PART 2

Section 9.400. To the Department of Corrections

2 In reference to all sections in Part 1 of this act:
 3 No funds shall be expended for or from any federal grant in
 4 furtherance of administrative costs greater than five percent (5%)
 5 of said federal grant amount or in accordance with grant
 6 guidelines.

Bill Totals

General Revenue Fund. \$862,947,449
 Federal Funds. 7,368,196
 Other Funds. 81,229,186
 Total \$951,544,831

