

FIRST REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 10**  
**102ND GENERAL ASSEMBLY**

0010S.04C

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each  
3 department, division, agency, fund transfer, and program described herein, for the item or items  
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period  
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

**PART 1**

Section 10.000. Each appropriation in this act shall consist of the item or  
2 items in each section of Part 1 of this act, for the amount and  
3 purpose and from the fund designated in each section of Part 1, as  
4 well as all additional clarifications of purpose in Part 2 of this act  
5 that make reference by section to said item or items in Part 1. Any  
6 clarification of purpose in Part 2 shall state the section or sections  
7 in Part 1 to which it attaches and shall, together with the language  
8 of said section(s) in Part 1, form the complete statement of purpose  
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose  
 11 in Part 2 is for any reason held to be invalid, such decision shall  
 12 invalidate all of the appropriations in this act of which said  
 13 clarification of purpose is a part. Part 3 of this act shall consist of  
 14 guidance to the Department of Mental Health and the Department  
 15 of Health and Senior Services in implementing the appropriations  
 16 found in Part 1 and Part 2 of this act. An appropriation may be  
 17 comprised in whole or in part of a one-time amount, and such one-  
 18 time amount shall be construed to be a component part of, and not  
 19 in addition to, the stated appropriation amount. Any amount of an  
 20 appropriation identified as “one-time” in this act shall not be  
 21 considered an addition to any ongoing core appropriation(s) in  
 22 future fiscal periods beyond June 30, 2024. Any amount  
 23 identified as one-time may, however, be requested in any future  
 24 fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 10.575	
4	Personal Service.....	\$589,982
5	Expense and Equipment.....	<u>20,385</u>
6	From General Revenue Fund (0101).....	610,367
7	Personal Service.....	89,579
8	Expense and Equipment.....	<u>53,711</u>
9	From Department of Mental Health Federal Fund (0148).....	<u>143,290</u>
10	Total (Not to exceed 7.82 F.T.E.).....	\$753,657

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employees	
7	Personal Service	
8	From General Revenue Fund (0101).....	\$1,340,182

Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For program operations and support, provided fifteen percent (15%)

4 flexibility is allowed from personal service to expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service..... \$5,861,619

8 Expense and Equipment..... 359,977

9 From General Revenue Fund (0101)..... 6,221,596

10 Personal Service..... 1,213,337

11 Expense and Equipment..... 792,009

12 From Department of Mental Health Federal Fund (0148)..... 2,005,346

13 To procure and implement a multi-year, vendor-hosted, integrated

14 commercial off the shelf electronic health record system for use in

15 all of the department's hospitals and facilities, provided thirty

16 percent (30%) flexibility is allowed from personal service to

17 expense and equipment

18 Personal Service..... 591,287

19 Expense and Equipment..... 3,490,000

20 From General Revenue Fund (0101)..... 4,081,287

21 Total (Not to exceed 126.55 F.T.E.)..... \$12,308,229

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For staff training, provided ten percent (10%) flexibility is allowed from

4 personal service to expense and equipment and three percent (3%)

5 flexibility is allowed from this section to Section 10.575

6 Expense and Equipment

7 From General Revenue Fund (0101)..... \$659,140

8 Personal Service..... 221,553

9 Expense and Equipment..... 290,361

10 From Department of Mental Health Federal Fund (0148)..... 511,914

11	For the Caring for Missourians' Mental Health Initiative	
12	Expense and Equipment	
13	From Department of Mental Health Federal Fund (0148).....	<u>551,705</u>
14	Total.....	\$1,722,759

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101).....	\$205,000
6	For refunds	
7	From Department of Mental Health Federal Fund (0148).....	250,000
8	From Mental Health Interagency Payments Fund (0109).....	100
9	From Mental Health Intergovernmental Transfer Fund (0147).....	100
10	From Compulsive Gamblers Fund (0249).....	100
11	From Health Initiatives Fund (0275).....	100
12	From Mental Health Earnings Fund (0288).....	50,000
13	From Habilitation Center Room and Board Fund (0435).....	10,000
14	From Inmate Fund (0540).....	100
15	From Mental Health Trust Fund (0926).....	25,000
16	From DMH Local Tax Matching Fund (0930).....	150,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).....	<u>25,000</u>
20	Total.....	\$715,500

Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863).....	\$100,000

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
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3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.....	\$563,436
7	Expense and Equipment.....	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.) .....	\$2,488,436

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.....	\$146,767
10	Expense and Equipment.....	<u>2,462,390</u>
11	From Department of Mental Health Federal Fund (0148) (Not to exceed	
12	2.00 F.T.E.) .....	\$2,609,157

Section 10.045. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Department of Mental Health Federal Fund (0148).....	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund (0147).....	<u>6,600,000</u>
5	Total.....	\$18,500,000

Section 10.050. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	for providing the state match for the Department of Mental Health	
5	payments	
6	From General Revenue Fund (0101).....	\$283,849,564

Section 10.055. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General  
 3 Revenue Fund to provide the state match for the Department of  
 4 Mental Health payments  
 5 From Department of Mental Health Federal Fund (0148)..... \$201,393,308

Section 10.060. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the General  
 3 Revenue Fund for Disproportionate Share Hospital funds  
 4 leveraged by the Department of Mental Health - Institution of  
 5 Mental Disease facilities  
 6 From Department of Mental Health Federal Fund (0148)..... \$50,000,000

Section 10.098. To the Department of Mental Health

2 For the purpose of providing matching grant to a not-for-profit  
 3 organization with two physical locations in any county with more  
 4 than one million inhabitants with at least 150 F.T.E's and  
 5 experience in adult day service for the renovation of a community  
 6 facility located in any city with more than forty-six thousand but  
 7 fewer than fifty-one thousand inhabitants, providing adult day care  
 8 services, child day care services, recreational services and support  
 9 for the local community  
 10 From General Revenue Fund (0101)..... \$2,000,000

Section 10.099. To the Department of Mental Health

2 For the construction of a 200 bed mental health hospital in conjunction  
 3 with a non-state governmental acute care hospital operating  
 4 inpatient behavioral health beds in a state-owned facility  
 5 From General Revenue Fund (0101)..... \$135,000,000  
 6 From Budget Stabilization Fund (0522). .... 135,000,000  
 7 From Department of Mental Health Federal Fund (0148)..... 30,000,000  
 8 Total..... \$300,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For the administration of statewide comprehensive psychiatric services  
 4 and alcohol and drug abuse prevention and treatment programs,

5	provided three percent (3%) flexibility is allowed from this section	
6	to Section 10.575	
7	Personal Service.....	\$2,523,649
8	Expense and Equipment.....	<u>80,459</u>
9	From General Revenue Fund (0101).....	2,604,108
10	Personal Service.....	1,687,804
11	Expense and Equipment.....	<u>1,885,533</u>
12	From Department of Mental Health Fund (0148).....	3,573,337
13	Personal Service	
14	From Health Initiatives Fund (0275).....	<u>58,526</u>
15	Total (Not to exceed 59.92 F.T.E.).....	\$6,235,971
	Section 10.105. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For prevention and education services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Expense and Equipment	
6	From Department of Mental Health Federal Fund (0148).....	\$17,655,365
7	From Health Initiatives Fund (0275).....	82,148
8	From Mental Health Earnings Fund (0288).....	475,024
9	From Department of Mental Health Federal Stimulus - 2021 Fund	
10	(2455).....	3,198,535
11	Personal Service.....	106,695
12	Expense and Equipment.....	<u>1,372,959</u>
13	From General Revenue Fund (0101).....	1,479,654
14	Personal Service.....	155,232
15	Expense and Equipment.....	<u>396,585</u>
16	From Department of Mental Health Federal Fund (0148).....	551,817
17	For enabling enforcement of the provisions of the Family Smoking	
18	Prevention and Tobacco Control Act of 2009, in collaboration with	

19	the Department of Public Safety, Division of Alcohol and Tobacco	
20	Control	
21	Personal Service.....	338,402
22	Expense and Equipment.....	<u>194,743</u>
23	From Department of Mental Health Federal Fund (0148).....	533,145
24	For suicide prevention initiatives	
25	Personal Service.....	22,855
26	Expense and Equipment.....	<u>829,797</u>
27	From Department of Mental Health Federal Fund (0148).....	852,652
28	For community grants to local governments impacted by the opioid	
29	epidemic	
30	Expense and Equipment	
31	From Opioid Addiction Treatment and Recovery Fund (0705).....	<u>6,900,000</u>
32	Total (Not to exceed 8.84 F.T.E.) .....	\$31,728,340

## Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).....	\$702,324
7	Personal Service.....	263,536
8	Expense and Equipment.....	<u>377,007</u>
9	From Department of Mental Health Federal Fund (0148).....	640,543
10	Personal Service.....	249,967
11	Expense and Equipment.....	<u>21,209</u>
12	From Health Initiatives Fund (0275).....	271,176
13	For treatment of alcohol and drug abuse, provided fifty percent (50%)	
14	flexibility is allowed between sections indicated in 10.110 and	
15	10.115 to allow flexibility in payment for the Certified Community	
16	Behavioral Health Clinic Prospective Payment System, and further	



17	provided three percent (3%) flexibility is allowed from this section	
18	to Section 10.575	
19	From General Revenue Fund (0101). . . . .	12,177,571
20	From Department of Mental Health Federal Fund (0148). . . . .	91,608,582
21	From Title XXI-Children’s Health Insurance Program Federal Fund	
22	(0159). . . . .	2,203,495
23	From Department of Mental Health Federal Stimulus - 2021 Fund	
24	(2455). . . . .	13,080,563
25	For treatment of alcohol and drug abuse	
26	From Inmate Fund (0540). . . . .	3,513,779
27	From Health Initiatives Fund (0275). . . . .	5,967,147
28	From DMH Local Tax Matching Fund (0930). . . . .	963,775
29	From Mental Health Interagency Payments Fund (0109). . . . .	10,000
30	For reducing recidivism among offenders with serious substance use	
31	disorders who are returning to community areas from any of the	
32	state correctional facilities. Additionally, remaining funds shall be	
33	used to support offenders returning to other regions of the state	
34	who are working with available treatment slots from the	
35	Department of Mental Health. The department shall select a	
36	qualified not-for-profit service provider in accordance with state	
37	purchasing rules. The provider must have experience serving this	
38	population in a correctional setting as well as in the community.	
39	The provider shall design and implement an evidence-based	
40	program that includes a continuum of services from prison to	
41	community, including medication assisted treatment that is	
42	initiated prior to release, when appropriate. The program must	
43	include an evaluation component to determine its effectiveness	
44	relative to other options, provided three percent (3%) flexibility is	
45	allowed from this section to Section 10.575	
46	From General Revenue Fund (0101). . . . .	2,564,144
47	For Recovery Support Services with the Access to	
48	Recovery Program	
49	Expense and Equipment	

50	From General Revenue Fund (0101).....	6,117,527
51	From Department of Mental Health Federal Fund (0148).....	2,598,084
52	For statewide distribution of opioid antagonists approved by the Food and	
53	Drug Administration, provided \$100,000 be utilized for a pilot	
54	project to distribute fentanyl test strips to community-based	
55	organizations	
56	Expense and Equipment	
57	From Opioid Addiction Treatment and Recovery Fund (0705).....	5,100,000
58	For treatment of compulsive gambling	
59	Expense and Equipment	
60	From Compulsive Gamblers Fund (0249).....	153,606
61	For the Substance Abuse Traffic Offender Program	
62	Expense and Equipment	
63	From Mental Health Earnings Fund (0288).....	6,995,353
64	For treatment of comprehensive psychiatric services, provided three	
65	percent (3%) flexibility is allowed from this section to Section	
66	10.575	
67	Personal Service.....	1,413,628
68	Expense and Equipment.....	<u>17,485,410</u>
69	From General Revenue Fund (0101).....	18,899,038
70	Personal Service.....	466,274
71	Expense and Equipment.....	<u>5,733,307</u>
72	From Department of Mental Health Federal Fund (0148).....	6,199,581
73	For treatment of adult psychiatric services, provided fifty percent (50%)	
74	flexibility is allowed between sections indicated in 10.110 and	
75	10.115 to allow flexibility in payment for the Certified Community	
76	Behavioral Health Clinic Prospective Payment System, and further	
77	provided three percent (3%) flexibility is allowed from this section	
78	to Section 10.575	
79	Expense and Equipment	

80	From General Revenue Fund (0101). . . . .	29,630,082
81	From Department of Mental Health Federal Fund (0148). . . . .	54,696,506
82	From Mental Health Interagency Payments Fund (0109). . . . .	1,310,572
83	From DMH Local Tax Matching Fund (0930). . . . .	2,426,903
84	From Title XXI-Children's Health Insurance Program Federal Fund	
85	(0159). . . . .	10,985,999
86	From Department of Mental Health Federal Stimulus - 2021 Fund	
87	(2455). . . . .	8,411,616
88	For treatment of youth psychiatric services, provided fifty percent (50%)	
89	flexibility is allowed between sections indicated in 10.110 and	
90	10.115 to allow flexibility in payment for the Certified Community	
91	Behavioral Health Clinic Prospective Payment System, and further	
92	provided three percent (3%) flexibility is allowed from this section	
93	to Section 10.575	
94	Expense and Equipment	
95	From General Revenue Fund (0101). . . . .	13,260,139
96	From Department of Mental Health Federal Fund (0148). . . . .	16,090,361
97	From Mental Health Interagency Payments Fund (0109). . . . .	600,000
98	From DMH Local Tax Matching Fund (0930). . . . .	1,406,879
99	From Title XXI-Children's Health Insurance Program Federal Fund	
100	(0159). . . . .	3,384,997
101	From Department of Mental Health Federal Stimulus - 2021 Fund	
102	(2455). . . . .	882,000
103	For home and community based services for the enhancement of	
104	telehealth and digital healthcare options; the purchase of	
105	transcranial magnetic stimulation equipment; the addition of new	
106	modules and enhancement of functionality of the existing	
107	statewide platform utilized by behavioral health providers for	
108	healthcare management; supporting provider onboarding expenses	
109	for data systems, excluding any ongoing costs; and equipment and	
110	supplies related to training and education	
111	Expense and Equipment	
112	From HCBS FMAP Enhancement Fund (2444). . . . .	52,686,254

113	For reimbursing attorneys, physicians, and counties for fees in involuntary	
114	civil commitment procedures, provided three percent (3%)	
115	flexibility is allowed from this section to Section 10.575	
116	Expense and Equipment	
117	From General Revenue Fund (0101). . . . .	747,441
118	For housing assistance for homeless veterans, provided three percent (3%)	
119	flexibility is allowed from this section to Section 10.575	
120	Expense and Equipment	
121	From General Revenue Fund (0101). . . . .	255,000
122	From Department of Mental Health Federal Fund (0148). . . . .	1,000,000
123	For implementation of the 988 National Suicide Prevention Lifeline	
124	Personal Service. . . . .	289,843
125	Expense and Equipment. . . . .	<u>932,092</u>
126	From Department of Mental Health Federal Stimulus - 2021 Fund	
127	(2455). . . . .	1,221,935
128	For Shelter Plus Care grants	
129	From Department of Mental Health Federal Fund (0148). . . . .	14,336,746
130	For Federally Qualified Health Centers, located in any city with more than	
131	four hundred thousand inhabitants and located in more than one	
132	county, and in any city with more than one hundred sixty thousand	
133	but fewer than two hundred thousand inhabitants, to provide	
134	mental health services	
135	From General Revenue Fund (0101). . . . .	600,000
136	Funding for the reimbursement of ambulance transports of non-Medicaid	
137	behavioral health transports to facilities	
138	From General Revenue Fund (0101). . . . .	5,000,000
139	For a behavioral health network that links individuals 14 and over with	
140	severe opioid use disorder to community based treatment with the	
141	help of Peer Recovery Coaches	
142	From General Revenue Fund (0101). . . . .	2,000,000

143	For the Division of Behavioral Health to implement the use of EEG-	
144	Guided Transcranial Magnetic Stimulation (e-TMS) equipment for	
145	priority populations to include veterans, law enforcement and first	
146	responders	
147	From General Revenue Fund (0101). . . . .	3,300,000
148	For the purpose of providing funding to a certified community behavioral	
149	health organization headquartered in any county with more than	
150	two hundred sixty thousand but fewer than three hundred thousand	
151	inhabitants to establish a sixteen bed residential facility for youth	
152	with severe behavioral health issues as part of a youth resiliency	
153	campus in any city with more than one hundred sixty thousand but	
154	fewer than two hundred thousand inhabitants	
155	From General Revenue Fund (0101). . . . .	<u>5,000,000</u>
156	Total (Not to exceed 50.52 F.T.E.) . . . . .	\$408,999,718

Section 10.115. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	fifty percent (50%) flexibility is allowed between sections	
6	indicated in 10.110 and 10.115	
7	From General Revenue Fund (0101). . . . .	\$26,525,212
8	From Department of Mental Health Federal Fund (0148). . . . .	31,721,764
9	From Title XXI-Children’s Health Insurance Program Federal Fund	
10	(0159). . . . .	312,603
11	From HCBS FMAP Enhancement Fund (2444). . . . .	2,191,632
12	For adult psychiatric services and community programs, provided fifty	
13	percent (50%) flexibility is allowed between sections indicated in	
14	10.110 and 10.115 for payment for the Certified Community	
15	Behavioral Health Clinic Prospective Payment System, and further	
16	provided three percent (3%) flexibility is allowed from this section	
17	to Section 10.575	
18	From General Revenue Fund (0101). . . . .	127,788,119
19	From Department of Mental Health Federal Fund (0148). . . . .	295,891,469

20	From Title XXI-Children’s Health Insurance Program Federal Fund	
21	(0159).....	1,920,639
22	From HCBS FMAP Enhancement Fund (2444). ....	9,220,556
23	For youth psychiatric services and community programs, provided fifty	
24	percent (50%) flexibility is allowed between sections indicated in	
25	10.110 and 10.115 for payment for the Certified Community	
26	Behavioral Health Clinic Prospective Payment System, and further	
27	provided three percent (3%) flexibility is allowed from this section	
28	to Section 10.575	
29	From General Revenue Fund (0101). ....	37,883,263
30	From Department of Mental Health Fund (0148). ....	100,962,352
31	From Title XXI-Children’s Health Insurance Program Federal Fund	
32	(0159).....	2,284,545
33	From HCBS FMAP Enhancement Fund (2444). ....	<u>2,774,660</u>
34	Total.....	\$639,476,814

Section 10.117. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For a substance abuse initiative that focuses on providing medication	
4	assisted treatment to treat substance use disorders. Eligible	
5	Federally Qualified Health Centers shall have provided walk-in	
6	medication assisted treatment services in the previous year	
7	From Opioid Addiction Treatment and Recovery Fund (0705).....	\$1,000,000

Section 10.120. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	To pay the state operated hospital provider tax	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$13,510,000

6 For funding expenses related to fluctuating census demands, Medicare  
7 bundling compliance, Medicare Part D implementation, and to  
8 restore facilities personal service and/or expense and equipment  
9 incurred for direct care worker training and other operational

10	maintenance expenses, provided three percent (3%) flexibility is	
11	allowed from this section to Section 10.575	
12	Expense and Equipment	
13	From Department of Mental Health Federal Fund (0148).....	4,438,900
14	From Title XXI-Children’s Health Insurance Program Federal Fund	
15	(0159).....	<u>400,184</u>
16	Total.....	\$18,349,084

Section 10.126. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For repair and renovation of an organization that provides transitional  
4 living and supportive housing for individuals in recovery from  
5 alcohol and drugs, located in any county with more than fifty  
6 thousand but fewer than sixty thousand inhabitants and with a  
7 county seat with more than seventeen thousand but fewer than  
8 twenty-one thousand inhabitants

9	From General Revenue. ....	\$1,138,212
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Section 10.127. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the expansion of an organization that provides alcohol and drug  
4 addiction prevention services for children, youth and families,  
5 treatment and recovery support for individuals seeking recovery  
6 from substance use disorders; and those in the reentry process from  
7 prisons to a community located in any county with more than fifty  
8 thousand but fewer than sixty thousand inhabitants and with a  
9 county seat with more than seventeen thousand but fewer than  
10 twenty-one thousand inhabitants

11	From General Revenue Fund (0101).....	\$474,434
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Section 10.128. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For respite services for a residential recovery program with recovery  
4 houses located in any county with more than four hundred  
5 thousand but fewer than five hundred thousand inhabitants and any

6 county with more than one million inhabitants and a respite home  
 7 and outpatient recovery services in any city not within a county  
 8 From Temporary Assistance for Needy Families Fund (0199). . . . . \$2,000,000

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided fifteen percent (15%) may be  
 4 spent on the Purchase of Community Services, including  
 5 transitioning clients to the community or other state-operated  
 6 facilities, and further provided ten percent (10%) flexibility is  
 7 allowed between Fulton State Hospital and Fulton State Hospital  
 8 Sexual Offender Rehabilitation and Treatment Services Program,  
 9 and further provided ten percent (10%) flexibility is allowed  
 10 between personal service and expense and equipment, and further  
 11 provided fifteen percent (15%) flexibility is allowed between this  
 12 section to sections 10.305, 10.310, 10.315, 10.320, 10.325, and  
 13 further provided three percent (3%) flexibility is allowed from this  
 14 section to Section 10.575, and further provided that one-hundred  
 15 percent (100%) flexibility is allowed from personal service to  
 16 expense and equipment contingent upon the department  
 17 contracting out food services

18 Personal Service. . . . . \$52,717,693  
 19 Expense and Equipment. . . . . 11,318,780  
 20 From General Revenue Fund (0101). . . . . 64,036,473

21 Personal Service. . . . . 988,596  
 22 Expense and Equipment. . . . . 618,895  
 23 From Department of Mental Health Federal Fund (0148). . . . . 1,607,491

24 For paying overtime to state employees. Nonexempt state employees  
 25 identified by Section 105.935, RSMo, will be paid first with any  
 26 remaining funds being used to pay overtime to any other state  
 27 employees

28 Personal Service  
 29 From General Revenue Fund (0101). . . . . 814,477



30 For the Fulton State Hospital Sexual Offender Rehabilitation and  
 31 Treatment Services Program, provided fifteen percent (15%) may  
 32 be spent on the Purchase of Community Services, including  
 33 transitioning clients to the community or other state-operated  
 34 facilities, and further provided ten percent (10%) flexibility is  
 35 allowed between Fulton State Hospital Sexual Offender  
 36 Rehabilitation and Treatment Services Program and Fulton State  
 37 Hospital, and further provided ten percent (10%) flexibility is  
 38 allowed between personal service and expense and equipment, and  
 39 further provided fifteen percent (15%) flexibility is allowed  
 40 between this section to sections 10.305, 10.310, 10.315, 10.320,  
 41 10.325, and further provided three percent (3%) flexibility is  
 42 allowed from this section to Section 10.575, and further provided  
 43 that one-hundred percent (100%) flexibility is allowed from  
 44 personal service to expense and equipment contingent upon the  
 45 department contracting out food services

46	Personal Service.....	12,828,958
47	Expense and Equipment.....	<u>2,634,835</u>
48	From General Revenue Fund (0101).....	15,463,793

49 For paying overtime to state employees. Nonexempt state employees  
 50 identified by Section 105.935, RSMo, will be paid first with any  
 51 remaining funds being used to pay overtime to any other state  
 52 employees

53	Personal Service	
54	From General Revenue Fund (0101).....	<u>76,463</u>
55	Total (Not to exceed 1,293.07 F.T.E.) . . . . .	\$81,998,697

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided  
 4 fifteen percent (15%) may be spent on the Purchase of Community  
 5 Services, including transitioning clients to the community or other  
 6 state-operated facilities, and further provided ten percent (10%)  
 7 flexibility is allowed between personal service and expense and  
 8 equipment, and further provided five percent (5%) flexibility is  
 9 allowed between this section to sections 10.300, 10.310, 10.315,

10 10.320, 10.325, and further provided three percent (3%) flexibility  
11 is allowed from this section to Section 10.575, and further  
12 provided that one-hundred percent (100%) flexibility is allowed  
13 from personal service to expense and equipment contingent upon  
14 the department contracting out food services

15	Personal Service.....	\$13,837,023
16	Expense and Equipment.....	<u>3,696,258</u>
17	From General Revenue Fund (0101).....	17,533,281
18	Personal Service.....	820,782
19	Expense and Equipment.....	<u>105,903</u>
20	From Department of Mental Health Federal Fund (0148).....	926,685
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101).....	208,378
27	From Department of Mental Health Federal Fund (0148).....	<u>11,762</u>
28	Total (Not to exceed 288.73 F.T.E.).....	\$18,680,106

Section 10.310. To the Department of Mental Health

2 For the Division of Behavioral Health  
3 For the Forensic Treatment Center, provided fifteen percent (15%) may be  
4 spent on the Purchase of Community Services, including  
5 transitioning clients to the community or other state-operated  
6 facilities, and further provided ten percent (10%) flexibility is  
7 allowed between personal service and expense and equipment, and  
8 further provided five percent (5%) flexibility is allowed between  
9 this section to sections 10.300, 10.305, 10.315, 10.320, 10.325,  
10 and provided three percent (3%) flexibility is allowed from this  
11 section to Section 10.575, and further provided that one-hundred  
12 percent (100%) flexibility is allowed from personal service to  
13 expense and equipment contingent upon the department  
14 contracting out food services

15	Personal Service.....	\$34,862,627
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16	Expense and Equipment.....	<u>7,962,856</u>
17	From General Revenue Fund (0101).....	42,825,483
18	Personal Service.....	894,828
19	Expense and Equipment.....	<u>93,210</u>
20	From Department of Mental Health Federal Fund (0148).....	988,038
21	Personal Service.....	116,233
22	Expense and Equipment.....	<u>855,546</u>
23	From Mental Health Earnings Fund (0288).....	971,779
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (0101).....	378,311
30	From Department of Mental Health Federal Fund (0148).....	<u>2,169</u>
31	Total (Not to exceed 711.41 F.T.E.).....	\$45,165,780

Section 10.315. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Southeast Missouri Mental Health Center, provided fifteen

4 percent (15%) may be spent on the Purchase of Community

5 Services, including transitioning clients to the community or other

6 state-operated facilities, and provided ten percent (10%) flexibility

7 is allowed between Southeast Missouri Mental Health Center and

8 Southeast Missouri Mental Health Center-Sexual Offender

9 Rehabilitation and Treatment Services Program, and further

10 provided ten percent (10%) flexibility is allowed between personal

11 service and expense and equipment, and further provided fifteen

12 percent (15%) flexibility is allowed between this section to

13 sections 10.300, 10.305, 10.310, 10.320, 10.325, and provided

14 three percent (3%) flexibility is allowed from this section to

15 Section 10.575, and further provided that one-hundred percent

16 (100%) flexibility is allowed from personal service to expense and

17	equipment contingent upon the department contracting out food	
18	services	
19	Personal Service.....	\$24,322,427
20	Expense and Equipment.....	<u>5,855,965</u>
21	From General Revenue Fund (0101).....	30,178,392
22	Personal Service.....	300,712
23	Expense and Equipment.....	<u>219,538</u>
24	From Department of Mental Health Federal Fund (0148).....	520,250
25	Personal Service	
26	From Mental Health Trust Fund (0926).....	93,807
27	For paying overtime to state employees. Nonexempt state employees	
28	identified by Section 105.935, RSMo, will be paid first with any	
29	remaining funds being used to pay overtime to any other state	
30	employees	
31	Personal Service	
32	From General Revenue Fund (0101).....	203,073
33	For the Southeast Missouri Mental Health Center-Sexual Offender	
34	Rehabilitation and Treatment Services Program, provided fifteen	
35	percent (15%) may be spent on the Purchase of Community	
36	Services, including transitioning clients to the community or other	
37	state-operated facilities, and further provided ten percent (10%)	
38	flexibility is allowed between Southeast Missouri Mental Health	
39	Center-Sexual Offender Rehabilitation and Treatment Services	
40	Program and Southeast Missouri Mental Health Center, and further	
41	provided ten percent (10%) flexibility is allowed between personal	
42	service and expense and equipment, and further provided fifteen	
43	percent (15%) flexibility is allowed between this section to	
44	sections 10.300, 10.305, 10.310, 10.320, 10.325, and further	
45	provided three percent (3%) flexibility is allowed from this section	
46	to Section 10.575, and further provided that one-hundred percent	
47	(100%) flexibility is allowed from personal service to expense and	
48	equipment contingent upon the department contracting out food	
49	services	

50	Personal Service.....	24,370,199
51	Expense and Equipment.....	<u>5,205,558</u>
52	From General Revenue Fund (0101).....	29,575,757
53	Personal Service	
54	From Department of Mental Health Federal Fund (0148).....	29,287
55	For paying overtime to state employees. Nonexempt state employees	
56	identified by Section 105.935, RSMo, will be paid first with any	
57	remaining funds being used to pay overtime to any other state	
58	employees	
59	Personal Service	
60	From General Revenue Fund (0101).....	<u>105,634</u>
61	Total (Not to exceed 986.62 F.T.E.).....	\$60,706,200

Section 10.320. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided five percent (5%) flexibility is allowed between	
9	this section to sections 10.300, 10.305, 10.310, 10.315, 10.325,	
10	and provided three percent (3%) flexibility is allowed from this	
11	section to Section 10.575, and further provided that one-hundred	
12	percent (100%) flexibility is allowed from personal service to	
13	expense and equipment contingent upon the department	
14	contracting out food services	
15	Personal Service.....	\$17,543,875
16	Expense and Equipment.....	<u>3,020,016</u>
17	From General Revenue Fund (0101).....	20,563,891
18	Personal Service.....	251,970
19	Expense and Equipment.....	<u>633,627</u>
20	From Department of Mental Health Federal Fund (0148).....	885,597

21	Expense and Equipment	
22	From Mental Health Earnings Fund (0288).....	416,100
23	For paying overtime to state employees. Nonexempt state employees	
24	identified by Section 105.935, RSMo, will be paid first with any	
25	remaining funds being used to pay overtime to any other state	
26	employees	
27	Personal Service	
28	From General Revenue Fund (0101).....	<u>306,772</u>
29	Total (Not to exceed 314.49 F.T.E.) .....	\$22,172,360

Section 10.325. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Hawthorn Children's Psychiatric Hospital, provided ten percent	
4	(10%) flexibility is allowed between personal service and expense	
5	and equipment, and further provided five percent (5%) flexibility	
6	is allowed between this section to sections 10.300, 10.305, 10.310,	
7	10.315, 10.320, and provided three percent (3%) flexibility is	
8	allowed from this section to Section 10.575, and further provided	
9	that one-hundred percent (100%) flexibility is allowed from	
10	personal service to expense and equipment contingent upon the	
11	department contracting out food services	
12	Personal Service.....	\$9,470,521
13	Expense and Equipment.....	<u>1,143,052</u>
14	From General Revenue Fund (0101).....	10,613,573
15	Personal Service.....	1,938,898
16	Expense and Equipment.....	<u>197,901</u>
17	From Department of Mental Health Federal Fund (0148).....	2,136,799
18	For paying overtime to state employees. Nonexempt state employees	
19	identified by Section 105.935, RSMo, will be paid first with any	
20	remaining funds being used to pay overtime to any other state	
21	employees	
22	Personal Service	
23	From General Revenue Fund (0101).....	81,683
24	From Department of Mental Health Federal Fund (0148).....	<u>7,553</u>

25 Total (Not to exceed 224.64 F.T.E.) ..... \$12,839,608

Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the division administration, provided three percent (3%) flexibility is

4 allowed from this section to Section 10.575

5 Personal Service..... \$1,659,071

6 Expense and Equipment..... 59,671

7 From General Revenue Fund (0101)..... 1,718,742

8 Personal Service..... 324,020

9 Expense and Equipment..... 761,524

10 From Department of Mental Health Federal Fund (0148)..... 1,085,544

11 Total (Not to exceed 29.37 F.T.E.) ..... \$2,804,286

Section 10.405. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To pay the state operated Intermediate Care Facilities for

4 Individuals with Intellectual Disabilities (ICF/ID) provider tax

5 Expense and Equipment

6 From General Revenue Fund (0101)..... \$6,200,000

7 For habilitation centers

8 Expense and Equipment

9 From Habilitation Center Room and Board Fund (0435). .... 3,416,532

10 For State Operated Community Waivers

11 Expense and Equipment

12 From Department of Mental Health Federal Stimulus - 2021 Fund

13 (2455)..... 500,000

14 Total..... \$10,116,532

Section 10.410. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 Provided residential services for non-Medicaid eligibles shall not

4 be reduced below the prior year expenditures as long as the person

5 is evaluated to need the services

6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund (0101). . . . .	\$838,413,744
12	From Department of Mental Health Federal Fund (0148). . . . .	1,798,553,201
13	From Title XXI-Children’s Health Insurance Program Federal Fund (0159). . . . .	3,010,000
14	From HCBS FMAP Enhancement Fund (2444). . . . .	11,950,677
15	From DMH Local Tax Matching Fund (0930). . . . .	1,015,000
16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service. . . . .	912,666
19	Expense and Equipment. . . . .	<u>36,357</u>
20	From General Revenue Fund (0101). . . . .	949,023
21	Personal Service. . . . .	991,137
22	Expense and Equipment. . . . .	<u>178,933</u>
23	From Department of Mental Health Federal Fund (0148). . . . .	1,170,070
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (0101). . . . .	11,781,599
27	For an autism center located in a city with more than eighteen thousand	
28	but fewer than twenty thousand inhabitants and that is the county	
29	seat of a county with more than forty thousand but fewer than fifty	
30	thousand inhabitants	
31	From General Revenue Fund (0101) (one-time). . . . .	500,000
32	For an autism center located in a city with more than fifty-one thousand	
33	but fewer than fifty-eight thousand inhabitants and located in more	
34	than one county	
35	From General Revenue Fund (0101). . . . .	51,511
36	For autism outreach initiatives for children in Northeast Missouri	



37	From General Revenue Fund (0101). . . . .	51,511
38	For Regional Autism Projects	
39	From General Revenue Fund (0101). . . . .	9,017,135
40	For a single grant to be issued jointly to a Missouri not-for-profit and a	
41	Missouri public institution of higher education to be used to	
42	advance research and development of therapeutics and potential	
43	cures for cases of genetically caused autism. The grant recipients	
44	shall demonstrate existing capabilities and expertise in research on	
45	genetically caused rare diseases and shall provide a detailed plan	
46	for use of funds in addition to providing quarterly reports to the	
47	department on the progress and developments achieved by the use	
48	of the funds	
49	From Budget Stabilization Fund (0522) (one-time). . . . .	10,000,000
50	For services for children who are clients of the Department of Social	
51	Services	
52	From Mental Health Interagency Payments Fund (0109). . . . .	8,916,325
53	For the Developmental Disability Training Program in a county with more	
54	than four hundred thousand but fewer than five hundred thousand	
55	inhabitants and a county with more than one million inhabitants	
56	From General Revenue Fund (0101). . . . .	250,000
57	For youth services	
58	From Mental Health Interagency Payments Fund (0109). . . . .	213,832
59	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
60	initiatives for clients of the division	
61	From DMH Local Tax Matching Fund (0930). . . . .	5,889,538
62	Funding for a non-profit health care organization that provides a full	
63	continuum of behavioral health services as well as primary and	
64	dental health services throughout Missouri	
65	From General Revenue Fund (0101). . . . .	<u>850,000</u>
66	Total (Not to exceed 24.59 F.T.E.) . . . . .	\$2,673,234,622

Section 10.415. To the Department of Mental Health

- 2 For an autism center headquartered in a city with more than one hundred
- 3 sixty thousand but fewer than two hundred thousand inhabitants,
- 4 provided any grant awards disbursed from this appropriation shall
- 5 be matched on a 1:1 basis by the recipient
- 6 From Budget Stabilization Fund (0522). . . . . \$5,000,000
  
- 7 For an autism center headquartered in a city with more than fifty-one
- 8 thousand but fewer than fifty-eight thousand inhabitants and
- 9 located in more than one county, provided any grant awards
- 10 disbursed from this appropriation shall be matched on a 1:1 basis
- 11 by the recipient
- 12 From Budget Stabilization Fund (0522). . . . . 5,000,000
  
- 13 For an autism center headquartered in a county with more than one million
- 14 inhabitants, provided any grant awards disbursed from this
- 15 appropriation shall be matched on a 1:1 basis by the recipient
- 16 From Budget Stabilization Fund (0522). . . . . 5,000,000
- 17 Total. . . . . \$15,000,000

Section 10.420. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For developmental disability home and community based services
- 4 enhancements
- 5 From HCBS FMAP Enhancement Fund (2444). . . . . \$150,000

Section 10.425. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For the reimbursement of hospitals related to individuals who qualify for
- 4 placement and support through the Division of Developmental
- 5 Disabilities who may otherwise be eligible for discharge but
- 6 cannot be discharged due to a lack of availability within an
- 7 appropriate community placement. Such hospitals shall provide a
- 8 request for funding documenting these individuals, length of stay
- 9 beyond discharge, and effort to find placement. The division shall

10 on a pro-rata basis provide a per diem reimbursement on an annual  
 11 basis  
 12 From General Revenue Fund (0101). . . . . \$2,000,000

Section 10.430. To the Department of Mental Health

2 For the Division of Developmental Disabilities  
 3 For community support staff, provided three percent (3%) flexibility is  
 4 allowed from this section to Section 10.575  
 5 Personal Service  
 6 From General Revenue Fund (0101). . . . . \$4,088,176  
 7 From Department of Mental Health Federal Fund (0148). . . . . 8,270,263  
 8 Total (Not to exceed 234.38 F.T.E.) . . . . . \$12,358,439

Section 10.435. To the Department of Mental Health

2 For the Division of Developmental Disabilities  
 3 For developmental disabilities services, provided ten percent (10%)  
 4 flexibility is allowed between personal service and expense and  
 5 equipment  
 6 Personal Service. . . . . \$517,205  
 7 Expense and Equipment. . . . . 1,825,834  
 8 From Department of Mental Health Federal Fund (0148) (Not to exceed  
 9 7.98 F.T.E.) . . . . . \$2,343,039

Section 10.440. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the  
 3 General Revenue Fund as a result of recovering the Intermediate  
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement  
 5 Allowance Fund  
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement  
 7 Allowance Fund (0901). . . . . \$2,300,000

8 Funds are to be transferred out of the State Treasury, to  
 9 Federal Funds  
 10 From Intermediate Care Facility Intellectually Disabled Reimbursement  
 11 Allowance Fund (0901). . . . . 4,066,456  
 12 Total. . . . . \$6,366,456

## Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Central Missouri Regional Center, provided twenty-five percent

4 (25%) flexibility is allowed between personal service and expense

5 and equipment, and further provided three percent (3%) flexibility

6 is allowed from this section to Section 10.575

7 Personal Service..... \$4,217,850

8 Expense and Equipment..... 179,840

9 From General Revenue Fund (0101)..... 4,397,690

10 Personal Service..... 675,859

11 Expense and Equipment..... 111,06312 From Department of Mental Health Federal Fund (0148)..... 786,922

13 Total (Not to exceed 98.70 F.T.E.)..... \$5,184,612

## Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Kansas City Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service..... \$4,026,515

8 Expense and Equipment..... 253,331

9 From General Revenue Fund (0101)..... 4,279,846

10 Personal Service..... 1,264,752

11 Expense and Equipment..... 111,64912 From Department of Mental Health Federal Fund (0148)..... 1,376,401

13 Total (Not to exceed 97.74 F.T.E.)..... \$5,656,247

## Section 10.510. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center, provided twenty-five percent (25%)

4 flexibility is allowed between personal service and expense and

5 equipment, and further provided three percent (3%) flexibility is

6 allowed from this section to Section 10.575

7 Personal Service..... \$2,212,139

8	Expense and Equipment (including \$35,825 one-time).....	<u>164,330</u>
9	From General Revenue Fund (0101).....	2,376,469
10	Personal Service.....	247,422
11	Expense and Equipment.....	<u>27,735</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>275,157</u>
13	Total (Not to exceed 48.57 F.T.E.).....	\$2,651,626

## Section 10.515. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Springfield Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.....	\$2,666,420
8	Expense and Equipment.....	<u>167,975</u>
9	From General Revenue Fund (0101).....	2,834,395
10	Personal Service.....	386,979
11	Expense and Equipment.....	<u>41,508</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>428,487</u>
13	Total (Not to exceed 60.13 F.T.E.).....	\$3,262,882

## Section 10.520. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.....	\$6,141,637
8	Expense and Equipment.....	<u>389,385</u>
9	From General Revenue Fund (0101).....	6,531,022
10	Personal Service.....	1,106,331
11	Expense and Equipment.....	<u>245,330</u>
12	From Department of Mental Health Federal Fund (0148).....	<u>1,351,661</u>
13	Total (Not to exceed 141.00 F.T.E.).....	\$7,882,683

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment, and

8 further provided three percent (3%) flexibility is allowed from this

9 section to Section 10.575, and further provided that one-hundred

10 percent (100%) flexibility is allowed from personal service to

11 expense and equipment contingent upon the department

12 contracting out food services

13 Personal Service..... \$11,443,735

14 Expense and Equipment..... 310,657

15 From General Revenue Fund (0101)..... 11,754,392

16 Personal Service..... 9,500,918

17 Expense and Equipment..... 645,659

18 From Department of Mental Health Federal Fund (0148)..... 10,146,577

19 For paying overtime to state employees. Nonexempt state employees

20 identified by Section 105.935, RSMo, will be paid first with any

21 remaining funds being used to pay overtime to any other state

22 employees

23 Personal Service

24 From General Revenue Fund (0101)..... 1,144,822

25 From Department of Mental Health Federal Fund (0148)..... 40,507

26 Total (Not to exceed 459.35 F.T.E.)..... \$23,086,298

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)

4 may be spent on the Purchase of Community Services, including

5 transitioning clients to the community or other state-operated

6 services, and further provided ten percent (10%) flexibility is

7 allowed between personal service and expense and equipment, and

8	further provided three percent (3%) flexibility is allowed from this	
9	section to Section 10.575, and further provided that one-hundred	
10	percent (100%) flexibility is allowed from personal service to	
11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service.....	\$6,522,294
14	Expense and Equipment.....	<u>95,603</u>
15	From General Revenue Fund (0101).....	6,617,897
16	Personal Service.....	6,415,504
17	Expense and Equipment.....	<u>366,652</u>
18	From Department of Mental Health Federal Fund (0148).....	6,782,156
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).....	505,888
25	From Department of Mental Health Federal Fund (0148).....	<u>96,572</u>
26	Total (Not to exceed 333.43 F.T.E.).....	\$14,002,513

Section 10.535. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services, provided thirty percent (30%) may	
4	be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	services, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided three percent (3%) flexibility is allowed from this	
9	section to Section 10.575, and further provided that one-hundred	
10	percent (100%) flexibility is allowed from personal service to	
11	expense and equipment contingent upon the department	
12	contracting out food services	
13	Personal Service.....	\$11,996,779
14	Expense and Equipment (including \$53,625 one-time).....	<u>507,735</u>
15	From General Revenue Fund (0101).....	12,504,514

16	Personal Service.....	12,900,573
17	Expense and Equipment.....	<u>605,933</u>
18	From Department of Mental Health Federal Fund (0148).....	13,506,506
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).....	<u>903,761</u>
25	Total (Not to exceed 609.21 F.T.E.).....	\$26,914,781

Section 10.540. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Southwest Community, provided fifteen percent (15%) may be  
4 spent on the Purchase of Community Services, including  
5 transitioning clients to the community or other state-operated  
6 services, and further provided ten percent (10%) flexibility is  
7 allowed between personal service and expense and equipment, and  
8 further provided three percent (3%) flexibility is allowed from this  
9 section to Section 10.575, and further provided that one-hundred  
10 percent (100%) flexibility is allowed from personal service to  
11 expense and equipment contingent upon the department  
12 contracting out food services

13	Personal Service.....	\$4,871,162
14	Expense and Equipment.....	<u>82,186</u>
15	From General Revenue Fund (0101).....	4,953,348

16	Personal Service.....	5,120,063
17	Expense and Equipment.....	<u>359,978</u>
18	From Department of Mental Health Federal Fund (0148).....	5,480,041

19 For paying overtime to state employees. Nonexempt state employees  
20 identified by Section 105.935, RSMo, will be paid first with any  
21 remaining funds being used to pay overtime to any other state  
22 employees  
23 Personal Service



24	From General Revenue Fund (0101).....	58,587
25	From Department of Mental Health Federal Fund (0148).....	<u>230,054</u>
26	Total (Not to exceed 238.96 F.T.E.).....	\$10,722,030

Section 10.545. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Developmental Disabilities Treatment Center, provided	
4	thirty percent (30%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated services, and further provided ten percent (10%)	
7	flexibility is allowed between personal service and expense and	
8	equipment, and further provided three percent (3%) flexibility is	
9	allowed from this section to Section 10.575, and further provided	
10	that one-hundred percent (100%) flexibility is allowed from	
11	personal service to expense and equipment contingent upon the	
12	department contracting out food services	
13	Personal Service.....	\$9,783,623
14	Expense and Equipment.....	<u>1,908,711</u>
15	From General Revenue Fund (0101).....	11,692,334
16	Personal Service.....	12,590,692
17	Expense and Equipment.....	<u>718,773</u>
18	From Department of Mental Health Federal Fund (0148).....	<u>13,309,465</u>
19	Total (Not to exceed 504.74 F.T.E.).....	\$25,001,799

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Southeast Missouri Residential Services, provided thirty percent

4 (30%) may be spent on the Purchase of Community Services,

5 including transitioning clients to the community or other

6 state-operated services, and further provided ten percent (10%)

7 flexibility is allowed between personal service and expense and

8 equipment, and further provided three percent (3%) flexibility is

9 allowed from this section to Section 10.575, and further provided

10 that one-hundred percent (100%) flexibility is allowed from

11 personal service to expense and equipment contingent upon the

12 department contracting out food services

13	Personal Service.....	\$4,707,245
14	Expense and Equipment.....	<u>79,563</u>
15	From General Revenue Fund (0101).....	4,786,808
16	Personal Service.....	5,274,273
17	Expense and Equipment.....	<u>633,336</u>
18	From Department of Mental Health Federal Fund (0148).....	5,907,609
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).....	250,993
25	From Department of Mental Health Federal Fund (0148).....	<u>87,328</u>
26	Total (Not to exceed 249.19 F.T.E.).....	\$11,032,738

Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For a comprehensive program located in a city not within a county. The

4 purpose of such program shall be to promote basic scientific

5 research, clinic patient research, and patient care for tuberous

6 sclerosis complex

7 From General Revenue Fund (0101)..... \$500,000

Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the

3 payment of claims, premiums, and expenses as provided by

4 Section 105.711 through 105.726, RSMo, to the State Legal

5 Expense Fund

6 From General Revenue Fund (0101)..... \$1

Section 10.576. To the Department of Mental Health

2 For medical and health related services performed by any clinic,

3 physician's office, or any other place or facility in which abortions

4 are performed or induced other than a hospital, or any affiliate or

5	associate of any such clinic, physician’s office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101). . . . .	\$0
8	From Federal and Other Funds (Various) . . . . .	<u>0</u>
9	Total. . . . .	\$0

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service. . . . .	\$310,570
6	Expense and Equipment. . . . .	<u>17,083</u>
7	From General Revenue Fund (0101). . . . .	327,653
8	Personal Service. . . . .	586,165
9	Expense and Equipment. . . . .	<u>66,862</u>
10	From Department of Health and Senior Services Federal Fund (0143). . . . .	<u>653,027</u>
11	Total (Not to exceed 11.00 F.T.E.) . . . . .	\$980,680

Section 10.605. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service. . . . .	\$664,990
6	Expense and Equipment. . . . .	<u>100,711</u>
7	From General Revenue Fund (0101). . . . .	765,701
8	For program operations and support	
9	Personal Service. . . . .	3,445,382
10	Expense and Equipment. . . . .	<u>1,437,050</u>
11	From Department of Health and Senior Services Federal Fund (0143). . . . .	4,882,432
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271). . . . .	330,000
14	Expense and Equipment	

15	From Health Access Incentive Fund (0276).	50,000
16	Expense and Equipment	
17	From Mammography Fund (0293).	25,000
18	Personal Service.	156,648
19	Expense and Equipment.	<u>199,900</u>
20	From Missouri Public Health Services Fund (0298).	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646).	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	5,000
35	Personal Service.	351,479
36	Expense and Equipment.	<u>2,027,134</u>
37	From Veterans, Health, and Community Reinvestment Fund (0608).	<u>2,378,613</u>
38	Total (Not to exceed 81.85 F.T.E.)	\$8,952,865

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (0275). . . . .	\$759,624
	Section 10.615. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753). . . . .	\$50,000
	Section 10.620. To the Department of Health and Senior Services	
2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101). . . . .	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal Fund (0143). . . . .	100,000
8	From Nursing Facility Quality of Care Fund (0271). . . . .	9,240
9	From Health Access Incentive Fund (0276). . . . .	5,000
10	From Mammography Fund (0293).. . . . .	1,000
11	From Missouri Public Health Services Fund (0298). . . . .	39,000
12	From Endowed Cemetery Audit Fund (0562). . . . .	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (0565).. . . . .	2,500
15	From Missouri Veterans' Health and Care Fund (0606). . . . .	51,000
16	From Veterans, Health, and Community Reinvestment Fund	
17	(0608).. . . . .	100,000
18	From Department of Health and Senior Services Document Services	
19	Fund (0646). . . . .	10,000
20	From Department of Health - Donated Fund (0658). . . . .	15,133
21	From Criminal Record System Fund (0671). . . . .	333
22	From Children's Trust Fund (0694).. . . . .	13,495
23	From Brain Injury Fund (0742). . . . .	100
24	From Missouri State Coroners' Training Fund (0846). . . . .	1,200
25	From Organ Donor Program Fund (0824).. . . . .	25

26	From Childhood Lead Testing Fund (0899). . . . .	275
27	Total. . . . .	\$401,200

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service. . . . .	\$125,456
10	Expense and Equipment. . . . .	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143). . . . .	3,125,457
12	Personal Service. . . . .	115,381
13	Expense and Equipment. . . . .	<u>347,596</u>
14	From Department of Health - Donated Fund (0658). . . . .	<u>462,977</u>
15	Total. . . . .	\$3,588,434

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$18,805
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143). . . . .	133,534
9	From Health Initiatives Fund (0275). . . . .	1,228
10	For program operations and support, provided thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.955	
14	Personal Service. . . . .	7,531,364

15	Expense and Equipment.. . . . .	<u>129,836</u>
16	From General Revenue Fund (0101).. . . . .	7,661,200
17	For program operations and support, provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	
19	Personal Service.. . . . .	14,654,049
20	Expense and Equipment.. . . . .	<u>4,419,523</u>
21	From Department of Health and Senior Services Federal Fund (0143).. . . . .	19,073,572
22	Personal Service.. . . . .	53,499
23	Expense and Equipment.. . . . .	<u>5,671</u>
24	From Temporary Assistance for Needy Families Fund (0199).. . . . .	59,170
25	Personal Service.. . . . .	1,230,105
26	Expense and Equipment.. . . . .	<u>2,926,753</u>
27	From Health Initiatives Fund (0275).. . . . .	4,156,858
28	Personal Service.. . . . .	798,578
29	Expense and Equipment.. . . . .	<u>172,065</u>
30	From Missouri Public Health Services Fund (0298).. . . . .	970,643
31	Personal Service.. . . . .	93,099
32	Expense and Equipment.. . . . .	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund (0646).. . . . .	161,147
35	Personal Service.. . . . .	87,146
36	Expense and Equipment.. . . . .	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund (0656).. . . . .	110,931
38	Personal Service.. . . . .	226,449
39	Expense and Equipment.. . . . .	<u>333,830</u>
40	From Department of Health - Donated Fund (0658).. . . . .	560,279
41	Personal Service.. . . . .	256,420
42	Expense and Equipment.. . . . .	<u>66,884</u>

43	From Hazardous Waste Fund (0676).....	323,304
44	Personal Service.....	107,515
45	Expense and Equipment.....	<u>27,748</u>
46	From Putative Father Registry Fund (0780).....	135,263
47	Personal Service.....	139,234
48	Expense and Equipment.....	<u>131,887</u>
49	From Organ Donor Program Fund (0824).....	271,121
50	Personal Service.....	338,753
51	Expense and Equipment.....	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund (0168).....	339,253
53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust Fund	
55	(0924).....	<u>10,000</u>
56	Total (Not to exceed 417.36 F.T.E.).....	\$33,986,308

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$9,672,692
8	From Title XXI-Children's Health Insurance Program Federal Fund	
9	(0159).....	9,900,000
10	For the replacement of X-ray fluorescence (XRF) analyzers	
11	From Budget Stabilization Fund (0522).....	<u>600,000</u>
12	Total.....	\$20,172,692

Section 10.710. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the Adolescent Health Program



4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).....	\$2,086,539
6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	
11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division,	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund (0101).....	250,000
16	For a grant program benefitting people living with amyotrophic lateral	
17	sclerosis (ALS) and providing case services, including respite	
18	care, care coordination, and clinical support	
19	From General Revenue Fund (0101).....	250,000
20	For community health programs and related expenses, provided three	
21	percent (3%) flexibility is allowed from this section to Section	
22	10.955	
23	From General Revenue Fund (0101).....	1,863,934
24	From Department of Health and Senior Services Federal Fund (0143).....	24,678,394
25	From Title XXI-Children's Health Insurance Program Federal Fund	
26	(0159).....	2,133,153
27	From Child Care and Development Block Grant Federal Fund (0168).....	394,900
28	From Department of Health and Senior Services Federal Stimulus Fund	
29	(2350).....	224,981
30	From Missouri Public Health Services Fund (0298).....	1,649,750
31	From Missouri Lead Abatement Loan Fund (0893). . . . .	<u>1,000</u>
32	Total.....	\$33,622,651

Section 10.715. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For statewide distribution of opioid antagonists approved by the Food and  
 4 Drug Administration  
 5 From Opioid Addiction Treatment and Recovery Fund (0705)... \$800,000

Section 10.720. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For the Ryan White program, provided the eligible income requirement is  
 4 at or below three hundred percent (300%) of the Federal Poverty  
 5 Level (FPL)  
 6 From General Revenue Fund (0101)... \$6,615,117  
 7 From Department of Health and Senior Services Federal Fund (0143)... 92,837,218

8 Personal Service  
 9 From General Revenue Fund (0101)... 645,311

10 Personal Service... 404,718  
 11 Expense and Equipment... 37,069  
 12 From Department of Health and Senior Services Federal Fund (0143)... 441,787  
 13 Total (Not to exceed 19.39 F.T.E.)... \$100,539,433

Section 10.721. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For the purpose of funding the purchase of rapid response testing kits for  
 4 STI testing and other health outbreaks that can be done at point of  
 5 care, in the field or at home to enhance access to health services in  
 6 rural areas or economically depressed areas, provided that the kits  
 7 have the ability to report results in no more than 48 hours, provide  
 8 daily data analysis, forecasting and metrics to track infections and  
 9 prescriptions filled, is HL7 compatible and can provide STI  
 10 prescriptions to the state or local public health agencies  
 11 From General Revenue Fund (0101)... \$500,000

Section 10.725. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For tobacco cessation services  
 4 From General Revenue Fund (0101)... \$50,000

5	From Department of Health and Senior Services Federal Fund (0143).....	<u>50,000</u>
6	Total.....	\$100,000

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.955	
5	Personal Service.....	\$70,990
6	Expense and Equipment.....	<u>180,000</u>
7	From General Revenue Fund (0101).....	250,990

8	Personal Service.....	1,377,839
9	Expense and Equipment.....	<u>4,462,940</u>
10	From Department of Health and Senior Services Federal Fund (0143).....	5,840,779

11	Expense and Equipment	
12	From Health Initiatives Fund (0275).....	4,916

13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund (0705).....	350,000

15	For the Show-Me Healthy Women's program in Missouri, provided three	
16	percent (3%) flexibility is allowed from this section to Section	
17	10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).....	500,000
20	From Missouri Public Health Services Fund (0298).....	20,000
21	From Department of Health-Donated Fund (0658).....	32,548

22	Personal Service.....	473,898
23	Expense and Equipment.....	<u>1,894,453</u>
24	From Department of Health and Senior Services Federal Fund (0143).....	2,368,351

25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	

28	From Department of Health and Senior Services Federal Fund (0143).....	1,287,134
29	For a statewide telehealth network for forensic examinations of victims of	
30	sexual offenses	
31	Personal Service.....	50,728
32	Expense and Equipment.....	<u>2,159,585</u>
33	From General Revenue Fund (0101).....	<u>2,210,313</u>
34	Total (Not to exceed 29.72 F.T.E.) .....	\$12,865,031

Section 10.732. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the development of maternal quality control protocols to standardize	
4	practices at all birth facilities across the state, provided ten percent	
5	(10%) flexibility is allowed between appropriations within this	
6	section	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$1,000,000
9	For the establishment of a perinatal health access collaborative to allow	
10	general practitioners in underserved areas to consult with medical	
11	specialists elsewhere in the state, provided ten percent (10%)	
12	flexibility is allowed between appropriations within this section	
13	Expense and Equipment	
14	From General Revenue Fund (0101).....	1,500,000
15	For the standardization of maternal care provider trainings, including	
16	screening and treating cardiovascular disorders associated with	
17	pregnancy; and the treatment of mental health conditions or	
18	substance use disorders during and after pregnancy, provided ten	
19	percent (10%) flexibility is allowed between appropriations within	
20	this section	
21	Expense and Equipment	
22	From General Revenue Fund (0101).....	500,000

23	For the development and implementation of best practices for postpartum	
24	plans of care, provided ten percent (10%) flexibility is allowed	
25	between appropriations within this section	
26	Expense and Equipment	
27	From General Revenue Fund (0101). . . . .	1,000,000
28	For the Cora Faith Walker Doula Training Grant Program	
29	From General Revenue Fund (0101). . . . .	500,000
30	For the development of a state Maternal & Child Health Dashboard,	
31	provided ten percent (10%) flexibility is allowed between	
32	appropriations within this section	
33	Expense and Equipment	
34	From General Revenue Fund (0101). . . . .	<u>350,000</u>
35	Total . . . . .	\$4,850,000

Section 10.735. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For Community Based Navigation Services for breast cancer screening	
4	and treatment provided by a statewide community based	
5	not-for-profit with experience supporting low to moderate income	
6	individuals who are either in need of preventative screening	
7	services for breast cancer detection and/or treatment for breast	
8	cancer	
9	From General Revenue Fund (0101). . . . .	\$500,000

Section 10.737. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For a not-for-profit located in a city with more than one hundred sixty	
4	thousand but fewer than two hundred thousand inhabitants to	
5	provide doula services, further provided that the Department of	
6	Health and Senior Services shall study the feasibility of and	
7	provide recommendations to the General Assembly on the	
8	establishment of a statewide program for the provision of doula	
9	services	
10	From General Revenue Fund (0101). . . . .	\$225,000

Section 10.739. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For free health clinics located in a city with more than four hundred  
4 thousand inhabitants and located in more than one county that  
5 provide prenatal care, for the purpose of providing such care

6 From General Revenue Fund (0101). . . . . \$250,000

Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For family planning and family planning-related services, pregnancy  
4 testing, sexually transmitted disease testing and treatment,  
5 including pap tests and pelvic exams, and follow-up services  
6 provided that none of the funds appropriated herein may be paid,  
7 granted to, or expended to directly or indirectly fund procedures or  
8 administrative functions of any clinic, physician's office, or any  
9 other place or facility in which abortions are performed or induced  
10 other than a hospital, or any affiliate or associate of any such  
11 clinic, physician's office, or place or facility in which abortions are  
12 performed or induced other than a hospital, or for performing,  
13 inducing, or assisting in the performance or inducing of an  
14 abortion which is not necessary to save the life of the mother, for  
15 encouraging a patient to have an abortion or referring a patient for  
16 an abortion, which is not necessary to save the life of the mother,  
17 or developing or dispensing drugs, chemicals, or devices intended  
18 to be used to induce an abortion which is not necessary to save the  
19 life of the mother. Such services shall be available to uninsured  
20 women who are at least eighteen (18) to fifty-five (55) years of age  
21 with a family Modified Adjusted Gross Income for the household  
22 size that does not exceed two hundred and one percent (201%) of  
23 the Federal Poverty Level (FPL) and who is a legal resident of the  
24 state

25 From General Revenue Fund (0101). . . . . \$3,289,091

Section 10.745. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Elks Mobile Dental Clinic  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$700,000

Section 10.750. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For supplemental nutrition programs  
 4 Expense and Equipment  
 5 From Department of Health and Senior Services Federal Fund (0143).. . . . . \$210,092,329

Section 10.752. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For a non-profit organization located in a city with more than four  
 4 hundred thousand inhabitants and located in more than one county,  
 5 which rescues local food, prepares nutritious meals, and serves to  
 6 address the core causes of hunger  
 7 From Temporary Assistance for Needy Families Fund (0199). . . . . \$250,000

Section 10.755. To the Department of Health and Senior Services

2 For the Division of Community and Public Health  
 3 For the Office of Rural Health and Primary Care  
 4 Personal Service. . . . . \$966,379  
 5 Expense and Equipment. . . . . 361,914  
 6 From Department of Health and Senior Services Federal Fund (0143).. . . . . 1,328,293

7 Personal Service. . . . . 119,948  
 8 Expense and Equipment. . . . . 14,450  
 9 From Health Initiatives Fund (0275). . . . . 134,398

10 Personal Service. . . . . 93,439  
 11 Expense and Equipment. . . . . 8,900

12 From Professional and Practical Nursing Student Loan and Nurse Loan  
 13 Repayment Fund (0565).. . . . . 102,339

14 For other Office of Rural Health and Primary Care programs and related  
 15 expenses

16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).....	1,761,607
18	From Department of Health-Donated Fund (0658).....	<u>655,000</u>
19	Total (Not to exceed 15.20 F.T.E.) .....	\$3,981,637

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Personal Service	
6	From Department of Health and Senior Services Federal Stimulus - 2021	
7	Fund (2457).....	\$36,543

8	Expense and Equipment	
9	From General Revenue Fund (0101).....	1,500,000
10	From Department of Health and Senior Services Federal Fund (0143).....	425,000
11	From Department of Health and Senior Services Federal Stimulus-	
12	2021 Fund (2457).....	644,588
13	From Health Access Incentive Fund (0276).....	650,000
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund (0565).....	650,000
16	From Department of Health - Donated Fund (0658).....	<u>1,031,790</u>
17	Total.....	\$4,937,921

Section 10.765. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Office of Minority Health	
4	For a rural primary care physician grant program, provided qualifying	
5	primary care physicians begin practice in a Missouri county with	
6	fewer than thirty-five thousand inhabitants after July 1, 2022,	
7	further provided prior to the receipt of a grant award, qualifying	
8	primary care physicians agree to reside and practice as a primary	
9	care physician in said county for a continuous five-year period and	
10	to reimburse any grant award received for a breach of the	
11	requirements of this section	
12	From General Revenue Fund (0101).....	\$200,000



Section 10.766. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For medical residency program grants for specialty areas of psychiatry,  
 4 pediatrics, internal medicine, family practice, and obstetrics and  
 5 gynecology and for associated costs to support the residency  
 6 training programs, including but not limited to, costs of teaching  
 7 physician salaries; provided that such grants shall not exceed  
 8 \$100,000 annually per new residency slot; and further provided  
 9 that grants be made available to any provider and setting  
 10 accredited by the Accreditation Council for Graduate Medical  
 11 Education (ACGME)

12	Personal Service.....	\$63,999
13	Expense and Equipment.....	<u>2,300,000</u>
14	From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.).....	\$2,363,999

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Minority Health

4 For program operations and support, provided three percent (3%)  
 5 flexibility is allowed from this section to Section 10.955

6	Personal Service.....	\$238,765
7	Expense and Equipment.....	<u>194,662</u>
8	From General Revenue Fund (0101).....	433,427

9 Personal Service

10	From Department of Health and Senior Services Federal Fund (0143).....	<u>39,128</u>
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11	Total (Not to exceed 4.48 F.T.E.).....	\$472,555
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Section 10.775. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Emergency Coordination, provided \$1,000,000 be used  
 4 to assist in maintaining the Poison Control Hotline

5	From General Revenue Fund (0101).....	\$500,000
6	From Insurance Dedicated Fund (0566).....	500,000

7	Personal Service.....	2,144,654
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8	Expense and Equipment and Program Distribution.....	<u>11,530,691</u>
9	From Department of Health and Senior Services Federal Fund (0143).....	13,675,345
10	To address coronavirus preparedness and response, provided ten	
11	percent (10%) flexibility is allowed between American Rescue	
12	Plan Act of 2021 grant programs in this section	
13	Personal Service.....	1,154,173
14	Expense and Equipment.....	<u>32,376,942</u>
15	From Department of Health and Senior Services Federal Stimulus Fund	
16	(2350).....	33,531,115
17	To provide coronavirus mitigation efforts, including, but not	
18	limited to, testing, tracing, reporting, and related expenses,	
19	provided ten percent (10%) flexibility is allowed between	
20	American Rescue Plan Act of 2021 grant programs in this section	
21	Personal Service.....	10,660,227
22	Expense and Equipment.....	<u>324,090,340</u>
23	From Department of Health and Senior Services Federal Stimulus Fund	
24	(2350).....	334,750,567
25	For detection and mitigation of COVID-19 in confinement facilities,	
26	provided ten (10%) percent flexibility is allowed between	
27	American Rescue Plan Act of 2021 grant programs in this section	
28	Personal Service.....	61,373
29	Expense and Equipment.....	<u>8,480,059</u>
30	From Department of Health and Senior Services Federal Stimulus-	
31	2021 Fund (2457).....	8,541,432
32	For Epidemiology Laboratory Capacity - Advanced Molecular Detection	
33	- Public Health Lab Preparedness, provided ten (10%) percent	
34	flexibility is allowed between American Rescue Plan Act of 2021	
35	grant programs in this section	
36	Expense and Equipment	
37	From Department of Health and Senior Services Federal Stimulus -	
38	2021 Fund (2457).....	4,634,965

39	For Public Health Workforce Development, provided ten (10%) percent	
40	flexibility is allowed between American Rescue Plan Act of 2021	
41	grant programs in this section	
42	Personal Service.....	234,851
43	Expense and Equipment.....	<u>37,983,085</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457).....	38,217,936
46	For the detection and mitigation of COVID-19 in homeless service sites	
47	and other congregate living facilities, provided ten (10%) percent	
48	flexibility is allowed between American Rescue Plan Act of 2021	
49	grant programs in this section	
50	Personal Service.....	113,169
51	Expense and Equipment.....	<u>1,615,681</u>
52	From Department of Health and Senior Services Federal Stimulus-	
53	2021 Fund (2457).....	1,728,850
54	For the distribution of COVID-19 immunizations with a focus on reaching	
55	unserved, rural, and ethnic minority populations, provided ten	
56	(10%) percent flexibility is allowed between American Rescue	
57	Plan Act of 2021 grant programs in this section	
58	Personal Service.....	98,522
59	Expense and Equipment.....	<u>34,376,176</u>
60	From Department of Health and Senior Services Federal Stimulus-	
61	2021 Fund (2457).....	34,474,698
62	For the Small Rural Hospital Improvement Program, provided ten (10%)	
63	percent flexibility is allowed between American Rescue Plan Act	
64	of 2021 grant programs in this section	
65	Expense and Equipment	
66	From Department of Health and Senior Services Federal Stimulus-	
67	2021 Fund (2457).....	8,681,434
68	For the Nursing Home and Long-Term Care Facility Strike Team	
69	Initiative, provided ten (10%) percent flexibility is allowed	

70	between American Rescue Plan Act of 2021 grant programs in this	
71	section	
72	Personal Service.....	328,777
73	Expense and Equipment.....	<u>7,502,916</u>
74	From Department of Health and Senior Services Federal Stimulus-	
75	2021 Fund (2457).....	7,831,693
76	For Strengthening Healthcare Associated Infections and Antibiotic	
77	Resistance Program Capacity, provided ten (10%) percent	
78	flexibility is allowed between American Rescue Plan Act of 2021	
79	grant programs in this section	
80	Personal Service.....	567,211
81	Expense and Equipment.....	<u>3,685,803</u>
82	From Department of Health and Senior Services Federal Stimulus-	
83	2021 Fund (2457).....	4,253,014
84	For travel-related public health initiatives, provided ten (10%) percent	
85	flexibility is allowed between American Rescue Plan Act of 2021	
86	grant programs in this section	
87	Expense and Equipment	
88	From Department of Health and Senior Services Federal Stimulus-	
89	2021 Fund (2457).....	<u>498,750</u>
90	Total (Not to exceed 78.02 F.T.E.) .....	\$491,819,799

Section 10.780. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning, provided ten	
5	percent (10%) flexibility is allowed between American Rescue	
6	Plan Act of 2021 grant programs in this section	
7	Personal Service.....	\$188,112
8	Expense and Equipment.....	<u>184,589,795</u>
9	From Department of Health and Senior Services Federal Stimulus-	
10	2021 Fund (2457).....	184,777,907

11	To provide COVID-19 mitigation and prevention efforts,	
12	including, but not limited to, testing, vaccinations, reporting, and	
13	public health workforce enhancement, provided ten percent (10%)	
14	flexibility is allowed between American Rescue Plan Act of 2021	
15	grant programs in this section	
16	Personal Service.....	951,682
17	Expense and Equipment.....	<u>48,549,853</u>
18	From Department of Health and Senior Services Federal Stimulus-	
19	2021 Fund (2457).....	49,501,535
20	For the Disease Intervention Specialist Program to prevent the spread of	
21	COVID-19 and other infectious diseases among vulnerable	
22	communities, provided ten percent (10%) flexibility is allowed	
23	between American Rescue Plan Act of 2021 grant programs in this	
24	section	
25	Personal Service.....	151,815
26	Expense and Equipment.....	<u>3,697,407</u>
27	From Department of Health and Senior Services Federal Stimulus-	
28	2021 Fund (2457).....	3,849,222
29	For a program to monitor the health of infants with congenital exposure	
30	to COVID-19 and other diseases, provided ten percent (10%)	
31	flexibility is allowed between American Rescue Plan Act of 2021	
32	grant programs in this section	
33	Personal Service	
34	From Department of Health and Senior Services Federal Stimulus-	
35	2021 Fund (2457).....	87,664
36	For immunization information systems, provided ten percent (10%)	
37	flexibility is allowed between American Rescue Plan Act of 2021	
38	grant programs in this section	
39	Personal Service.....	168,132
40	Expense and Equipment.....	<u>999,317</u>
41	From Department of Health and Senior Services Federal Stimulus-	
42	2021 Fund (2457).....	1,167,449

43	For the maintenance and enhancement of health information systems,	
44	provided ten percent (10%) flexibility is allowed between	
45	American Rescue Plan Act of 2021 grant	
46	Expense and Equipment	
47	From Department of Health and Senior Services Federal Stimulus-	
48	2021 Fund (2457).....	<u>108,144</u>
49	Total (Not to exceed 5.00 F.T.E.) .....	\$239,491,921

Section 10.785. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund (0298).....	\$300,000

Section 10.790. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For coroner trainings provided by the Missouri Coroners' and Medical	
4	Examiners' Association	
5	From Missouri State Coroners' Training Fund (0846).....	\$355,482

Section 10.795. To the Department of Health and Senior Services

2	For the State Public Health Laboratory, including providing newborn	
3	screening services on weekends and holidays, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Personal Service.....	\$2,356,021
7	Expense and Equipment.....	<u>870,034</u>
8	From General Revenue Fund (0101).....	3,226,055
9	Personal Service.....	1,262,010
10	Expense and Equipment.....	<u>2,298,208</u>
11	From Department of Health and Senior Services Federal Fund (0143).....	3,560,218
12	Personal Service.....	2,077,479
13	Expense and Equipment.....	<u>5,916,124</u>
14	From Missouri Public Health Services Fund (0298).....	7,993,603

15	Personal Service.....	124,307
16	Expense and Equipment.....	<u>473,674</u>
17	From Safe Drinking Water Fund (0679).....	597,981
18	Expense and Equipment	
19	From Childhood Lead Testing Fund (0899).....	65,017
20	Personal Service.....	438,792
21	Expense and Equipment.....	<u>3,321,549</u>
22	From Veterans, Health, and Community Reinvestment Fund (0608).....	<u>3,760,341</u>
23	Total (Not to exceed 112.51 F.T.E.).....	\$19,203,215

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.....	\$13,366,950
6	Expense and Equipment.....	<u>1,139,283</u>
7	From General Revenue Fund (0101).....	14,506,233
8	Personal Service.....	14,935,329
9	Expense and Equipment.....	<u>1,422,820</u>
10	From Department of Health and Senior Services Federal Fund (0143).....	16,358,149
11	Expense and Equipment	
12	From Department of Health and Senior Services Federal Stimulus-	
13	2021 Fund (2457).....	436,098
14	For Medicaid Home and Community-Based Services Program	
15	reassessments, provided three percent (3%) flexibility is allowed	
16	from this section to Section 10.955	
17	Personal Service.....	786,143
18	Expense and Equipment.....	<u>933,167</u>
19	From General Revenue Fund (0101).....	1,719,310
20	Personal Service.....	786,142

21	Expense and Equipment.....	<u>2,717,585</u>
22	From Department of Health and Senior Services Federal Fund (0143).....	3,503,727
23	Expense and Equipment	
24	From HCBS FMAP Enhancement Fund (2444).....	1,784,417
25	From Health Initiatives Fund (0275).....	<u>31,150</u>
26	Total (Not to exceed 611.69 F.T.E.).....	\$38,339,084

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$705,145
8	From Department of Health and Senior Services Federal Fund (0143).....	167,028
9	From Department of Health and Senior Services Federal Stimulus	
10	Funds (2350).....	850,370
11	Personal Service.....	352,127
12	Expense and Equipment.....	<u>3,200,993</u>
13	From Department of Health and Senior Services Federal Stimulus-	
14	2021 Fund (2457).....	3,553,120
15	For special health care needs programs, provided three percent (3%)	
16	flexibility is allowed from this section to Section 10.955	
17	Expense and Equipment	
18	From General Revenue Fund (0101).....	1,834,778
19	From Department of Health and Senior Services Federal Fund (0143).....	1,337,185
20	From Children’s Special Health Care Needs Service Fund (0950).....	30,000
21	From Brain Injury Fund (0742).....	974,900
22	From C & M Smith Memorial Endowment Trust Fund (0873).....	<u>10,000</u>
23	Total.....	\$9,462,526

Section 10.810. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services



3 For providing consumer directed personal care assistance services at a rate  
 4 not to exceed sixty percent (60%) of the average monthly  
 5 Medicaid cost of nursing facility care, including payments to  
 6 providers for value-based payment initiatives, provided ten percent  
 7 (10%) flexibility is allowed between this section and Section  
 8 10.815 to allow flexibility within the Medicaid Home and  
 9 Community Based Services Program  
 10 Expense and Equipment

11 From General Revenue Fund (0101). . . . .	\$272,879,908
12 From Department of Health and Senior Services Federal Fund (0143).. . . . .	556,022,770
13 From HCBS FMAP Enhancement Fund (2444).. . . . .	<u>13,492,247</u>
14 Total. . . . .	\$842,394,925

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services  
 3 For respite care, homemaker chore, personal care, adult day care, AIDS,  
 4 children's waiver services, home-delivered meals, Programs of All  
 5 Inclusive Care for the Elderly, the Structured Family Caregiver  
 6 Waiver, Brain Injury Waiver, other related services, and program  
 7 management under the Medicaid fee-for-service and managed care  
 8 programs, including payments to providers for value-based  
 9 payment initiatives. Provided that individuals eligible for or  
 10 receiving nursing home care must be given the opportunity to have  
 11 those Medicaid dollars follow them to the community to the extent  
 12 necessary to meet their unmet needs as determined by 19 CSR 30  
 13 81.030 and further be allowed to choose the personal care program  
 14 option in the community that best meets the individuals' unmet  
 15 needs, provided ten percent (10%) flexibility is allowed between  
 16 this section and Section 10.810 to allow flexibility within the  
 17 Medicaid Home and Community Based Services Program, and  
 18 further provided that individuals eligible for the Medicaid Personal  
 19 Care Option must be allowed to choose, from among all the  
 20 program options, that option which best meets their unmet needs  
 21 as determined by 19 CSR 30 81.030; and also be allowed to have  
 22 their Medicaid funds follow them to the extent necessary to meet

23 their unmet needs whichever option they choose. This language  
 24 does not create any entitlements not established by statute

25 Expense and Equipment

26	From General Revenue Fund (0101).....	\$270,472,445
27	From Department of Health and Senior Services Federal Fund (0143).....	561,441,429
28	From HCBS FMAP Enhancement Fund (2444).....	<u>18,578,448</u>
29	Total.....	\$850,492,322

Section 10.820. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For home and community based services enhancements	
4	From Department of Health and Senior Services Federal Fund (0143).....	\$8,791,823
5	From HCBS FMAP Enhancement Fund (2444).....	<u>4,642,651</u>
6	Total.....	\$13,434,474

Section 10.825. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	Funds are to be transferred out of the State Treasury to the Senior Services	
4	Growth and Development Fund	
5	From General Revenue Fund (0101) (\$24,600,000 one-time).....	\$32,600,001

Section 10.830. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For Home and Community Services grants to be distributed to the Area	
4	Agency on Aging, provided ten percent (10%) flexibility is	
5	allowed between these services and meal services, and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 10.955	
8	From General Revenue Fund (0101).....	\$2,074,704
9	From Department of Health and Senior Services Federal Fund (0143).....	27,544,641
10	From Department of Health and Senior Services Federal Stimulus -	
11	2021 Fund (2457).....	20,000,000
12	From Senior Services Growth and Development Program Fund (0419).....	2,500,001

13 For distributions to the Area Agencies on Aging, in accordance with  
 14 Section 192.385, RSMo, which requires the deposit of a portion of

15	the premium tax collected under Sections 148.320 and 148.370,	
16	RSMo, to the Senior Services Growth and Development Program	
17	Fund	
18	From Senior Services Growth and Development Program Fund (0419)	
19	(including \$20,100,000 one-time). . . . .	30,100,000
20	For statewide implementation of the Give 5 program in partnership with	
21	the Missouri Association of Area Agencies on Aging	
22	Senior Services Growth and Development Fund (0419). . . . .	1,000,000
23	For expansion of Area Agency on Aging meal production capacity and	
24	infrastructure	
25	From Budget Stabilization Fund (0522). . . . .	15,100,000
26	For meals to be distributed to each Area Agency on Aging, provided that	
27	at least \$500,000 of general revenue be used for non-Medicaid	
28	meals to be distributed to each Area Agency on Aging in	
29	proportion to the actual number of meals served during the	
30	preceding fiscal year, provided ten percent (10%) flexibility is	
31	allowed between these services and grant services, and further	
32	provided three percent (3%) flexibility is allowed from this section	
33	to Section 10.955	
34	Expense and Equipment	
35	From General Revenue Fund (0101). . . . .	9,731,016
36	From Department of Health and Senior Services Federal Fund (0143). . . . .	6,955,359
37	From Elderly Home-Delivered Meals Trust Fund (0296). . . . .	62,958
38	For the Ombudsman Program operated by the Area Agencies on Aging or	
39	their service providers	
40	Expense and Equipment	
41	From General Revenue Fund (0101). . . . .	2,350,000
42	Personal Service. . . . .	268,160
43	Expense and Equipment. . . . .	<u>219,442</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457). . . . .	<u>487,602</u>

46 Total..... \$117,906,281

Section 10.831. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For the purpose of funding transportation needs for a non-profit  
4 corporation in any county with more than twenty-two thousand but  
5 fewer than twenty-five thousand inhabitants and with a county seat  
6 with more than one thousand nine hundred but fewer than two  
7 thousand three hundred inhabitants that provides food distribution  
8 services, one time assistance, and other emergency services

9 Senior Services Growth and Development Fund (0419)..... \$50,000

Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For Alzheimer's program grants to be used by organizations serving  
4 individuals with Alzheimer's disease and their caregivers as well  
5 as providing statewide respite assistance and support programs to  
6 Missouri families to ease burden, enhance quality of life, and  
7 reduce the number of persons with Alzheimer's disease who are  
8 prematurely or unnecessarily institutionalized, provided three  
9 percent (3%) flexibility is allowed from this section to Section  
10 10.955

11 From General Revenue Fund (0101)..... \$1,000,000

12 For caregiver training programs which include in-home visits that delay  
13 the institutionalization of persons with dementia

14 From General Revenue Fund (0101)..... 100,000

15 Total..... \$1,100,000

Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For senior independent living programs that support seniors aging in place  
4 in communities with a high concentration of older adults, provided  
5 three percent (3%) flexibility is allowed from this section to  
6 Section 10.955

7 From General Revenue Fund (0101)..... \$400,000

Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing naturalization assistance to refugees and/or legal  
 4 immigrants who: have resided in Missouri more than five years,  
 5 are unable to benefit or attend classroom instruction, and who  
 6 require special assistance to successfully attain the requirements to  
 7 become a citizen. Services may include direct tutoring, assistance  
 8 with identifying and completing appropriate waiver requests to the  
 9 Immigration and Customs Enforcement agency, and facilitating  
 10 proper documentation. The department shall award a contract  
 11 under this section to a qualified not-for-profit organization which  
 12 can demonstrate its ability to work with this population. A report  
 13 shall be compiled for the General Assembly evaluating the  
 14 program's effectiveness in helping senior refugees and immigrants  
 15 in establishing citizenship and their ability to qualify individuals  
 16 for Medicare

17 From General Revenue Fund (0101). . . . . \$200,000

Section 10.900. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For program operations and support, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 10.955

5 Personal Service. . . . . \$9,679,484

6 Expense and Equipment (including \$630,157 one-time). . . . . 2,972,987

7 From General Revenue Fund (0101). . . . . 12,652,471

8 Personal Service. . . . . 12,552,213

9 Expense and Equipment (including \$2,000,000 one-time). . . . . 3,121,737

10 From Department of Health and Senior Services Federal Fund (0143). . . . . 15,673,950

11 Personal Service. . . . . 818,815

12 Expense and Equipment (including \$1,150,834 one-time). . . . . 1,457,463

13 From Department of Health and Senior Services Federal Stimulus Fund  
 14 (2350). . . . . 2,276,278

15	Personal Service.....	1,101,394
16	Expense and Equipment.....	<u>281,663</u>
17	From Nursing Facility Quality of Care Fund (0271).....	1,383,057
18	Personal Service.....	80,280
19	Expense and Equipment.....	<u>13,121</u>
20	From Mammography Fund (0293).....	93,401
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196).....	725,000
24	For the Bureau of Narcotics and Dangerous Drugs operations and support	
25	Personal Service.....	292,974
26	Expense and Equipment.....	<u>4,682</u>
27	From General Revenue Fund (0101).....	297,656
28	Personal Service.....	93,540
29	Expense and Equipment.....	<u>11,114</u>
30	From Health Access Incentive Fund (0276).....	104,654
31	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
32	Prescription Monitoring Program	
33	Personal Service.....	266,451
34	Expense and Equipment.....	<u>136,122</u>
35	From General Revenue Fund (0101).....	402,573
36	For expending Civil Monetary Penalty funding on federally approved	
37	nursing facility activities and projects	
38	Expense and Equipment	
39	From Nursing Facility Quality of Care Fund (0271).....	5,000,000
40	For the Time Critical Diagnosis Unit	
41	Personal Service.....	418,834
42	Expense and Equipment.....	<u>356,724</u>
43	From General Revenue Fund (0101).....	<u>775,558</u>

44 Total (Not to exceed 387.53 F.T.E.) ..... \$39,384,598

Section 10.901. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure

3 For the Quality Improvement Program for Missouri (QIPMO) to provide  
4 technical assistance to nursing homes

5 From General Revenue Fund (0101). . . . . \$325,000

6 From Nursing Facility Reimbursement Allowance Fund (0196).. . . . . 1,134,926

7 Total . . . . . \$1,459,926

Section 10.905. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation

3 For adult use cannabis program operations and support, provided ten  
4 percent (10%) flexibility is allowed between personal service and  
5 expense and equipment

6 Personal Service. . . . . \$8,576,714

7 Expense and Equipment.. . . . 5,574,372

8 From Veterans, Health, and Community Reinvestment Fund (0608). . . . . 14,151,086

9 For grants to agencies and not-for-profit organizations, whether  
10 government or community-based, to increase access to  
11 evidence-based low-barrier drug addiction treatment, prioritizing  
12 medically proven treatment and overdose prevention and reversal  
13 methods and public or private treatment options with an emphasis  
14 on reintegrating recipients into their local communities; to support  
15 overdose prevention education; and to support job placement,  
16 housing, and counseling for those with substance use disorders.  
17 When evaluating grant applications, agencies and organizations  
18 serving populations with the highest rates of drug-related overdose  
19 shall be prioritized to receive the grants

20 From Health Reinvestment Fund (0640). . . . . 1,278,973

21 For medical marijuana program operations and support, provided ten  
22 percent (10%) flexibility is allowed between personal service and  
23 expense and equipment

24 Personal Service. . . . . 2,302,684

25	Expense and Equipment.....	<u>9,401,945</u>
26	From Missouri Veterans' Health and Care Fund (0606).....	11,704,629
27	For the Medical Marijuana Opportunities program to provide support to	
28	facilitate the inclusion of individuals in Missouri's medical	
29	marijuana industry who have been negatively and	
30	disproportionately impacted by marijuana criminalization and	
31	poverty	
32	Expense and Equipment	
33	From Missouri Veterans' Health and Care Fund (0606).....	<u>200,000</u>
34	Total (Not to exceed 157.50 F.T.E.).....	\$27,334,688

Section 10.910. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for health and	
3	care services for military veterans as provided by Article XIV,	
4	Section 1 of the Missouri Constitution, to the Missouri Veterans'	
5	Homes Fund	
6	From Missouri Veterans' Health and Care Fund (0606).....	\$13,000,000

7	Funds are to be transferred out of the State Treasury, for health and	
8	care services for military veterans as provided by Article XIV,	
9	Section 2 of the Missouri Constitution, to the Veterans	
10	Reinvestment Fund	
11	From Veterans, Health, and Community Reinvestment Fund (0608).....	1,278,973

12	Funds are to be transferred out of the State Treasury, for substance	
13	abuse disorder treatment and education programs as provided by	
14	Article XIV, Section 2 of the Missouri Constitution, to the Health	
15	Reinvestment Fund	
16	From Veterans, Health, and Community Reinvestment Fund (0608).....	1,278,973

17	Funds are to be transferred out of the State Treasury, for public	
18	defenders as provided by Article XIV, Section 2 of the Missouri	
19	Constitution, to the Public Defender Reinvestment Fund	
20	From Veterans, Health, and Community Reinvestment Fund (0608).....	<u>1,278,973</u>
21	Total.....	\$16,836,919



Section 10.955. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for the  
 3 payment of claims, premiums, and expenses as provided by  
 4 Section 105.711 through 105.726, RSMo, to the State Legal  
 5 Expense Fund  
 6 From General Revenue Fund (0101). . . . . \$1

Section 10.956. To the Department of Health and Senior Services

2 For medical and health related services performed by any clinic,  
 3 physician’s office, or any other place or facility in which abortions  
 4 are performed or induced other than a hospital, or any affiliate or  
 5 associate of any such clinic, physician’s office, or place or facility  
 6 in which abortions are performed or induced other than a hospital  
 7 From General Revenue Fund (0101). . . . . \$0  
 8 From Federal and Other Funds (Various) . . . . . 0  
 9 Total. . . . . \$0

**PART 2**

Section 10.1000. To the Department of Mental Health and the

2 Department of Health and Senior Services  
 3 In reference to Sections 10.105, 10.110, 10.115, 10.810, and  
 4 10.815 of Part 1 of this act:  
 5 No funds shall be expended in furtherance of provider rates greater  
 6 than the rate in effect on January 1, 2023, with the exception of the  
 7 following: revenue maximization initiatives; increases in the  
 8 contracted base rate for supported community living provided by  
 9 Residential Care Facilities and Intermediate Care Facilities  
 10 resulting from a Cost-of-Living Adjustment to Supplemental  
 11 Security Income benefits; Certified Community Behavioral Health  
 12 Clinics, for which no funds shall be expended in furtherance of  
 13 actuarial rates greater than those approved by the Department of  
 14 Mental Health, with the exception of revenue maximization  
 15 initiatives; Value Based Payments; cost-based and actuarially  
 16 sound rate changes for Comprehensive Substance Treatment and

17       Rehabilitation (CSTAR) programs; providers of children's  
18       residential services classified as an Institution of Mental Disease  
19       (IMD) Qualified Residential Treatment Program (QRTP), for  
20       which no funds shall be expended in furtherance of rates greater  
21       than: \$169.16 per day for Level II, \$184.63 per day for Level III,  
22       and \$221.68 per day for Level IV; and providers of children's  
23       residential treatment services classified as a non-IMD QRTP, for  
24       which no funds shall be expended in furtherance of rates greater  
25       than: \$194.47 per day for Level II, \$239.16 per day for Level III,  
26       \$253.80 per day for Level IV.

Section 10.1005. To the Department of Health and Senior Services

2       In reference to Sections 10.900 of Part 1 of this act:  
3       No funds shall be expended for Certified Nursing Assistant (CNA)  
4       training reimbursement greater than \$1,500 per enrollee.

Section 10.1010. To the Department of Mental Health and the

2       Department of Health and Senior Services  
3       In reference to all sections in Part 1 of this act:  
4       No funds shall be expended for or from any federal grant in  
5       furtherance of administrative costs greater than five percent (5%)  
6       of said federal grant amount or in accordance with grant  
7       guidelines.

### **PART 3**

Section 10.1105. To the Department of Mental Health and the Department

2       of Health and Senior Services  
3       In reference to all sections, except Section 10.576 and Section  
4       10.956, in Part 1 and Part 2 of this act:  
5       No funds shall be expended to any clinic, physician's office, or any  
6       other place or facility in which abortions are performed or induced  
7       other than a hospital, or any affiliate or associate of any such  
8       clinic, physician's office, or place or facility in which abortions are  
9       performed or induced other than a hospital.

**Department of Mental Health Totals**

General Revenue Fund.....	\$1,640,298,482
Federal Funds.....	2,862,186,697
Other Funds. ....	<u>56,205,508</u>
Total.....	\$4,558,690,687

**Department of Health and Senior Services Totals**

General Revenue Fund.....	\$674,736,087
Federal Funds.....	2,398,556,399
Other Funds. ....	<u>67,007,382</u>
Total.....	\$3,140,299,868

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