

FIRST REGULAR SESSION

HOUSE BILL NO. 11

102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163)

0011H.011

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided three percent (3%) flexibility is
4 allowed from this section to Section 11.950

5 Personal Service. \$120,401

6 Annual salary adjustment in accordance with Section 105.005, RSMo. 24,745

7 Expense and Equipment. 33,562

8 From General Revenue Fund. 178,708

9 Personal Service. 171,894

10 Annual salary adjustment in accordance with Section 105.005, RSMo. 3,242

11 Expense and Equipment. 1,197

12 From Federal Funds. 176,333

13	Personal Service.	34,597
14	Annual salary adjustment in accordance with Section 105.005, RSMo.	<u>2,614</u>
15	From Child Support Enforcement Fund.	<u>37,211</u>
	Total.	\$392,252

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the Director's Office, Children's Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service.	\$1,138,205
6	Expense and Equipment.	<u>150,882</u>
7	From General Revenue Fund.	1,289,087
8	Personal Service.	463,553
9	Expense and Equipment.	<u>15,519</u>
10	From Federal Funds.	<u>479,072</u>
11	Total.	\$1,768,159

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Federal Funds.	\$2,000,000
10	From Family Services Donations Fund.	<u>33,999</u>
11	Total.	\$2,033,999

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.950	
5	Personal Service.	\$329,629
6	Expense and Equipment.	<u>11,052</u>

7	From General Revenue Fund.	340,681
8	Personal Service.	218,971
9	Expense and Equipment.	<u>29,805</u>
10	From Federal Funds.	248,776
11	Personal Service	
12	From Temporary Assistance for Needy Families Federal Fund.	<u>25,773</u>
13	Total.	\$615,230

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided five percent (5%) flexibility is	
8	allowed between personal service and expense and equipment; and	
9	further provided three percent (3%) flexibility is allowed from this	
10	section to Section 11.950	
11	Personal Service.	\$1,562,271
12	Expense and Equipment.	<u>223,000</u>
13	From General Revenue Fund.	\$1,785,271

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	
5	expense and equipment, and further provided that three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Personal Service.	\$1,815,973
8	Expense and Equipment.	<u>449,136</u>
9	From General Revenue Fund.	2,265,109
10	Personal Service.	2,268,949
11	Expense and Equipment.	<u>934,901</u>

12	From Federal Funds.....	3,203,850
13	Expense and Equipment	
14	From Recovery Audit and Compliance Fund.	82,087
15	Personal Service.....	328,460
16	Expense and Equipment.....	<u>141,946</u>
17	From Medicaid Provider Enrollment Fund.	<u>470,406</u>
18	Total.....	\$6,021,452

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	From General Revenue Fund.	\$5,517,552
8	From Federal Funds.....	<u>34,982,448</u>
9	Total.....	\$40,500,000

Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund.	\$1,200,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service.....	\$2,340,237
6	Expense and Equipment.....	<u>382,444</u>
7	From General Revenue Fund.	2,722,681

8	Personal Service.	1,411,718
9	Expense and Equipment.	<u>239,050</u>
10	From Federal Funds.	1,650,768
11	Personal Service.	5,084
12	Expense and Equipment.	<u>317</u>
13	From Department of Social Services Administrative Trust Fund.	5,401
14	Personal Service.	59,423
15	Expense and Equipment.	<u>750</u>
16	From Child Support Enforcement Fund.	60,173
17	For the centralized inventory system, for reimbursable goods and services	
18	provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund.	<u>1,200,000</u>
21	Total	\$5,639,023

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.	\$788,943
7	Expense and Equipment.	<u>21,287</u>
8	From General Revenue Fund.	810,230
9	Personal Service.	681,427
10	Expense and Equipment.	<u>18,964</u>
11	From Federal Funds.	<u>700,391</u>
12	Total	\$1,510,621

Section 11.055. To the Department of Social Services

- 2 For the Division of Finance and Administrative Services
- 3 For the payment of fees to contractors who engage in revenue
- 4 maximization projects on behalf of the Department of Social

5 Services and the General Assembly, provided twenty-five percent
6 (25%) flexibility is allowed between federal funds

7 From Federal Funds.....	\$2,750,000
8 From Temporary Assistance for Needy Families Federal Fund.	<u>250,000</u>
9 Total	\$3,000,000

Section 11.060. To the Department of Social Services

2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided that no more than twenty-five
6 percent (25%) flexibility is allowed between funds

7 From Federal Funds.....	\$19,925,000
8 From Department of Social Services Federal Stimulus Funds.	1,350,000
9 From Temporary Assistance for Needy Families Federal Fund.	27,000
10 From Pharmacy Rebates Fund.	25,000
11 From Third Party Liability Collections Fund.	369,000
12 From Premium Fund.	<u>5,500,000</u>
13 Total	\$27,196,000

Section 11.065. To the Department of Social Services

2 For the Division of Finance and Administrative Services
3 For payments to counties and the City of St. Louis toward the care and
4 maintenance of each delinquent or dependent child as provided in
5 Section 211.156, RSMo, provided three percent (3%) flexibility is
6 allowed from this section to Section 11.950

7 From General Revenue Fund.	\$1,171,980
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Section 11.070. To the Department of Social Services

2 For the Division of Legal Services, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.950

4 Personal Service.	\$2,041,827
5 Expense and Equipment.	<u>99,200</u>
6 From General Revenue Fund.	2,141,027
7 Personal Service.	2,178,773

8	Expense and Equipment.	<u>166,135</u>
9	From Federal Funds..	2,344,908
10	Personal Service.	685,860
11	Expense and Equipment.	<u>230,424</u>
12	From Temporary Assistance for Needy Families Federal Fund.	916,284
13	Personal Service.	660,239
14	Expense and Equipment.	<u>91,057</u>
15	From Third Party Liability Collections Fund.	751,296
16	Personal Service	
17	From Child Support Enforcement Fund.	<u>171,617</u>
18	Total.	\$6,325,132

Section 11.075. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children's Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided ten percent (10%) flexibility is allowed between	
11	Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380,	
12	and 11.385	
13	Personal Service.	\$1,007,748
14	Expense and Equipment.	<u>4,099,940</u>
15	From General Revenue Fund.	5,107,688
16	Personal Service.	1,053,508
17	Expense and Equipment.	<u>3,101,234</u>
18	From Federal Funds..	4,154,742
19	Personal Service.	236,427

20	Expense and Equipment.	<u>408,177</u>
21	From Temporary Assistance for Needy Families Federal Fund.	644,604
22	Personal Service	
23	From Third Party Liability Collections Fund.	62,899
24	Personal Service	
25	From Child Support Enforcement Fund.	<u>13,490</u>
26	Total.	\$9,983,423

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service.	\$1,962,779
5	Expense and Equipment.	<u>24,911</u>
6	From General Revenue Fund.	1,987,690
7	Personal Service.	5,412,050
8	Expense and Equipment.	<u>6,153,081</u>
9	From Federal Funds.	11,565,131
10	Personal Service.	1,050,954
11	Expense and Equipment.	<u>3,031,318</u>
12	From Temporary Assistance for Needy Families Federal Fund.	4,082,272
13	Personal Service	
14	From Child Support Enforcement Fund.	<u>623,565</u>
15	Total.	\$18,258,658

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Personal Service.	\$32,653,446
7	Expense and Equipment.	<u>9,116,755</u>

8	From General Revenue Fund.	41,770,201
9	Personal Service.	54,676,397
10	Expense and Equipment.	<u>35,200,548</u>
11	From Federal Funds.	89,876,945
12	Expense and Equipment	
13	From Department of Social Services Federal Stimulus Funds.	6,249,049
14	Personal Service.	1,187,925
15	Expense and Equipment.	<u>340,117</u>
16	From Temporary Assistance for Needy Families Federal Fund.	1,528,042
17	Personal Service.	1,011,184
18	Expense and Equipment.	<u>27,917</u>
19	From Health Initiatives Fund.	<u>1,039,101</u>
20	Total	\$140,463,338

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund.	\$1,000,000
6	From Federal Funds.	<u>1,000,000</u>
7	Total	\$2,000,000

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund.	\$103,209
8	From Federal Funds.	<u>129,617</u>
9	Total	\$232,826

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund.	\$1,696,622
6	From Federal Funds.....	1,399,859
7	From Department of Social Services Federal Stimulus Funds.	3,513,136
8	From Temporary Assistance for Needy Families Federal Fund.	<u>100,000</u>
9	Total.	\$6,709,617

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the receipt of funds from the Polk County and Bolivar Charitable	
4	Trust for the exclusive benefit and use of the Polk County Office	
5	From Family Services Donations Fund.	\$10,000

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For contractor, hardware, and other costs associated with planning,	
4	development, and implementation of a Family Assistance	
5	Management Information System (FAMIS), provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund.	\$525,329
9	From Federal Funds.....	85,791
10	From Temporary Assistance for Needy Families Federal Fund.	<u>1,084,032</u>
11	Total.	\$1,695,152

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the Missouri Eligibility Determination and Enrollment System	
4	(MEDES), provided ten percent (10%) flexibility is allowed	
5	between this section and Section 11.140, further provided three	
6	percent (3%) flexibility is allowed from this section to Section	
7	11.950	

8	For the design, development, implementation, maintenance and operation	
9	costs for the Medicaid and Children's Health Insurance Program	
10	(CHIP) eligibility categories under the Modified Adjusted Gross	
11	Income (MAGI) based methodology	
12	Expense and Equipment	
13	From General Revenue Fund.	\$2,585,140
14	From Federal Funds.	29,353,734
15	From Temporary Assistance for Needy Families Federal Fund.	1,300,000
16	From Health Initiatives Fund.	1,000,000
17	For the design, development, and implementation costs for the	
18	Supplemental Nutrition Assistance Program (SNAP), Temporary	
19	Assistance (TA), and Child Care Subsidy eligibility	
20	Expense and Equipment	
21	From General Revenue Fund.	2,688,120
22	From Federal Funds.	14,044,516
23	From Temporary Assistance for Needy Families Federal Fund.	5,584,136
24	For the expenses for the independent verification and validation (IV&V) services	
25	Expense and Equipment	
26	From General Revenue Fund.	352,983
27	From Federal Funds.	970,537
28	For the expenses related to the enterprise content management (ECM) system	
29	Expense and Equipment	
30	From General Revenue Fund.	453,867
31	From Federal Funds.	2,227,500
32	For the expenses related to the project management office (PMO)	
33	Expense and Equipment	
34	From General Revenue Fund.	713,897
35	From Federal Funds.	<u>1,962,583</u>
36	Total.	\$63,237,013

Section 11.140. To the Department of Social Services

2 For the Family Support Division

3 For the third party eligibility verification services to utilize public records
 4 as well as other established, credible data sources to evaluate
 5 income, resources, and assets of each applicant on no less than a
 6 quarterly basis; the contractor shall also, on a monthly basis,
 7 identify participants of covered programs who have died, moved
 8 out of state, or been incarcerated longer than 90 days, provided ten
 9 percent (10%) flexibility is allowed between this section and
 10 Section 11.135

11	From General Revenue Fund.	\$5,745,157
12	From Federal Funds.....	14,564,499
13	From Temporary Assistance for Needy Families Federal Fund.	<u>291,603</u>
14	Total	\$20,601,259

Section 11.145. To the Department of Social Services

2 For the Family Support Division
 3 For grants and contracts to Community Partnerships and other community
 4 initiatives and related expenses, provided three percent (3%)
 5 flexibility is allowed from this section to Section 11.950

6	From General Revenue Fund.	\$632,328
7	From Federal Funds.....	78,307
8	From Temporary Assistance for Needy Families Federal Fund.	7,525,492

9 For the Missouri Mentoring Partnership

10	From Federal Funds.....	935,000
11	From Temporary Assistance for Needy Families Federal Fund.	508,700

12 For a program for adolescents with the goal of preventing teen
 13 pregnancies

14	From Temporary Assistance for Needy Families Federal Fund.	<u>600,000</u>
15	Total	\$10,279,827

Section 11.150. To the Department of Social Services

2 For the Family Support Division
 3 For the Food Nutrition Program

4	From Federal Funds.....	\$14,343,755
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Section 11.155. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the Missouri SkillUp Program
- 4 From Federal Funds..... \$4,672,471
- 5 From Temporary Assistance for Needy Families Federal Fund. 6,719,104

- 6 For the attendance of Supplemental Nutrition Assistance Program
- 7 recipients at adult high schools as designated by the Department of
- 8 Elementary and Secondary Education
- 9 From Federal Funds..... 3,150,000

- 10 For the attendance of low-income individuals at adult high schools as
- 11 designated by the Department of Elementary and Secondary
- 12 Education
- 13 From General Revenue Fund. 2,000,000
- 14 From Temporary Assistance for Needy Families Federal Fund. 4,900,000

- 15 For the purpose of funding a satellite location for each of the four Excel
- 16 Adult High Schools through the program as awarded by the
- 17 Department of Elementary and Secondary Education
- 18 From Federal Funds..... 2,000,000

- 19 For the Summer Jobs Program
- 20 From Temporary Assistance for Needy Families Federal Fund. 850,000

- 21 For Jobs for America's Graduates
- 22 From Temporary Assistance for Needy Families Federal Fund. 3,750,000

- 23 For work assistance programs
- 24 From General Revenue Fund. 1,855,554
- 25 From Temporary Assistance for Needy Families Federal Fund. 12,867,755

- 26 For the purpose of funding a program in a city not within a county to
- 27 foster healthy relationships by strengthening families and reducing
- 28 the rates of absentee fathers through employment placement, job
- 29 readiness, and employer retention skills

- 30 From Temporary Assistance for Needy Families Federal Fund. 750,000

- 31 For the Foster Care Jobs Program
- 32 From Temporary Assistance for Needy Families Federal Fund. 1,000,000

- 33 For a program located in a city not within a county that assists participants
- 34 in obtaining post-secondary education and job training and
- 35 teaching the imperative career-skill and work ethic necessary to
- 36 become successful employees and that serves economically
- 37 disadvantaged African American males to find jobs and have the
- 38 opportunity to earn livable wages
- 39 From Temporary Assistance for Needy Families Federal Fund. 1,000,000

- 40 For an organization that provides information technology training and
- 41 skill building programs for low-income or economically
- 42 challenged individuals and minority populations located in a city
- 43 with more than one hundred sixty thousand but fewer than two
- 44 hundred thousand inhabitants
- 45 From Temporary Assistance for Needy Families Federal Fund. 450,000

- 46 For the purpose of funding a program located in a city not within a county
- 47 that assists individuals with limited opportunities to
- 48 self-sufficiency by breaking down barriers to self-sufficiency,
- 49 creating a safer and more inclusive community
- 50 From Temporary Assistance for Needy Families Federal Fund. 750,000

- 51 For a program located in a city not within a county that fosters inclusion
- 52 of minority and women-owned businesses on construction projects
- 53 From Temporary Assistance for Needy Families Federal Fund. 500,000

- 54 For a program in any home rule city with more than four hundred
- 55 thousand inhabitants and located in more than one county to teach
- 56 parenting curriculum and other skills to men, along with assisting
- 57 them in finding employment, health care, dealing with civil and
- 58 criminal charges and cases, and other social services thus allowing

59 them to develop healthy and supportive relationships with their
60 kids and families
61 From Temporary Assistance for Needy Families Federal Fund. 100,000
62 Total. \$47,314,884

Section 11.160. To the Department of Social Services

2 For the Family Support Division, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.950

4 For the Temporary Assistance for Needy Families (TANF) benefits,
5 Temporary Assistance (TA) Diversion transitional benefits
6 From General Revenue Fund. \$3,856,800
7 From Temporary Assistance for Needy Families Federal Fund. 20,000,000

8 For support to Food Banks' effort to provide services and food to
9 low-income individuals
10 From Temporary Assistance for Needy Families Federal Fund. 10,000,000

11 For an evidence-based program through a school-based early warning and
12 response system that improves student attendance, behavior and
13 course performance in reading and math by identifying the root
14 causes for student absenteeism, classroom disruption, and course
15 failure
16 From Temporary Assistance for Needy Families Federal Fund. 500,000

17 For payments to qualified agencies for TANF or TANF maintenance of
18 effort after school support programs
19 From Temporary Assistance for Needy Families Federal Fund. 1,000,000

20 For payments to qualified agencies for TANF or TANF maintenance of
21 effort out of school support programs
22 From Temporary Assistance for Needy Families Federal Fund. 2,000,000

23 For services that provide assistance and engagement to address critical
24 areas of need for low income individuals, families, and children
25 located in a city not within a county

- 26 From Temporary Assistance for Needy Families Federal Fund. 250,000

- 27 For a program located in a city not within a county that helps youth,
28 families, and older adults attain self-sustaining lives by providing
29 innovative social, educational, and recreational resources
- 30 From Temporary Assistance for Needy Families Federal Fund. 200,000

- 31 For a public school located in a city with more than one thousand nine
32 hundred buy fewer than two thousand one hundred fifty inhabitants
33 and located in a county with more than twenty-two thousand but
34 fewer than twenty-five thousand inhabitants and with a county seat
35 with more than five hundred but fewer than nine hundred, a public
36 school located in a city with more than twelve thousand five
37 hundred but fewer than fourteen thousand inhabitants and located
38 in a county with more than fifty thousand but fewer than sixty
39 thousand inhabitants and with a county seat with more than twelve
40 thousand six hundred but fewer than fifteen thousand inhabitants,
41 and a public school located in a city with more than seven
42 thousand but fewer than eight thousand inhabitants and that is the
43 county seat of a county with more than fifteen thousand seven
44 hundred but fewer than seventeen thousand six hundred
45 inhabitants, for a model that uses integrated student support in
46 collaboration with local communities to address barriers to student
47 success
- 48 From Temporary Assistance for Needy Families Federal Fund. 600,000

- 49 For an organization with a program with the goal of reaching
50 independence from poverty though support, education, career,
51 development, financial planning, and mentoring located in a city
52 with more than one hundred sixty thousand but fewer than two
53 hundred thousand inhabitants
- 54 From Temporary Assistance for Needy Families Federal Fund. 700,000

- 55 For a program, located in a city not within a county, that offers community
56 housing and community integration to adults with developmental

57	disabilities in nurturing, positive, and stable home-like	
58	environments	
59	From Temporary Assistance for Needy Families Federal Fund.	<u>230,000</u>
60	Total.	\$39,336,800

Section 11.165. To the Department of Social Services

2	For the Family Support Division	
3	For alternatives to abortion services, including the provision of diapers	
4	and other infant hygiene products to women who qualify for	
5	alternative to abortion services, provided that if the Department	
6	grants or allocates funds to certain not-for-profit organizations or	
7	regions of the state that are unused or anticipated to be unused,	
8	then the Department shall redistribute such funds to other	
9	not-for-profit organizations or regions of the state to ensure that all	
10	the funds appropriated are available to serve women who qualify	
11	for alternatives to abortion services	
12	From General Revenue Fund.	\$2,033,561
13	From Federal Funds.	50,000
14	From Temporary Assistance for Needy Families Federal Fund.	6,300,000
15	For the alternatives to abortion public awareness program	
16	From General Revenue Fund.	275,000
17	For a healthy marriage and fatherhood initiative	
18	From Temporary Assistance for Needy Families Federal Fund.	<u>2,500,000</u>
19	Total.	\$11,158,561

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund.	\$10,872

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
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3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo
 6 From General Revenue Fund. \$25,420,885

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the new
 9 estimated rate or rates, to the following organizations: Missouri
 10 Council for the Blind, National Federation of the Blind of
 11 Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund. \$37,262,368

Section 11.185. To the Department of Social Services

2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the provisions
 5 of the Community Services Block Grant
 6 From Federal Funds. \$23,637,000

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Stimulus Funds. \$1,500,000

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For the Food Distribution Program and the receipt and disbursement of
 4 Donated Food Program payments
 5 From Federal Funds. \$9,880,336
 6 From Department of Social Services Federal Stimulus Funds. 6,100,000

7 Total \$15,980,336

Section 11.200. To the Department of Social Services

2 For the Family Support Division

3 For the Low-Income Home Energy Assistance Program, provided the
4 eligible household income does not exceed one hundred and fifty
5 percent (150%) of the federal poverty level or sixty percent (60%)
6 of the state median income (SMI)

7 From Federal Funds..... \$101,619,871

8 From Department of Social Services Federal Stimulus Funds. 78,489,010

9 For the Low-Income Household Drinking Water and Wastewater
10 Emergency Assistance Program, provided the eligible household
11 income does not exceed one hundred and fifty percent (150%) of
12 the federal poverty level or sixty percent (60%) of the state median
13 income (SMI)

14 From Department of Social Services Federal Stimulus Funds. 18,520,619

15 Total \$198,629,500

Section 11.205. To the Department of Social Services

2 For the Family Support Division

3 For a nonprofit organization located in a city not within a county that
4 builds homes and communities that is dedicated to eliminating
5 substandard housing in a city not within a county and empowers
6 local families to build and purchase their own home

7 From General Revenue Fund. \$250,000

Section 11.210. To the Department of Social Services

2 For the Family Support Division

3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence, provided three percent (3%)
5 flexibility is allowed from this section to Section 11.950

6 From General Revenue Fund. \$5,000,000

7 From Federal Funds..... 2,500,000

8 From Temporary Assistance for Needy Families Federal Fund. 1,600,000

9 From Department of Social Services Federal Stimulus Funds. 8,309,001

10	For emergency shelter services to assist victims of domestic violence	
11	From Temporary Assistance for Needy Families Federal Fund.	<u>562,137</u>
12	Total.	\$17,971,138

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service.	\$464,635
6	Expense and Equipment.	<u>100,000</u>
7	From Victims of Crime Act Federal Fund.	564,635
8	For training and technical assistance expenses for the Victims of Crime Act program	
9	Expense and Equipment	
10	From Victims of Crime Act Federal Fund.	500,000
11	For the information technology expenses for the Victims of Crime Act program	
12	Expense and Equipment	
13	From Victims of Crime Act Federal Fund.	<u>1,000,000</u>
14	Total.	\$2,064,635

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to not-for-profit organizations for services and programs to	
5	assist victims of domestic violence	
6	From Victims of Crime Act Federal Fund.	\$65,035,217

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For grants to not-for-profit organizations for services and programs to	
4	assist victims of sexual assault, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund.	\$750,000
7	From Department of Social Services Federal Stimulus Funds.	<u>2,940,803</u>

8 Total \$3,690,803

Section 11.230. To the Department of Social Services

2 For the Family Support Division

3 For the administration of blind services, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 Personal Service..... \$1,025,139

6 Expense and Equipment..... 134,031

7 From General Revenue Fund..... 1,159,170

8 Personal Service..... 3,798,319

9 Expense and Equipment..... 751,428

10 From Federal Funds..... 4,549,747

11 Total \$5,708,917

Section 11.235. To the Department of Social Services

2 For the Family Support Division

3 For services for the visually impaired, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 From General Revenue Fund..... \$1,491,125

6 From Federal Funds..... 6,424,336

7 From Family Services Donations Fund..... 99,995

8 From Blindness Education, Screening and Treatment Program Fund..... 349,000

9 Total \$8,364,456

Section 11.240. To the Department of Social Services

2 For the Family Support Division

3 For business enterprise programs for the blind

4 From Federal Funds..... \$42,003,034

Section 11.245. To the Department of Social Services

2 For the Family Support Division

3 For Child Support Enforcement field staff and operations, provided three

4 percent (3%) flexibility is allowed from this section to Section

5 11.950

6 Personal Service..... \$4,170,361

7	Expense and Equipment.	<u>3,151,652</u>
8	From General Revenue Fund.	7,322,013
9	Personal Service.	19,853,138
10	Expense and Equipment.	<u>8,969,719</u>
11	From Federal Funds.	28,822,857
12	Personal Service.	2,466,752
13	Expense and Equipment.	<u>492,234</u>
14	From Child Support Enforcement Fund.	<u>2,958,986</u>
15	Total.	\$39,103,856

Section 11.250. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.950	
7	From General Revenue Fund.	\$2,240,491
8	From Federal Funds.	14,886,582
9	From Child Support Enforcement Fund.	<u>400,212</u>
10	Total.	\$17,527,285

Section 11.255. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to the federal government for federal Temporary	
4	Assistance for Needy Families payments, refunds of bonds,	
5	refunds of support payments or overpayments, and distributions to	
6	families	
7	From Federal Funds.	\$51,500,000
8	From Debt Offset Escrow Fund.	<u>9,000,000</u>
9	Total.	\$60,500,000

Section 11.260. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Federal Fund

4	From Debt Offset Escrow Fund.	\$955,000
5	Funds are to be transferred out of the State Treasury to the Child	
6	Support Enforcement Fund	
7	From Debt Offset Escrow Fund.	<u>245,000</u>
8	Total	\$1,200,000

Section 11.300. To the Department of Social Services

2 For the Children's Division, provided three percent (3%) flexibility is
3 allowed from this section to Section 11.950

4	Personal Service.	\$1,800,644
5	Expense and Equipment.	<u>1,757,225</u>
6	From General Revenue Fund.	3,557,869
7	Personal Service.	1,768,512
8	Expense and Equipment.	<u>1,038,395</u>
9	From Federal Funds.	2,806,907

10	Personal Service	
11	From Temporary Assistance for Needy Families Federal Fund.	852,574

12	Expense and Equipment	
13	From Third Party Liability Collections Fund.	51,719

14	Expense and Equipment	
15	From Department of Social Services Federal Stimulus Funds.	<u>929,438</u>
16	Total	\$8,198,507

Section 11.305. To the Department of Social Services

2 For the Children's Division, provided three percent (3%) flexibility is
3 allowed from this section to Section 11.950

4	For the Children's Division field staff and operations	
5	Personal Service.	\$49,080,366
6	Expense and Equipment.	<u>4,439,939</u>
7	From General Revenue Fund.	53,520,305

8	Personal Service.	41,043,293
9	Expense and Equipment.	<u>3,721,440</u>
10	From Federal Funds.	44,764,733
11	Personal Service.	13,735,624
12	Expense and Equipment.	<u>1,756,362</u>
13	From Temporary Assistance for Needy Families Federal Fund.	15,491,986
14	Personal Service.	93,457
15	Expense and Equipment.	<u>34,094</u>
16	From Health Initiatives Fund.	127,551
17	For recruitment and retention services	
18	From General Revenue Fund.	1,226,992
19	From Federal Funds.	1,101,008
20	For the creation of a foster care portal software that can be accessed by	
21	children's division caseworkers, licensed foster families, foster	
22	care licensure applicants, parents or guardians of children in foster	
23	care, and other key parties to ensure streamlined communication	
24	and information sharing	
25	From General Revenue Fund.	<u>250,000</u>
26	Total	\$116,482,575

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	From Federal Funds.	\$8,000,000

Section 11.315. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund.	\$1,084,531
6	From Federal Funds.	590,208

7	From Department of Social Services Federal Stimulus Funds.	<u>650,607</u>
8	Total	\$2,325,346

Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	The prevention of human trafficking	
4	From Department of Social Services Federal Stimulus Funds.	\$278,833

Section 11.325. To the Department of Social Services

2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safety in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund.	\$1,037,787
8	From Federal Funds.....	1,037,787

9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund.	995,630
11	From Federal Funds.....	<u>995,630</u>
12	Total	\$4,066,834

Section 11.330. To the Department of Social Services

2	For the Children's Division, provided ten percent (10%) flexibility is	
3	allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355,	
4	11.375, 11.380, and 11.385, and further provided three percent	
5	(3%) flexibility is allowed from this section to Section 11.950	
6	For children's treatment services including, but not limited to, home-based	
7	services, day treatment services, preventive services, family	
8	reunification services, or intensive in-home services	
9	From General Revenue Fund.	\$15,268,036
10	From Federal Funds.....	9,846,892
11	From Temporary Assistance for Needy Families Federal Fund.	425,286

12 For crisis care

13	From General Revenue Fund.	2,050,000
14	For the Birth Match Program as set forth in Section 210.156, RSMo	
15	From Temporary Assistance for Needy Families Federal Fund.	<u>558,065</u>
16	Total	\$28,148,279

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed between	
6	Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380,	
7	and 11.385, and further provided ten percent (10%) flexibility is	
8	allowed between this section and Section 11.745	
9	From General Revenue Fund.	\$1,656,665
10	From Federal Funds.....	804,347
11	From Temporary Assistance for Needy Families Federal Fund.	1,052,158
12	For foster care treatment costs in an outdoor learning foster care program	
13	that is licensed or accredited for treatment programming with the	
14	reimbursement rate for this service determined by a cost study for	
15	payment in addition to other service rates for the foster child,	
16	provided that such reimbursement rate shall not exceed the	
17	appropriation authority, and further provided that no funds shall be	
18	expended to any vendor whose employees or former employees,	
19	since January 1, 2019, have been charged by a county or federal	
20	prosecutor or indicted by a grand jury for any crime against	
21	children	
22	From General Revenue Fund.	183,385
23	From Federal Funds.....	316,615
24	For awards to licensed community-based foster care and adoption	
25	recruitment programs	
26	From Foster Care and Adoptive Parents Recruitment and Retention Fund.	<u>15,000</u>
27	Total	\$4,028,170

Section 11.340. To the Department of Social Services

2	For the Children's Division	
3	For foster care maintenance payments, provided ten percent (10%)	
4	flexibility is allowed between Sections 11.075, 11.330, 11.335,	
5	11.340, 11.355, 11.375, 11.380, and 11.385	
6	From General Revenue Fund.	\$52,030,015
7	From Federal Funds.....	20,594,707
8	From Temporary Assistance for Needy Families Federal Fund.	21,051,177
9	From Alternative Care Trust Fund.	<u>8,000,000</u>
10	Total	\$101,675,899

Section 11.345. To the Department of Social Services

2	For the Children's Division	
3	For therapeutic foster care placements room and board expenses,	
4	provided ten percent (10%) flexibility is allowed between Sections	
5	11.345, 11.745, and 11.760	
6	From General Revenue Fund.	\$4,094,265
7	From Federal Funds.....	<u>1,688,464</u>
8	Total	\$5,782,729

Section 11.350. To the Department of Social Services

2	For the Children's Division	
3	For Qualified Residential Treatment Program (QRTP) placements room	
4	and board expenses	
5	From General Revenue Fund.	\$15,957,118
6	From Federal Funds.....	<u>5,543,449</u>
7	Total	\$21,500,567

Section 11.355. To the Department of Social Services

2	For the Children's Division	
3	For residential treatment placements and therapeutic treatment services;	
4	and for the diversion of children from inpatient psychiatric	
5	treatment and services provided through comprehensive, expedited	
6	permanency systems of care for children and families, provided ten	
7	percent (10%) flexibility is allowed between Sections 11.075,	
8	11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385, and	

9 further provided ten percent (10%) flexibility is allowed between
 10 this section and Section 11.745

11	From General Revenue Fund.	\$23,867,613
12	From Federal Funds.	8,462,356
13	From Temporary Assistance for Needy Families Federal Fund.	<u>13,351,973</u>
14	Total	\$45,681,942

Section 11.360. To the Department of Social Services

2 For the Children's Division
 3 For contractual payments for expenses related to training of foster parents

4	From General Revenue Fund.	\$603,510
5	From Federal Funds.	<u>372,933</u>
6	Total	\$976,443

Section 11.365. To the Department of Social Services

2 For the Children's Division
 3 For costs associated with attending post-secondary education including,
 4 but not limited to tuition, books, fees, room and board for current
 5 or former foster youth, provided three percent (3%) flexibility is
 6 allowed from this section to Section 11.950

7	From General Revenue Fund.	\$188,848
8	From Federal Funds.	1,050,000
9	From Temporary Assistance for Needy Families Federal Fund.	<u>450,000</u>
10	Total	\$1,688,848

Section 11.370. To the Department of Social Services

2 For the Children's Division
 3 For comprehensive case management contracts through community-based
 4 organizations as described in Section 210.112, RSMo; the purpose
 5 of these contracts shall be to provide a system of care for children
 6 living in foster care, independent living, or residential care
 7 settings; services eligible under this provision may include, but are
 8 not limited to, case management, foster care, residential treatment,
 9 intensive in-home services, family reunification services, and
 10 specialized recruitment and training of foster care families,

11 provided three percent (3%) flexibility is allowed from this section
 12 to Section 11.950

13	From General Revenue Fund.	\$30,141,888
14	From Federal Funds.....	<u>20,051,934</u>
15	Total	\$50,193,822

Section 11.375. To the Department of Social Services

2 For the Children's Division

3 For adoption subsidy payments, provided ten percent (10%) flexibility is
 4 allowed between subsections within this section, and provided ten
 5 percent (10%) flexibility is allowed between Sections 11.075,
 6 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385

7	From General Revenue Fund.	\$52,166,202
8	From Federal Funds.....	14,439,396
9	From Temporary Assistance for Needy Families Federal Fund.	49,789,561

10 For guardianship subsidy payments, provided ten percent (10%) flexibility
 11 is allowed between subsections within this section, and provided
 12 ten percent (10%) flexibility is allowed between Sections 11.075,
 13 11.320, 11.330, 11.335, 11.340, 11.360, 11.365, and 11.370

14	From General Revenue Fund.	17,501,981
15	From Federal Funds.....	14,661,120
16	From Temporary Assistance for Needy Families Federal Fund.	<u>11,860,598</u>
17	Total	\$160,418,858

Section 11.380. To the Department of Social Services

2 For the Children's Division Provided ten percent (10%) flexibility is
 3 allowed between subsections within this section, and further
 4 provided ten percent (10%) flexibility is allowed between Sections
 5 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and
 6 11.385

7 For a Family Resource Center with a primary office location, in any city
 8 with more than one hundred five thousand but fewer than one
 9 hundred twenty-five thousand inhabitants, to provide supports to
 10 meet the needs of children impacted by foster care or are at risk of

11 entering foster care and their foster/adoptive/kinship/guardianship
 12 families including, but not limited to: information dissemination
 13 via print and social media; training to caregivers and professionals
 14 regarding trauma, attachment, and emerging best practices; peer
 15 support groups; social and community activities; financial and/or
 16 material supports; respite care; advocacy, navigation, and support,
 17 including kinship navigator and Fostering Prevention; in-home
 18 therapeutic services, including Behavioral Interventionist Program;
 19 and youth aging out services, including the Community
 20 Connections Youth Project Program and Aging Out Solutions.
 21 And to provide recruitment efforts for children impacted by foster
 22 care in these same counties, to secure
 23 foster/adoptive/kinship/guardianship families through methods
 24 including, but not limited to: traditional foster/adoptive family
 25 recruitment, with a focus on meeting the unique cultural needs of
 26 children; specialized foster/adoptive family recruitment, such as
 27 Treatment Foster Care, Elevated Needs Foster Care, or Specialized
 28 care of a child with medical or other special needs; child-specific
 29 recruitment for older youth and sibling groups, which may include
 30 family finding, Extreme Family Finding, and 30 Days to Family

31	From General Revenue Fund.	\$2,698,434
32	From Federal Funds.	5,807,580
33	From Temporary Assistance for Needy Families Federal Fund.	391,910

34 For a Family Resource Center with a primary office location, in any city
 35 with more than forty thousand but fewer than fifty-one thousand
 36 inhabitants and partially located in a county with more than
 37 seventy thousand but fewer than eighty thousand inhabitants, to
 38 provide supports to meet the needs of children impacted by foster
 39 care or are at risk of entering foster care and their
 40 foster/adoptive/kinship/guardianship families: including, but not
 41 limited to: information dissemination via print and social media;
 42 training to caregivers and professionals regarding trauma,
 43 attachment, and emerging best practices; peer support groups;
 44 social and community activities; financial and/or material
 45 supports; respite care; advocacy, navigation, and support,

46 including kinship navigator; in-home therapeutic services,
 47 including Behavioral Interventionist Program; and youth aging out
 48 services, including the Community Connections Youth Project
 49 Program and Aging Out Solutions. And to provide recruitment
 50 efforts for children impacted by foster care in these same counties,
 51 to secure foster/adoptive/kinship/guardianship families through
 52 methods including, but not limited to: traditional foster/adoptive
 53 family recruitment, with a focus on meeting the unique cultural
 54 needs of children; specialized foster/adoptive family recruitment,
 55 such as Treatment Foster Care, Elevated Needs Foster Care, or
 56 Specialized care of a child with medical or other special needs;
 57 child-specific recruitment for older youth and sibling groups,
 58 which may include family finding, Extreme Family Finding, and
 59 30 Days to Family

60	From General Revenue Fund.	2,389,828
61	From Federal Funds.	4,686,171
62	From Temporary Assistance for Needy Families Federal Fund.	326,023

63 For a Family Resource Center with a primary office location in any county
 64 with more than one million inhabitants to provide supports to meet
 65 the needs of children impacted by foster care and their
 66 foster/adoptive/kinship/guardianship families including, but not
 67 limited to: information dissemination via print and social media;
 68 training to caregivers and professionals regarding trauma,
 69 attachment, and emerging best practices; peer support groups;
 70 social and community activities; financial and/or material
 71 supports; respite care; advocacy, navigation, and support,
 72 including kinship navigator; in-home therapeutic services; and
 73 youth aging out services, including employment and housing. And
 74 to provide recruitment efforts for children impacted by foster care
 75 in these same counties, to secure
 76 foster/adoptive/kinship/guardianship families through methods
 77 including, but not limited to: traditional foster/adoptive family
 78 recruitment, with a focus on meeting the unique cultural needs of
 79 children through the RESPOND program; specialized
 80 foster/adoptive family recruitment, such as Treatment Foster Care,

81	Elevated Needs Foster Care, or Specialized care of a child with	
82	medical or other special needs; child-specific recruitment for older	
83	youth and sibling groups, which may include family finding,	
84	Extreme Recruitment, and 30 Days to Family	
85	From General Revenue Fund.	1,995,302
86	From Federal Funds.....	3,889,565
87	From Temporary Assistance for Needy Families Federal Fund.	271,142
88	For a Family Resource Center located in a city with more than sixteen	
89	thousand but fewer than eighteen thousand inhabitants and located	
90	in more than one county, and located in a city with more than four	
91	thousand nine hundred but fewer than five thousand six hundred	
92	inhabitants and located in a county with more than fourteen	
93	thousand but fewer than fifteen thousand seven hundred	
94	inhabitants and with a county seat with more than four thousand	
95	nine hundred but fewer than five thousand five hundred	
96	inhabitants, and located in a city with more than four thousand	
97	nine hundred but fewer than five thousand six hundred inhabitants	
98	and that is the county seat of a county with more than twelve	
99	thousand five hundred but fewer than fourteen thousand	
100	inhabitants	
101	From General Revenue Fund.	600,000
102	For the Kinship Navigator program	
103	From Federal Funds.....	372,318
104	For additional Behavioral Intervention Services in areas of need	
105	From Federal Funds.....	<u>900,000</u>
106	Total	\$24,328,273

Section 11.385. To the Department of Social Services

2 For the Children's Division

3 For independent living placements and transitional living services,

4 provided ten percent (10%) flexibility is allowed between Sections

5 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and

6 11.385

7	From General Revenue Fund.	\$1,947,584
8	From Federal Funds.....	<u>3,671,203</u>
9	Total.	\$5,618,787

Section 11.390. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund.	\$2,249,475
6	From Federal Funds.....	800,000
7	From Health Initiatives Fund.....	501,048

8	For the purpose of funding a child protection center located in any city	
9	with more than four hundred thousand inhabitants and located in	
10	more than one county, serving Jackson, Cass, and Lafayette	
11	county, who helps to build a healthier community by leading the	
12	multi disciplinary response to the prevention, identification, and	
13	treatment of child abuse and violence through forensic interview,	
14	family advocacy services, and therapy services for children and	
15	families free of charge	
16	From General Revenue Fund.	<u>650,000</u>
17	Total.	\$4,200,523

Section 11.395. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Federal Funds.....	\$175,000

Section 11.400. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Federal Funds.....	\$150,000

Section 11.405. To the Department of Social Services

2	For the Children's Division	
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3 For the Child Abuse and Neglect Prevention Grant and Children's Justice
 4 Act Grant
 5 From Federal Funds..... \$1,770,784

Section 11.410. To the Department of Social Services

2 For the Children's Division
 3 For transactions involving personal funds of children in the custody of the
 4 Children's Division
 5 From Alternative Care Trust Fund. \$8,000,000

Section 11.500. To the Department of Social Services

2 For the Division of Youth Services
 3 For the Central Office and regional offices, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.950
 5 Personal Service. \$1,011,576
 6 Expense and Equipment. 81,090
 7 From General Revenue Fund. 1,092,666

8 Personal Service. 242,808
 9 Expense and Equipment. 13,824
 10 From Federal Funds..... 256,632

11 Personal Service. 904,750
 12 Expense and Equipment. 86,672
 13 From Temporary Assistance for Needy Families Federal Fund. 991,422

14 Expense and Equipment
 15 From Youth Services Treatment Fund. 999
 16 Total \$2,341,719

Section 11.505. To the Department of Social Services

2 For the Division of Youth Services
 3 For treatment services, including foster care and contractual payments,
 4 provided up to \$500,000 can be used for juvenile court diversion,
 5 and further provided twenty percent (20%) flexibility is allowed

6	between federal funds, and further provided three percent (3%)	
7	flexibility is allowed from this section to Section 11.950	
8	Personal Service.	\$23,427,323
9	Expense and Equipment.	<u>829,721</u>
10	From General Revenue Fund.	24,257,044
11	Personal Service.	5,822,769
12	Expense and Equipment.	<u>4,951,613</u>
13	From Federal Funds.	10,774,382
14	Personal Service.	12,209,948
15	Expense and Equipment.	<u>1,514,570</u>
16	From Temporary Assistance for Needy Families Federal Fund.	13,724,518
17	Personal Service.	3,817,372
18	Expense and Equipment.	<u>3,854,767</u>
19	From DOSS Educational Improvement Fund.	7,672,139
20	Personal Service.	170,842
21	Expense and Equipment.	<u>9,106</u>
22	From Health Initiatives Fund.	179,948
23	Expense and Equipment	
24	From Youth Services Products Fund.	5,000
25	For overtime to non-exempt state employees and/or for paying otherwise	
26	authorized personal service expenditures in lieu of such overtime	
27	payments; non-exempt state employees identified by Section	
28	105.935, RSMo, will be paid first with any remaining funds to be	
29	used to pay overtime to any other state employees	
30	From General Revenue Fund.	1,085,135
31	For payment distribution of Social Security benefits received on behalf of	
32	youth in care	
33	From Division of Youth Services Child Benefits Fund.	<u>200,000</u>
34	Total	\$57,898,166

Section 11.510. To the Department of Social Services

2	For the Division of Youth Services	
3	For incentive payments to counties for community-based treatment	
4	programs for youth, provided three percent (3%) flexibility is	
5	allowed from this section to Section 11.950	
6	From General Revenue Fund.	\$3,479,486
7	From Gaming Commission Fund.. . . .	<u>500,000</u>
8	Total.	\$3,979,486

Section 11.600. To the Department of Social Services

2	For the MO HealthNet Division	
3	For administrative services, provided one quarter of one percent (0.25%)	
4	flexibility is allowed between this section and Section 11.620 to	
5	Sections 11.700, 11.715, 11.730, 11.745, 11.750, 11.760, 11.765,	
6	and 11.770, and further provided three percent (3%) flexibility is	
7	allowed from this section to Section 11.950	
8	Personal Service.	\$4,353,467
9	Expense and Equipment.	<u>9,339,501</u>
10	From General Revenue Fund.	13,692,968
11	Personal Service.	8,833,321
12	Expense and Equipment.	<u>17,560,167</u>
13	From Federal Funds.. . . .	26,393,488
14	Personal Service.	517,355
15	Expense and Equipment.	<u>55,553</u>
16	From Pharmacy Rebates Fund.	572,908
17	Personal Service.	125,202
18	Expense and Equipment.	<u>232,708</u>
19	From Federal Reimbursement Allowance Fund.	357,910
20	Personal Service.	32,704
21	Expense and Equipment.	<u>356</u>
22	From Pharmacy Reimbursement Allowance Fund.	33,060

23	Personal Service.	539,195
24	Expense and Equipment.	<u>41,385</u>
25	From Health Initiatives Fund.	580,580
26	Personal Service.	106,594
27	Expense and Equipment.	<u>10,281</u>
28	From Nursing Facility Quality of Care Fund.	116,875
29	Personal Service.	501,135
30	Expense and Equipment.	<u>488,041</u>
31	From Third Party Liability Collections Fund.	989,176
32	Expense and Equipment	
33	From Life Sciences Research Trust Fund.	3,000
34	Personal Service	
35	From Missouri Rx Plan Fund.	438,742
36	Personal Service.	22,690
37	Expense and Equipment.	<u>128,466</u>
38	From Ambulance Service Reimbursement Allowance Fund.	151,156
39	Personal Service.	54,842
40	Expense and Equipment.	<u>425,372</u>
41	From Ground Emergency Medical Transportation Fund.	<u>480,214</u>
42	Total.	\$43,810,077

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	From General Revenue Fund.	\$461,917
8	From Federal Funds.	12,214,032
9	From Third Party Liability Collections Fund.	924,911

10	From Missouri Rx Plan Fund.	62,947
11	From Pharmacy Rebates Fund.	<u>497,648</u>
12	Total.	\$14,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Expense and Equipment	
5	From General Revenue Fund.	\$2,537,912
6	Expense and Equipment	
7	From Federal Funds.	<u>6,786,772</u>
8	Total.	\$9,324,684

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Federal Funds.	\$4,250,000
7	From Third Party Liability Collections Fund.	<u>4,250,000</u>
8	Total.	\$8,500,000

Section 11.620. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the operation of the information systems, provided one quarter of one	
4	percent (0.25%) flexibility is allowed between this section and	
5	Section 11.600 to Sections 11.700, 11.715, 11.730, 11.745,	
6	11.750, 11.760, 11.765, and 11.770, and further provided three	
7	percent (3%) flexibility is allowed from this section to Section	
8	11.950	
9	From General Revenue Fund.	\$44,211,988
10	From Federal Funds.	117,564,767
11	From FMAP Enhancement - Expansion Fund.	2,416,534
12	From Health Initiatives Fund.	1,591,687

13	From Uncompensated Care Fund.....	<u>430,000</u>
14	Total	\$166,214,976

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-loop
4 social service referral platform for addressing the social
5 determinants of health, defined as nonclinical community and
6 social factors such as housing, food security, transportation,
7 financial strain, and interpersonal safety, that affect health,
8 functioning, and quality-of-life outcomes; the platform shall: share
9 information securely and consistent with all applicable federal and
10 state laws regarding individual consent, personal health
11 information, privacy, public records, and data security; provide
12 support and be made available statewide, at minimum, to
13 community-based organizations, state agencies; hospital system,
14 county programs, and safety net healthcare providers; identify
15 social care needs through embedded screening and other data
16 analytics tools; coordinate social care referrals and interventions
17 through closed-loop referrals which include not only if the referral
18 occurred but the outcome of the referral; track and measure the
19 outcomes of referrals and the impact of interventions; support
20 client-level community health records where this information is
21 longitudinally stored; and create a longitudinal view of a client's
22 social care opportunities, the social care needs identified for this
23 client, the social care services that this client has been connected
24 to, and the outcomes of these social care interventions over time;
25 the services procured with the platform shall include a community
26 engagement team to support the development of multisector
27 network, and provide the identification of, training, onboarding,
28 and ongoing support for community-based organizations

29 Expense and Equipment

30	From General Revenue Fund.	\$5,000,000
31	From Federal Funds.....	<u>5,000,000</u>
32	Total	\$10,000,000

Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of supporting the transformation of any or all of the state's
4 existing Health Information Exchanges into a Health Data Utility
5 by providing funds to enhance the existing HIE infrastructure for
6 the purpose of data analysis focused on supporting MO HealthNet.
7 Data analytics provided through the HIE(s) shall provide analysis
8 to MO HealthNet and members focused on enhancing care
9 delivery and system efficiency in the MO HealthNet program and
10 improving health care delivery and outcomes in under-served
11 communities. All HIEs shall be required to maintain strict
12 compliance with all patient privacy protections under HIPAA and
13 any other applicable state or federal laws

14	From General Revenue Fund.	\$5,000,000
15	From Federal Funds.....	<u>45,000,000</u>
16	Total.	\$50,000,000

Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division

3 For the Money Follows the Person Program

4 From Federal Funds..... \$1,532,549

Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.950

4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 ten percent (10%) flexibility is allowed between this subsection
8 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
9 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825,
10 and 11.830, and further provided one quarter of one percent
11 (0.25%) flexibility is allowed between this subsection and Sections
12 11.600 and 11.620

13 From General Revenue Fund. \$155,800,842

14	From Federal Funds.....	889,000,453
15	From Pharmacy Rebates Fund.....	260,835,622
16	From Third Party Liability Collections Fund.....	4,217,574
17	From Pharmacy Reimbursement Allowance Fund.....	35,376,122
18	From Health Initiatives Fund.....	3,543,350
19	From Premium Fund.....	3,800,000
20	For Medicare Part D Clawback payments, provided ten percent (10%)	
21	flexibility is allowed between this subsection and Sections 11.700,	
22	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
23	11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further	
24	provided one quarter of one percent (0.25%) flexibility is allowed	
25	between this subsection and Sections 11.600 and 11.620	
26	From General Revenue Fund.....	<u>310,459,933</u>
27	Total.....	\$1,663,033,896

Section 11.705. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the Missouri	
4	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
5	From General Revenue Fund.....	\$1,574,025
6	From Missouri Rx Plan Fund.....	<u>1,188,774</u>
7	Total.....	\$2,762,799

Section 11.710. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Pharmacy Reimbursement Allowance payments as provided by law	
4	From Pharmacy Reimbursement Allowance Fund.....	\$108,000,000

Section 11.715. To the Department of Social Services

2	For the MO HealthNet Division	
3	For physician services and related services including, but not limited to,	
4	clinic and podiatry services, telemedicine services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, asthma related services, diabetes prevention and obesity	
7	related services, services provided by chiropractic physicians, and	

8 family planning services under the MO HealthNet fee-for-service
 9 program, and for a comprehensive chronic care risk management
 10 program, and Major Medical Prior Authorization, and the Program
 11 of All-Inclusive Care for the Elderly, provided ten percent (10%)
 12 flexibility is allowed between this subsection and Sections 11.700,
 13 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
 14 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further
 15 provided one quarter of one percent (0.25%) flexibility is allowed
 16 between this subsection and Sections 11.600 and 11.620

17	From General Revenue Fund.	\$197,115,002
18	From Federal Funds.....	406,439,997
19	From Pharmacy Reimbursement Allowance Fund.	10,000
20	From Health Initiatives Fund.....	1,427,081
21	From Third Party Liability Collections Fund.	241,046

22 For a pilot program that focuses on providing clinical and case
 23 management support for pregnant women who are opioid addicted
 24 or display key risk factors which indicate a likelihood for
 25 addiction; the primary objective of such program(s) shall be
 26 avoiding births requiring extraordinary care due to neonatal
 27 Abstinence Syndrome; the secondary objective is the treatment of
 28 the mother for substance use

29	From General Revenue Fund.	475,518
30	From Federal Funds.....	923,475

31 For a supplemental case management fee to support evidence-based,
 32 limited duration mental health treatments to children who have
 33 experienced severe physical, sexual, or emotional trauma as a
 34 result of abuse or neglect, provided that providers of these
 35 evidence-based services document appropriate training or
 36 certification in these models

37	From General Revenue Fund.	424,937
38	From Federal Funds.....	825,063

39 For payments to the Department of Mental Health for Community
 40 Psychiatric Rehabilitation (CPR) services, Comprehensive

41	Substance Abuse Treatment and Rehabilitation (CSTAR) services,	
42	Targeted Case Management (TCM) for behavioral health services,	
43	and Certified Community Behavioral Health Organizations	
44	(CCBHO) for MO HealthNet participants and the uninsured	
45	From General Revenue Fund.	49,851,921
46	From Federal Funds.....	<u>70,404,307</u>
47	Total	\$728,138,347

Section 11.720. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,	
7	11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and	
8	11.830	
9	From General Revenue Fund.	\$2,991,733
10	From Federal Funds.....	6,509,700
11	From Health Initiatives Fund.....	<u>71,162</u>
12	Total	\$9,572,595

Section 11.725. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to third-party insurers, employers, or policyholders for	
4	health insurance, provided ten percent (10%) flexibility is allowed	
5	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
6	11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,	
7	11.815, 11.825, and 11.830, and further provided three percent	
8	(3%) flexibility is allowed from this section to Section 11.950	
9	From General Revenue Fund.	\$113,239,088
10	From Federal Funds.....	<u>251,098,385</u>
11	Total	\$364,337,473

Section 11.730. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For funding long-term care services

4	For care in nursing facilities or other long-term care services under the	
5	MO HealthNet fee-for-service program and for contracted services	
6	to develop model policies and practices that improve the quality of	
7	life for long-term care residents, provided ten percent (10%)	
8	flexibility is allowed between this subsection and Sections 11.700,	
9	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
10	11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further	
11	provided one quarter of one percent (0.25%) flexibility is allowed	
12	between this subsection and Sections 11.600 and 11.620	
13	From General Revenue Fund.	\$204,734,604
14	From Federal Funds.	535,618,229
15	From Uncompensated Care Fund.	58,516,478
16	From Third Party Liability Collections Fund.	6,992,981
17	For value based incentive payments to nursing facilities	
18	From General Revenue Fund.	5,856,944
19	From Federal Funds.	11,343,056
20	For home health for the elderly under the MO HealthNet fee-for-service	
21	program, provided ten percent (10%) flexibility is allowed	
22	between this subsection and Sections 11.700, 11.715, 11.720,	
23	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,	
24	11.810, 11.815, 11.825, and 11.830, and further provided one	
25	quarter of one percent (0.25%) flexibility is allowed between this	
26	subsection and Sections 11.600 and 11.620	
27	From General Revenue Fund.	1,594,688
28	From Federal Funds.	3,428,508
29	From Health Initiatives Fund.	<u>159,305</u>
30	Total	\$828,244,793

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund.	\$364,882,362

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Federal Funds.....	\$7,228,054
7	From Long Term Support UPL Fund.	<u>3,722,714</u>
8	Total	\$10,950,768

Section 11.745. To the Department of Social Services

2	For the MO HealthNet Division	
3	For all other non-institutional services including, but not limited to,	
4	rehabilitation, optometry, audiology, ambulance, non-emergency	
5	medical transportation, durable medical equipment, and eyeglasses	
6	under the MO HealthNet fee-for-service program, and for	
7	rehabilitation services provided by residential treatment facilities	
8	as authorized by the Children's Division for children in the care	
9	and custody of the Children's Division, provided ten percent (10%)	
10	flexibility is allowed between this subsection and Sections 11.700,	
11	11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,	
12	11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further	
13	provided ten percent (10%) flexibility is allowed between this	
14	subsection and Section 11.355, and further provided ten percent	
15	(10%) flexibility is allowed between Sections 11.345, 11.745 and	
16	11.760, and further provided one quarter of one percent (0.25%)	
17	flexibility is allowed between this subsection and Sections 11.600	
18	and 11.620	
19	From General Revenue Fund.	\$118,014,483
20	From Federal Funds.....	182,681,375
21	From Nursing Facility Reimbursement Allowance Fund.....	1,414,043
22	From Health Initiatives Fund.....	194,881
23	From Ambulance Service Reimbursement Allowance Fund.	25,466,717

24 For non-emergency medical transportation, provided ten percent (10%)
 25 flexibility is allowed between this subsection and Sections 11.700,
 26 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,

27 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further
 28 provided one quarter of one percent (0.25%) flexibility is allowed
 29 between this subsection and Sections 11.600 and 11.620

30 From General Revenue Fund.	17,777,084
31 From Federal Funds.....	35,830,084
32 For the federal share of MO HealthNet reimbursable non-emergency 33 medical transportation for public entities	
34 From Federal Funds.....	<u>6,830,357</u>
35 Total	\$388,209,024

Section 11.750. To the Department of Social Services

2 For the MO HealthNet Division
 3 For payments to providers of ground emergency medical transportation,
 4 provided one quarter of one percent (0.25%) flexibility is allowed
 5 between this section and Sections 11.600 and 11.620

6 From Federal Funds.....	\$55,417,960
7 From Ground Emergency Medical Transportation Fund.	<u>28,542,286</u>
8 Total	\$83,960,246

Section 11.755. To the Department of Social Services

2 For the MO HealthNet Division
 3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to meet
 6 their specific and unique medical, physical, and functional needs
 7 and capacities for basic activities of daily living and instrumental
 8 activities of daily living identified as medically necessary to
 9 prevent hospitalization and/or institutionalization of a complex
 10 needs patient; such items shall include, but not be limited to,
 11 complex rehabilitation power wheelchairs, highly configurable
 12 manual wheelchairs, adaptive seating and positioning systems, and
 13 other specialized equipment such as standing frames and gait
 14 trainers, provided ten percent (10%) flexibility is allowed between
 15 this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,
 16 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,

17	11.825, and 11.830, and further provided three percent (3%)	
18	flexibility is allowed from this section to Section 11.950	
19	From General Revenue Fund.	\$3,899,518
20	From Federal Funds.....	<u>7,598,280</u>
21	Total	\$11,497,798

Section 11.760. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to comprehensive prepaid health care plans as provided by	
4	federal or state law or for payments to programs authorized by the	
5	Frail Elderly Demonstration Project Waiver as provided by the	
6	Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508,	
7	Section 4744) and by Section 208.152 (16), RSMo, provided that	
8	the department shall implement programs or measures to achieve	
9	cost-savings through emergency room services reform, and further	
10	provided that MO HealthNet eligibles described in Section	
11	501(a)(1)(D) of Title V of the Social Security Act may voluntarily	
12	enroll in the Managed Care Program, and further provided that the	
13	Department shall direct its contracted actuary to develop and	
14	Aged, Blind, and Disabled rate cell inside the MO HealthNet	
15	Managed Care program to reflect the cost of those members	
16	choosing to be enrolled in a managed care plan, and further	
17	provided ten percent (10%) flexibility is allowed between this	
18	section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
19	11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,	
20	11.825, and 11.830, and further provided ten percent (10%)	
21	flexibility is allowed between Sections 11.345, 11.745 and 11.760,	
22	and further provided one quarter of one percent (0.25%) flexibility	
23	is allowed between this section and Sections 11.600 and 11.620	
24	From General Revenue Fund.	\$569,110,658
25	From Federal Funds.....	1,755,826,436
26	From Uncompensated Care Fund.....	33,848,436
27	From Health Initiatives Fund.....	18,590,380
28	From Federal Reimbursement Allowance Fund.....	155,083,260
29	From Healthy Families Trust Fund.	14,735,373
30	From Life Sciences Research Trust Fund.	26,697,272

31	From Premium Fund.	9,259,854
32	From Ambulance Service Reimbursement Allowance Fund.	1,904,607
33	For a pilot program to seek a waiver or state plan amendment to provide	
34	postpartum care for up to twelve (12) months to women with	
35	substance use disorder, provided the cost of the program funded by	
36	state match shall not exceed \$750,000, and further provided that	
37	this program shall be budget neutral to overall state and federal	
38	spending	
39	From General Revenue Fund.	382,084
40	From Federal Funds.	927,601
41	From Federal Reimbursement Allowance Fund.	95,664
42	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
43	affiliated physician group that provides physicians for any Tier 1	
44	Safety Net Hospital, for physician and other healthcare	
45	professional services as approved by the Centers for Medicare and	
46	Medicaid Services	
47	From Federal Funds.	45,646,568
48	From Department of Social Services Intergovernmental Transfer Fund.	<u>23,486,073</u>
49	Total.	\$2,655,594,266

Section 11.765. To the Department of Social Services

2 For the MO HealthNet Division

3	For payment to a comprehensive prepaid health care plan for the specialty	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act of	
7	1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),	
8	RSMo. and further provided ten percent (10%) flexibility is	
9	allowed between this section and Sections 11.700, 11.715, 11.720,	
10	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,	
11	11.810, 11.815, 11.825, and 11.830, and further provided one	
12	quarter of one percent (0.25%) flexibility is allowed between this	
13	section and Sections 11.600 and 11.620	
14	From General Revenue Fund.	\$108,581,879

15	From Federal Funds.....	253,262,413
16	From Federal Reimbursement Allowance Fund.....	21,102,611
17	From Ambulance Service Reimbursement Allowance Fund.....	<u>300,000</u>
18	Total	\$383,246,903

Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic care
5 risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by location,
7 and further provided the department seek a waiver of the
8 institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
11 Cures Act with the state share through the federal reimbursement
12 allowance, and for a pilot program to reduce pediatric hospital
13 admissions and emergency room visits for the pediatric medically
14 complex population, to improve the quality of life for the children
15 and families while reducing costs associated with hospital
16 admissions and emergency room visits, utilizing a team of medical
17 professionals to assess the individuals, and to provide support for
18 medical care at home, supplies and equipment, mental health care,
19 and care coordination through a partnership with a hospital; and
20 further provided ten percent (10%) flexibility is allowed between
21 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
22 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,
23 11.815, 11.825, and 11.830, and further provided one quarter of
24 one percent (0.25%) flexibility is allowed between this section and
25 Sections 11.600 and 11.620

26	From General Revenue Fund.	\$48,871,013
27	From Federal Funds.....	425,319,742
28	From Federal Reimbursement Allowance Fund.....	132,216,293
29	From Pharmacy Reimbursement Allowance Fund.....	15,709

30 For Safety Net Payments

31	From Healthy Families Trust Fund.	30,365,444
32	For the Remote Patient Monitoring program that includes in-home visits	
33	and/or phone contact by a nurse care manager or electronic	
34	monitor; the purpose of such program shall be to ensure that	
35	patients are discharged from hospitals to an appropriate level of	
36	care and services and that targeted MO HealthNet beneficiaries	
37	with chronic illnesses and high-risk pregnancies receive care in the	
38	most cost-effective setting	
39	From Federal Funds.....	200,000
40	From Federal Reimbursement Allowance Fund.....	200,000
41	For the Rx Reminder program, facilitating medication compliance for	
42	chronically ill MO HealthNet participants identified by the	
43	division as having high utilization of acute care because of poor	
44	management of their condition	
45	From Federal Funds.....	215,000
46	From Federal Reimbursement Allowance Fund.....	215,000
47	For Transformation of Rural Community Health	
48	From General Revenue Fund.	3,750,000
49	From Federal Funds.....	7,500,000
50	From Federal Reimbursement Allowance Fund.....	<u>3,750,000</u>
51	Total	\$652,618,201

Section 11.775. To the Department of Social Services

2	For the MO HealthNet Division	
3	For a pilot program to reduce pediatric hospital admissions and emergency	
4	room visits for the pediatric medically complex population, to	
5	improve the quality of life for the children and families while	
6	reducing costs associated with hospital admissions and emergency	
7	room visits, utilizing a team of medical professionals to assess the	
8	individuals, and to provide support for medical care at home,	
9	supplies and equipment, mental health care, and care coordination	
10	through a partnership with a hospital	
11	From General Revenue Fund.	\$750,000

12	From Federal Funds.....	<u>750,000</u>
13	Total	\$1,500,000

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Federal Funds.....	\$17,613,590
8	From Department of Social Services Intergovernmental Transfer Fund.	<u>1,709,202</u>
9	Total	\$19,322,792

Section 11.785. To the Department of Social Services

2	For the MO HealthNet Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	For grants to Federally Qualified Health Centers	
5	From General Revenue Fund.	\$257,732
6	For a community health worker initiative that focuses on providing	
7	casework services to high utilizers of MO HealthNet Services	
8	From General Revenue Fund.	2,500,000
9	From Federal Funds.....	2,500,000

10	For women and minority health care outreach programs, provided three	
11	percent (3%) flexibility is allowed from this section to Section	
12	11.950	
13	Expense and Equipment	
14	From General Revenue Fund.	529,796
15	From Federal Funds.....	<u>568,625</u>
16	Total	\$6,356,153

Section 11.790. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to technical assistance contractors under Section 330(l) or	
4	330(m) of the Public Health Services Act to assist Federally	

5	Qualified Health Centers (FQHCs) with outreach and engagement	
6	of Medicaid beneficiaries assigned to FQHCs, for addressing gaps	
7	in preventive services and management of chronic conditions, and	
8	for incentive payments, provided that 100% flexibility is allowed	
9	to Section 11.760 for payments to managed care organizations for	
10	technical assistance contractors	
11	From General Revenue Fund.	\$1,918,645
12	From Federal Funds.....	<u>3,726,090</u>
13	Total	\$5,644,735

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
5	11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,	
6	11.815, 11.825, and 11.830	
7	From General Revenue Fund.	\$4,014,497
8	From Federal Funds.....	18,526,632
9	From Federal Reimbursement Allowance Fund.....	<u>6,027,694</u>
10	Total	\$28,568,823

Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Federal Funds.....	\$103,540,136
14	From Federal Reimbursement Allowance Fund.....	<u>1,836,963,432</u>

15 Total \$1,940,503,568

Section 11.805. To the Department of Social Services

2 For the MO HealthNet Division

3 For payments to the Tier 1 Safety Net Hospitals and other public hospitals
4 using intergovernmental transfers

5 From Federal Funds..... \$25,176,772

6 From Department of Social Services Intergovernmental Transfer Fund. 12,964,074

7 Total \$38,140,846

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children
4 using fee for service, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services, provided that
7 families of children receiving services under this section shall pay
8 the following premiums to be eligible to receive such services:
9 zero percent on the amount of a family's income which is less than
10 or equal to 150 percent of the federal poverty level; four percent on
11 the amount of a family's income which is less than or equal to 185
12 percent of the federal poverty level but greater than 150 percent of
13 the federal poverty level; eight percent on the amount of a family's
14 income which is less than or equal to 225 percent of the federal
15 poverty level but greater than 185 percent of the federal poverty
16 level; fourteen percent on the amount of a family's income which
17 is less than or equal to 300 percent of the federal poverty level but
18 greater than 225 percent of the federal poverty level not to exceed
19 five percent of total income; families with an annual income of
20 more than 300 percent of the federal poverty level are ineligible for
21 this program, provided ten percent (10%) flexibility is allowed
22 between this section and Sections 11.700, 11.715, 11.720, 11.725,
23 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,
24 11.815, 11.825, and 11.830

25 From General Revenue Fund. \$68,723,998

26 From Federal Funds..... 270,262,021

27	From Federal Reimbursement Allowance Fund.....	<u>7,719,204</u>
28	Total	\$346,705,223

Section 11.815. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo, provided ten percent (10%) flexibility is allowed between	
5	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
6	11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,	
7	11.825, and 11.830, and further provided three percent (3%)	
8	flexibility is allowed from this section to Section 11.950	
9	From General Revenue Fund.	\$13,539,412
10	From Federal Funds.....	<u>43,417,637</u>
11	Total	\$56,957,049

Section 11.820. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund.	\$242,525
7	From Federal Funds.....	<u>84,139,296</u>
8	Total	\$84,381,821

Section 11.825. To the Department of Social Services

2	For the MO HealthNet Division	
3	For medical benefits for blind individuals ineligible for MO HealthNet	
4	coverage who receive the Missouri Blind Pension cash grant,	
5	provided that individuals under this section shall pay the following	
6	premiums to be eligible to receive such services: zero percent on	
7	the amount of a family's income which is less than 150 percent of	
8	the federal poverty level; four percent on the amount of a family's	
9	income which is less than 185 percent of the federal poverty level	
10	but greater than or equal to 150 percent of the federal poverty	
11	level; eight percent of the amount on a family's income which is	
12	less than 225 percent of the federal poverty level but greater than	

13 or equal to 185 percent of the federal poverty level; fourteen
 14 percent on the amount of a family's income which is less than 300
 15 percent of the federal poverty level but greater than or equal to 225
 16 percent of the federal poverty level not to exceed five percent of
 17 total income; families with an annual income equal to or greater
 18 than 300 percent of the federal poverty level are ineligible for this
 19 program, and further provided ten percent (10%) flexibility is
 20 allowed between this section and Sections 11.700, 11.715, 11.720,
 21 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,
 22 11.810, 11.815, 11.825, and 11.830, and further provided three
 23 percent (3%) flexibility is allowed from this section to Section
 24 11.950
 25 From General Revenue Fund. \$21,675,035

Section 11.830. To the Department of Social Services

2 For the MO HealthNet Division
 3 For program distributions related to Section 36(c) of Article IV of the
 4 Missouri Constitution, and provided ten percent (10%) flexibility
 5 is allowed between this section and Sections 11.700, 11.715,
 6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770,
 7 11.795, 11.810, 11.815, 11.825, and 11.830
 8 From Federal Funds. \$3,572,150,896
 9 From Pharmacy Reimbursement Allowance Fund. 818,801
 10 From Nursing Facility Reimbursement Allowance Fund. 480,185
 11 From Ambulance Service Reimbursement Allowance Fund. 793,777
 12 From Federal Reimbursement Allowance Fund. 61,950,785
 13 Total. \$3,636,194,444

Section 11.850. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund for the purpose of providing the state match for
 4 Medicaid payments
 5 From Department of Social Services Intergovernmental Transfer Fund. \$137,074,165

Section 11.855. To the Department of Social Services

2 For the MO HealthNet Division

3	For payments to the Department of Mental Health	
4	From Federal Funds..	\$500,077,646
5	From Department of Social Services Intergovernmental Transfer Fund.	<u>207,740,879</u>
6	Total.	\$707,818,525

Section 11.860. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund.	\$38,737,111

Section 11.865. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Pharmacy Reimbursement Allowance Fund.	\$38,737,111

Section 11.870. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Ambulance Service Reimbursement Allowance Fund	
4	From General Revenue Fund.	\$20,837,332

Section 11.875. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Ambulance Service Reimbursement Allowance Fund.	\$20,837,332

Section 11.880. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the Federal	
3	Reimbursement Allowance Fund	
4	From General Revenue Fund.	\$718,701,378

Section 11.885. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund	
4	From Federal Reimbursement Allowance Fund.	\$718,701,378

Section 11.890. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Reimbursement Allowance Fund
 4 From General Revenue Fund. \$210,950,510

Section 11.895. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund
 4 From Nursing Facility Reimbursement Allowance Fund. \$210,950,510

Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund
 4 From Nursing Facility Reimbursement Allowance Fund. \$1,500,000

Section 11.905. To the Department of Social Services

2 For the MO HealthNet Division
 3 Funds are to be transferred out of the State Treasury to the Budget
 4 Stabilization Fund
 5 From FMAP Enhancement Fund. \$406,338,316

Section 11.910. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Earnings Fund
 4 From Federal Stimulus - Social Services Fund. \$4,000,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund. \$1

