FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 11

102ND GENERAL ASSEMBLY

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or items in each section of Part 1 of this act, for the amount and purpose and from the fund designated in each section of Part 1, as well as all additional clarifications of purpose in Part 2 of this act that make reference by section to said item or items in Part 1. Any clarification of purpose in Part 2 shall state the section or sections in Part 1 to which it attaches and shall, together with the language of said section(s) in Part 1, form the complete statement of purpose of the appropriation. As such, the provisions of Part 2 of this act
shall not be severed from Part 1, and if any clarification of purpose in Part 2 is for any reason held to be invalid, such decision shall invalidate all of the appropriations in this act of which said clarification of purpose is a part. Part 3 of this act shall consist of guidance to the Department of Social Services in implementing the appropriations found in Part 1 and Part 2 of this act. An appropriation may be comprised in whole or in part of a one-time amount, and such one-time amount shall be construed to be a component part of, and not in addition to, the stated appropriation amount. Any amount of an appropriation identified as “one-time” in this act shall not be considered an addition to any ongoing core appropriation(s) in future fiscal periods beyond June 30, 2024. Any amount identified as one-time may, however, be requested in any future fiscal period as a new decision item.

Section 11.005. To the Department of Social Services

For the Office of the Director
For the Director's Office, provided three percent (3%) flexibility is allowed from this section to Section 11.950

- Personal Service. .......................................................... $120,401
- Annual salary adjustment in accordance with Section 105.005,
- RSMo. .......................................................... 24,745
- Expense and Equipment. .................................................. 33,601
- From General Revenue Fund (0101). ................................. 178,747

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). .................... 399

- Personal Service. .......................................................... 171,495
- Annual salary adjustment in accordance with Section 105.005,
- RSMo. .......................................................... 3,242
- Expense and Equipment. .................................................. 1,197
- From Department of Social Services Federal Fund (0610). ................................. 175,934

- Personal Service. .......................................................... 34,597
- Annual salary adjustment in accordance with Section 105.005,
- RSMo. .......................................................... 2,614
Section 11.010. To the Department of Social Services
2 For the Office of the Director
3 For the Director’s Office, Children’s Division Residential Program Unit
4 For administrative expenses
5 Personal Service. ................................................................. $1,211,722
6 Expense and Equipment. .................................................. 150,882
7 From General Revenue Fund (0101). ...................................... 1,362,604
8 Personal Service. ................................................................. 493,581
9 Expense and Equipment. .................................................. 15,519
10 From Department of Social Services Federal Fund (0610). .......... 509,100
11 Total (Not to exceed 32.00 F.T.E.) ....................................... $1,871,704

Section 11.015. To the Department of Social Services
2 For the Office of the Director
3 For receiving and expending grants, donations, contracts, and payments
4 from private, federal, and other governmental agencies which may
5 become available between sessions of the General Assembly
6 provided that the General Assembly shall be notified of the source
7 of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds
9 From Department of Social Services Federal Fund (0610). ........... $2,000,000
10 From Family Services Donations Fund (0167). ........................... 33,999
11 Total. ............................................................................. $2,033,999

Section 11.017. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the OA
3 Information Technology Federal Fund
4 From Child Care and Development Block Grant Federal Fund (0168). .... $1,616,328
5 From Department of Social Services Federal Fund (0610). .................. 19,344,000
6 Total. ............................................................................. $20,960,328
Section 11.020. To the Department of Social Services
For the Office of the Director
For the Human Resources Center, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. .......................................................... $329,629
Expense and Equipment. .............................................. 11,062
From General Revenue Fund (0101). ............................... 340,691

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). ............... 25,773

Personal Service. .......................................................... 218,069
Expense and Equipment. .............................................. 29,831
From Department of Social Services Federal Fund (0610). ..................... 247,900
Total (Not to exceed 10.50 F.T.E.).................................... $614,364

Section 11.025. To the Department of Social Services
For the Office of the Director
For the State Technical Assistance Team (STAT)
For the prevention and investigation of child abuse, child neglect, child sexual abuse, child exploitation/pornography or child fatality cases, as described in Sections 660.520 to 660.528, RSMo, and for administrative expenses, provided five percent (5%) flexibility is allowed between personal service and expense and equipment; and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. .......................................................... $1,562,271
Expense and Equipment. .............................................. 223,512
From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.). .......... $1,785,783

Section 11.030. To the Department of Social Services
For the Office of the Director
For the Missouri Medicaid Audit and Compliance Unit, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. .......................................................... $1,815,973
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Section 11.035. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For a case management, provider enrollment, and fraud abuse and detection system, provided three percent (3%) flexibility is allowed from this section to Section 11.950

7 Expense and Equipment
8 From General Revenue Fund (0101). $1,117,552
9 From Department of Social Services Federal Fund (0610). 5,882,448
10 Total. $7,000,000

Section 11.037. To the Department of Social Services

2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 For the design, development, implementation, and maintenance and operation costs for a Medicaid provider enrollment system

6 Expense and Equipment
Section 11.040. To the Department of Social Services
1 For the Office of the Director
2 For the Missouri Medicaid Audit and Compliance Unit
3 For recovery audit services
4 Expense and Equipment
5 From Recovery Audit and Compliance Fund (0974)................................. $1,200,000

Section 11.045. To the Department of Social Services
2 For the Division of Finance and Administrative Services, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 11.950
5 Personal Service. ................................................................. $2,340,237
6 Expense and Equipment. ....................................................... 382,475
7 From General Revenue Fund (0101). ........................................ 2,722,712

8 Personal Service. ................................................................. 1,397,737
9 Expense and Equipment. ....................................................... 251,218
10 From Department of Social Services Federal Fund (0610). .............. 1,648,955

11 Personal Service. ................................................................. 5,084
12 Expense and Equipment. ....................................................... 317
13 From Department of Social Services Administrative Trust Fund (0545). .... 5,401

14 Personal Service. ................................................................. 59,423
15 Expense and Equipment. ....................................................... 750
16 From Child Support Enforcement Fund (0169). ............................. 60,173

17 For the centralized inventory system, for reimbursable goods and services
18 provided by the department, and for related equipment
19 replacement and maintenance expenses
20 From Department of Social Services Administrative Trust Fund (0545). .... 1,200,000
21 Total (Not to exceed 55.02 F.T.E.) .......................... $5,637,241
Section 11.050. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the Child Welfare Eligibility Unit
4 For administrative expenses, provided five percent (5%) flexibility is
5 allowed between personal service and expense and equipment
6 Personal Service. ................................................................. $788,943
7 Expense and Equipment. ..................................................... 21,287
8 From General Revenue Fund (0101). ................................. 810,230
9 Personal Service. ................................................................. 681,427
10 Expense and Equipment. ..................................................... 18,964
11 From Department of Social Services Federal Fund (0610). .......... 700,391
12 Total (Not to exceed 35.00 F.T.E.). ........................................ $1,510,621

Section 11.055. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the payment of fees to contractors who engage in revenue
4 maximization projects on behalf of the Department of Social
5 Services and the General Assembly
6 From Department of Social Services Federal Fund (0610). .......... $2,750,000
7 From Temporary Assistance for Needy Families Federal Fund (0199). .... 250,000
8 Total. .................................................................................. $3,000,000

Section 11.060. To the Department of Social Services
2 For the Division of Finance and Administrative Services
3 For the receipt and disbursement of refunds and incorrectly deposited
4 receipts to allow the over-collection of accounts receivables to be
5 paid back to the recipient, provided ten percent (10%) flexibility
6 is allowed between federal and other funds within this section
7 From Victims of Crime Act Federal Fund (0146). ......................... $300,000
8 From Title XXI - Children’s Health Insurance Program Federal
9 Fund (0159). ..................................................................... 1,500,000
10 From Title XIX - Federal Fund (0163). ....................................... 10,250,000
11 From Child Care and Development Block Grant Federal Fund (0168). .... 25,000
12 From Federal and Other Fund (0189). ....................................... 1,500,000
13 From Temporary Assistance for Needy Families Federal Fund (0199). .... 27,000
14 From Title XIX - Adult Expansion Federal Fund (0358). ................ 450,000
From Department of Social Services Federal Fund (0610). .................................................. 5,000,000
From Pharmacy Rebates Fund (0114). .......................................................... 25,000
From Third Party Liability Collections Fund (0120). ........................................... 369,000
From Medicaid Stabilization Fund (0809). ......................................................... 450,000
From Premium Fund (0885). .......................................................... 5,500,000
From Department of Social Services Federal Stimulus Fund (2355). ................. 450,000
From Department of Social Services Federal Stimulus - 2021 Fund
(2456). .......................................................... 900,000
From FMAP Enhancement - Expansion Fund (2466). ................................... 450,000
Total. .......................................................... $27,196,000

Section 11.065. To the Department of Social Services
For the Division of Finance and Administrative Services
For payments to counties and the City of St. Louis toward the care and
maintenance of each delinquent or dependent child as provided in
Section 211.156, RSMo, provided three percent (3%) flexibility is
allowed from this section to Section 11.950
From General Revenue Fund (0101). .......................................................... $1,171,980

Section 11.070. To the Department of Social Services
For the Division of Legal Services, provided three percent (3%) flexibility
is allowed from this section to Section 11.950
Personal Service. .......................................................... $2,417,157
Expense and Equipment (including $3,227 one-time). .................................. 119,464
From General Revenue Fund (0101). .......................................................... 2,536,621

Personal Service
From Child Care and Development Block Grant Federal Fund (0168). ............ 57,339

Personal Service. .......................................................... 685,860
Expense and Equipment. .......................................................... 230,547
From Temporary Assistance for Needy Families Federal Fund (0199). ........... 916,407

Personal Service. .......................................................... 2,121,434
Expense and Equipment. .......................................................... 166,235
From Department of Social Services Federal Fund (0610). ........................... 2,287,669
Section 11.075. To the Department of Social Services

For the Division of Legal Services
For permanency attorneys and permanency attorney contracted services, including reunification, guardianship, adoption, or termination of parental rights, for children in the care, custody, or involved with the Children’s Division, provided twenty five percent (25%) flexibility is allowed from expense and equipment to personal service, and further provided fifty percent (50%) flexibility is allowed from personal service to expense and equipment.

Personal Service. ................................................................. 3,360,527
Expense and Equipment (including $87,139 one-time). .................. 2,469,969
From General Revenue Fund (0101). .................................. 5,830,496

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). .............. 236,427

Personal Service. ................................................................. 1,683,936
Expense and Equipment (including $25,806 one-time). .................. 1,739,926
From Department of Social Services Federal Fund (0610). .................. 3,423,862

Personal Service
From Third Party Liability Collections Fund (0120). .................. 62,899

Personal Service
From Child Support Enforcement Fund (0169). .................. 13,490

For Title IV-E reimbursements to counties, the City of St. Louis, and other organizations who receive public dollars for the legal representation of parents and children in juvenile or family courts.
From Department of Social Services Federal Fund (0610). 

For non-recurring adoption or legal guardianship expenses related to permanency, including but not limited to: reasonable and necessary adoption fees, court costs, attorney fees and other expenses which are directly related to the legal adoption or legal guardianship.

From General Revenue Fund (0101).

From Temporary Assistance for Needy Families Federal Fund (0199).

From Department of Social Services Federal Fund (0610).

For a program to provide legal representation for parents of children who are the subject of child abuse and neglect investigations under Chapter 210 and potential court proceedings under Chapter 211.

From Department of Social Services Federal Fund (0610).

Total (Not to exceed 69.00 F.T.E.).

Section 11.100. To the Department of Social Services

For the Family Support Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950.

From General Revenue Fund (0101).

From Child Care and Development Block Grant Federal Fund (0168).

From Temporary Assistance for Needy Families Federal Fund (0199).

From Department of Social Services Federal Fund (0610).

Personal Service.

Expense and Equipment.

Expense and Equipment.

Expense and Equipment.

Expense and Equipment.
Section 11.105. To the Department of Social Services

For the Family Support Division
For the income maintenance field staff and operations, provided three percent (3%) flexibility is allowed from this section to Section 11.950

- Personal Service: $26,252,350
- Expense and Equipment: 746,108

From General Revenue Fund (0101):
- Personal Service: 3,340,244
- Expense and Equipment: 300,556

From Child Care and Development Block Grant Federal Fund (0168):
- Personal Service: 668,916
- Expense and Equipment: 94,726

From Temporary Assistance for Needy Families Federal Fund (0199):
- Personal Service: 40,630,334
- Expense and Equipment: 11,777,783

From Department of Social Services Federal Fund (0610):
- Personal Service: 808,116
- Expense and Equipment: 3,878,247

From FMAP Enhancement - Expansion Fund (2466):
- Personal Service: 1,011,184
- Expense and Equipment: 27,917

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

From Health Initiatives Fund (0275):
- Expense and Equipment: 1,039,101
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<th>Source of Funding</th>
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<td>From Department of Social Services Federal Stimulus - 2021 Fund (2456)</td>
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<td>Total (Not to exceed 1,676.73 F.T.E.)</td>
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Section 11.107. To the Department of Social Services

For the Family Support Division

For the Income Maintenance (IM) Call Center

For state operated and contracted call center administrative and operational expenses, provided fifty percent (50%) flexibility is allowed between subsections with this section

For Medicaid and Children’s Health Insurance Program (CHIP) eligibility

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For Adult Expansion Group (AEG) eligibility, as described in Section 36(c) of Article IV of the Missouri Constitution

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<td>From Department of Social Services Federal Fund (0610).</td>
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For Supplemental Nutrition Assistance Program (SNAP) eligibility

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<td>24</td>
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<td>For Temporary Assistance eligibility</td>
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Section 11.110. To the Department of Social Services

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<td>For public acute care hospital partnerships to assist with eligibility determinations for Medicaid and CHIP</td>
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Section 11.115. To the Department of Social Services

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<td>For income maintenance and child support staff training, provided three percent (3%) flexibility is allowed from this section to Section 11.950</td>
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<tr>
<td>3</td>
<td>Expense and Equipment</td>
</tr>
<tr>
<td>4</td>
<td>From General Revenue Fund (0101).</td>
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<td>5</td>
<td>From Child Care and Development Block Grant Federal Fund (0168).</td>
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### Expenses

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### Section 11.110

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<td>Total.</td>
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</tbody>
</table>

### Section 11.115

<table>
<thead>
<tr>
<th></th>
<th>From General Revenue Fund (0101).</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>$104,340</td>
</tr>
<tr>
<td>3</td>
<td>From Child Care and Development Block Grant Federal Fund (0168).</td>
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<tr>
<td>4</td>
<td>From Department of Social Services Federal Fund (0610).</td>
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<td>5</td>
<td>Total.</td>
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</tbody>
</table>

### Total

|   | $234,293 |
Section 11.120. To the Department of Social Services
For the Family Support Division
For the electronic benefit transfers (EBT) system
Expense and Equipment
From General Revenue Fund (0101). .......................... $1,696,622
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 100,000
From Department of Social Services Federal Stimulus Fund (2355). .......................... 3,513,136
From Department of Social Services Federal Fund (0610). .......................... 1,399,859
Total. .......................................................... $6,709,617

Section 11.125. To the Department of Social Services
For the Family Support Division
For the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
From Family Services Donations Fund (0167). .......................... $10,000

Section 11.130. To the Department of Social Services
For the Family Support Division
For contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS), provided three percent (3%) flexibility is allowed from this section to Section 11.950
Expense and Equipment
From General Revenue Fund (0101). .......................... $517,908
From Child Care and Development Block Grant Federal Fund (0168). .......................... 25,000
From Temporary Assistance for Needy Families Federal Fund (0199). .......................... 400,000
From Department of Social Services Federal Fund (0610). .......................... 48,422
For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency
Expense and Equipment
From General Revenue Fund (0101) (one-time). .......................... 7,421
From Department of Social Services Federal Fund (0610) (one-time). .......................... 12,369
Total. .......................................................... $1,011,120
Section 11.135. To the Department of Social Services
For the Family Support Division
For the Missouri Eligibility Determination and Enrollment System (MEDES), provided three percent (3%) flexibility is allowed from this section to Section 11.950
For the design, development, implementation, maintenance and operation costs for the Medicaid and Children's Health Insurance Program (CHIP) eligibility categories under the Modified Adjusted Gross Income (MAGI) based methodology
Expense and Equipment

From General Revenue Fund (0101) ......................................................... $2,537,351
From Temporary Assistance for Needy Families Federal Fund (0199) ............... 1,300,000
From Department of Social Services Federal Fund (0610) .............................. 28,710,128
From Health Initiatives Fund (0275) .......................................................... 1,000,000
From FMAP Enhancement - Expansion Fund (2466) .................................... 500,000

For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends
Expense and Equipment

From General Revenue Fund (0101) (one-time) ............................................. 47,869
From Department of Social Services Federal Fund (0610) (one-time) ............... 143,606

For the design, development, and implementation costs for
Supplemental Nutrition Assistance Program (SNAP) eligibility
Expense and Equipment

From General Revenue Fund (0101) ............................................................. 2,688,120
From Temporary Assistance for Needy Families Federal Fund (0199) ............... 2,000,000
From Department of Social Services Federal Fund (0610) .............................. 13,844,516

For the design, development, and implementation costs for Temporary Assistance (TA) eligibility
Expense and Equipment

From Temporary Assistance for Needy Families Federal Fund (0199) ............... 200,000

For the design, development, and implementation costs for Child Care Subsidy eligibility
Expense and Equipment
From Child Care and Development Block Grant Federal Fund (0168). 200,000

For the expenses for the independent verification and validation (IV&V) services
Expense and Equipment
From General Revenue Fund (0101). 352,983
From Department of Social Services Federal Fund (0610). 970,537

For the expenses related to the enterprise content management (ECM) system
Expense and Equipment
From General Revenue Fund (0101). 453,867
From Department of Social Services Federal Fund (0610). 2,227,500

For the expenses related to the project management office (PMO)
Expense and Equipment
From General Revenue Fund (0101). 713,897
From Department of Social Services Federal Fund (0610). 1,962,583

Total. $59,852,957

Section 11.140. To the Department of Social Services
For the Family Support Division
For the third party eligibility verification services to utilize public records as well as other established, credible data sources to evaluate income, resources, and assets of each applicant on no less than a quarterly basis; the contractor shall also, on a monthly basis, identify participants of covered programs who have died, moved out of state, or been incarcerated longer than 90 days
Expense and Equipment
From General Revenue Fund (0101). $4,197,481
From Child Care and Development Block Grant Federal Fund (0168). 165,068
From Temporary Assistance for Needy Families Federal Fund (0199). 217,878
From Department of Social Services Federal Fund (0610). 9,946,513
From FMAP Enhancement - Expansion Fund (2466). 654,781
From Department of Social Services Federal Stimulus - 2021 Fund (2456) (one-time) 3,631,025
For the implementation of the redetermination process for MO HealthNet eligibility after the COVID-19 federal public health emergency ends

From General Revenue Fund (0101) (one-time). $1,547,676
From Department of Social Services Federal Fund (0610) (one-time). $3,724,409
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). $73,725
From Child Care and Development Block Grant Federal Fund (0168) (one-time). $73,728
Total. $24,232,284

Section 11.145. To the Department of Social Services
For the Family Support Division
For grants and contracts to Community Partnerships and other community initiatives and related expenses, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $632,328
From Temporary Assistance for Needy Families Federal Fund (0199). $7,525,492
From Department of Social Services Federal Fund (0610). $78,307

For the Missouri Mentoring Partnership
From Temporary Assistance for Needy Families Federal Fund (0199). $508,700
From Department of Social Services Federal Fund (0610). $935,000

For a program for adolescents with the goal of preventing teen pregnancies
From Temporary Assistance for Needy Families Federal Fund (0199). $600,000
Total. $10,279,827

Section 11.147. To the Department of Social Services
For the Family Support Division
For funding a multi-model, on-demand, micro-transit provision and/or coordination in rural and suburban markets to enhance access to health services (including, without limitation, mental, physical, dental health services and pharmaceutical services); workforce
development training, to include educational opportunities, apprenticeship programs, internships and other related workforce programs and for mobility coordination, primarily for individuals in areas of the state under-served by existing public transit services and routes.

From General Revenue Fund (0101) (one-time). $1,250,000

Section 11.150. To the Department of Social Services
For the Family Support Division
For the Food Nutrition Program
From Department of Social Services Federal Fund (0610). $14,343,755

Section 11.155. To the Department of Social Services
For the Family Support Division
For the Missouri Work Assistance Program Unit
For the Missouri SkillUp Program
From Temporary Assistance for Needy Families Federal Fund (0199). $6,719,104
From Department of Social Services Federal Fund (0610). 4,672,471

For the attendance of Supplemental Nutrition Assistance Program recipients at adult high schools as designated by the Department of Elementary and Secondary Education
From Department of Social Services Federal Fund (0610). 3,150,000

For the attendance of low-income individuals at adult high schools as designated by the Department of Elementary and Secondary Education
From General Revenue Fund (0101). 2,000,000
From Temporary Assistance for Needy Families Federal Fund (0199). 4,900,000

For the purpose of funding a satellite location for each of the four Excel Adult High Schools through the program as awarded by the Department of Elementary and Secondary Education
From Budget Stabilization Fund (0522). 2,000,000

For the Summer Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199)
(including $650,000 one-time). ................................................. 1,500,000

For Jobs for America's Graduates
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 3,750,000

For work assistance programs
From General Revenue Fund (0101) .......................................................... 1,855,554
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 12,867,755

For the purpose of funding a program in a city not within a county to
foster healthy relationships by strengthening families and reducing
the rates of absentee fathers through employment placement, job
readiness, and employer retention skills
From Temporary Assistance for Needy Families Federal Fund (0199)
(including $250,000 one-time) ............................................................... 1,000,000

For the Foster Care Jobs Program
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 1,000,000

For an alternative education program, located in any county with more
than one million inhabitants, for young people who have a high
school diploma or GED targeting out-of-school youth and other at-risk populations ages 17-24, that focuses on leadership,
development, financial literacy, and academic enhancement,
technical skills training in construction, community service, and
support from staff and students committed to each other's success
From General Revenue Fund (0101) (one-time). ........................................ 200,000
From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time). ....................................................... 300,000

For a nonprofit organization, located in any home rule city with more than
four hundred thousand inhabitants and located in more than one
county, for an alternative education program that serves young
people who have a high school diploma or GED, targeting out-of-school youth and other at-risk populations ages 17-24, that focuses
on leadership development, financial literacy, and academic
enhancement, technical skills training in construction, community
service, and support from staff and students committed to each other's success

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). 250,000

For a program located in a city not within a county, for the purpose of providing year-round paid jobs and internship opportunities and job training for youth residing in the city

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). 2,500,000

For a program located in a city not within a county that assists participants in obtaining post-secondary education and job training and teaching the imperative career-skill and work ethic necessary to become successful employees and that serves economically disadvantaged African American males and females to find jobs and have the opportunity to earn livable wages

From Temporary Assistance for Needy Families Federal Fund (0199) (including $500,000 one-time). 1,500,000

For the purpose of funding a program located in a city not within a county that assists individuals with limited opportunities to self-sufficiency by breaking down barriers to self-sufficiency, creating a safer and more inclusive community

From Temporary Assistance for Needy Families Federal Fund (0199). 1,000,000

For a program located in a city not within a county that fosters inclusion of minority and women-owned businesses on construction projects

From Temporary Assistance for Needy Families Federal Fund (0199) (including $500,000 one-time). 1,000,000

For a non-profit, faith-based organization located in any home rule city with more than four hundred thousand inhabitants and located in more than one county which solely focuses on young African American males, ages 8 to 18 through four areas: socially, academically, emotionally, and spiritually in preparing program
84 participants for employment, civic service, and high school completions and higher education
86 From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) ................................................................. 100,000

88 For an organization located in a city not within a county, whose mission is to empower individuals for social and economic growth through relationship and opportunity by facilitating supplemental education programs, job development and training, and community service programs for under-resourced individuals
89 From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) ................................................................. 750,000

93 For a program located in any home rule city with more than four hundred thousand inhabitants and located in more than one county to assist in job training, education and development to minority and women business enterprises
94 From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) ................................................................. 150,000

100 For a program in any home rule city with more than four hundred thousand inhabitants and located in more than one county to teach parenting curriculum and other skills to men, along with assisting them in finding employment, health care, dealing with civil and criminal charges and cases, and other social services thus allowing them to develop healthy and supportive relationships with their kids and families
101 From Temporary Assistance for Needy Families Federal Fund (0199) (including $150,000 one-time) ................................................................. 250,000

108 For a nonprofit organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county that uses the game of basketball to build character, while making academics a priority and meet the needs of young men going through difficult circumstances
From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time) ................................................................. 50,000

For a state-wide youth program that provides children from Missouri the opportunity to become a master of their own stories while obtaining transferable skills through acting, directing, and screenwriting in an effort for the children to make movies and memories
From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time) ................................................................. 375,000

For a nonprofit organization located in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants to assist at-risk or foster care youth ranging in ages from 16 to 24 years old by helping to identify and apply unique strengths in order to experience a successful, self-sufficient transition into adulthood
From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time) ................................................................. 500,000

For a childcare organization located in a city not within a county, whose mission is to provide affordable childcare to underserved and first generation families with an emphasis on holistic relationships, opportunity, supplemental education programs, job development and training, and family resources
From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time) ................................................................. 250,000

For a program in any city with more than one hundred twenty-five thousand but fewer than one-hundred sixty thousand inhabitants to reduce community gun violence in high crime and impoverished neighborhoods by providing youth enrichment classes, education resources, mentorship and parental education to build and strengthen families, and create career pathways through apprenticeship or higher education
From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time) ................................................................. 500,000
For the employee and program expenses for a nonprofit organization located in a city not within a county to organize, advocate and develop leadership capacity for the families of incarcerated and formerly incarcerated individuals impacted by the criminal legal system, police and state violence in the city.

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) 500,000

For an organization founded in 1922 that provides and deploys accountable funding and support for nonprofits statewide focused on basic needs, financial stability, childhood development and youth services, health and wellbeing, and education.

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) 10,000,000

For a nonprofit organization located in any county with more than four hundred thousand but fewer than five hundred thousand inhabitants whose mission is to provide school districts' students personnel with suicide prevention skills and awareness, training on social media harassment and bullying interventions, and mental health therapy resources.

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) 250,000

Total $65,839,884

Section 11.160. To the Department of Social Services

For the Family Support Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950

For the Temporary Assistance for Needy Families (TANF) benefits and Temporary Assistance (TA) Diversion transitional benefits

From General Revenue Fund (0101) 3,856,800

From Temporary Assistance for Needy Families Federal Fund (0199) 16,200,000

For support to Food Banks' effort to provide services and food to low-income individuals
For an evidence-based program through a school-based early warning and response system that improves student attendance, behavior and course performance in reading and math by identifying the root causes for student absenteeism, classroom disruption, and course failure.

For payments to qualified agencies for TANF or TANF maintenance of effort after school support programs.

For payments to qualified agencies for TANF or TANF maintenance of effort out of school support programs.

For services that provide assistance and engagement to address critical areas of need for low income individuals, families, and children located in a city not within a county.

For a program located in a city not within a county that helps youth, families, and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources.

For a public school located in a city with more than one thousand nine hundred but fewer than two thousand one hundred fifty inhabitants and located in a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants and with a county seat with more than five hundred but fewer than nine hundred, a public school located in a city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than twelve
thousand six hundred but fewer than fifteen thousand inhabitants,
and a public school located in a city with more than seven
thousand but fewer than eight thousand inhabitants and that is the
county seat of a county with more than fifteen thousand seven
century but fewer than seventeen thousand six hundred
inhabitants, for a model that uses integrated student support in
collaboration with local communities to address barriers to student
success

From Temporary Assistance for Needy Families Federal Fund (0199). 600,000

For an organization with a program with the goal of reaching
independence from poverty through support, education, career
development, financial planning, and mentoring located in a city
with more than one hundred sixty thousand but fewer than two
hundred thousand inhabitants

From Temporary Assistance for Needy Families Federal Fund (0199)
(including $300,000 one-time). 1,000,000

For a program, located in a city not in within a county, that offers
community housing and community integration to adults with
developmental disabilities in nurturing, positive, and stable
home-like environments

From Temporary Assistance for Needy Families Federal Fund (0199). 230,000

For a program that helps older adults live with dignity and independence
in their housing by providing case management, counseling, and
reverse mortgage counseling

From Temporary Assistance for Needy Families Federal Fund (0199)
(one-time). 250,000

For a century-old viable non-profit entity located in a city not within a
county that annually serves over one hundred thousand clients
regionally in efforts to de-escalate violence and offer conflict
mediation and connects neighborhood residents with the necessary
viable resources and services, in an effort to reduce crime,
violence, and to improve the quality of life

From Budget Stabilization Fund (0522) (one-time). 1,500,000
For a nonprofit organization located in any home rule city with more than four hundred thousand inhabitants and located in more than one county that provides programs and services including math, science, and computer tutoring; jobs skills training; transportation; food and clothing programs; and sports programs

From General Revenue Fund (0101) (one-time). ........................................ 500,000

For a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after school and summer programs that assures success located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants

From General Revenue Fund (0101) (one-time). ........................................ 2,000,000

For a nonprofit organization founded in 2016 located in any home rule city with more than four hundred inhabitants and located in more than one county, that is providing access to fresh, affordable and healthy foods to over 250,000 local residents experiencing food insecurity

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). ........................................ 100,000

For a nonprofit, little league baseball organization in any home rule city with more than four hundred thousand inhabitants and located in more than one county to educate, inspire and empower young men to become community leaders

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). ........................................ 50,000

For a sports enrichment park in any home rule city with more than four hundred thousand inhabitants and located in more than one county for students that provides a supervised and structured environment
for empowering youth to develop self-esteem, basic life skills, respect for the rights of others and property, all through: sport, fitness, cultural, and educational programming
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) .................................................. 100,000

For a not-for-profit organization, located in any city not within a county, for a male mentoring program founded in 1984
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) .................................................. 126,000

For a non-profit organization, located in any city not within a county, that assists incarcerated women with reuniting or uniting them with their children, along with providing any social skill needs, academic needs, or other necessities that will empower them to stay productive
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) .................................................. 250,000

Total ........................................................................................................................................................................ $42,212,800

Section 11.161. To the Department of Social Services For the Family Support Division For a not-for-profit organization located in a city not within a county and was founded in 2015, provided that said organization provides mentoring, family counseling, and tutoring services for young men ranging in ages from 8 to 18 years old, and further provided that funds shall be used for transportation needs, meeting space rental, part-time mentoring coordinators, and healthy food choices during weekend events
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time) .................................................. $100,000

Section 11.162. To the Department of Social Services For the Family Support Division For a not-for-profit, founded in 1978 and located in a city not within a county, that for over 45 years has been strengthening 39 member neighborhoods through programming that brings people from
different communities together to meet, exchange ideas and promote best practices, provided that such funds be used for transportation, food security, youth leadership activities, and community cleanup projects

From Temporary Assistance for Needy Families Federal Fund (0199)

(one-time) .......................................................... $30,000

Section 11.163. To the Department of Social Services

For the Family Support Division

For a not-for-profit organization located in a city not within a county that has been in operation for over 100 years and provides children and family services

From Temporary Assistance for Needy Families Federal Fund (0199)

(including $1,000,000 one-time) .......................................................... $4,000,000

Section 11.164. To the Department of Social Services

For the Family Support Division

For a not-for-profit organization located in a city with more than four hundred thousand inhabitants and located in more than one county with 25 or more years of experience in ensuring every child receives a great foundation for academic success provided that such organization meets the needs of children birth to age 12

From Temporary Assistance for Needy Families Federal Fund (0101)

(one-time) .......................................................... $62,000

Section 11.165. To the Department of Social Services

For the Family Support Division

For alternatives to abortion services, including the provision of diapers and other infant hygiene products to women who qualify for alternative to abortion services, provided that if the Department grants or allocates funds to certain not-for-profit organizations or regions of the state that are unused or anticipated to be unused, then the Department shall redistribute such funds to other not-for-profit organizations or regions of the state to ensure that all the funds appropriated are available to serve women who qualify for alternatives to abortion services, and further provided that the
Department shall not limit the amount that can be expended per client

From General Revenue Fund (0101): $2,033,561

From Temporary Assistance for Needy Families Federal Fund (0199): 6,300,000

From Department of Social Services Federal Fund (0610): 50,000

For the alternatives to abortion public awareness program, including assistance to contractors and subcontractors with the Department for alternatives to abortion services, to help alternatives to abortion agencies reach pregnant women at risk for having abortions when such agencies are blocked or in any other way suppressed by any search engine, social media platform, or digital advertising network.

From General Revenue Fund (0101): 275,000

For a healthy marriage and fatherhood initiative

From Temporary Assistance for Needy Families Federal Fund (0199): 2,500,000

For a healthy marriage and fatherhood initiative with a primary office location in a city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants.

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time): 500,000

For the implementation and expansion of a healthy marriage and fatherhood initiative in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants.

From Temporary Assistance for Needy Families Federal Fund (0199) (one-time): 250,000

For a not for profit, organization which was founded in 2008 and located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants provided the funds are used for the implementation and expansion of responsible fatherhood services and healthy marriage activities.
From Temporary Assistance for Needy Families Federal Fund (0199)

(one-time) .................................................. 250,000

Total ....................................................................... $12,158,561

Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For supplemental payments to aged or disabled persons

4 From General Revenue Fund (0101) ........................................ $10,872

Section 11.175. To the Department of Social Services

2 For the Family Support Division

3 For nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo

6 From General Revenue Fund (0101) ........................................ $25,420,885

Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For Blind Pension and supplemental payments to blind persons, provided that the Department of Social Services, whenever it calculates a new estimated rate or rates for the Blind Pension and/or supplemental payments to blind persons for the upcoming fiscal year, shall transmit the new estimated rate or rates, as well as the accompanying assumptions and calculations used to create the new estimated rate or rates, to the following organizations: Missouri Council for the Blind, National Federation of the Blind of Missouri, and the State Rehabilitation Council

12 From Blind Pension Fund (0621) ........................................ $38,920,024

Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For community services programs provided by Community Action Agencies or other not-for-profit organizations under the provisions of the Community Services Block Grant

6 From Department of Social Services Federal Fund (0610) ............... $23,637,000
Section 11.190. To the Department of Social Services
For the Family Support Division
For the Emergency Solutions Grant Program
From Department of Social Services Federal Stimulus Fund (2355). $1,500,000

Section 11.195. To the Department of Social Services
For the Family Support Division
For the Food Distribution Program, the receipt and disbursement of
Donated Food Program payments and for the Local Food Purchase
Assistance Cooperative Program
From Department of Social Services Federal Fund (0610). $6,777,682
From Department of Social Services Federal Stimulus Fund (2456). 6,100,000
For a nonprofit organization founded in 2017 to open a cooperatively
owned grocery store that will provide locally grown, fresh produce
from state farmers, and other locally sourced products and meats
located in any county with more than one million inhabitants
From General Revenue Fund (0101) (one-time) 1,904,000
Total. $14,781,682

Section 11.200. To the Department of Social Services
For the Family Support Division
For the Low-Income Home Energy Assistance Program, provided the
eligible household income does not exceed one hundred and fifty
percent (150%) of the federal poverty level or sixty percent (60%)
of the state median income (SMI)
From Department of Social Services Federal Fund (0610). $101,619,871
From Department of Social Services Federal Stimulus Fund (2355). 2,029,933
For the Low-Income Household Drinking Water and Wastewater
Emergency Assistance Program, provided the eligible household
income does not exceed one hundred and fifty percent (150%) of
the federal poverty level or sixty percent (60%) of the state median
income (SMI)
From Department of Social Services Federal Stimulus Fund (2355). 8,833,194
From Department of Social Services Federal Stimulus - 2021 Fund
(2456) ................................................................. 9,687,425

Total ................................................................. $122,170,423

Section 11.205. To the Department of Social Services
2 For the Family Support Division
3 For a nonprofit organization located in a city not within a county that builds
4 homes and communities that is dedicated to eliminating
5 substandard housing in a city not within a county and empowers
6 local families to build and purchase their own home
7 From General Revenue Fund (0101). ........................................ $250,000

Section 11.207. To the Department of Social Services
2 For the Family Support Division
3 For the staffing, infrastructure, and technology expenses for a nonprofit
4 established in 2022 to lead transformational system-wide change in
5 ending homelessness located in a city not within a county
6 From General Revenue Fund (0101) (one-time). ....................... $2,000,000

Section 11.210. To the Department of Social Services
2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence, provided three percent (3%)
5 flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101). .................................... $5,000,000
7 From Temporary Assistance for Needy Families Federal Fund (0199). ....... 1,600,000
8 From Department of Social Services Federal Fund (0610). .................... 2,500,000
9 From Department of Social Services Federal Stimulus - 2021 Fund
10 (2456). ................................................................. 8,309,001

11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199). ........ 562,137

13 For emergency shelter services for women and children victims of
14 domestic violence with substance history located in any home rule
15 city with more than four hundred thousand inhabitants and located
16 in more than one county
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). .................................................. 200,000

For a nonprofit organization in any city with more than four hundred thousand inhabitants and located in more than one county to support domestic violence survivors, provides essential resources to end period poverty, empowers college bound and non-traditional students and inspires cancer patients
From Temporary Assistance for Needy Families Federal Fund (0199) (one-time). .................................................. 50,000

Total. ................................................................. $18,221,138

Section 11.212. To the Department of Social Services
2 For the Family Support Division
3 For a transitional housing project to provide transitional housing for survivors of domestic violence and their children located in any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants
From General Revenue Fund (0101) (one-time). .................................................. $3,000,000

Section 11.215. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
4 For the administrative expenses of the Victims of Crime Act program
5 Personal Service. ........................................ $464,635
6 Expense and Equipment. ........................................ 100,010
7 From Victims of Crime Act Federal Fund (0146). ......................... 564,645

8 For training and technical assistance expenses for the Victims of Crime Act program
9 Expense and Equipment
10 From Victims of Crime Act Federal Fund (0146). ......................... 500,000
12 Total (Not to exceed 8.00 F.T.E.). ........................................ $1,064,645

Section 11.220. To the Department of Social Services
2 For the Family Support Division
3 For the Victims of Crime Act (VOCA) Unit
For grants to organizations for services and programs to assist victims of crime, provided that such funds shall be awarded through a competitive grant process

From General Revenue Fund (0101) (one-time). 30,000,000
From Victims of Crime Act Federal Fund (0146). 49,331,537
Total. $79,331,537

Section 11.225. To the Department of Social Services
For the Family Support Division
For the Victims of Crime Act (VOCA) Unit
For grants to not-for-profit organizations for services and programs to assist victims of sexual assault, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). 3,750,000
From Department of Social Services Federal Stimulus - 2021 Fund (2456). 2,940,803
Total. $6,690,803

Section 11.230. To the Department of Social Services
For the Family Support Division
For the administration of blind services, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. 1,025,139
Expense and Equipment. 135,715
From General Revenue Fund (0101). 1,160,854
Personal Service. 3,798,319
Expense and Equipment. 753,032
From Department of Social Services Federal Fund (0610). 4,551,351
Total (Total not to exceed 102.69 F.T.E.). $5,712,205

Section 11.235. To the Department of Social Services
For the Family Support Division
For services for the visually impaired, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $1,507,789
From Department of Social Services Federal Fund (0610). 6,436,444
Section 11.237. To the Department of Social Services
1 For the Family Support Division
2 For a wheelchair accessible van, a clinic remodel, and general operating
3 expenses to a nonprofit organization established in 1911 that
4 enhances independence, empowers individuals, and enriches the
5 lives of people who are visually impaired or blind located in a city
6 not within a county
From General Revenue Fund (0101) (one-time). ................................. $300,000

Section 11.240. To the Department of Social Services
1 For the Family Support Division
2 For business enterprise programs for the blind
3 From Department of Social Services Federal Fund (0610). ...................... $42,003,034

Section 11.242. To the Department of Social Services
1 For the Family Support Division
2 For programs which are engaged in the resettling of refugees and legal
3 immigrants
4 From Budget Stabilization Fund (0522) (one-time). .............................. $5,000,000

Section 11.245. To the Department of Social Services
1 For the Family Support Division
2 For Child Support Enforcement field staff and operations, provided three
3 percent (3%) flexibility is allowed from this section to Section
4 11.950
5 Personal Service. ................................................................. $3,335,053
6 Expense and Equipment. ..................................................... 2,537,371
7 From General Revenue Fund (0101). .............................................. 5,872,424
8 Personal Service. ................................................................. 18,258,710
9 Expense and Equipment. ..................................................... 7,672,795
10 From Department of Social Services Federal Fund (0610). ................. 25,931,505
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<tr>
<th></th>
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<th>Amount</th>
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<tr>
<td>12</td>
<td>Personal Service.</td>
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</tr>
<tr>
<td>13</td>
<td>Expense and Equipment.</td>
<td>396,390</td>
</tr>
<tr>
<td>14</td>
<td>From Child Support Enforcement Fund (0169).</td>
<td>2,741,359</td>
</tr>
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</table>

For free mediation services for child support cases in the Parenting Court of any county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants.

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>15</td>
<td>From General Revenue Fund (0101) (one-time).</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td>Total (Not to exceed 584.04 F.T.E.).</td>
<td>34,595,288</td>
</tr>
</tbody>
</table>

Section 11.247. To the Department of Social Services

2 For the Family Support Division
3 For the Child Support Enforcement Call Center
4 For state operated call center administrative and operational expenses
5 Personal Service.                                                           | $835,308
6 Expense and Equipment.                                                      | 614,737
7 From General Revenue Fund (0101).                                           | 1,450,045

8 Personal Service.                                                           | 1,594,428
9 Expense and Equipment.                                                      | 1,297,492
10 From Department of Social Services Federal Fund (0610).                   | 2,891,920

11 Personal Service.                                                           | 105,591
12 Expense and Equipment.                                                      | 112,036
13 From Child Support Enforcement Fund (0169).                                | 217,627
14 Total (Not to exceed 67.20 F.T.E.).                                       | $4,559,592

Section 11.250. To the Department of Social Services

2 For the Family Support Division
3 For reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support services, provided three percent (3%) flexibility is allowed from this section to Section 11.950

7 From General Revenue Fund (0101).                                           | $2,240,491
8 From Department of Social Services Federal Fund (0610).                     | 14,886,582
Section 11.255. To the Department of Social Services

For the Family Support Division
For reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Department of Social Services Federal Fund (0610). $51,500,000
From Debt Offset Escrow Fund (0753). 9,000,000
Total. $60,500,000

Section 11.260. To the Department of Social Services

Funds are to be transferred out of the State Treasury to the Department of Social Services Federal Fund
From Debt Offset Escrow Fund (0753). $955,000
Funds are to be transferred out of the State Treasury to the Child Support Enforcement Fund
From Debt Offset Escrow Fund (0753). 245,000
Total. $1,200,000

Section 11.300. To the Department of Social Services

For the Children's Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. $1,800,644
Expense and Equipment. 1,732,153
From General Revenue Fund (0101). 3,532,797

Personal Service
From Temporary Assistance for Needy Families Federal Fund (0199). 852,574

Personal Service. 1,730,499
Expense and Equipment. 1,027,628
From Department of Social Services Federal Fund (0610). 2,758,127
Section 11.302. To the Department of Social Services

2 For the Children's Division
3 For the Child Abuse and Neglect Hotline Unit
4 For administrative expenses, provided five percent (5%) flexibility is
5 allowed between personal service and expense and equipment
6 Personal Service. ................................................................. $4,524,302
7 Expense and Equipment. ...................................................... 79,335
8 From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.). ......................... $4,603,637

Section 11.305. To the Department of Social Services

2 For the Children's Division, provided five percent (5%) flexibility is
3 allowed between personal service and expense and equipment, and
4 further provided five percent (5%) flexibility is allowed from
5 Section 11.305 to Section 11.302, and further provided fifty
6 percent (50%) flexibility is allowed between Sections 11.305,
7 11.306, and 11.307

8 For the Children's Division field staff and operations
9 Personal Service. ................................................................. $42,031,592
10 Expense and Equipment (including $337,336 one-time). ................................. 3,767,726
11 From General Revenue Fund (0101). ........................................... 45,799,318

12 Personal Service. ................................................................. 13,735,624
13 Expense and Equipment. ...................................................... 1,801,639
14 From Temporary Assistance for Needy Families Federal Fund (0199). ............... 15,537,263

15 Personal Service. ................................................................. 39,324,460
16 Expense and Equipment (including $89,764 one-time). ................................. 3,621,431
17 From Department of Social Services Federal Fund (0610). ............................. 42,945,891
18 Personal Service. ................................................................. 93,457
19 Expense and Equipment. ...................................................... 35,558
20 From Health Initiatives Fund (0275). ...................................... 129,015

21 For recruitment and retention services
22 From General Revenue Fund (0101). ........................................ 1,226,992
23 From Department of Social Services Federal Fund (0610). ............ 1,101,008

24 For the expansion of a foster care portal software that can be accessed by
25 children’s division caseworkers, licensed foster families, foster
26 care licensure applicants, parents or guardians of children in foster
27 care and other key parties to ensure streamlined communication
28 and information sharing
29 From General Revenue Fund (0101). ........................................ 500,000

30 For expanding the reach of the Foster Care Wellness pilot Module
31 statewide
32 From General Revenue Fund (0101). ........................................ 1,925,000
33 From Department of Social Services Federal Fund (0610). ............ 19,125,000

34 For purchase of child items and field office family room items
35 From Federal Earnings Fund (0558) (one-time). ............................ 1,150,000
36 Total (Not to exceed 1,796.86 F.T.E.). ................................. $129,439,487

Section 11.306. To the Department of Social Services
2 For the Children's Division
3 For Prevention
4 For administrative expenses of the Family Centered Services (FCS)
5 program, provided five percent (5%) flexibility is allowed between
6 personal service and expense and equipment, and further provided
7 fifty percent (50%) flexibility is allowed between Sections 11.305,
8 11.306, and 11.307
9 Personal Service. ................................................................. $2,514,081
10 Expense and Equipment (including $126,452 one-time). ................. 340,022
11 From General Revenue Fund (0101). ...................................... 2,854,103
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<th>Description</th>
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</thead>
<tbody>
<tr>
<td>11.307</td>
<td>To the Department of Social Services</td>
<td>$3,731,830</td>
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<tr>
<td>For the Children's Division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Prevention</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Team Decision Making (TDM) administrative expenses, provided five percent (5%) flexibility is allowed between personal service and expense and equipment, and further provided fifty percent (50%) flexibility is allowed between Sections 11.305, 11.306, and 11.307</td>
<td></td>
<td></td>
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<tr>
<td>Personal Service</td>
<td>$2,514,081</td>
<td></td>
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<tr>
<td>Expense and Equipment (including $126,452 one-time)</td>
<td>$340,022</td>
<td></td>
</tr>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>$2,854,103</td>
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</tbody>
</table>

| Total | $3,731,830 |

Section 11.310. To the Department of Social Services

For the Children's Division

For the development and integration of a new comprehensive child welfare information system

Expense and Equipment

From Budget Stabilization Fund (0522) | $6,000,000 |
From Department of Social Services Federal Fund (0610) | $2,000,000 |

Total | $8,000,000 |

Section 11.315. To the Department of Social Services

For the Children's Division

For Children's Division staff training, provided three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

From General Revenue Fund (0101) | $1,085,056 |
From Department of Social Services Federal Fund (0610) | $590,243 |

Total | $1,675,302 |
For specialized investigation skills training

Expense and Equipment

From Department of Social Services Federal Stimulus - 2021 Fund

(2456) 650,607

Total 2,325,906

Section 11.318. To the Department of Social Services

For the Children's Division

For a statewide specialist focused on prevention and response to sex trafficking and sexual exploitation of children and for services for child victims, provided five percent (5%) flexibility is allowed between personal services and expense and equipment

Personal Service 59,070

Expense and Equipment (including $5,561 one-time) 12,614

From General Revenue Fund (0101) 71,684

From Department of Social Services Federal Fund (0610) 42,099

Total (Not to exceed 1.00 F.T.E.) 113,783

Section 11.320. To the Department of Social Services

For the Children's Division

For prevention of human trafficking

Expense and Equipment

From Department of Social Services Federal Stimulus - 2021 Fund

(2456) 278,833

Expense and Equipment

From General Revenue Fund (0101) 150,000

Total 428,833
Section 11.325. To the Department of Social Services
For the Children's Division
For prevention services and programs for children and families to assist children to remain safely in their homes and prevent the need for foster care placement

Brief Strategic Family Therapy (BSFT)
From General Revenue Fund (0101). ................................. $1,037,787
From Department of Social Services Federal Fund (0610). ................. 1,037,787

Parent-Child Interaction Therapy (PCIT)
From General Revenue Fund (0101). ........................................ 995,630
From Department of Social Services Federal Fund (0610). .................. 995,630

Birth Match Program as set forth in Section, 210.156 RSMo
From Temporary Assistance for Needy Families Federal Fund (0199). .......... 558,065

Total. ............................................................................. $4,624,899

Section 11.327. To the Department of Social Services
For the Children’s Division
For contractual payments to provide legal assistance to kinship placements referred by the division to help children remain safely with kinship caregivers and prevent the need for foster care placement
From General Revenue Fund (0101). ........................................ $500,000

Section 11.330. To the Department of Social Services
For the Children's Division, provided five percent (5%) flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
For children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, family reunification services, or intensive in-home services
From General Revenue Fund (0101). ........................................ $15,268,036
From Title XIX - Federal Fund (0163)........................................ 50,000
From Temporary Assistance for Needy Families Federal Fund (0199). $425,286
From Department of Social Services Federal Fund (0610). $9,796,892

For crisis care
From General Revenue Fund (0101). $2,316,000
Total. $27,856,214

Section 11.332. To the Department of Social Services
For the Children's Division
For costs associated with the implementation of the Family First Prevention Services Act

Grants to providers to develop community settings
From Department of Social Services Federal Fund (0610) (one-time). $5,000,000

Contract for coordination and development of community settings
From General Revenue (0101) (one-time). $500,000
From Department of Social Services Federal Fund (0610) (one-time). $500,000

Development and start-up of new prevention programs that meet FFPSA criteria
From Department of Social Services Federal Fund (0610) (one-time). $3,400,000

Other expense and equipment related expenses
From Department of Social Services Federal Fund (0610) (one-time). $250,000
Total. $9,650,000

Section 11.335. To the Department of Social Services
For the Children's Division
For foster care placement special expenses, respite services, and transportation expenses; expenses related to training of foster parents, provided five percent (5%) flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385
From General Revenue Fund (0101). $1,843,367
From Temporary Assistance for Needy Families Federal Fund (0199). $1,052,158
From Department of Social Services Federal Fund (0610). $991,004
For foster care treatment costs in an outdoor learning foster care program that is licensed or accredited for treatment programming with the reimbursement rate for this service determined by a cost study for payment in addition to other service rates for the foster child, provided that such reimbursement rate shall not exceed the appropriation authority, and further provided that no funds shall be expended to any vendor who fails to report a crime as required by law and/or failed to remove an employee from duties related to the treatment program upon becoming aware of a charge or indictment:

<table>
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<tr>
<th>Source</th>
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<td>From General Revenue Fund (0101)</td>
<td>183,385</td>
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<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>316,615</td>
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For awards to licensed community-based foster care and adoption recruitment programs:

<table>
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<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>From Foster Care and Adoptive Parents Recruitment and Retention Fund (0979)</td>
<td>15,000</td>
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<tr>
<td>Total</td>
<td>$4,401,529</td>
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Section 11.340. To the Department of Social Services For the Children's Division For foster care maintenance payments, provided five percent (5%) flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385:

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<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Revenue Fund (0101)</td>
<td>52,030,015</td>
</tr>
<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
<td>21,051,177</td>
</tr>
<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>20,594,707</td>
</tr>
<tr>
<td>From Alternative Care Trust Fund (0905)</td>
<td>8,000,000</td>
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<tr>
<td>Total</td>
<td>$101,675,899</td>
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</table>

Section 11.345. To the Department of Social Services For the Children's Division For room and board expenses for children placed in a Therapeutic Foster Care (TFC) home setting:

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<th>Source</th>
<th>Amount</th>
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<td>From General Revenue Fund (0101)</td>
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<tr>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>1,902,621</td>
</tr>
<tr>
<td>Total</td>
<td>$6,469,367</td>
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</table>
Section 11.350. To the Department of Social Services
2 For the Children's Division
3 For room and board expenses for children placed in Qualified Residential
4 Treatment Program designated facilities, provided seventy-five
5 percent (75%) flexibility is allowed between subsections within
6 this section
7 For placements in Qualified Residential Treatment Program
8 /non-Institution for Mental Disease (QRTP/non-IMD) designated
9 facilities
10 From General Revenue Fund (0101). ................................................. $9,748,446
11 From Department of Social Services Federal Fund (0610). ......................... 3,327,448
12 For placements in Qualified Residential Treatment Program/Institution for
13 Mental Disease (QRTP/IMD) designated facilities
14 From General Revenue Fund (0101). ................................................. 8,247,460
15 From Department of Social Services Federal Fund (0610). ......................... 2,713,113
16 Total. ......................................................................................... $24,036,467

Section 11.355. To the Department of Social Services
2 For the Children's Division
3 For residential treatment placements and therapeutic treatment services;
4 and for the diversion of children from inpatient psychiatric
5 treatment and services provided through comprehensive, expedited
6 permanency systems of care for children and families, provided
7 five percent (5%) flexibility is allowed between Sections 11.330,
8 11.335, 11.340, 11.355, 11.375, and 11.385
9 From General Revenue Fund (0101). ................................................. $23,867,613
10 From Temporary Assistance for Needy Families Federal Fund (0199). .......... 13,351,973
11 From Department of Social Services Federal Fund (0610). ......................... 8,462,356
12 Total. ......................................................................................... $45,681,942

Section 11.360. To the Department of Social Services
2 For the Children's Division
3 For contractual payments for expenses related to training of foster parents
4 From General Revenue Fund (0101). ................................................. $603,513
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<th>Section</th>
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<td>Federal Fund (0610)</td>
<td>$372,934</td>
<td>$976,447</td>
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<tr>
<td>11.365</td>
<td>For the Children's Division</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>For costs associated with attending post-secondary education including,</td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>tuition, books, fees, room and board for current or former foster youth,</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>provided three percent (3%) flexibility is allowed from this section to Section 11.950</td>
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<tr>
<td>11.365</td>
<td>From General Revenue Fund (0101)</td>
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<td>11.365</td>
<td>From Temporary Assistance for Needy Families Federal Fund (0199)</td>
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<tr>
<td>11.365</td>
<td>From Department of Social Services Federal Fund (0610)</td>
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<tr>
<td>11.365</td>
<td>Total</td>
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<td>$1,688,848</td>
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<tr>
<td>11.370</td>
<td>To the Department of Social Services</td>
<td>Federal Fund (0610)</td>
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<tr>
<td>11.370</td>
<td>For the Children's Division</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>For comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo; the purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings; services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families, provided three percent (3%) flexibility is allowed from this section to Section 11.950</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>11.370</td>
<td>From General Revenue Fund (0101)</td>
<td>$35,251,584</td>
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<tr>
<td>11.370</td>
<td>From Department of Social Services Federal Fund (0610)</td>
<td>$21,685,931</td>
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<tr>
<td>11.370</td>
<td>Total</td>
<td></td>
<td>$56,937,515</td>
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<tr>
<td>11.371</td>
<td>To the Department of Social Services</td>
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<tr>
<td>11.371</td>
<td>For the Children’s Division</td>
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<tr>
<td></td>
<td>For contracts for administration, management, direct supervision of staff, and to implement proven strategies and solutions for Children’s Division offices</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>11.371</td>
<td>From Department of Social Services Federal Fund (0610) (one-time)</td>
<td>$5,000,000</td>
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Section 11.375. To the Department of Social Services

For the Children's Division

For adoption subsidy payments, provided ten percent (10%) flexibility is allowed between subsections within this section, and provided five percent (5%) flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385

From General Revenue Fund (0101). ................................................................. $52,166,202
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 14,439,396
From Department of Social Services Federal Fund (0610). ............................. 49,789,561

For guardianship subsidy payments, provided ten percent (10%) flexibility is allowed between subsections within this section, and provided five percent (5%) flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385

From General Revenue Fund (0101). ................................................................. 17,501,981
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 11,860,598
From Department of Social Services Federal Fund (0610). ............................. 14,661,120
Total. ................................................................................................................. $160,418,858

Section 11.380. To the Department of Social Services

For the Children's Division

For Family Resource Centers

For a Family Resource Center with a primary office location, in any city with more than one hundred five thousand but fewer than one hundred twenty-five thousand inhabitants, to provide supports to meet the needs of children impacted by foster care or are at risk of entering foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator and Fostering Prevention; in-home therapeutic services, including Behavioral Interventionist Program; and youth aging out services, including the Community Connections Youth Project Program and Aging Out Solutions.

And to provide recruitment efforts for children impacted by foster
care in these same counties, to secure foster/adoptive/kinship/
guardianship families through methods including, but not limited
to: traditional foster/adoptive family recruitment, with a focus on
meeting the unique cultural needs of children; specialized
foster/adoptive family recruitment, such as Treatment Foster Care,
Elevated Needs Foster Care, or Specialized care of a child with
medical or other special needs; child-specific recruitment for older
youth and sibling groups, which may include family finding,

Extreme Family Finding, and 30 Days to Family

From General Revenue Fund (0101). .................................................. $3,198,434
From Temporary Assistance for Needy Families Federal Fund (0199). ............ 391,910
From Department of Social Services Federal Fund (0610). .......................... 5,807,580

For a Family Resource Center with a primary office location, in any city
with more than forty thousand but fewer than fifty-one thousand
inhabitants and partially located in a county with more than
seventy thousand but fewer than eighty thousand inhabitants, to
provide supports to meet the needs of children impacted by foster
care or are at risk of entering foster care and their
foster/adoptive/kinship/ guardianship families: including, but not
limited to: information dissemination via print and social media;
training to caregivers and professionals regarding trauma,
attachment, and emerging best practices; peer support groups;
social and community activities; financial and/or material
supports; respite care; advocacy, navigation, and support,
including kinship navigator; in-home therapeutic services,
including Behavioral Interventionist Program; and youth aging out
services, including the Community Connections Youth Project
Program and Aging Out Solutions. And to provide recruitment
efforts for children impacted by foster care in these same counties,
to secure foster/adoptive/kinship/ guardianship families through
methods including, but not limited to: traditional foster/adoptive
family recruitment, with a focus on meeting the unique cultural
needs of children; specialized foster/adoptive family recruitment,
such as Treatment Foster Care, Elevated Needs Foster Care, or
Specialized care of a child with medical or other special needs;
child-specific recruitment for older youth and sibling groups,
which may include family finding, Extreme Family Finding, and 30 Days to Family

From General Revenue Fund (0101) .................................................. 3,059,828
From Temporary Assistance for Needy Families Federal Fund (0199) ................. 326,023
From Department of Social Services Federal Fund (0610) ............................. 4,686,171

For a Family Resource Center with a primary office location in any county with more than one million inhabitants to provide supports to meet the needs of children impacted by foster care and their foster/adoptive/kinship/guardianship families including, but not limited to: information dissemination via print and social media; training to caregivers and professionals regarding trauma, attachment, and emerging best practices; peer support groups; social and community activities; financial and/or material supports; respite care; advocacy, navigation, and support, including kinship navigator; in-home therapeutic services; and youth aging out services, including employment and housing. And to provide recruitment efforts for children impacted by foster care in these same counties, to secure foster/adoptive/kinship/guardianship families through methods including, but not limited to: traditional foster/adoptive family recruitment, with a focus on meeting the unique cultural needs of children through the RESPOND program; specialized foster/adoptive family recruitment, such as Treatment Foster Care, Elevated Needs Foster Care, or Specialized care of a child with medical or other special needs; child-specific recruitment for older youth and sibling groups, which may include family finding, Extreme Recruitment, and 30 Days to Family

From General Revenue Fund (0101) .................................................. 2,745,302
From Temporary Assistance for Needy Families Federal Fund (0199) ................. 271,142
From Department of Social Services Federal Fund (0610) ............................. 3,889,565

For a Family Resource Center located in a city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and located in a county with more than fourteen
CCS SCS HCS HB 11

thousand but fewer than fifteen thousand seven hundred inhabitants and with a county seat with more than four thousand nine hundred but fewer than five thousand five hundred inhabitants, and located in a city with more than four thousand nine hundred but fewer than five thousand six hundred inhabitants and that is the county seat of a county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants

From General Revenue Fund (0101). ................................................................. 600,000

For a Family Resource Center located in a county with more than seventeen thousand six hundred but fewer than nineteen thousand inhabitants and with a county seat with more than three hundred but fewer than one thousand inhabitants

From General Revenue Fund (0101). ................................................................. 300,000

For a Family Resource Center located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants

From General Revenue Fund (0101). ................................................................. 500,000

For the Kinship Navigator program

From Department of Social Services Federal Fund (0610). ............................ 372,318

For additional Behavioral Intervention Services in areas of need

From Department of Social Services Federal Fund (0610). ............................. 900,000

Total ................................................................. $27,048,273

Section 11.385. To the Department of Social Services

For the Children's Division

For independent living placements and transitional living services, provided five percent (5%) flexibility is allowed between Sections 11.330, 11.335, 11.340, 11.355, 11.375, and 11.385

From General Revenue Fund (0101). ................................................................. $1,947,584

From Department of Social Services Federal Fund (0610). ............................. 3,671,219

Total ................................................................. $5,618,803
Section 11.390. To the Department of Social Services
2 For the Children's Division
3 For Regional Child Assessment Centers, provided three percent (3%) flexibility is allowed from this section to Section 11.950
5 From General Revenue Fund (0101). ................................................................. $2,249,475
6 From Department of Social Services Federal Fund (0610). ............................. 1,700,000
7 From Health Initiatives Fund (0275). ................................................................. 501,048
8 For the purpose of funding a child protection center located in any city
9 with more than four hundred thousand inhabitants and located in
10 more than one county, serving Jackson, Cass, and Lafayette
11 county, who helps to build a healthier community by leading the
12 multidisciplinary response to the prevention, identification, and
13 treatment of child abuse and violence through forensic interview,
14 family advocacy services, and therapy services for children and
15 families free of charge
16 From General Revenue Fund (0101) (one-time). ............................................. 650,000
17 Total. ............................................................................................................ $5,100,523

Section 11.392. To the Department of Social Services
2 For the Children's Division
3 For Regional Child Assessment Centers
4 For services and programs administered through the statewide association
5 of Regional Child Assessment Centers aimed at preventing and
6 combating the commercial sexual exploitation of children
7 From General Revenue Fund (0101). ................................................................. $500,000

Section 11.395. To the Department of Social Services
2 For the Children's Division
3 For residential placement payments to counties for children in the custody
4 of juvenile courts
5 From Department of Social Services Federal Fund (0610). ......................... $175,000

Section 11.400. To the Department of Social Services
2 For the Children's Division
3 For CASA IV-E allowable training costs
4 From Department of Social Services Federal Fund (0610). ......................... $150,000
Section 11.405. To the Department of Social Services
For the Children's Division
For the Child Abuse and Neglect Prevention Grant and Children's Justice Act Grant
From Department of Social Services Federal Fund (0610). ..................... $350,309

Section 11.415. To the Department of Social Services
For the Children's Division
For transactions involving personal funds of children in the custody of the Children's Division
From Alternative Care Trust Fund (0905). ........................................ $8,000,000

Section 11.500. To the Department of Social Services
For the Division of Youth Services
For the Central Office and regional offices, provided three percent (3%) flexibility is allowed from this section to Section 11.950
Personal Service. ................................................................. $1,011,576
Expense and Equipment. ..................................................... 81,090
From General Revenue Fund (0101). ..................................... 1,092,666

Personal Service. ................................................................. 242,808
Expense and Equipment. ..................................................... 13,855
From Title XIX - Federal Fund (0163). .................................. 256,663

Personal Service. ................................................................. 904,750
Expense and Equipment. ..................................................... 86,672
From Temporary Assistance for Needy Families Federal Fund (0199). ............. 991,422

Expense and Equipment
From Youth Services Treatment Fund (0843). ................................ 999
Total (Not to exceed 39.30 F.T.E.) ........................................ $2,341,750

Section 11.505. To the Department of Social Services
For the Division of Youth Services
For treatment services, including foster care and contractual payments, provided up to $500,000 can be used for juvenile court diversion,
provided ten percent (10%) flexibility is allowed between federal funds within this section, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950

<table>
<thead>
<tr>
<th>From General Revenue Fund (0101).</th>
<th>$23,427,323</th>
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<tbody>
<tr>
<td>From Temporary Assistance for Needy Families Federal Fund (0199).</td>
<td>$13,724,609</td>
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<td>From Title XIX - Federal Fund (0163).</td>
<td>$8,733,574</td>
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<td>From Department of Social Services Federal Fund (0610).</td>
<td>$2,042,448</td>
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<td>From DOSS Educational Improvement Fund (0620).</td>
<td>$7,672,159</td>
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<td>From Health Initiatives Fund (0275).</td>
<td>$179,948</td>
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<tr>
<td>From Youth Services Products Fund (0764).</td>
<td>$5,000</td>
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</tbody>
</table>

For overtime to non-exempt state employees and/or for paying otherwise authorized personal service expenditures in lieu of such overtime payments; non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees

| From General Revenue Fund (0101). | $1,085,135 |
For payment distribution of Social Security benefits received on behalf of youth in care
From Division of Youth Services Child Benefits Fund (0727). 200,000
Total (Not to exceed 996.38 F.T.E.). $57,900,030

Section 11.510. To the Department of Social Services
For the Division of Youth Services
For incentive payments to counties for community-based treatment programs for youth, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). $3,479,486
From Gaming Commission Fund (0286). 500,000
Total. $3,979,486

Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For administrative services, provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101). 12,842,343
From FMAP Enhancement - Expansion Fund (2466). 1,725,153
From Department of Social Services Federal Fund (0610). 23,817,720
From Pharmacy Rebates Fund (0114). 572,908
From Federal Reimbursement Allowance Fund (0142). 357,910
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<td>20</td>
<td>Personal Service.</td>
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<td>21</td>
<td>Expense and Equipment</td>
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<td>22</td>
<td>From Pharmacy Reimbursement Allowance Fund (0144).</td>
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<td>23</td>
<td>Personal Service.</td>
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<td>25</td>
<td>From Health Initiatives Fund (0275).</td>
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<td>26</td>
<td>Personal Service.</td>
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<td>28</td>
<td>From Nursing Facility Quality of Care Fund (0271).</td>
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<td>From Third Party Liability Collections Fund (0120).</td>
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<td>33</td>
<td>From Life Sciences Research Trust Fund (0763).</td>
<td>3,000</td>
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<tr>
<td>34</td>
<td>Personal Service</td>
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</tr>
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<td>35</td>
<td>From Missouri Rx Plan Fund (0779).</td>
<td>438,742</td>
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<td>36</td>
<td>Personal Service.</td>
<td>22,690</td>
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<td>37</td>
<td>Expense and Equipment</td>
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<td>38</td>
<td>From Ambulance Service Reimbursement Allowance Fund (0958).</td>
<td>151,156</td>
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<td>39</td>
<td>Personal Service.</td>
<td>54,842</td>
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<td>41</td>
<td>From Ground Emergency Medical Transportation Fund (0422).</td>
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<td>42</td>
<td>Total (Not to exceed 247.70 F.T.E.).</td>
<td>$42,108,847</td>
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Section 11.605. To the Department of Social Services
2 For the MO HealthNet Division
3 For clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and managed care programs
and administration of the Missouri Rx Plan, provided three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment

- From General Revenue Fund (0101). $461,917
- From Department of Social Services Federal Fund (0610). 12,214,032
- From Third Party Liability Collections Fund (0120). 924,911
- From Missouri Rx Plan Fund (0779). 62,947
- From Pharmacy Rebates Fund (0114). 497,648

Total. $14,161,455

Section 11.610. To the Department of Social Services

For the MO HealthNet Division
For MO HealthNet Transformation initiatives

- Personal Service. $258,370
- Expense and Equipment. 3,130,458

From General Revenue Fund (0101). 3,388,828

Personal Service. 258,370
Expense and Equipment. 7,379,318

From Department of Social Services Federal Fund (0610). 7,637,688

Total (Not to exceed 6.00 F.T.E.). $11,026,516

Section 11.615. To the Department of Social Services

For the MO HealthNet Division
For fees associated with third-party collections and other revenue maximization cost avoidance fees
Expense and Equipment

- From Department of Social Services Federal Fund (0610). $4,250,000
- From Third Party Liability Collections Fund (0120). 4,250,000

Total. $8,500,000

Section 11.620. To the Department of Social Services

For the MO HealthNet Division
For the operation of the information systems, provided three percent (3%) flexibility is allowed from this section to Section 11.950

- From General Revenue Fund (0101) (including $500,000 one-time). $42,011,988
- From FMAP Enhancement - Expansion Fund (2466). 2,416,534
Section 11.625. To the Department of Social Services

For the MO HealthNet Division

For the competitive procurement of technology for a statewide closed-loop social service referral platform for addressing the social determinants of health, defined as nonclinical community and social factors such as housing, food security, transportation, financial strain, and interpersonal safety, that affect health, functioning, and quality-of-life outcomes; the platform shall:

- Share information securely and consistent with all applicable federal and state laws regarding individual consent, personal health information, privacy, public records, and data security; provide support and be made available statewide, at minimum, to community-based organizations, state agencies; hospital system, county programs, and safety net healthcare providers;
- Identify social care needs through embedded screening and other data analytics tools; coordinate social care referrals and interventions through closed-loop referrals which include not only if the referral occurred but the outcome of the referral; rack and measure the outcomes of referrals and the impact of interventions; support client-level community health records where this information is longitudinally stored; and create a longitudinal view of a client's social care opportunities, the social care needs identified for this client, the social care services that this client has been connected to, and the outcomes of these social care interventions over time;
- The services procured with the platform shall include a community engagement team to support the development of multisector network, and provide the identification of, training, onboarding, and ongoing support for community-based organizations.

Expense and Equipment

From General Revenue Fund (0101) ................................................................. $5,000,000
Section 11.630. To the Department of Social Services
For the MO HealthNet Division
For the purpose of supporting the transformation of any or all of the state's existing Health Information Exchanges into a Health Data Utility by providing funds to enhance the existing HIE infrastructure for the purpose of data analysis focused on supporting MO HealthNet. Data analytics provided through the HIE(s) shall provide analysis to MO HealthNet and members focused on enhancing care delivery and system efficiency in the MO HealthNet program and improving health care delivery and outcomes in under-served communities. All HIEs shall be required to maintain strict compliance with all patient privacy protections under HIPAA and any other applicable state or federal laws.

From General Revenue Fund (0101). ........................................ $5,000,000
From Department of Social Services Federal Fund (0610). ................. 45,000,000
Total. ........................................................................... $50,000,000

Section 11.635. To the Department of Social Services
For the MO HealthNet Division
For the Money Follows the Person Program
From Department of Social Services Federal Fund (0610). ................. $1,532,549

Section 11.700. To the Department of Social Services
For the MO HealthNet Division, provided three percent (3%) flexibility is allowed from this section to Section 11.950
For pharmaceutical payments under the MO HealthNet fee-for-service program, professional fees for pharmacists, and for a comprehensive chronic care risk management program, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825
From General Revenue Fund (0101). ........................................ $150,415,220
12 From Title XIX - Federal Fund (0163) ......................................................... 884,750,919
13 From Pharmacy Rebates Fund (0114) ......................................................... 260,835,622
14 From Third Party Liability Collections Fund (0120) .................................... 4,217,574
15 From Pharmacy Reimbursement Allowance Fund (0144) ............................ 35,376,122
16 From Health Initiatives Fund (0275) .......................................................... 3,543,350
17 From Premium Fund (0885) ........................................................................ 3,800,000

18 For Medicare Part D Clawback payments, provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700,
20 11.770, 11.795, 11.810, 11.815, and 11.825
22 From General Revenue Fund (0101) .......................................................... 302,776,815
23 Total ........................................................................................................... $1,645,715,622

Section 11.705. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo
5 From General Revenue Fund (0101) .......................................................... $1,396,065
6 From Missouri Rx Plan Fund (0779) ........................................................... 1,188,774
7 Total ........................................................................................................... $2,584,839

Section 11.710. To the Department of Social Services
2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144) ............................ $108,000,000

Section 11.715. To the Department of Social Services
2 For the MO HealthNet Division
3 For physician services and related services including, but not limited to,
4 clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray
5 services, asthma related services, diabetes prevention and obesity
6 related services, services provided by chiropractic physicians, and
7 family planning services under the MO HealthNet fee-for-service
8 program, and for a comprehensive chronic care risk management
9 program, and Major Medical Prior Authorization, provided ten

From General Revenue Fund (0101). .......................................................... $187,282,877
From Title XIX - Federal Fund (0163). ...................................................... 386,362,166
From Pharmacy Reimbursement Allowance Fund (0144). ............................... 10,000
From Health Initiatives Fund (0275). .......................................................... 1,427,081
From Third Party Liability Collections Fund (0120). .................................... 241,046

For a pilot program that focuses on providing clinical and case management support for pregnant women who are opioid addicted or display key risk factors which indicate a likelihood for addiction; the primary objective of such program(s) shall be avoiding births requiring extraordinary care due to Neonatal Abstinence Syndrome; the secondary objective is the treatment of the mother for substance use

From General Revenue Fund (0101). ....................................................... 475,518
From Title XIX - Federal Fund (0163). ...................................................... 923,475

For a supplemental case management fee to support evidence-based, limited duration mental health treatments to children who have experienced severe physical, sexual, or emotional trauma as a result of abuse or neglect, provided that providers of these evidence-based services document appropriate training or certification in these models

From General Revenue Fund (0101). ....................................................... 424,937
From Title XIX - Federal Fund (0163). ...................................................... 825,063

For payment of physician and related services to Certified Community Behavioral Health Organizations

From General Revenue Fund (0101). ....................................................... 46,001,444
From Title XIX - Federal Fund (0163). ....................................................... 65,756,880

Total ................................................................. $689,730,487
Section 11.716. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Program for All-Inclusive Care for the Elderly, including program
4 funds for an additional location at a Federally Qualified Health
5 Center that saw more than 45,000 patients last year in a county
6 with more than two hundred sixty thousand but fewer than three
7 hundred thousand inhabitants
8 From General Revenue Fund (0101) .......................................................... $1,490,816
9 From Title XIX - Federal Fund (0163) .......................................................... 2,894,583
10 Total ........................................................................................................... $4,385,399

Section 11.720. To the Department of Social Services
2 For the MO HealthNet Division
3 For dental services under the MO HealthNet fee-for-service program,
4 including adult dental procedure codes (Tier 1-6), provided ten
5 percent (10%) flexibility is allowed between this section and
8 From General Revenue Fund (0101) .......................................................... $2,522,857
9 From Title XIX - Federal Fund (0163) .......................................................... 5,596,682
10 From Health Initiatives Fund (0275) .......................................................... 71,162
11 Total ........................................................................................................... $8,190,701

Section 11.725. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policy holders for
4 health insurance, provided ten percent (10%) flexibility is allowed
5 between this section and Sections 11.700, 11.715, 11.720, 11.725,
7 11.815, and 11.825, and further provided three percent (3%)
8 flexibility is allowed from this section to Section 11.950
9 From General Revenue Fund (0101) .......................................................... $112,818,979
10 From Title XIX - Federal Fund (0163) .......................................................... 250,322,001
11 Total ........................................................................................................... $363,140,980
Section 11.730. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies and
6 practices that improve the quality of life for long-term care
7 residents, provided ten percent (10%) flexibility is allowed
8 between this subsection and Sections 11.700, 11.715, 11.720,
10 11.810, 11.815, and 11.825, and further provided five percent (5%)
11 flexibility is allowed from this subsection to the value based
12 incentive payments to nursing facilities subsection within this
13 section
14 From General Revenue Fund (0101). ................................................................. $224,549,351
15 From Title XIX - Federal Fund (0163). ............................................................. 571,351,802
16 From Uncompensated Care Fund (0108). ....................................................... 58,516,478
17 From Third Party Liability Collections Fund (0120). ................................. 6,992,981
18 For value based incentive payments to nursing facilities
19 From General Revenue Fund (0101). ................................................................. 7,619,245
20 From Title XIX - Federal Fund (0163). ............................................................. 2,951,578
21 From Health Initiatives Fund (0275). ................................................................. 159,305
22 Total. .............................................................................................................. $888,255,257

Section 11.735. To the Department of Social Services
2 For the MO HealthNet Division
3 For Nursing Facility Reimbursement Allowance payments as provided by
4 law
5 From Nursing Facility Reimbursement Allowance Fund (0196). ............... $372,982,362
Section 11.740. To the Department of Social Services
For the MO HealthNet Division
For publicly funded long-term care services and support contracts and
funding supplemental payments for care in nursing facilities under
the nursing facility upper payment limit
From Title XIX - Federal Fund (0163)................................. $7,228,054
From Long Term Support UPL Fund (0724)........................... 3,722,714
Total................................................................. $10,950,768

Section 11.745. To the Department of Social Services
For the MO HealthNet Division
For all other non-institutional services including, but not limited to,
rehabilitation, optometry, audiology, ambulance, non-emergency
medical transportation, durable medical equipment, and eyeglasses
under the MO HealthNet fee-for-service program, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division, provided ten percent (10%)
flexibility is allowed between this subsection and Sections 11.700,
11.770, 11.795, 11.810, 11.815, and 11.825
From General Revenue Fund (0101)................................. $114,191,346
From Title XIX - Federal Fund (0163)................................. 172,787,694
From Nursing Facility Reimbursement Allowance Fund (0196)........... 1,414,043
From Health Initiatives Fund (0275)................................. 194,881
From Ambulance Service Reimbursement Allowance Fund (0958)........... 25,466,717

For non-emergency medical transportation, provided ten percent (10%)
flexibility is allowed between this subsection and Sections 11.700,
11.770, 11.795, 11.810, 11.815, and 11.825
From General Revenue Fund (0101)................................. 17,687,694
From Title XIX - Federal Fund (0163)................................. 35,624,702

For the federal share of MO HealthNet reimbursable non-emergency
medical transportation for public entities
Section 11.750. To the Department of Social Services
For the MO HealthNet Division
For payments to providers of ground emergency medical transportation
From Ground Emergency Medical Transportation Fund (0422).......................... $28,542,286
From Title XIX - Federal Fund (0163).......................................................... 55,417,960
Total.......................................................... $83,960,246

Section 11.755. To the Department of Social Services
For the MO HealthNet Division
For complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient; such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers, provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950
From General Revenue Fund (0101).......................................................... $3,956,514
From Title XIX - Federal Fund (0163).......................................................... 7,682,003
Total.......................................................... $11,638,517

Section 11.760. To the Department of Social Services
For the MO HealthNet Division
For payment to comprehensive prepaid health care plans for the general plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project
Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that the department shall implement programs or measures to achieve cost-savings through emergency room services reform, and further provided that MO HealthNet eligibles described in Section 501(a)(1)(D) of Title V of the Social Security Act may voluntarily enroll in the Managed Care Program, and further provided that the Department shall direct its contracted actuary to develop an Aged, Blind, and Disabled rate cell inside the MO HealthNet Managed Care program to reflect the cost of those members choosing to be enrolled in a managed care plan, and further provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825.

From General Revenue Fund (0101) ........................................ $495,530,261
From Title XIX - Federal Fund (0163) ................................. 1,576,296,603
From Uncompensated Care Fund (0108) .............................. 33,848,436
From Health Initiatives Fund (0275) ................................. 18,590,380
From Federal Reimbursement Allowance Fund (0142) .......... 155,083,260
From Healthy Families Trust Fund (0625) ......................... 14,735,373
From Life Sciences Research Trust Fund (0763) ................. 26,697,272
From Premium Fund (0885) .............................................. 9,259,854
From Ambulance Service Reimbursement Allowance Fund (0958) ................. 1,904,607

For supplemental Medicare parity payments to primary care physicians relating to maternal-fetal medicine, neonatology, and pediatric cardiology
From General Revenue Fund (0101) ........................................ 998,587
From Title XIX - Federal Fund (0163) ................................. 1,939,298

For a pilot program to seek a waiver or state plan amendment to provide postpartum care for up to twelve (12) months to women with substance use disorder, provided the cost of the program funded by state match shall not exceed $750,000, and further provided that this program shall be budget neutral to overall state and federal spending.
For supplemental payments to Tier 1 Safety Net Hospitals, or to any affiliated physician group that provides physicians for any Tier 1 Safety Net Hospital, for physician and other healthcare professional services as approved by the Centers for Medicare and Medicaid Services.

Section 11.765. To the Department of Social Services
For the MO HealthNet Division
For payment to a comprehensive prepaid health care plan for the specialty plan as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo.

Section 11.770. To the Department of Social Services
For the MO HealthNet Division
For hospital care under the MO HealthNet fee-for-service program, graduate medical education, and for a comprehensive chronic care risk management program, provided that the MO HealthNet Division shall track payments to out-of-state hospitals by location, and further provided the department seek a waiver of the institutions for mental disease (IMD) exclusion for inpatient mental health treatment for MO HealthNet participants in
psychiatric hospitals pursuant to Section 12003 of the 21st Century Cures Act with the state share through the federal reimbursement allowance, and further provided ten percent (10%) flexibility is allowed between this subsection and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825

From General Revenue Fund (0101) .................................................. $63,730,334
From Title XIX - Federal Fund (0163) ............................................. 411,622,894
From Federal Reimbursement Allowance Fund (0142) ........................ 112,216,293
From Pharmacy Reimbursement Allowance Fund (0144) ........................ 15,709

For rate increases for inpatient hospital psychiatric care
From General Revenue Fund (0101) .................................................. 8,000,000
From Title XIX - Federal Fund (0163) ............................................. 16,500,000
From Federal Reimbursement Allowance Fund (0142) ........................ 500,000

For Safety Net Payments
From Healthy Families Trust Fund (0625) ........................................ 30,365,444

For the Remote Patient Monitoring program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor; the purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting
From Title XIX - Federal Fund (0163) ............................................. 200,000
From Federal Reimbursement Allowance Fund (0142) ........................ 200,000

For the Rx Reminder program, facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition
From Title XIX - Federal Fund (0163) ............................................. 215,000
From Federal Reimbursement Allowance Fund (0142) ........................ 215,000

Total ................................................................. $643,780,674
Section 11.771. To the Department of Social Services

For the MO HealthNet Division

For cardiology and equipment for a medical center located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and partially located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants

From General Revenue Fund (0101) (one-time). ........................................ $2,500,000

For the expansion of the medical and dental program at a hospital located in any city with more than one thousand seven hundred but fewer than one thousand nine hundred inhabitants and located in a county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than five hundred but fewer than two thousand five hundred inhabitants

From General Revenue Fund (0101) (one-time). ........................................ 1,500,000

For expenses and improvements for a hospital located in any city with more than three thousand but fewer than three thousand four hundred inhabitants and located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants

From General Revenue Fund (0101) (one-time). ........................................ 100,000

For technology replacements of a cardiac catheterization lab for a regional hospital located in any city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and partially located in a county with more than forty thousand but fewer than fifty thousand inhabitants; and expenses for a campus and surgical center expansion to improve health access located in any city with more than fourteen thousand but fewer than sixteen thousand inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants

From General Revenue Fund (0101) (one-time). ........................................ 4,000,000
For improvements and expenses for a rural clinic located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than ten thousand but fewer than fourteen thousand inhabitants

From General Revenue Fund (0101) (one-time). .................................................. 1,500,000

For expansion expenses for a hospital procedural unit for a medical office building located in any city with more than eleven thousand but fewer than twelve thousand five hundred inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants

From General Revenue Fund (0101) (one-time). .................................................. 1,500,000

Total ................................................................................................................. $11,100,000

Section 11.772. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Transformation of Rural Community Health (ToRCH) Rural Hospital Health Hub
4 From General Revenue Fund (0101). ................................................................. $3,750,000
5 From Title XIX - Federal Fund (0163) ............................................................... 7,500,000
6 From Federal Reimbursement Allowance Fund (0142) ................................. 3,750,000
7 Total ................................................................................................................. $15,000,000

Section 11.773. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose a grant to a non-profit hospital headquartered in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants to fund the establishment of a healthcare facility in any city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and located in a county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than one thousand but fewer than four thousand inhabitants, that includes
on-site primary care, urgent and specialty care, occupational
medicine, radiology services, and laboratory services

From General Revenue Fund (0101) (one-time). .................. $7,500,000

Section 11.775. To the Department of Social Services
For the MO HealthNet Division
For a pilot program to reduce pediatric hospital admissions and emergency
room visits for the pediatric medically complex population, to
improve the quality of life for the children and families while
reducing costs associated with hospital admissions and emergency
room visits, utilizing a team of medical professionals to assess the
individuals, and to provide support for medical care at home,
supplies and equipment, mental health care, and care coordination
through a partnership with a hospital
From General Revenue Fund (0101). .................. $750,000
From Title XIX - Federal Fund (0163) .................. 750,000
Total .......................... $1,500,000

Section 11.778. To the Department of Social Services
For the MO HealthNet Division
For a new health clinic located in any city with more than eight hundred
fifty-five but fewer than nine hundred fifty-five inhabitants and
located in a county with more than fifty thousand but fewer than
sixty thousand inhabitants and with a county seat with more than
four thousand but fewer than seven thousand inhabitants; and to
add a mobile optometry unit to service five local counties
operating out of a FQHC located in any city with more than three
thousand eight hundred but fewer than four thousand four hundred
inhabitants and located in a county with more than forty thousand
but fewer than fifty thousand inhabitants and with a county seat
with more than two thousand but fewer than six thousand
inhabitants
From General Revenue Fund (0101) (one-time). .............. $1,200,000

For a renovation to expand services for a health clinic located in any city
with more than twenty thousand but fewer than twenty-three
thousand inhabitants and that is the county seat of a county with
more than forty thousand but fewer than fifty thousand inhabitants
From General Revenue Fund (0101) (one-time). ................................. 630,000

For a non-profit dental clinic located in any city with more than seven
thousand but fewer than eight thousand inhabitants and located in
a county with more than twenty-five thousand but fewer than thirty
thousand inhabitants, where licensed dentists from across the state
come and volunteer to make sure that every patient receives
quality treatment
From General Revenue Fund (0101) (one-time). ................................. 1,000,000

Total. .................................................................................. $2,830,000

Section 11.780. To the Department of Social Services
For the MO HealthNet Division
For payments to Tier 1 Safety Net Hospitals for enhanced rates to
providers and to plan and develop a regional Barriers to Care
proposal while maximizing eligible costs for federal Medicaid
funds, utilizing current state and local funding sources as match for
services that are not currently matched with federal Medicaid
payments
From Title XIX - Federal Fund (0163). ............................................. $17,613,590
From Department of Social Services Intergovernmental Transfer
Fund (0139). ........................................................................... 1,709,202
Total. .................................................................................. $19,322,792

Section 11.785. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs)
For grants to Federally Qualified Health Centers
For a loan forgiveness/loan repayment program to offset tuition costs to
encourage the recruitment and retention of healthcare professionals
in FQHCs
From General Revenue Fund (0101). ............................................. $257,732
For a community health worker initiative that focuses on providing casework services to high utilizers of MO HealthNet Services

From General Revenue Fund (0101). .............................. 2,500,000
From Department of Social Services Federal Fund (0610). ..................... 2,500,000

For statewide women and minority health care outreach programs, provided three percent (3%) flexibility is allowed from this section to Section 11.950

Expense and Equipment
From General Revenue Fund (0101). ........................................ 2,029,796
From Department of Social Services Federal Fund (0610) ....................... 2,029,796
Total. ................................................................. $9,317,324

Section 11.787. To the Department of Social Services
For the MO HealthNet Division
For Federally Qualified Health Centers (FQHCs)
For a grant program for a substance abuse prevention network for a FQHC located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants
From General Revenue Fund (0101). ........................................ $1,000,000
From Department of Social Services Federal Fund (0610). ..................... 1,000,000
From Opioid Addiction Treatment and Recovery Fund (0705). ................ 250,000

For a grant program for a substance abuse prevention network
From General Revenue Fund (0101). ........................................ 1,000,000
From Department of Social Services Federal Fund (0610). ..................... 1,000,000
From Opioid Addiction Treatment and Recovery Fund (0705). ................ 250,000
Total. ................................................................. $4,500,000

Section 11.790. To the Department of Social Services
For the MO HealthNet Division
For payments to technical assistance contractors under Section 330(l) or 330(m) of the Public Health Services Act to assist FQHCs with outreach and engagement of Medicaid beneficiaries assigned to FQHCs to address gaps in preventive services and management of chronic conditions, and for incentive payments
From General Revenue Fund (0101). ........................................ $1,918,645
From Department of Social Services Federal Fund (0610). .................. 1,918,645
Total. ........................................................................................................... $3,837,290

Section 11.795. To the Department of Social Services
For the MO HealthNet Division
For health homes, provided ten percent (10%) flexibility is allowed
between this section and Sections 11.700, 11.715, 11.720, 11.725,
11.815, and 11.825
From General Revenue Fund (0101). ................................................................. $3,652,085
From Title XIX - Federal Fund (0163). .............................................................. 17,969,376
From Federal Reimbursement Allowance Fund (0142). ................................. 6,027,694
Total. ........................................................................................................... $27,649,155

Section 11.800. To the Department of Social Services
For the MO HealthNet Division
For payments to hospitals under the Federal Reimbursement Allowance
Program including state costs to pay for an independent audit of
Disproportionate Share Hospital payments as required by the
Centers for Medicare and Medicaid Services, for the expenses of
the Poison Control Center in order to provide services to all
hospitals within the state, and for the Gateway to Better Health
1115 Demonstration
For a continuation of the services provided through Medicaid Emergency
Psychiatric Demonstration as required by Section 208.152(16),
RSMo
From Title XXI - Children’s Health Insurance Program Federal
Fund (0159). ................................................................................................. $103,540,136
From Federal Reimbursement Allowance Fund (0142). ................................. 1,836,963,432
Total. ......................................................................................................... $1,940,503,568

Section 11.805. To the Department of Social Services
For the MO HealthNet Division
For payments to the Tier 1 Safety Net Hospitals and other public hospitals
using intergovernmental transfers
From Title XIX - Federal Fund (0163). .......................................................... $25,176,772
Section 11.810. To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children using fee for service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services, provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services:

- zero percent on the amount of a family's income which is less than or equal to 150 percent of the federal poverty level;
- four percent on the amount of a family's income which is less than or equal to 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level;
- eight percent on the amount of a family's income which is less than or equal to 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level;
- fourteen percent on the amount of a family's income which is less than or equal to 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income;

From General Revenue Fund (0101). .................................................. $67,401,378
From Title XXI - Children's Health Insurance Program Federal

Fund (0159). .................................................. 261,833,057
From Federal Reimbursement Allowance Fund (0142). ......................... 7,719,204
Total. .................................................. $336,953,639

Section 11.815. To the Department of Social Services

For the MO HealthNet Division

For the Show-Me Healthy Babies Program authorized by Section 208.662,
RSMo, provided ten percent (10%) flexibility is allowed between this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, and 11.825, and further provided three percent (3%) flexibility is allowed from this section to Section 11.950

From General Revenue Fund (0101) ......................................................... $15,136,244
From Title XXI - Children’s Health Insurance Program Federal Fund (0159) ................................. $48,503,932
Total ........................................................................................................... $63,640,176

Section 11.820. To the Department of Social Services
For the MO HealthNet Division
For MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service program
From General Revenue Fund (0101) ......................................................... $242,525
From Title XIX - Federal Fund (0163) ....................................................... $84,139,296
Total ........................................................................................................... $84,381,821

Section 11.825. To the Department of Social Services
For the MO HealthNet Division
For medical benefits for blind individuals ineligible for MO HealthNet coverage who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than or equal to 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than or equal to 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than or equal to 225 percent of the federal poverty level; fourteen percent of the federal poverty level not to exceed five percent of total income; families with an annual income equal to or greater than 300 percent of the federal poverty level are ineligible for this
program, and further provided ten percent (10%) flexibility is
allowed between this section and Sections 11.700, 11.715, 11.720,
11.810, 11.815, and 11.825, and further provided three percent
(3%) flexibility is allowed from this section to Section 11.950

Section 11.830. To the Department of Social Services
For the MO HealthNet Division
For program distributions related to Section 36(c) of Article IV of the
Missouri Constitution
From FMAP Enhancement - Expansion Fund (2466) $296,029,834
From Title XIX - Adult Expansion Federal Fund (0358) 3,106,776,858
From Pharmacy Reimbursement Allowance Fund (0144) 673,946
From Nursing Facility Reimbursement Allowance Fund (0196) 322,103
From Ambulance Service Reimbursement Allowance Fund (0958) 565,267
From Federal Reimbursement Allowance Fund (0142) 47,606,270
Total $3,451,974,278

Section 11.832. To the Department of Social Services
For medical and health related services performed by any clinic,
physician’s office, or any other place or facility in which abortions
are performed or induced other than a hospital, or any affiliate or
associate of any such clinic, physician’s office, or place or facility
in which abortions are performed or induced other than a hospital
From General Revenue Fund (0101) $0
From Federal and Other Funds (Various) 0
Total $0

Section 11.850. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the General
Revenue Fund for the purpose of providing the state match for
Medicaid payments
From Department of Social Services Intergovernmental
Transfer Fund (0139) $137,074,165
Section 11.855. To the Department of Social Services
2 For the MO HealthNet Division
3 For payments to the Department of Mental Health for Community
4 Psychiatric Rehabilitation (CPR) services, Comprehensive
5 Substance Abuse Treatment and Rehabilitation (CSTAR) services,
6 Targeted Case Management (TCM) for behavioral health services,
7 and Certified Community Behavioral Health Organizations
8 (CCBHO) for MO HealthNet participants and the uninsured
9 From Title XIX - Federal Fund (0163) $500,077,646
10 From Department of Social Services Intergovernmental Transfer
11 Fund (0139) 207,740,879
12 Total $707,818,525

Section 11.860. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Pharmacy Reimbursement Allowance Fund
4 From General Revenue Fund (0101) $38,737,111

Section 11.865. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Pharmacy Reimbursement Allowance Fund (0144) $38,737,111

Section 11.870. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the
3 Ambulance Service Reimbursement Allowance Fund
4 From General Revenue Fund (0101) $20,837,332

Section 11.875. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Ambulance Service Reimbursement Allowance Fund (0958) $20,837,332

Section 11.880. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Reimbursement Allowance Fund
4 From General Revenue Fund (0101) $718,701,378
Section 11.885. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Federal Reimbursement Allowance Fund (0142). $718,701,378

Section 11.890. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Reimbursement Allowance Fund
4 From General Revenue Fund (0101). $210,950,510

Section 11.895. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the General
3 Revenue Fund
4 From Nursing Facility Reimbursement Allowance Fund (0196). $210,950,510

Section 11.900. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Nursing
3 Facility Quality of Care Fund in accordance with Section
4 198.418.1, RSMo, to be used by the Department of Health and
5 Senior Services for conducting inspections and surveys and
6 providing training and technical assistance to facilities licensed
7 under the provisions of Chapter 198
8 From Nursing Facility Reimbursement Allowance Fund (0196). $1,500,000

Section 11.905. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Budget
3 Stabilization Fund
4 From FMAP Enhancement Fund (0181) (one-time). $675,000,000

Section 11.906. To the Department of Social Services
2 Funds are to be transferred out of the State Treasury to the Federal
3 Earnings Fund
4 From Title XIX - Federal Fund (0163) (one-time). $188,543,448
Section 11.908. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Earnings Fund
From Department of Social Services Federal Fund (0610) (one-time). $27,683,346

Section 11.911. To the Department of Social Services
Funds are to be transferred out of the State Treasury to the Federal Earnings Fund
From Federal Stimulus - Social Services Fund (2292) (one-time). $4,000,000

Section 11.950. To the Department of Social Services
Funds are to be transferred out of the State Treasury, for the payment of claims, premiums, and expenses as provided by Section 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund (0101). $1

PART 2

Section 11.2005. To the Department of Social Services
In reference to Section 11.065 of Part 1 of this act:
No funds shall be expended in furtherance of reimbursement rates greater than $17 per day.

Section 11.2010. To the Department of Social Services
In reference to Sections 11.330, 11.340, 11.355, and 11.375 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates, including crisis care, greater than thirteen percent (13%) of the rate in effect on January 1, 2023.

Section 11.2015. To the Department of Social Services
In reference to Sections 11.380, 11.505, 11.720, 11.755, and 11.795 of Part 1 of this act:
No funds shall be expended in furtherance of provider rates greater than the rate in effect on January 1, 2023.
Section 11.2020. To the Department of Social Services
2 In reference to Section 11.335 of Part 1 of this act:
3 No funds shall be expended in furtherance of outdoor learning foster care program provider rates greater than $180 per day.

Section 11.2025. To the Department of Social Services
2 In reference to Sections 11.345, 11.745, and 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of Therapeutic Foster Care provider rates greater than: $173.08 per day for Level 1, $262.02 per day for Level II.

Section 11.2030. To the Department of Social Services
2 In reference to Sections 11.350, 11.745, and 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of QRTP/non-IMD rates greater than: $194.47 per day for Level II, $239.16 per day for Level III, $253.80 per day for Level IV. No funds shall be expended in furtherance of QRTP/IMD rates greater than: $169.16 per day for Level II, $184.63 per day for Level III, $221.68 per day for Level IV.

Section 11.2035. To the Department of Social Services
2 In reference to Sections 11.350, 11.355, 11.745, and 11.765 of Part 1 of this act:
3 Expenses for children placed in a residential treatment facility shall be covered for placements ordered by the court and not recommended by an independent assessor.

Section 11.2040. To the Department of Social Services
2 In reference to Sections 11.355 and 11.770 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric Residential Treatment Facility (PRTF) provider rates greater than $471.46 per day.
Section 11.2045. To the Department of Social Services
In reference to Section 11.715 of Part 1 of this act:
No funds shall be expended in furtherance of physician provider rates greater than the rate in effect on January 1, 2023, except rates for Certified Community Behavioral Health Clinics, for whom no funds shall be expended in furtherance of actuarial rates greater than those approved by the Department of Mental Health.

Section 11.2050. To the Department of Social Services
In reference to Sections 11.730 and 11.735 of Part 1 of this act:
No funds shall be expended in furtherance of nursing facility provider rates greater than $10.00 per bed day above the rate in effect on January 1, 2023. If the effective date of the rate increase is after July 1, 2023, any nursing facility provider rate increase shall be prorated over the remaining portion of the fiscal year, but in no event shall the total amount resulting from all provider rate increases to any provider be greater than the amount that would result from implementing a $10.00 per bed day increase, on July 1, 2023, over the rate in effect on January 1, 2023, to said provider.
No funds shall be expended in furtherance of home health provider rates greater than the rate in effect on January 1, 2023. No funds shall be expended for Certified Nursing Assistant (CNA) training reimbursement greater than $1,500 per enrollee.

Section 11.2055. To the Department of Social Services
In reference to Section 11.745 of Part 1 of this act:
No funds shall be expended in furtherance of rehabilitation and specialty provider rates greater than the rate in effect on January 1, 2023, except providers of non-emergency medical transportation for MO HealthNet and Department of Mental Health for whom no funds shall be expended in furtherance of provider rates greater than the lower bound actuarial soundness rate, and further excepting providers of hospice care, for whom no funds shall be expended in furtherance of provider rates for routine home care, continuous care, inpatient respite care, and general inpatient care greater than the blended rate in effect on January 1, 2023, and for whom no funds shall be expended in furtherance of rates no
greater than 95% of the nursing facility per diem rate for room and board for services provided in a nursing facility.

Section 11.2060. To the Department of Social Services

In reference to Sections 11.760 and 11.765 of Part 1 of this act:
No funds shall be expended in furtherance of managed care contract rates greater than the lower bound actuarial soundness rate.

Section 11.2065. To the Department of Social Services

In reference to Sections 11.770 and 11.800 in Part 1 of this act:
Provided that in-patient Medicaid psychiatric free-standing hospitals have a minimum rate equivalent to the state fiscal year 2022 weighted average of the daily rate.

Section 11.2070. To the Department of Social Services

In reference to Section 11.800 of Part 1 of this act:
No funds shall be expended in furtherance of out-of-state payments greater than the state fiscal year 2021 level.

Section 11.2075. To the Department of Social Services

In reference to all sections except for Section 11.830 in Part 1 of this act:
No funds shall be expended for program distributions related to Section 36(c) of Article IV of the Missouri Constitution.

Section 11.2080. To the Department of Social Services

In reference to all sections in Part 1 of this act:
No funds shall be expended for or from any federal grant in furtherance of administrative costs greater than five percent (5%) of said federal grant amount or in accordance with grant guidelines.

PART 3

Section 11.3005. To the Department of Social Services

In reference to Section 11.335 of Part 1 and Part 2 of this act:
Special expenses for clothing allowances shall be paid at least quarterly.

Section 11.3010. To the Department of Social Services
In reference to Sections 11.760 and 11.765 of Part 1 and Part 2 of this act:
Contract changes shall be provided in writing, prior to submission to the Centers for Medicare and Medicaid Services, to the House Budget and Senate Appropriation Committee Chairs.

Section 11.3015. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written notification, prior to submission to the federal government, of state plans and state plan amendments, grant applications, and Medicaid waivers to the House Budget and Senate Appropriation Committee Chairs. The Department shall include in the notification the actual documents submitted to the federal government, as well as the federal government’s responses when received.

Section 11.3020. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
In reference to the Alternative Care Trust Fund (0905), the Department shall provide a quarterly accounting of the money to the parents of the child for whose benefit the funds have been received by the Department; to the guardian ad litem; and to the child, if the child is 15 or older.

Section 11.3025. To the Department of Social Services
In reference to all sections in Part 1 and Part 2 of this act:
The Department shall provide written documentation of rate setting, rate studies, time surveys, time studies, and random moment time studies, and the federal and state share fiscal impact estimates, including Title IV-E Foster Care eligibility and participation rates to the House Budget and Senate Appropriation Committee Chairs.
Section 11.3030. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification and
4 correspondence from the federal government of non-compliance
5 with federal programs or grants to the House Budget and Senate
6 Appropriation Committee Chairs.

Section 11.3035. To the Department of Social Services
2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide copies of financial reports and public
4 assistance cost allocation plans submitted to the federal
5 government and supporting cash on hand reports, by grant, to the
6 House Budget and Senate Appropriation Committee Chairs.

Section 11.3055. To the Department of Social Services
2 In reference to all sections, except Section 11.832, in Part 1 and
3 Part 2 of this act:
4 No funds shall be expended to any clinic, physician’s office, or any
5 other place or facility in which abortions are performed or induced
6 other than a hospital, or any affiliate or associate of any such
7 clinic, physician’s office, or place or facility in which abortions are
8 performed or induced other than a hospital.

Bill Totals
General Revenue Fund ................................................................. $2,584,533,164
Federal Funds ................................................................. 10,087,100,908
Other Funds ................................................................. 3,370,148,604
Total ................................................................. $16,041,782,676
✓