

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11
102ND GENERAL ASSEMBLY

0011S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 11.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Social Services in implementing the
 15 appropriations found in Part 1 and Part 2 of this act. An
 16 appropriation may be comprised in whole or in part of a one-time
 17 amount, and such one-time amount shall be construed to be a
 18 component part of, and not in addition to, the stated appropriation
 19 amount. Any amount of an appropriation identified as “one-time”
 20 in this act shall not be considered an addition to any ongoing core
 21 appropriation(s) in future fiscal periods beyond June 30, 2024.
 22 Any amount identified as one-time may, however, be requested in
 23 any future fiscal period as a new decision item.

Section 11.005. To the Department of Social Services

2 For the Office of the Director

3 For the Director's Office, provided three percent (3%) flexibility is
4 allowed from this section to Section 11.950

5	Personal Service.....	\$120,401
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo.....	24,745
8	Expense and Equipment.....	<u>33,601</u>
9	From General Revenue Fund (0101).....	178,747

10 Personal Service

11 From Child Care and Development Block Grant Federal Fund (0168)..... 399

12	Personal Service.....	171,495
13	Annual salary adjustment in accordance with Section 105.005,	
14	RSMo.....	3,242
15	Expense and Equipment.....	<u>1,197</u>
16	From Department of Social Services Federal Fund (0610).....	175,934

17 Personal Service..... 34,597

18 Annual salary adjustment in accordance with Section 105.005,

19	RSMo.....	<u>2,614</u>
20	From Child Support Enforcement Fund (0169).....	<u>37,211</u>
21	Total (Not to exceed 2.93 F.T.E.)	\$392,291

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the Director’s Office, Children’s Division Residential Program Unit	
4	For administrative expenses	
5	Personal Service.....	\$1,211,722
6	Expense and Equipment.....	<u>150, 882</u>
7	From General Revenue Fund (0101).....	1,362,604
8	Personal Service.....	493,581
9	Expense and Equipment.....	<u>15,519</u>
10	From Department of Social Services Federal Fund (0610).....	<u>509,100</u>
11	Total (Not to exceed 32.00 F.T.E.)	\$1,871,704

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided that the General Assembly shall be notified of the source	
7	of any new funds and the purpose for which they shall be	
8	expended, in writing, prior to the use of said funds	
9	From Department of Social Services Federal Fund (0610).....	\$2,000,000
10	From Family Services Donations Fund (0167).....	<u>33,999</u>
11	Total.	\$2,033,999

Section 11.017. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the OA	
3	Information Technology Federal Fund	
4	From Child Care and Development Block Grant Federal Fund (0168).....	\$1,616,328
5	From Department of Social Services Federal Fund (0610).....	<u>19,344,000</u>
6	Total.	\$20,960,328

Section 11.020. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center, provided three percent (3%) flexibility	
4	is allowed from this section to Section 11.950	
5	Personal Service.....	\$329,629
6	Expense and Equipment.....	<u>11,062</u>
7	From General Revenue Fund (0101).....	340,691
8	Personal Service	
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	25,773
10	Personal Service.....	218,971
11	Expense and Equipment.....	<u>29,831</u>
12	From Department of Social Services Federal Fund (0610).....	<u>248,802</u>
13	Total (Not to exceed 10.52 F.T.E.).....	\$615,266

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the State Technical Assistance Team (STAT)	
4	For the prevention and investigation of child abuse, child neglect, child	
5	sexual abuse, child exploitation/pornography or child fatality	
6	cases, as described in Sections 660.520 to 660.528, RSMo, and for	
7	administrative expenses, provided five percent (5%) flexibility is	
8	allowed between personal service and expense and equipment; and	
9	further provided three percent (3%) flexibility is allowed from this	
10	section to Section 11.950	
11	Personal Service.....	\$1,562,271
12	Expense and Equipment.....	<u>223,512</u>
13	From General Revenue Fund (0101) (Not to exceed 27.50 F.T.E.).....	\$1,785,783

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit, provided five	
4	percent (5%) flexibility is allowed between personal service and	

5	expense and equipment, and further provided three percent (3%)	
6	flexibility is allowed from this section to Section 11.950	
7	Personal Service.....	\$1,815,973
8	Expense and Equipment (including \$49,105 one-time).....	<u>449,136</u>
9	From General Revenue Fund (0101).....	2,265,109
10	Personal Service.....	2,255,367
11	Expense and Equipment.....	<u>930,806</u>
12	From Department of Social Services Federal Fund (0610) (including	
13	\$30,338 one-time).....	3,186,173
14	Expense and Equipment	
15	From Recovery Audit and Compliance Fund (0974).....	82,087
16	Personal Service.....	328,460
17	Expense and Equipment.....	<u>141,946</u>
18	From Medicaid Provider Enrollment Fund (0990).....	470,406
19	Personal Service.....	13,582
20	Expense and Equipment.....	<u>4,095</u>
21	From FMAP Enhancement - Expansion Fund (2466).....	<u>17,677</u>
22	Total (Not to exceed 90.05 F.T.E.).....	\$6,021,452

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a case management, provider enrollment, and fraud abuse and	
5	detection system, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).....	\$1,117,552
9	From Department of Social Services Federal Fund (0610).....	<u>5,882,448</u>
10	Total.....	\$7,000,000

Section 11.037. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For a the design, development, implementation, maintenance and	
5	operation costs for a Medicaid provider enrollment system	
6	Expense and Equipment	
7	From General Revenue Fund (0101) (one-time)	\$2,650,000
8	From Department of Social Services Federal Fund (0610) (one-time)	<u>23,850,000</u>
9	Total	\$26,500,000

Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For recovery audit services	
5	Expense and Equipment	
6	From Recovery Audit and Compliance Fund (0974)	\$1,200,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	11.950	
5	Personal Service	\$2,340,237
6	Expense and Equipment	<u>382,475</u>
7	From General Revenue Fund (0101)	2,722,712
8	Personal Service	1,411,718
9	Expense and Equipment	<u>251,774</u>
10	From Department of Social Services Federal Fund (0610)	1,663,492
11	Personal Service	5,084
12	Expense and Equipment	<u>317</u>
13	From Department of Social Services Administrative Trust Fund (0545)	5,401
14	Personal Service	59,423
15	Expense and Equipment	<u>750</u>
16	From Child Support Enforcement Fund (0169)	60,173

17	For the centralized inventory system, for reimbursable goods and services	
18	provided by the department, and for related equipment	
19	replacement and maintenance expenses	
20	From Department of Social Services Administrative Trust Fund (0545).	<u>1,200,000</u>
21	Total (Not to exceed 55.20 F.T.E.).	\$5,651,778

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the Child Welfare Eligibility Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.	\$788,943
7	Expense and Equipment.	<u>21,287</u>
8	From General Revenue Fund (0101).	810,230
9	Personal Service.	681,427
10	Expense and Equipment.	<u>18,964</u>
11	From Department of Social Services Federal Fund (0610).	<u>700,391</u>
12	Total (Not to exceed 35.00 F.T.E.).	\$1,510,621

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services and the General Assembly	
6	From Department of Social Services Federal Fund (0610).	\$2,750,000
7	From Temporary Assistance for Needy Families Federal Fund (0199).	<u>250,000</u>
8	Total.	\$3,000,000

Section 11.060. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the receipt and disbursement of refunds and incorrectly deposited	
4	receipts to allow the over-collection of accounts receivables to be	
5	paid back to the recipient, provided ten percent (10%) flexibility	

6	is allowed between federal and other funds within this section	
7	From Victims of Crime Act Federal Fund (0146).	\$300,000
8	From Title XXI - Children’s Health Insurance Program Federal	
9	Fund (0159).	1,500,000
10	From Title XIX - Federal Fund (0163).	10,250,000
11	From Child Care and Development Block Grant Federal Fund (0168)..	25,000
12	From Federal and Other Fund (0189).	1,500,000
13	From Temporary Assistance for Needy Families Federal Fund (0199)..	27,000
14	From Title XIX - Adult Expansion Federal Fund (0358).	450,000
15	From Department of Social Services Federal Fund (0610)..	5,000,000
16	From Pharmacy Rebates Fund (0114).	25,000
17	From Third Party Liability Collections Fund (0120)..	369,000
18	From Medicaid Stabilization Fund (0809)..	450,000
19	From Premium Fund (0885).	5,500,000
20	From Department of Social Services Federal Stimulus Fund (2355).	450,000
21	From Department of Social Services Federal Stimulus - 2021 Fund	
22	(2456)..	900,000
23	From FMAP Enhancement - Expansion Fund (2466)..	<u>450,000</u>
24	Total.	\$27,196,000

Section 11.065. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For payments to counties and the City of St. Louis toward the care and	
4	maintenance of each delinquent or dependent child as provided in	
5	Section 211.156, RSMo, provided three percent (3%) flexibility is	
6	allowed from this section to Section 11.950	
7	From General Revenue Fund (0101).	\$1,171,980

Section 11.070. To the Department of Social Services

2	For the Division of Legal Services, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	Personal Service.	\$2,417,157
5	Expense and Equipment (including \$3,227 one-time)..	<u>119,464</u>
6	From General Revenue Fund (0101).	2,536,621

7	Personal Service	
8	From Child Care and Development Block Grant Federal Fund (0168).....	57,339
9	Personal Service.....	685,860
10	Expense and Equipment.....	<u>230,547</u>
11	From Temporary Assistance for Needy Families Federal Fund (0199).....	916,407
12	Personal Service.....	2,121,434
13	Expense and Equipment.....	<u>166,235</u>
14	From Department of Social Services Federal Fund (0610).....	2,287,669
15	Personal Service.....	660,239
16	Expense and Equipment.....	<u>91,057</u>
17	From Third Party Liability Collections Fund (0120).....	751,296
18	Personal Service	
19	From Child Support Enforcement Fund (0169).....	<u>171,617</u>
20	Total (Not to exceed 105.42 F.T.E.)	\$6,720,949

Section 11.075. To the Department of Social Services

2	For the Division of Legal Services	
3	For permanency attorneys and permanency attorney contracted services,	
4	including reunification, guardianship, adoption, or termination of	
5	parental rights, for children in the care, custody, or involved with	
6	the Children’s Division, provided twenty five percent (25%)	
7	flexibility is allowed from expense and equipment to personal	
8	service, and further provided fifty percent (50%) flexibility is	
9	allowed from personal service to expense and equipment, and	
10	further provided ten percent (10%) flexibility to allowed between	
11	Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380,	
12	and 11.385	
13	Personal Service.....	\$3,360,527
14	Expense and Equipment (including \$87,139 one-time).....	<u>2,469,969</u>
15	From General Revenue Fund (0101).....	5,830,496

16	Personal Service	
17	From Temporary Assistance for Needy Families Federal Fund (0199).....	236,427
18	Personal Service.....	1,683,936
19	Expense and Equipment (including \$25,806 one-time).....	<u>1,739,926</u>
20	From Department of Social Services Federal Fund (0610).....	3,423,862
21	Personal Service	
22	From Third Party Liability Collections Fund (0120).....	62,899
23	Personal Service	
24	From Child Support Enforcement Fund (0169).....	13,490
25	For Title IV-E reimbursements to counties, the City of St. Louis, and other	
26	organizations who receive public dollars for the legal	
27	representation of parents and children in juvenile or family courts	
28	From Department of Social Services Federal Fund (0610).....	600,000
29	For non-recurring adoption or legal guardianship expenses related to	
30	permanency, including but not limited to: reasonable and	
31	necessary adoption fees, court costs, attorney fees and other	
32	expenses which are directly related to the legal adoption or legal	
33	guardianship	
34	From General Revenue Fund (0101).....	2,019,345
35	From Temporary Assistance for Needy Families Federal Fund (0199).....	408,177
36	From Department of Social Services Federal Fund (0610).....	826,778
37	For a program to provide legal representation for parents of children	
38	who are the subject of child abuse and neglect investigations under	
39	Chapter 210 and potential court proceedings under Chapter 211	
40	From Department of Social Services Federal Fund (0610).....	<u>150,000</u>
41	Total (Not to exceed 69.00 F.T.E.).....	\$13,571,474

Section 11.100. To the Department of Social Services

2 For the Family Support Division, provided three percent (3%) flexibility

3 is allowed from this section to Section 11.950
 4 Personal Service..... \$1,962,779
 5 Expense and Equipment..... 24,911
 6 From General Revenue Fund (0101)..... 1,987,690

7 Personal Service..... 214,708
 8 Expense and Equipment..... 25,000
 9 From Child Care and Development Block Grant Federal Fund (0168)..... 239,708

10 Personal Service..... 1,050,954
 11 Expense and Equipment..... 500,355
 12 From Temporary Assistance for Needy Families Federal Fund (0199)..... 1,551,309

13 Personal Service..... 5,197,342
 14 Expense and Equipment..... 6,131,794
 15 From Department of Social Services Federal Fund (0610)..... 11,329,136

16 Personal Service
 17 From Child Support Enforcement Fund (0169)..... 623,565
 18 Total (Not to exceed 161.90 F.T.E.)..... \$15,731,408

Section 11.105. To the Department of Social Services

2 For the Family Support Division
 3 For the income maintenance field staff and operations, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 11.950
 6 Personal Service..... \$26,252,350
 7 Expense and Equipment..... 746,108
 8 From General Revenue Fund (0101)..... 26,998,458

9 Personal Service..... 3,340,244
 10 Expense and Equipment..... 300,556
 11 From Child Care and Development Block Grant Federal Fund (0168)..... 3,640,800

12 Personal Service..... 668,916

13	Expense and Equipment.....	<u>94,726</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199).....	763,642
15	Personal Service.....	41,104,202
16	Expense and Equipment.....	<u>12,077,783</u>
17	From Department of Social Services Federal Fund (0610).....	53,181,985
18	Personal Service.....	808,116
19	Expense and Equipment.....	<u>3,878,247</u>
20	From FMAP Enhancement - Expansion Fund (2466).....	4,686,363
21	Personal Service.....	1,011,184
22	Expense and Equipment.....	<u>27,917</u>
23	From Health Initiatives Fund (0275).....	1,039,101
24	For the implementation of the redetermination process for MO HealthNet	
25	eligibility after the COVID-19 federal public health emergency	
26	ends	
27	Expense and Equipment	
28	From General Revenue Fund (0101) (one-time).....	2,781,669
29	From Department of Social Services Federal Fund (0610) (one-time).....	8,345,008
30	Expense and Equipment	
31	From Department of Social Services Federal Stimulus - 2021 Fund	
32	(2456).....	<u>2,618,024</u>
33	Total (Not to exceed 1,690.23 F.T.E.).....	\$104,055,050

Section 11.106. To the Department of Social Services

2	For the Family Support Division	
3	For establishing a program towards degree completion in social work	
4	From General Revenue Fund (0101).....	\$300,000

Section 11.107. To the Department of Social Services

2	For the Family Support Division	
3	For the Income Maintenance (IM) Call Center	

4	For state operated and contracted call center administrative and	
5	operational expenses, provided fifty percent (50%) flexibility is	
6	allowed between subsections with this section	
7	For Medicaid and Children's Health Insurance Program (CHIP) eligibility	
8	Personal Service.....	\$865,013
9	Expense and Equipment.....	<u>1,544,208</u>
10	From General Revenue Fund (0101).....	2,409,221
11	Personal Service.....	2,595,040
12	Expense and Equipment.....	<u>4,632,624</u>
13	From Department of Social Services Federal Fund (0610).....	7,227,664
14	For Adult Expansion Group (AEG) eligibility, as described in Section	
15	36(c) of Article IV of the Missouri Constitution	
16	Personal Service.....	24,232
17	Expense and Equipment.....	<u>818,996</u>
18	From FMAP Enhancement - Expansion Fund (2466).....	843,228
19	Personal Service.....	908,265
20	Expense and Equipment.....	<u>1,621,418</u>
21	From Department of Social Services Federal Fund (0610).....	2,529,683
22	For Supplemental Nutrition Assistance Program (SNAP) eligibility	
23	Personal Service.....	5,536,083
24	Expense and Equipment.....	<u>3,881,498</u>
25	From General Revenue Fund (0101).....	9,417,581
26	Personal Service.....	5,536,083
27	Expense and Equipment.....	<u>3,881,498</u>
28	From Department of Social Services Federal Fund (0610).....	9,417,581
29	For Temporary Assistance eligibility	
30	Personal Service.....	519,009
31	Expense and Equipment.....	<u>245,951</u>

32	From Temporary Assistance for Needy Families Federal Fund (0199).....	764,960
33	For Child Care Subsidy eligibility	
34	Personal Service.....	1,038,017
35	Expense and Equipment.....	<u>225,000</u>
36	From Child Care and Development Block Grant Federal Fund (0168).....	<u>1,263,017</u>
37	Total (Not to exceed 438.00 F.T.E.)	\$33,872,935

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For public acute care hospital partnerships to assist with eligibility	
4	determinations for Medicaid and CHIP	
5	From General Revenue Fund (0101).....	\$1,000,000
6	From Department of Social Services Federal Fund (0610).....	<u>1,000,000</u>
7	Total.....	\$2,000,000

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	11.950	
6	Expense and Equipment	
7	From General Revenue Fund (0101).....	\$104,340
8	From Child Care and Development Block Grant Federal Fund (0168).....	20,000
9	From Department of Social Services Federal Fund (0610).....	<u>109,953</u>
10	Total.....	\$234,293

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund (0101).....	\$1,696,622
6	From Temporary Assistance for Needy Families Federal Fund (0199).....	100,000
7	From Department of Social Services Federal Stimulus Fund (2355).....	3,513,136
8	From Department of Social Services Federal Fund (0610).....	<u>1,399,859</u>

9 Total..... \$6,709,617

Section 11.125. To the Department of Social Services

2 For the Family Support Division

3 For the receipt of funds from the Polk County and Bolivar Charitable

4 Trust for the exclusive benefit and use of the Polk County Office

5 From Family Services Donations Fund (0167). \$10,000

Section 11.130. To the Department of Social Services

2 For the Family Support Division

3 For contractor, hardware, and other costs associated with planning,

4 development, and implementation of a Family Assistance

5 Management Information System (FAMIS), provided three percent

6 (3%) flexibility is allowed from this section to Section 11.950

7 Expense and Equipment

8 From General Revenue Fund (0101). \$517,908

9 From Child Care and Development Block Grant Federal Fund (0168)... 25,000

10 From Temporary Assistance for Needy Families Federal Fund (0199)... 400,000

11 From Department of Social Services Federal Fund (0610). 48,422

12 For the implementation of the redetermination process for MO HealthNet

13 eligibility after the COVID-19 federal public health emergency

14 ends

15 Expense and Equipment

16 From General Revenue Fund (0101) (one-time). 7,421

17 From Department of Social Services Federal Fund (0610) (one-time). 12,369

18 Total..... \$1,011,120

Section 11.135. To the Department of Social Services

2 For the Family Support Division

3 For the Missouri Eligibility Determination and Enrollment System

4 (MEDES), provided ten percent (10%) flexibility is allowed

5 between this section and Section 11.140, and further provided

6 three percent (3%) flexibility is allowed from this section to

7 Section 11.950

8	For the design, development, implementation, maintenance and operation	
9	costs for the Medicaid and Children's Health Insurance Program	
10	(CHIP) eligibility categories under the Modified Adjusted Gross	
11	Income (MAGI) based methodology	
12	Expense and Equipment	
13	From General Revenue Fund (0101).	\$2,537,351
14	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,300,000
15	From Department of Social Services Federal Fund (0610).	28,710,128
16	From Health Initiatives Fund (0275).	1,000,000
17	From FMAP Enhancement - Expansion Fund (2466)..	500,000
18	For the implementation of the redetermination process for MO	
19	HealthNet eligibility after the COVID-19 federal public health	
20	emergency ends	
21	Expense and Equipment	
22	From General Revenue Fund (0101) (one-time).	47,869
23	From Department of Social Services Federal Fund (0610) (one-time).	143,606
24	For the design, development, and implementation costs for	
25	Supplemental Nutrition Assistance Program (SNAP) eligibility	
26	Expense and Equipment	
27	From General Revenue Fund (0101).	2,688,120
28	From Temporary Assistance for Needy Families Federal Fund (0199)..	2,000,000
29	From Department of Social Services Federal Fund (0610).	13,844,516
30	For the design, development, and implementation costs for Temporary	
31	Assistance (TA) eligibility	
32	Expense and Equipment	
33	From Temporary Assistance for Needy Families Federal Fund (0199)..	200,000
34	For the design, development, and implementation costs for Child Care	
35	Subsidy eligibility	
36	Expense and Equipment	
37	From Child Care and Development Block Grant Federal Fund (0168)..	200,000

38	For the expenses for the independent verification and validation	
39	(IV&V) services	
40	Expense and Equipment	
41	From General Revenue Fund (0101).	352,983
42	From Department of Social Services Federal Fund (0610).	970,537
43	For the expenses related to the enterprise content management (ECM)	
44	system	
45	Expense and Equipment	
46	From General Revenue Fund (0101).	453,867
47	From Department of Social Services Federal Fund (0610).	2,227,500
48	For the expenses related to the project management office (PMO)	
49	Expense and Equipment	
50	From General Revenue Fund (0101).	713,897
51	From Department of Social Services Federal Fund (0610).	<u>1,962,583</u>
52	Total.	\$59,852,957

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the third party eligibility verification services to utilize public records	
4	as well as other established, credible data sources to evaluate	
5	income, resources, and assets of each applicant on no less than a	
6	quarterly basis; the contractor shall also, on a monthly basis,	
7	identify participants of covered programs who have died, moved	
8	out of state, or been incarcerated longer than 90 days, provided ten	
9	percent (10%) flexibility is allowed between this section and	
10	Section 11.135	
11	Expense and Equipment	
12	From General Revenue Fund (0101).	\$4,197,481
13	From Child Care and Development Block Grant Federal Fund (0168).	165,068
14	From Temporary Assistance for Needy Families Federal Fund (0199).	217,878
15	From Department of Social Services Federal Fund (0610).	9,946,513
16	From FMAP Enhancement - Expansion Fund (2466).	654,781
17	From Department of Social Services Federal Stimulus - 2021 Fund	

18	(2456) (one-time)	3,631,025
19	For the implementation of the redetermination process for MO	
20	HealthNet eligibility after the COVID-19 federal public health	
21	emergency ends	
22	Expense and Equipment	
23	From General Revenue Fund (0101) (one-time).	1,547,676
24	From Department of Social Services Federal Fund (0610) (one-time).	3,724,409
25	From Temporary Assistance for Needy Families Federal Fund (0199)	
26	(one-time).	73,725
27	From Child Care and Development Block Grant Federal Fund (0168)	
28	(one-time)..	<u>73,728</u>
29	Total.	\$24,232,284

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For grants and contracts to Community Partnerships and other community	
4	initiatives and related expenses, provided three percent (3%)	
5	flexibility is allowed from this section to Section 11.950	
6	From General Revenue Fund (0101).	\$632,328
7	From Temporary Assistance for Needy Families Federal Fund (0199)..	7,525,492
8	From Department of Social Services Federal Fund (0610).	78,307
9	For the Missouri Mentoring Partnership	
10	From Temporary Assistance for Needy Families Federal Fund (0199)..	508,700
11	From Department of Social Services Federal Fund (0610).	935,000
12	For a program for adolescents with the goal of preventing teen	
13	pregnancies	
14	From Temporary Assistance for Needy Families Federal Fund (0199)..	<u>600,000</u>
15	Total.	\$10,279,827

Section 11.147. To the Department of Social Services

- 2 For the Family Support Division
- 3 For funding a multi-model, on-demand, micro-transit provision and/or

4 coordination in rural and suburban markets to enhance access to
5 health services (including, without limitation, mental, physical,
6 dental health services and pharmaceutical services); workforce
7 development training, to include educational opportunities,
8 apprenticeship programs, internships and other related workforce
9 programs and for mobility coordination, primarily for individuals
10 in areas of the state under-served by existing public transit services
11 and routes
12 From General Revenue Fund (0101). \$1,250,000

Section 11.150. To the Department of Social Services

2 For the Family Support Division
3 For the Food Nutrition Program
4 From Department of Social Services Federal Fund (0610). \$14,343,755

Section 11.155. To the Department of Social Services

2 For the Family Support Division
3 For the Missouri Work Assistance Program Unit
4 For the Missouri SkillUp Program
5 From Temporary Assistance for Needy Families Federal Fund (0199). \$6,719,104
6 From Department of Social Services Federal Fund (0610). 4,672,471

7 For the attendance of Supplemental Nutrition Assistance Program
8 recipients at adult high schools as designated by the Department of
9 Elementary and Secondary Education
10 From Department of Social Services Federal Fund (0610). 3,150,000

11 For the attendance of low-income individuals at adult high schools as
12 designated by the Department of Elementary and Secondary
13 Education
14 From General Revenue Fund (0101). 2,000,000
15 From Temporary Assistance for Needy Families Federal Fund (0199). 4,900,000

16 For the purpose of funding a satellite location for each of the four Excel
17 Adult High Schools through the program as awarded by the

18	Department of Elementary and Secondary Education	
19	From Budget Stabilization Fund (0522).	2,000,000
20	For the Summer Jobs Program	
21	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,500,000
22	For Jobs for America's Graduates	
23	From Temporary Assistance for Needy Families Federal Fund (0199)..	3,750,000
24	For work assistance programs	
25	From General Revenue Fund (0101)	1,855,554
26	From Temporary Assistance for Needy Families Federal Fund (0199)..	12,867,755
27	For the purpose of funding a program in a city not within a county to	
28	foster healthy relationships by strengthening families and reducing	
29	the rates of absentee fathers through employment placement, job	
30	readiness, and employer retention skills	
31	From Temporary Assistance for Needy Families Federal Fund (0199)..	750,000
32	For the Foster Care Jobs Program	
33	From Temporary Assistance for Needy Families Federal Fund (0199)..	1,000,000
34	For an alternative education program, located in any county with more	
35	than one million inhabitants, for young people who have a high	
36	school diploma or GED targeting out-of-school youth and other at-	
37	risk populations ages 17-24, that focuses on leadership,	
38	development, financial literacy, and academic enhancement,	
39	technical skills training in construction, community service, and	
40	support from staff and students committed to each other's success	
41	From General Revenue Fund (0101).	200,000
42	From Temporary Assistance for Needy Families Federal Fund (0199)..	300,000
43	For a nonprofit organization, located in any home rule city with more than	
44	four hundred thousand inhabitants and located in more than one	
45	county, for an alternative education program that serves young	

- 46 people who have a high school diploma or GED, targeting out-of-
- 47 school youth and other at-risk populations ages 17-24, that focuses
- 48 on leadership development, financial literacy, and academic
- 49 enhancement, technical skills training in construction, community
- 50 service, and support from staff and students committed to each
- 51 other's success
- 52 From Temporary Assistance for Needy Families Federal Fund (0199)... 250,000

- 53 For a program located in a city not within a county, for the purpose of
- 54 providing year-round paid jobs and internship opportunities and
- 55 job training for youth residing in the city
- 56 From Temporary Assistance for Needy Families Federal Fund (0199)... 2,500,000

- 57 For a program located in a city not within a county that assists participants
- 58 in obtaining post-secondary education and job training and
- 59 teaching the imperative career-skill and work ethic necessary to
- 60 become successful employees and that serves economically
- 61 disadvantaged African American males and females to find jobs
- 62 and have the opportunity to earn livable wages
- 63 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,500,000

- 64 For the purpose of funding a program located in a city not within a county
- 65 that assists individuals with limited opportunities to self-
- 66 sufficiency by breaking down barriers to self-sufficiency, creating
- 67 a safer and more inclusive community
- 68 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,000,000

- 69 For a program located in a city not within a county that fosters inclusion
- 70 of minority and women-owned businesses on construction projects
- 71 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,000,000

- 72 For a non-profit, faith-based organization located in any home rule city
- 73 with more than four hundred thousand inhabitants and located in
- 74 more than one county which solely focuses on young African

- 75 American males, ages 8 to 18 through four areas: socially,
- 76 academically, emotionally, and spiritually in preparing program
- 77 participants for employment, civic service, and high school
- 78 completions and higher education
- 79 From Temporary Assistance for Needy Families Federal Fund (0199)..... 100,000

- 80 For an organization located in a city not within a county, whose mission
- 81 is to empower individuals for social and economic growth through
- 82 relationship and opportunity by facilitating supplemental education
- 83 programs, job development and training, and community service
- 84 programs for under-resourced individuals
- 85 From Temporary Assistance for Needy Families Federal Fund (0199)..... 750,000

- 86 For a program located in any home rule city with more than four hundred
- 87 thousand inhabitants and located in more than one county to assist
- 88 in job training, education and development to minority and women
- 89 business enterprises
- 90 From Temporary Assistance for Needy Families Federal Fund (0199)..... 150,000

- 91 For a program in any home rule city with more than four hundred
- 92 thousand inhabitants and located in more than one county to teach
- 93 parenting curriculum and other skills to men, along with assisting
- 94 them in finding employment, health care, dealing with civil and
- 95 criminal charges and cases, and other social services thus allowing
- 96 them to develop healthy and supportive relationships with their
- 97 kids and families
- 98 From Temporary Assistance for Needy Families Federal Fund (0199)..... 250,000

- 99 For a nonprofit organization in any home rule city with more than four
- 100 hundred thousand inhabitants and located in more than one county
- 101 that uses the game of basketball to build character, while making
- 102 academics a priority and meet the needs of young men going
- 103 through difficult circumstances
- 104 From Temporary Assistance for Needy Families Federal Fund (0199)..... 50,000

- 105 For a state-wide youth program that provides children from Missouri the
- 106 opportunity to become a master of their own stories while
- 107 obtaining transferable skills through acting, directing, and
- 108 screenwriting in an effort for the children to make movies and
- 109 memories
- 110 From Temporary Assistance for Needy Families Federal Fund (0199)..... 375,000

- 111 For a nonprofit organization located in a city with more than one hundred
- 112 sixty thousand but fewer than two hundred thousand inhabitants to
- 113 assist at-risk or foster care youth ranging in ages from 16 to 24
- 114 years old by helping to identify and apply unique strengths in order
- 115 to experience a successful, self-sufficient transition into adulthood
- 116 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000

- 117 For a childcare organization located in a city not within a county, whose
- 118 mission is to provide affordable childcare to underserved and first
- 119 generation families with an emphasis on holistic relationships,
- 120 opportunity, supplemental education programs, job development
- 121 and training, and family resources
- 122 From Temporary Assistance for Needy Families Federal Fund (0199)..... 250,000

- 123 For a program in any city with more than one hundred twenty-five
- 124 thousand but fewer than one-hundred sixty thousand inhabitants to
- 125 reduce community gun violence in high crime and impoverished
- 126 neighborhoods by providing youth enrichment classes, education
- 127 resources, mentorship and parental education to build and
- 128 strengthen families, and create career pathways through
- 129 apprenticeship or higher education
- 130 From Temporary Assistance for Needy Families Federal Fund (0199)..... 500,000

- 131 For the employee and program expenses for a nonprofit organization
- 132 located in a city not within a county to organize, advocate and
- 133 develop leadership capacity for the families of incarcerated and

134	formerly incarcerated individuals impacted by the criminal legal	
135	system, police and state violence in the city	
136	From Temporary Assistance for Needy Families Federal Fund (0199).....	500,000
137	For an organization founded in 1922 that provides and deploys	
138	accountable funding and support for nonprofits statewide focused	
139	on basic needs, financial stability, childhood development and	
140	youth services, health and wellbeing, and education	
141	From Temporary Assistance for Needy Families Federal Fund (0199).....	10,000,000
142	For a nonprofit organization located in any county with more than four	
143	hundred thousand but fewer than five hundred thousand	
144	inhabitants whose mission is to provide school districts' students	
145	personnel with suicide prevention skills and awareness, training on	
146	social media harassment and bullying interventions, and mental	
147	health therapy resources	
148	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>250,000</u>
149	Total.....	\$65,589,884

Section 11.160. To the Department of Social Services

2	For the Family Support Division, provided three percent (3%) flexibility	
3	is allowed from this section to Section 11.950	
4	For the Temporary Assistance for Needy Families (TANF) benefits and	
5	Temporary Assistance (TA) Diversion transitional benefits	
6	From General Revenue Fund (0101).....	\$3,856,800
7	From Temporary Assistance for Needy Families Federal Fund (0199).....	16,200,000
8	For support to Food Banks' effort to provide services and food to	
9	low-income individuals	
10	From Temporary Assistance for Needy Families Federal Fund (0199).....	10,000,000
11	For an evidence-based program through a school-based early warning and	
12	response system that improves student attendance, behavior and	

- 13 course performance in reading and math by identifying the root
- 14 causes for student absenteeism, classroom disruption, and course
- 15 failure
- 16 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,000,000

- 17 For payments to qualified agencies for TANF or TANF maintenance of
- 18 effort after school support programs
- 19 From Temporary Assistance for Needy Families Federal Fund (0199)... 2,000,000

- 20 For payments to qualified agencies for TANF or TANF maintenance of
- 21 effort out of school support programs
- 22 From Temporary Assistance for Needy Families Federal Fund (0199)... 5,600,000

- 23 For services that provide assistance and engagement to address critical
- 24 areas of need for low income individuals, families, and children
- 25 located in a city not within a county
- 26 From Temporary Assistance for Needy Families Federal Fund (0199)... 250,000

- 27 For a program located in a city not within a county that helps youth,
- 28 families, and older adults attain self-sustaining lives by providing
- 29 innovative social, educational and recreational resources
- 30 From Temporary Assistance for Needy Families Federal Fund (0199)... 200,000

- 31 For a public school located in a city with more than one thousand nine
- 32 hundred but fewer than two thousand one hundred fifty inhabitants
- 33 and located in a county with more than twenty-two thousand but
- 34 fewer than twenty-five thousand inhabitants and with a county seat
- 35 with more than five hundred but fewer than nine hundred, a public
- 36 school located in a city with more than twelve thousand five
- 37 hundred but fewer than fourteen thousand inhabitants and located
- 38 in a county with more than fifty thousand but fewer than sixty
- 39 thousand inhabitants and with a county seat with more than twelve
- 40 thousand six hundred but fewer than fifteen thousand inhabitants,
- 41 and a public school located in a city with more than seven
- 42 thousand but fewer than eight thousand inhabitants and that is the

- 43 county seat of a county with more than fifteen thousand seven
- 44 hundred but fewer than seventeen thousand six hundred
- 45 inhabitants, for a model that uses integrated student support in
- 46 collaboration with local communities to address barriers to student
- 47 success
- 48 From Temporary Assistance for Needy Families Federal Fund (0199)... 600,000

- 49 For an organization with a program with the goal of reaching
- 50 independence from poverty through support, education, career
- 51 development, financial planning, and mentoring located in a city
- 52 with more than one hundred sixty thousand but fewer than two
- 53 hundred thousand inhabitants
- 54 From Temporary Assistance for Needy Families Federal Fund (0199)... 1,000,000

- 55 For a program, located in a city not in within a county, that offers
- 56 community housing and community integration to adults with
- 57 developmental disabilities in nurturing, positive, and stable
- 58 home-like environments
- 59 From Temporary Assistance for Needy Families Federal Fund (0199)... 230,000

- 60 For a program that helps older adults live with dignity and independence
- 61 in their housing by providing case management, counseling, and
- 62 reverse mortgage counseling
- 63 From Temporary Assistance for Needy Families Federal Fund (0199)... 250,000

- 64 For a century-old viable non-profit entity located in a city not within a
- 65 county that annually serves over one hundred thousand clients
- 66 regionally in efforts to de-escalate violence and offer conflict
- 67 mediation and connects neighborhood residents with the necessary
- 68 viable resources and services, in an effort to reduce crime,
- 69 violence, and to improve the quality of life
- 70 From Budget Stabilization Fund (0522) (one-time). 1,500,000

- 71 For a nonprofit organization located in any home rule city with more than
- 72 four hundred thousand inhabitants and located in more than one

73 county that provides programs and services including math,
 74 science, and computer tutoring; jobs skills training; transportation;
 75 food and clothing programs; and sports programs
 76 From General Revenue Fund (0101) (one-time). 500,000

77 For a nonprofit organization serving youth for over twenty years that
 78 enables young people to reach their full potential as productive,
 79 caring, responsible citizens by providing a club experience,
 80 including after school and summer programs that assures success
 81 located in any city with more than sixteen thousand but fewer than
 82 eighteen thousand inhabitants and that is the county seat of a
 83 county with more than forty thousand but fewer than fifty thousand
 84 inhabitants
 85 From General Revenue Fund (0101). 2,000,000

86 For a nonprofit organization founded in 2016 located in any home rule
 87 city with more than four hundred inhabitants and located in more
 88 than one county, that is providing access to fresh, affordable and
 89 healthy foods to over 250,000 local residents experiencing food
 90 insecurity
 91 From Temporary Assistance for Needy Families Federal Fund (0199). 100,000

92 For a nonprofit, little league baseball organization in any home rule city
 93 with more than four hundred thousand inhabitants and located in
 94 more than one county to educate, inspire and empower young men
 95 to become community leaders
 96 From Temporary Assistance for Needy Families Federal Fund (0199). 50,000

97 For a sports enrichment park in any home rule city with more than four
 98 hundred thousand inhabitants and located in more than one county
 99 for students that provides a supervised and structured environment
 100 for empowering youth to develop self-esteem, basic life skills,
 101 respect for the rights of others and property, all through: sport,
 102 fitness, cultural, and educational programming

103	From Temporary Assistance for Needy Families Federal Fund (0199).....	100,000
104	For a not-for-profit organization, located in any city not within a county,	
105	for a male mentoring program founded in 1984	
106	From Temporary Assistance for Needy Families Federal Fund (0199).....	126,000
107	For a non-profit organization, located in any city not within a county, that	
108	assists incarcerated women with reuniting or uniting them with	
109	their children, along with providing any social skill needs,	
110	academic needs, or other necessities that will empower them to	
111	stay productive	
112	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>250,000</u>
113	Total.....	\$45,812,800

Section 11.163. To the Department of Social Services

2	For the Family Support Division	
3	For a not-for-profit organization located in a city not within a county that	
4	has been in operation for over 100 years and provides children and	
5	family services	
6	From Temporary Assistance for Needy Families Federal Fund (0199)	
7	(including \$1,000,000 one-time).....	\$4,000,000

Section 11.165. To the Department of Social Services

2 For the Family Support Division

3 For alternatives to abortion services, including the provision of diapers

4 and other infant hygiene products to women who qualify for

5 alternative to abortion services, provided that if the Department

6 grants or allocates funds to certain not-for-profit organizations or

7 regions of the state that are unused or anticipated to be unused,

8 then the Department shall redistribute such funds to other

9 not-for-profit organizations or regions of the state to ensure that all

10 the funds appropriated are available to serve women who qualify

11 for alternatives to abortion services, and further provided that the

12 Department shall not limit the amount that can be expended per

13 client

14	From General Revenue Fund (0101).....	\$2,033,561
15	From Temporary Assistance for Needy Families Federal Fund (0199).....	6,300,000
16	From Department of Social Services Federal Fund (0610).....	50,000
17	For the alternatives to abortion public awareness program, including	
18	assistance to contractors and subcontractors with the Department	
19	for alternatives to abortion services, to help alternatives to abortion	
20	agencies reach pregnant women at risk for having abortions when	
21	such agencies are blocked or in any other way suppressed by any	
22	search engine, social media platform, or digital advertising	
23	network	
24	From General Revenue Fund (0101).....	275,000
25	For a healthy marriage and fatherhood initiative	
26	From Temporary Assistance for Needy Families Federal Fund (0199).....	2,500,000
27	For a healthy marriage and fatherhood initiative with a primary office	
28	location in a city with more than one hundred sixty thousand but	
29	fewer than two hundred thousand inhabitants	
30	From Temporary Assistance for Needy Families Federal Fund (0199).....	500,000
31	For the implementation and expansion of a healthy marriage and	
32	fatherhood initiative in any city with more than one hundred	
33	twenty-five thousand but fewer than one hundred sixty thousand	
34	inhabitants	
35	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>500,000</u>
36	Total.....	\$12,158,561

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For supplemental payments to aged or disabled persons	
4	From General Revenue Fund (0101).....	\$10,872

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
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3 For nursing care payments to aged, blind, or disabled persons, and for
 4 personal funds to recipients of Supplemental Nursing Care
 5 payments as required by Section 208.030, RSMo
 6 From General Revenue Fund (0101). \$25,420,885

Section 11.180. To the Department of Social Services

2 For the Family Support Division
 3 For Blind Pension and supplemental payments to blind persons, provided
 4 that the Department of Social Services, whenever it calculates a
 5 new estimated rate or rates for the Blind Pension and/or
 6 supplemental payments to blind persons for the upcoming fiscal
 7 year, shall transmit the new estimated rate or rates, as well as the
 8 accompanying assumptions and calculations used to create the new
 9 estimated rate or rates, to the following organizations: Missouri
 10 Council for the Blind, National Federation of the Blind of
 11 Missouri, and the State Rehabilitation Council
 12 From Blind Pension Fund (0621). \$38,920,024

Section 11.185. To the Department of Social Services

2 For the Family Support Division
 3 For community services programs provided by Community Action
 4 Agencies or other not-for-profit organizations under the provisions
 5 of the Community Services Block Grant
 6 From Department of Social Services Federal Fund (0610). \$23,637,000

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the Emergency Solutions Grant Program
 4 From Department of Social Services Federal Stimulus Fund (2355). \$1,500,000

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For the Food Distribution Program, the receipt and disbursement of
 4 Donated Food Program payments and for the Local Food Purchase
 5 Assistance Cooperative Program
 6 From Department of Social Services Federal Fund (0610). \$9,880,336

7	From Department of Social Services Federal Stimulus - 2021	
8	Fund (2456).	6,100,000
9	For a nonprofit organization founded in 2017 to open a cooperatively	
10	owned grocery store that will provide locally grown, fresh produce	
11	from state farmers, and other locally sourced products and meats	
12	located in any county with more than one million inhabitants	
13	From General Revenue Fund (0101)	<u>1,904,000</u>
14	Total.	\$17,884,336

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the Low-Income Home Energy Assistance Program, provided the	
4	eligible household income does not exceed one hundred and fifty	
5	percent (150%) of the federal poverty level or sixty percent (60%)	
6	of the state median income (SMI)	
7	From Department of Social Services Federal Fund (0610).	\$101,619,871
8	From Department of Social Services Federal Stimulus Fund (2355).	2,029,933
9	From Department of Social Services Federal Stimulus Fund -2021	
10	Fund (2456).	76,459,077
11	For the Low-Income Household Drinking Water and Wastewater	
12	Emergency Assistance Program, provided the eligible household	
13	income does not exceed one hundred and fifty percent (150%) of	
14	the federal poverty level or sixty percent (60%) of the state median	
15	income (SMI)	
16	From Department of Social Services Federal Stimulus Fund (2355).	8,833,194
17	From Department of Social Services Federal Stimulus - 2021 Fund	
18	(2456).	<u>9,687,425</u>
19	Total.	\$198,629,500

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For a nonprofit organization located in a city not within a county that builds	
4	homes and communities that is dedicated to eliminating	

5 substandard housing in a city not within a county and empowers
6 local families to build and purchase their own home
7 From General Revenue Fund (0101). \$250,000

Section 11.207. To the Department of Social Services

2 For the Family Support Division
3 For the staffing, infrastructure, and technology expenses for a nonprofit
4 established n 2022 to lead transformational system-wide change in
5 ending homelessness located in a city not within a county
6 From General Revenue Fund (0101). \$2,000,000

Section 11.210. To the Department of Social Services

2 For the Family Support Division
3 For grants to not-for-profit organizations for services and programs to
4 assist victims of domestic violence, provided three percent (3%)
5 flexibility is allowed from this section to Section 11.950
6 From General Revenue Fund (0101). \$5,000,000
7 From Temporary Assistance for Needy Families Federal Fund (0199). 1,600,000
8 From Department of Social Services Federal Fund (0610). 2,500,000
9 From Department of Social Services Federal Stimulus - 2021 Fund
10 (2456). 8,309,001

11 For emergency shelter services to assist victims of domestic violence
12 From Temporary Assistance for Needy Families Federal Fund (0199). 562,137

13 For emergency shelter services for women and children victims of
14 domestic violence with substance history located in any home rule
15 city with more than four hundred thousand inhabitants and located
16 in more than one county
17 From Temporary Assistance for Needy Families Federal Fund (0199). 200,000

18 For a nonprofit organization in any city with more than four hundred
19 thousand inhabitants and located in more than one county to
20 support domestic violence survivors, provides essential resources

21	to end period poverty, empowers college bound and non-	
22	traditional students and inspires cancer patients	
23	From Temporary Assistance for Needy Families Federal Fund (0199).....	<u>50,000</u>
24	Total.....	\$18,221,138

Section 11.212. To the Department of Social Services

2	For the Family Support Division	
3	For a transitional housing project to provide transitional housing for	
4	survivors of domestic violence and their children located in any	
5	county with more than two hundred thirty thousand but fewer than	
6	two hundred sixty thousand inhabitants	
7	From General Revenue Fund (0101).....	\$3,000,000

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For the administrative expenses of the Victims of Crime Act program	
5	Personal Service.....	\$464,635
6	Expense and Equipment.....	<u>100,010</u>
7	From Victims of Crime Act Federal Fund (0146).....	564,645

8	For training and technical assistance expenses for the Victims of Crime	
9	Act program	
10	Expense and Equipment	
11	From Victims of Crime Act Federal Fund (0146).....	<u>500,000</u>
12	Total (Not to exceed 8.00 F.T.E.).....	\$1,064,645

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the Victims of Crime Act (VOCA) Unit	
4	For grants to organizations for services and programs to assist victims of	
5	crime, provided that such funds shall be awarded through a	
6	competitive grant process	
7	From General Revenue Fund (0101).....	30,000,000
8	From Victims of Crime Act Federal Fund (0146).....	<u>49,331,537</u>

9 Total..... \$79,331,537

Section 11.225. To the Department of Social Services

2 For the Family Support Division

3 For the Victims of Crime Act (VOCA) Unit

4 For grants to not-for-profit organizations for services and programs to

5 assist victims of sexual assault, provided three percent (3%)

6 flexibility is allowed from this section to Section 11.950

7 From General Revenue Fund (0101). \$3,750,000

8 From Department of Social Services Federal Stimulus - 2021

9 Fund (2456). 2,940,803

10 Total..... \$6,690,803

Section 11.230. To the Department of Social Services

2 For the Family Support Division

3 For the administration of blind services, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 Personal Service..... \$1,025,139

6 Expense and Equipment.. . . . 135,715

7 From General Revenue Fund (0101). 1,160,854

8 Personal Service..... 3,798,319

9 Expense and Equipment.. . . . 753,032

10 From Department of Social Services Federal Fund (0610). 4,551,351

11 Total (Total not to exceed 102.69 F.T.E.). \$5,712,205

Section 11.235. To the Department of Social Services

2 For the Family Support Division

3 For services for the visually impaired, provided three percent (3%)

4 flexibility is allowed from this section to Section 11.950

5 From General Revenue Fund (0101). \$1,507,789

6 From Department of Social Services Federal Fund (0610). 6,436,444

7 From Family Services Donations Fund (0167). 99,995

8 From Blindness Education, Screening and Treatment Program Fund

9 (0892).. 349,000

10 Total..... \$8,393,228

Section 11.237. To the Department of Social Services

2 For the Family Support Division

3 For a wheelchair accessible van, a clinic remodel, and general operating

4 expenses to a nonprofit organization established in 1911 that

5 enhances independence, empowers individuals, and enriches the

6 lives of people who are visually impaired or blind located in a city

7 not within a county

8 From General Revenue Fund (0101). \$300,000

Section 11.240. To the Department of Social Services

2 For the Family Support Division

3 For business enterprise programs for the blind

4 From Department of Social Services Federal Fund (0610). \$42,003,034

Section 11.242. To the Department of Social Services

2 For the Family Support Division

3 For programs which are engaged in the resettling of refugees and legal

4 immigrants

5 From Federal Budget Stabilization Fund (0522) (one-time). \$5,000,000

Section 11.245. To the Department of Social Services

2 For the Family Support Division

3 For Child Support Enforcement field staff and operations, provided three

4 percent (3%) flexibility is allowed from this section to Section

5 11.950

6 Personal Service. \$3,335,053

7 Expense and Equipment. 2,537,371

8 From General Revenue Fund (0101). 5,872,424

9 Personal Service. 18,258,710

10 Expense and Equipment. 7,672,795

11 From Department of Social Services Federal Fund (0610). 25,931,505

12	Personal Service.....	2,344,969
13	Expense and Equipment.....	<u>396,390</u>
14	From Child Support Enforcement Fund (0169).....	2,741,359
15	For free mediation services for child support cases in the Parenting Court	
16	of any county with more than two hundred thirty thousand but	
17	fewer than two hundred sixty thousand inhabitants	
18	From General Revenue Fund (0101).....	<u>50,000</u>
19	Total (Not to exceed 584.04 F.T.E.).....	\$34,595,288

Section 11.247. To the Department of Social Services

2	For the Family Support Division	
3	For the Child Support Enforcement Call Center	
4	For state operated call center administrative and operational expenses	
5	Personal Service.....	\$835,308
6	Expense and Equipment.....	<u>614,737</u>
7	From General Revenue Fund (0101).....	1,450,045
8	Personal Service.....	1,594,428
9	Expense and Equipment.....	<u>1,297,492</u>
10	From Department of Social Services Federal Fund (0610).....	2,891,920
11	Personal Service.....	105,591
12	Expense and Equipment.....	<u>112,036</u>
13	From Child Support Enforcement Fund (0169).....	<u>217,627</u>
14	Total (Not to exceed 67.20 F.T.E.).....	\$4,559,592

Section 11.250. To the Department of Social Services

2	For the Family Support Division	
3	For reimbursements to counties and the City of St. Louis and contractual	
4	agreements with local governments providing child support	
5	services, provided three percent (3%) flexibility is allowed from	
6	this section to Section 11.950	
7	From General Revenue Fund (0101).....	\$2,240,491
8	From Department of Social Services Federal Fund (0610).....	14,886,582

9	From Child Support Enforcement Fund (0169).....	<u>400,212</u>
10	Total.....	\$17,527,285

Section 11.255. To the Department of Social Services

2 For the Family Support Division

3 For reimbursements to the federal government for federal Temporary
4 Assistance for Needy Families payments, refunds of bonds,
5 refunds of support payments or overpayments, and distributions to
6 families

7	From Department of Social Services Federal Fund (0610).....	\$51,500,000
8	From Debt Offset Escrow Fund (0753).....	<u>9,000,000</u>
9	Total.....	\$60,500,000

Section 11.260. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the
3 Department of Social Services Federal Fund

4	From Debt Offset Escrow Fund (0753).....	\$955,000
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5 Funds are to be transferred out of the State Treasury to the Child
6 Support Enforcement Fund

7	From Debt Offset Escrow Fund (0753).....	<u>245,000</u>
8	Total.....	\$1,200,000

Section 11.300. To the Department of Social Services

2 For the Children's Division, provided three percent (3%) flexibility is
3 allowed from this section to Section 11.950

4	Personal Service.....	\$1,800,644
5	Expense and Equipment.....	<u>1,768,528</u>
6	From General Revenue Fund (0101).....	3,569,172

7 Personal Service

8	From Temporary Assistance for Needy Families Federal Fund (0199).....	852,574
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9	Personal Service.....	1,768,512
10	Expense and Equipment.....	<u>1,048,991</u>

11	From Department of Social Services Federal Fund (0610).....	2,817,503
12	Expense and Equipment	
13	From Third Party Liability Collections Fund (0120).....	55,493
14	Expense and Equipment	
15	From Department of Social Services Federal Stimulus - 2021 Fund	
16	(2456).....	<u>929,438</u>
17	Total (Not to exceed 76.19 F.T.E.).....	\$8,224,180

Section 11.302. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Hotline Unit	
4	For administrative expenses, provided five percent (5%) flexibility is	
5	allowed between personal service and expense and equipment	
6	Personal Service.....	\$4,524,302
7	Expense and Equipment.....	<u>79,335</u>
8	From General Revenue Fund (0101) (Not to exceed 79.00 F.T.E.).....	\$4,603,637

Section 11.305. To the Department of Social Services

2	For the Children's Division, provided five percent (5%) flexibility is	
3	allowed between personal service and expense and equipment, and	
4	further provided five percent (5%) flexibility is allowed from	
5	Section 11.305 to Section 11.302	
6	For the Children's Division field staff and operations	
7	Personal Service.....	\$44,545,673
8	Expense and Equipment (including \$677,358 one-time).....	<u>4,447,770</u>
9	From General Revenue Fund (0101).....	48,993,443
10	Personal Service.....	13,735,624
11	Expense and Equipment.....	<u>1,801,639</u>
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	15,537,263
13	Personal Service.....	41,050,339

14	Expense and Equipment (including \$194,332 one-time).....	<u>3,830,567</u>
15	From Department of Social Services Federal Fund (0610).....	44,880,906
16	Personal Service.....	93,457
17	Expense and Equipment.....	<u>35,558</u>
18	From Health Initiatives Fund (0275).....	129,015
19	For recruitment and retention services	
20	From General Revenue Fund (0101).....	1,226,992
21	From Department of Social Services Federal Fund (0610).....	1,101,008
22	For the expansion of a foster care portal software that can be accessed by	
23	children’s division caseworkers, licensed foster families, foster	
24	care licensure applicants, parents or guardians of children in foster	
25	care and other key parties to ensure streamlined communication	
26	and information sharing	
27	From General Revenue Fund (0101).....	500,000
28	For expanding the reach of the Foster Care Wellness pilot Module	
29	statewide	
30	From General Revenue Fund (0101).....	1,925,000
31	From Department of Social Services Federal Fund (0610).....	19,125,000
32	For purchase of child items and field office family room items	
33	From Federal Earnings Fund (0558) (one-time).....	<u>1,150,000</u>
34	Total (Not to exceed 1,841.29 F.T.E.).....	\$134,693,627

Section 11.310. To the Department of Social Services

2	For the Children's Division	
3	For the development and integration of a new comprehensive child	
4	welfare information system	
5	Expense and Equipment	
6	From Budget Stabilization Fund (0522).....	\$6,000,000
7	From Department of Social Services Federal Fund (0610).....	<u>2,000,000</u>
8	Total.....	\$8,000,000

Section 11.315. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	Expense and Equipment	
6	From General Revenue Fund (0101).....	\$1,085,056
7	From Department of Social Services Federal Fund (0610).....	590,243
8	For specialized investigation skills training	
9	Expense and Equipment	
10	From Department of Social Services Federal Stimulus - 2021 Fund	
11	(2456).....	<u>650,607</u>
12	Total.....	\$2,325,906

Section 11.318. To the Department of Social Services

2	For the Children's Division	
3	For a statewide specialist focused on prevention and response to sex	
4	trafficking and sexual exploitation of children and for services for	
5	child victims, provided five percent (5%) flexibility is allowed	
6	between personal services and expense and equipment	
7	Personal Service.....	\$59,070
8	Expense and Equipment (including \$5,561 one-time).....	<u>12,614</u>
9	From General Revenue Fund (0101).....	71,684
10	Personal Service.....	34,692
11	Expense and Equipment (including \$3,266 one-time).....	<u>7,407</u>
12	From Department of Social Services Federal Fund (0610).....	<u>42,099</u>
13	Total (Not to exceed 1.00 F.T.E.)	\$113,783

Section 11.320. To the Department of Social Services

2	For the Children's Division	
3	For prevention of human trafficking	
4	Expense and Equipment	
5	From Department of Social Services Federal Stimulus - 2021 Fund	

6	(2456).....	\$278,833
7	For grants to nonprofit organizations for statewide prevention and	
8	education efforts concerning human trafficking through a program	
9	that reaches public and charter schools	
10	Expense and Equipment	
11	From General Revenue Fund (0101).....	<u>150,000</u>
12	Total.....	\$428,833

Section 11.325. To the Department of Social Services

2	For the Children's Division	
3	For prevention services and programs for children and families to assist	
4	children to remain safely in their homes and prevent the need for	
5	foster care placement	
6	Brief Strategic Family Therapy (BSFT)	
7	From General Revenue Fund (0101).....	\$1,037,787
8	From Department of Social Services Federal Fund (0610).....	1,037,787
9	Parent-Child Interaction Therapy (PCIT)	
10	From General Revenue Fund (0101).....	995,630
11	From Department of Social Services Federal Fund (0610).....	995,630
12	Birth Match Program as set forth in Section, 210.156 RSMo	
13	From Temporary Assistance for Needy Families Federal Fund	
14	(0199).....	<u>558,065</u>
15	Total.....	\$4,624,899

Section 11.327. To the Department of Social Services

2	For the Children's Division	
3	For contractual payments to provide legal assistance to kinship placements	
4	referred by the division to help children remain safely with kinship	
5	caregivers and prevent the need for foster care placement	
6	From General Revenue Fund (0101).....	\$500,000

Section 11.330. To the Department of Social Services

2 For the Children's Division, provided ten percent (10%) flexibility is
3 allowed between Sections 11.075, 11.330, 11.335, 11.340, 11.355,
4 11.375, 11.380, and 11.385, and further provided three percent
5 (3%) flexibility is allowed from this section to Section 11.950

6 For children's treatment services including, but not limited to, home-based
7 services, day treatment services, preventive services, family
8 reunification services, or intensive in-home services

9	From General Revenue Fund (0101).	\$15,268,036
10	From Title XIX - Federal Fund (0163).	50,000
11	From Temporary Assistance for Needy Families Federal Fund (0199)..	425,286
12	From Department of Social Services Federal Fund (0610).	9,796,892

13 For crisis care

14	From General Revenue Fund (0101).	<u>2,316,000</u>
15	Total.	\$27,856,214

Section 11.332. To the Department of Social Services

2 For the Children's Division
3 For costs associated with the implementation of the Family First
4 Prevention Services Act

5 Grants to providers to develop community settings

6	From Department of Social Services Federal Fund (0610).	\$5,000,000
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7 Contract for coordination and development of community
8 settings

9	From General Revenue (0101)..	500,000
10	From Department of Social Services Federal Fund (0610).	500,000

11 Development and start-up of new prevention programs that meet
12 FFPSA criteria

13	From Department of Social Services Federal Fund (0610).	3,400,000
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14	Other expense and equipment related expenses	
15	From Department of Social Services Federal Fund (0610).....	<u>250,000</u>
16	Total.....	\$9,650,000

Section 11.335. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed between	
6	Sections 11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380,	
7	and 11.385	
8	From General Revenue Fund (0101).....	\$1,843,367
9	From Temporary Assistance for Needy Families Federal Fund (0199).....	1,052,158
10	From Department of Social Services Federal Fund (0610).....	991,004

11	For foster care treatment costs in an outdoor learning foster care program	
12	that is licensed or accredited for treatment programming with the	
13	reimbursement rate for this service determined by a cost study for	
14	payment in addition to other service rates for the foster child,	
15	provided that such reimbursement rate shall not exceed the	
16	appropriation authority, and further provided that no funds shall be	
17	expended to any vendor who fails to report a crime as required by	
18	law and/or failed to remove an employee from duties related to the	
19	treatment program upon becoming aware of a charge or indictment	
20	From General Revenue Fund (0101).....	183,385
21	From Department of Social Services Federal Fund (0610).....	316,615

22	For awards to licensed community-based foster care and adoption	
23	recruitment programs	
24	From Foster Care and Adoptive Parents Recruitment	
25	and Retention Fund (0979).	<u>15,000</u>
26	Total.....	\$4,401,529

Section 11.340. To the Department of Social Services

2 For the Children's Division

3 For foster care maintenance payments, provided ten percent (10%)
4 flexibility is allowed between Sections 11.075, 11.330, 11.335,
5 11.340, 11.355, 11.375, 11.380, and 11.385

6 From General Revenue Fund (0101).	\$52,030,015
7 From Temporary Assistance for Needy Families Federal Fund (0199)..	21,051,177
8 From Department of Social Services Federal Fund (0610).	20,594,707
9 From Alternative Care Trust Fund (0905)..	<u>8,000,000</u>
10 Total.	\$101,675,899

Section 11.345. To the Department of Social Services

2 For the Children's Division
3 For therapeutic foster care placements room and board expenses, provided
4 ten percent (10%) flexibility is allowed between Sections 11.345,
5 11.745, and 11.760

6 From General Revenue Fund (0101).	\$4,094,265
7 From Department of Social Services Federal Fund (0610).	<u>1,688,464</u>
8 Total.	\$5,782,729

Section 11.350. To the Department of Social Services

2 For the Children's Division
3 For Qualified Residential Treatment Program (QRTP) placements room
4 and board expenses

5 From General Revenue Fund (0101).	\$15,957,118
6 From Department of Social Services Federal Fund (0610).	<u>5,543,449</u>
7 Total.	\$21,500,567

Section 11.355. To the Department of Social Services

2 For the Children's Division
3 For residential treatment placements and therapeutic treatment services;
4 and for the diversion of children from inpatient psychiatric
5 treatment and services provided through comprehensive, expedited
6 permanency systems of care for children and families, provided ten
7 percent (10%) flexibility is allowed between Sections 11.075,
8 11.330, 11.335, 11.340, 11.355, 11.375, 11.380 and 11.385, and

9 further provided 10% flexibility is allowed between this section
 10 and Section 11.745

11	From General Revenue Fund (0101).....	\$23,867,613
12	From Temporary Assistance for Needy Families Federal Fund (0199).....	13,351,973
13	From Department of Social Services Federal Fund (0610).....	<u>8,462,356</u>
14	Total.....	\$45,681,942

Section 11.360. To the Department of Social Services

2 For the Children's Division
 3 For contractual payments for expenses related to training of foster parents

4	From General Revenue Fund (0101).....	\$603,513
5	From Department of Social Services Federal Fund (0610).....	<u>372,934</u>
6	Total.....	\$976,447

Section 11.365. To the Department of Social Services

2 For the Children's Division
 3 For costs associated with attending post-secondary education including,
 4 but not limited to tuition, books, fees, room and board for current
 5 or former foster youth, provided three percent (3%) flexibility is
 6 allowed from this section to Section 11.950

7	From General Revenue Fund (0101).....	\$188,848
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	450,000
9	From Department of Social Services Federal Fund (0610).....	<u>1,050,000</u>
10	Total.....	\$1,688,848

Section 11.370. To the Department of Social Services

2 For the Children's Division
 3 For comprehensive case management contracts through community-based
 4 organizations as described in Section 210.112, RSMo; the purpose
 5 of these contracts shall be to provide a system of care for children
 6 living in foster care, independent living, or residential care
 7 settings; services eligible under this provision may include, but are
 8 not limited to, case management, foster care, residential treatment,
 9 intensive in-home services, family reunification services, and
 10 specialized recruitment and training of foster care families,

11	provided three percent (3%) flexibility is allowed from this section	
12	to Section 11.950	
13	From General Revenue Fund (0101).....	\$35,251,584
14	From Department of Social Services Federal Fund (0610).....	<u>21,685,931</u>
15	Total.....	\$56,937,515

Section 11.371. To the Department of Social Services

2	For the Children’s Division	
3	For contracts for administration, management, direct supervision of staff,	
4	and to implement proven strategies and solutions for Children’s	
5	Division offices	
6	From Department of Social Services Federal Fund (0610).....	\$5,000,000

Section 11.375. To the Department of Social Services

2	For the Children's Division	
3	For adoption subsidy payments, provided ten percent (10%) flexibility is	
4	allowed between subsections within this section, and provided ten	
5	percent (10%) flexibility is allowed between Sections 11.075,	
6	11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	
7	From General Revenue Fund (0101).....	\$52,166,202
8	From Temporary Assistance for Needy Families Federal Fund (0199).....	14,439,396
9	From Department of Social Services Federal Fund (0610).....	49,789,561
10	For guardianship subsidy payments, provided ten percent (10%) flexibility	
11	is allowed between subsections within this section, and provided	
12	ten percent (10%) flexibility is allowed between Sections 11.075,	
13	11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385	
14	From General Revenue Fund (0101).....	17,501,981
15	From Temporary Assistance for Needy Families Federal Fund (0199).....	11,860,598
16	From Department of Social Services Federal Fund (0610).....	<u>14,661,120</u>
17	Total.....	\$160,418,858

Section 11.380. To the Department of Social Services

2	For the Children's Division, provided ten percent (10%) flexibility is	
3	allowed between subsections within this section, and provided ten	

4 percent (10%) flexibility is allowed between Sections 11.075,
5 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and 11.385

6 For Family Resource Centers

7 For a Family Resource Center with a primary office location, in any city
8 with more than one hundred five thousand but fewer than one
9 hundred twenty-five thousand inhabitants, to provide supports to
10 meet the needs of children impacted by foster care or are at risk of
11 entering foster care and their foster/adoptive/kinship/guardianship
12 families including, but not limited to: information dissemination
13 via print and social media; training to caregivers and professionals
14 regarding trauma, attachment, and emerging best practices; peer
15 support groups; social and community activities; financial and/or
16 material supports; respite care; advocacy, navigation, and support,
17 including kinship navigator and Fostering Prevention; in-home
18 therapeutic services, including Behavioral Interventionist Program;
19 and youth aging out services, including the Community
20 Connections Youth Project Program and Aging Out Solutions.
21 And to provide recruitment efforts for children impacted by foster
22 care in these same counties, to secure foster/adoptive/kinship/
23 guardianship families through methods including, but not limited
24 to: traditional foster/adoptive family recruitment, with a focus on
25 meeting the unique cultural needs of children; specialized
26 foster/adoptive family recruitment, such as Treatment Foster Care,
27 Elevated Needs Foster Care, or Specialized care of a child with
28 medical or other special needs; child-specific recruitment for older
29 youth and sibling groups, which may include family finding,
30 Extreme Family Finding, and 30 Days to Family

31	From General Revenue Fund (0101).	\$3,198,434
32	From Temporary Assistance for Needy Families Federal Fund (0199).	391,910
33	From Department of Social Services Federal Fund (0610).	5,807,580

34 For a Family Resource Center with a primary office location, in any city
35 with more than forty thousand but fewer than fifty-one thousand
36 inhabitants and partially located in a county with more than

37 seventy thousand but fewer than eighty thousand inhabitants, to
38 provide supports to meet the needs of children impacted by foster
39 care or are at risk of entering foster care and their
40 foster/adoptive/kinship/ guardianship families: including, but not
41 limited to: information dissemination via print and social media;
42 training to caregivers and professionals regarding trauma,
43 attachment, and emerging best practices; peer support groups;
44 social and community activities; financial and/or material
45 supports; respite care; advocacy, navigation, and support,
46 including kinship navigator; in-home therapeutic services,
47 including Behavioral Interventionist Program; and youth aging out
48 services, including the Community Connections Youth Project
49 Program and Aging Out Solutions. And to provide recruitment
50 efforts for children impacted by foster care in these same counties,
51 to secure foster/adoptive/kinship/ guardianship families through
52 methods including, but not limited to: traditional foster/adoptive
53 family recruitment, with a focus on meeting the unique cultural
54 needs of children; specialized foster/adoptive family recruitment,
55 such as Treatment Foster Care, Elevated Needs Foster Care, or
56 Specialized care of a child with medical or other special needs;
57 child-specific recruitment for older youth and sibling groups,
58 which may include family finding, Extreme Family Finding, and
59 30 Days to Family

60	From General Revenue Fund (0101).	3,059,828
61	From Temporary Assistance for Needy Families Federal Fund (0199).	326,023
62	From Department of Social Services Federal Fund (0610).	4,686,171

63 For a Family Resource Center with a primary office location in any county
64 with more than one million inhabitants to provide supports to meet
65 the needs of children impacted by foster care and their
66 foster/adoptive/kinship/guardianship families including, but not
67 limited to: information dissemination via print and social media;
68 training to caregivers and professionals regarding trauma,
69 attachment, and emerging best practices; peer support groups;
70 social and community activities; financial and/or material

71 supports; respite care; advocacy, navigation, and support,
72 including kinship navigator; in-home therapeutic services; and
73 youth aging out services, including employment and housing. And
74 to provide recruitment efforts for children impacted by foster care
75 in these same counties, to secure foster/adoptive/kinship/
76 guardianship families through methods including, but not limited
77 to: traditional foster/adoptive family recruitment, with a focus on
78 meeting the unique cultural needs of children through the
79 RESPOND program; specialized foster/adoptive family
80 recruitment, such as Treatment Foster Care, Elevated Needs Foster
81 Care, or Specialized care of a child with medical or other special
82 needs; child-specific recruitment for older youth and sibling
83 groups, which may include family finding, Extreme Recruitment,
84 and 30 Days to Family

85 From General Revenue Fund (0101). 2,745,302
86 From Temporary Assistance for Needy Families Federal Fund (0199)... 271,142
87 From Department of Social Services Federal Fund (0610). 3,889,565

88 For a Family Resource Center located in a city with more than sixteen
89 thousand but fewer than eighteen thousand inhabitants and located
90 in more than one county, and located in a city with more than four
91 thousand nine hundred but fewer than five thousand six hundred
92 inhabitants and located in a county with more than fourteen
93 thousand but fewer than fifteen thousand seven hundred
94 inhabitants and with a county seat with more than four thousand
95 nine hundred but fewer than five thousand five hundred
96 inhabitants, and located in a city with more than four thousand
97 nine hundred but fewer than five thousand six hundred inhabitants
98 and that is the county seat of a county with more than twelve
99 thousand five hundred but fewer than fourteen thousand
100 inhabitants

101 From General Revenue Fund (0101). 600,000

102 For a Family Resource Center located in a county with more than
103 seventeen thousand six hundred but fewer than nineteen thousand

104	inhabitants and with a county seat with more than three hundred	
105	but fewer than one thousand inhabitants	
106	From General Revenue Fund (0101).....	300,000
107	For a Family Resource Center located in any city with more than thirty-six	
108	thousand five hundred but fewer than forty thousand inhabitants	
109	From General Revenue Fund (0101).....	500,000
110	For the Kinship Navigator program	
111	From Department of Social Services Federal Fund (0610).....	372,318
112	For additional Behavioral Intervention Services in areas of need	
113	From Department of Social Services Federal Fund (0610).....	<u>900,000</u>
114	Total.....	\$27,048,273

Section 11.385. To the Department of Social Services

2	For the Children's Division	
3	For independent living placements and transitional living services,	
4	provided ten percent (10%) flexibility is allowed between Sections	
5	11.075, 11.330, 11.335, 11.340, 11.355, 11.375, 11.380, and	
6	11.385	
7	From General Revenue Fund (0101).....	\$1,947,584
8	From Department of Social Services Federal Fund (0610).....	<u>3,671,219</u>
9	Total.....	\$5,618,803

Section 11.390. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers, provided three percent (3%)	
4	flexibility is allowed from this section to Section 11.950	
5	From General Revenue Fund (0101).....	\$2,249,475
6	From Department of Social Services Federal Fund (0610).....	1,700,000
7	From Health Initiatives Fund (0275).....	501,048

8 For the purpose of funding a child protection center located in any city
9 with more than four hundred thousand inhabitants and located in

10	more than one county, serving Jackson, Cass, and Lafayette	
11	county, who helps to build a healthier community by leading the	
12	multidisciplinary response to the prevention, identification, and	
13	treatment of child abuse and violence through forensic interview,	
14	family advocacy services, and therapy services for children and	
15	families free of charge	
16	From General Revenue Fund (0101).	<u>650,000</u>
17	Total.	\$5,100,523

Section 11.392. To the Department of Social Services

2	For the Children's Division	
3	For Regional Child Assessment Centers	
4	For services and programs administered through the statewide association	
5	of Regional Child Assessment Centers aimed at preventing and	
6	combating the commercial sexual exploitation of children	
7	From General Revenue Fund (0101).	\$500,000

Section 11.395. To the Department of Social Services

2	For the Children's Division	
3	For residential placement payments to counties for children in the custody	
4	of juvenile courts	
5	From Department of Social Services Federal Fund (0610).	\$175,000

Section 11.400. To the Department of Social Services

2	For the Children's Division	
3	For CASA IV-E allowable training costs	
4	From Department of Social Services Federal Fund (0610).	\$150,000

Section 11.405. To the Department of Social Services

2	For the Children's Division	
3	For the Child Abuse and Neglect Prevention Grant and Children's Justice	
4	Act Grant	
5	From Department of Social Services Federal Fund (0610).	\$350,309

Section 11.415. To the Department of Social Services

2 For the Children's Division
 3 For transactions involving personal funds of children in the custody of the
 4 Children's Division
 5 From Alternative Care Trust Fund (0905)..... \$8,000,000

Section 11.500. To the Department of Social Services

2 For the Division of Youth Services
 3 For the Central Office and regional offices, provided three percent (3%)
 4 flexibility is allowed from this section to Section 11.950
 5 Personal Service..... \$1,011,576
 6 Expense and Equipment..... 81,090
 7 From General Revenue Fund (0101)..... 1,092,666

8 Personal Service..... 242,808
 9 Expense and Equipment..... 13,855
 10 From Title XIX - Federal Fund (0163)..... 256,663

11 Personal Service..... 904,750
 12 Expense and Equipment..... 86,672
 13 From Temporary Assistance for Needy Families Federal Fund (0199)..... 991,422

14 Expense and Equipment
 15 From Youth Services Treatment Fund (0843)..... 999
 16 Total (Not to exceed 39.30 F.T.E.)..... \$2,341,750

Section 11.505. To the Department of Social Services

2 For the Division of Youth Services
 3 For treatment services, including foster care and contractual payments,
 4 provided up to \$500,000 can be used for juvenile court diversion,
 5 provided twenty percent (20%) flexibility is allowed between
 6 federal funds within this section, and further provided three
 7 percent (3%) flexibility is allowed from this section to Section
 8 11.950
 9 Personal Service..... \$23,427,323
 10 Expense and Equipment (including \$330,281 one-time)..... 829,834

11	From General Revenue Fund (0101).	24,257,157
12	Personal Service.	12,209,948
13	Expense and Equipment.	<u>1,514,661</u>
14	From Temporary Assistance for Needy Families Federal Fund (0199).	13,724,609
15	Personal Service.	4,905,341
16	Expense and Equipment (including \$257,264 one-time).	<u>3,828,233</u>
17	From Title XIX - Federal Fund (0163).	8,733,574
18	Personal Service.	917,428
19	Expense and Equipment.	<u>1,125,020</u>
20	From Department of Social Services Federal Fund (0610).	2,042,448
21	Personal Service.	3,817,372
22	Expense and Equipment.	<u>3,854,787</u>
23	From DOSS Educational Improvement Fund (0620).	7,672,159
24	Personal Service.	170,842
25	Expense and Equipment.	<u>9,106</u>
26	From Health Initiatives Fund (0275).	179,948
27	Expense and Equipment	
28	From Youth Services Products Fund (0764).	5,000
29	For overtime to non-exempt state employees and/or for paying otherwise	
30	authorized personal service expenditures in lieu of such overtime	
31	payments; non-exempt state employees identified by Section	
32	105.935, RSMo, will be paid first with any remaining funds to be	
33	used to pay overtime to any other state employees	
34	From General Revenue Fund (0101).	1,085,135
35	For payment distribution of Social Security benefits received on behalf of	
36	youth in care	
37	From Division of Youth Services Child Benefits Fund (0727).	<u>200,000</u>

38 Total (Not to exceed 996.38 F.T.E.). \$57,900,030

Section 11.510. To the Department of Social Services

2 For the Division of Youth Services

3 For incentive payments to counties for community-based treatment
4 programs for youth, provided three percent (3%) flexibility is
5 allowed from this section to Section 11.950

6 From General Revenue Fund (0101). \$3,479,486

7 From Gaming Commission Fund (0286). 500,000

8 Total. \$3,979,486

Section 11.600. To the Department of Social Services

2 For the MO HealthNet Division

3 For administrative services, provided one quarter of one percent (0.25%)
4 flexibility is allowed between this section and Sections 11.620 to
5 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.750,
6 11.755, 11.760, 11.765, and 11.770, and further provided three
7 percent (3%) flexibility is allowed from this section to Section
8 11.950

9 Personal Service. \$4,353,467

10 Expense and Equipment. 9,339,802

11 From General Revenue Fund (0101). 13,693,269

12 Personal Service. 439,065

13 Expense and Equipment. 1,286,088

14 From FMAP Enhancement - Expansion Fund (2466). 1,725,153

15 Personal Service. 8,394,256

16 Expense and Equipment. 16,274,380

17 From Department of Social Services Federal Fund (0610). 24,668,636

18 Personal Service. 517,355

19 Expense and Equipment. 55,553

20 From Pharmacy Rebates Fund (0114). 572,908

21	Personal Service.....	125,202
22	Expense and Equipment.....	<u>232,708</u>
23	From Federal Reimbursement Allowance Fund (0142).....	357,910
24	Personal Service.....	32,704
25	Expense and Equipment.....	<u>356</u>
26	From Pharmacy Reimbursement Allowance Fund (0144).....	33,060
27	Personal Service.....	539,195
28	Expense and Equipment.....	<u>41,385</u>
29	From Health Initiatives Fund (0275).....	580,580
30	Personal Service.....	106,594
31	Expense and Equipment.....	<u>10,281</u>
32	From Nursing Facility Quality of Care Fund (0271).....	116,875
33	Personal Service.....	501,135
34	Expense and Equipment.....	<u>488,041</u>
35	From Third Party Liability Collections Fund (0120).....	989,176
36	Expense and Equipment	
37	From Life Sciences Research Trust Fund (0763).....	3,000
38	Personal Service	
39	From Missouri Rx Plan Fund (0779).....	438,742
40	Personal Service.....	22,690
41	Expense and Equipment.....	<u>128,466</u>
42	From Ambulance Service Reimbursement Allowance Fund (0958).....	151,156
43	Personal Service.....	54,842
44	Expense and Equipment.....	<u>425,372</u>
45	From Ground Emergency Medical Transportation Fund (0422).....	480,214
46	Total (Not to exceed 253.70 F.T.E.).....	\$43,810,679

Section 11.605. To the Department of Social Services

2	For the MO HealthNet Division	
3	For clinical services management related to the administration of the MO	
4	HealthNet Pharmacy fee-for-service and managed care programs	
5	and administration of the Missouri Rx Plan, provided three percent	
6	(3%) flexibility is allowed from this section to Section 11.950	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$461,917
9	From Department of Social Services Federal Fund (0610).	12,214,032
10	From Third Party Liability Collections Fund (0120).	924,911
11	From Missouri Rx Plan Fund (0779).	62,947
12	From Pharmacy Rebates Fund (0114).	<u>497,648</u>
13	Total.	\$14,161,455

Section 11.610. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet Transformation initiatives	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	2,537,912
6	Expense and Equipment	
7	From Department of Social Services Federal Fund (0610).	<u>6,786,772</u>
8	Total.	\$9,324,684

Section 11.615. To the Department of Social Services

2	For the MO HealthNet Division	
3	For fees associated with third-party collections and other revenue	
4	maximization cost avoidance fees	
5	Expense and Equipment	
6	From Department of Social Services Federal Fund (0610).	\$4,250,000
7	From Third Party Liability Collections Fund (0120).	<u>4,250,000</u>
8	Total.	\$8,500,000

Section 11.620. To the Department of Social Services

2 For the MO HealthNet Division

3 For the operation of the information systems, provided one quarter of one
 4 percent (0.25%) flexibility is allowed between this section and
 5 Sections 11.600 to Sections 11.700, 11.715, 11.720, 11.725,
 6 11.730, 11.745, 11.750, 11.755, 11.760, 11.765, and 11.770, and
 7 further provided three percent (3%) flexibility is allowed from this
 8 section to Section 11.950

9	From General Revenue Fund (0101) (including \$500,000 one-time).	\$42,011,988
10	From FMAP Enhancement - Expansion Fund (2466).	2,416,534
11	From Department of Social Services Federal Fund (0610) (including	
12	\$4,500,000 one-time).	117,564,767
13	From Health Initiatives Fund (0275).	1,591,687
14	From Uncompensated Care Fund (0108).	<u>430,000</u>
15	Total.	\$164,014,976

Section 11.625. To the Department of Social Services

2 For the MO HealthNet Division

3 For the competitive procurement of technology for a statewide closed-loop
 4 social service referral platform for addressing the social
 5 determinants of health, defined as nonclinical community and
 6 social factors such as housing, food security, transportation,
 7 financial strain, and interpersonal safety, that affect health,
 8 functioning, and quality-of-life outcomes; the platform shall:
 9 share information securely and consistent with all applicable
 10 federal and state laws regarding individual consent, personal health
 11 information, privacy, public records, and data security; provide
 12 support and be made available statewide, at minimum, to
 13 community-based organizations, state agencies; hospital system,
 14 county programs, and safety net healthcare providers; identify
 15 social care needs through embedded screening and other data
 16 analytics tools; coordinate social care referrals and interventions
 17 through closed-loop referrals which include not only if the referral
 18 occurred but the outcome of the referral; rack and measure the
 19 outcomes of referrals and the impact of interventions; support
 20 client-level community health records where this information is
 21 longitudinally stored; and create a longitudinal view of a client's

22 social care opportunities, the social care needs identified for this
 23 client, the social care services that this client has been connected
 24 to, and the outcomes of these social care interventions over time;
 25 the services procured with the platform shall include a community
 26 engagement team to support the development of multisector
 27 network, and provide the identification of, training, onboarding,
 28 and ongoing support for community-based organizations
 29 Expense and Equipment

30	From General Revenue Fund (0101).....	\$5,000,000
31	From Department of Social Services Federal Fund (0610).....	<u>5,000,000</u>
32	Total.....	\$10,000,000

Section 11.630. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the purpose of supporting the transformation of any or all of the state's
 4 existing Health Information Exchanges into a Health Data Utility
 5 by providing funds to enhance the existing HIE infrastructure for
 6 the purpose of data analysis focused on supporting MO HealthNet.
 7 Data analytics provided through the HIE(s) shall provide analysis
 8 to MO HealthNet and members focused on enhancing care
 9 delivery and system efficiency in the MO HealthNet program and
 10 improving health care delivery and outcomes in under-served
 11 communities. All HIEs shall be required to maintain strict
 12 compliance with all patient privacy protections under HIPAA and
 13 any other applicable state or federal laws

14	From General Revenue Fund (0101).....	\$5,000,000
15	From Department of Social Services Federal Fund (0610).....	<u>45,000,000</u>
16	Total.....	\$50,000,000

Section 11.635. To the Department of Social Services

2 For the MO HealthNet Division
 3 For the Money Follows the Person Program

4	From Department of Social Services Federal Fund (0610).....	\$1,532,549
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Section 11.700. To the Department of Social Services

2 For the MO HealthNet Division, provided three percent (3%) flexibility
3 is allowed from this section to Section 11.950

4 For pharmaceutical payments under the MO HealthNet fee-for-service
5 program, professional fees for pharmacists, and for a
6 comprehensive chronic care risk management program, provided
7 ten percent (10%) flexibility is allowed between this subsection
8 and Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745,
9 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825,
10 and 11.830 and further provided one quarter of one percent
11 (0.25%) flexibility is allowed between this section and Sections
12 11.600 and 11.620

13	From General Revenue Fund (0101).	\$150,415,220
14	From Title XIX - Federal Fund (0163).	884,750,919
15	From Pharmacy Rebates Fund (0114).	260,835,622
16	From Third Party Liability Collections Fund (0120).	4,217,574
17	From Pharmacy Reimbursement Allowance Fund (0144).	35,376,122
18	From Health Initiatives Fund (0275).	3,543,350
19	From Premium Fund (0885).	3,800,000

20 For Medicare Part D Clawback payments, provided ten percent (10%)
21 flexibility is allowed between this subsection and Sections 11.700,
22 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
23 11.770, 11.795, 11.810, 11.815, 11.825 and 11.830, and further
24 provided one quarter of one percent (0.25%) flexibility is allowed
25 between this section and Sections 11.600 and 11.620

26	From General Revenue Fund (0101).	<u>302,776,815</u>
27	Total.	\$1,645,715,622

Section 11.705. To the Department of Social Services

2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments under the Missouri
4 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

5	From General Revenue Fund (0101).	\$1,396,065
6	From Missouri Rx Plan Fund (0779).	<u>1,188,774</u>

7 Total..... \$2,584,839

Section 11.710. To the Department of Social Services

2 For the MO HealthNet Division
3 For Pharmacy Reimbursement Allowance payments as provided by law
4 From Pharmacy Reimbursement Allowance Fund (0144)... \$108,000,000

Section 11.715. To the Department of Social Services

2 For the MO HealthNet Division
3 For physician services and related services including, but not limited to,
4 clinic and podiatry services, telemedicine services,
5 physician-sponsored services and fees, laboratory and x-ray
6 services, asthma related services, diabetes prevention and obesity
7 related services, services provided by chiropractic physicians, and
8 family planning services under the MO HealthNet fee-for-service
9 program, and for a comprehensive chronic care risk management
10 program, and Major Medical Prior Authorization, provided ten
11 percent (10%) flexibility is allowed between this subsection and
12 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
13 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and
14 11.830, and further provided one quarter of one percent (0.25%)
15 flexibility is allowed between this section and Sections 11.600 and
16 11.620
17 From General Revenue Fund (0101)... \$187,282,877
18 From Title XIX - Federal Fund (0163)... 386,362,166
19 From Pharmacy Reimbursement Allowance Fund (0144)... 10,000
20 From Health Initiatives Fund (0275)... 1,427,081
21 From Third Party Liability Collections Fund (0120)... 241,046

22 For a pilot program that focuses on providing clinical and case
23 management support for pregnant women who are opioid addicted
24 or display key risk factors which indicate a likelihood for
25 addiction; the primary objective of such program(s) shall be
26 avoiding births requiring extraordinary care due to Neonatal

27	Abstinence Syndrome; the secondary objective is the treatment of	
28	the mother for substance use	
29	From General Revenue Fund (0101).	475,518
30	From Title XIX - Federal Fund (0163).	923,475
31	For a supplemental case management fee to support evidence-based,	
32	limited duration mental health treatments to children who have	
33	experienced severe physical, sexual, or emotional trauma as a	
34	result of abuse or neglect, provided that providers of these	
35	evidence-based services document appropriate training or	
36	certification in these models	
37	From General Revenue Fund (0101).	424,937
38	From Title XIX - Federal Fund (0163).	825,063
39	For payment of physician and related services to Certified Community	
40	Behavioral Health Organizations	
41	From General Revenue Fund (0101).	46,001,444
42	From Title XIX - Federal Fund (0163).	<u>65,756,880</u>
43	Total.	\$689,730,487

Section 11.716. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Program for All-Inclusive Care for the Elderly, including program	
4	funds for an additional location at a Federally Qualified Health	
5	Center that saw more than 45,000 patients last year in a county	
6	with more than two hundred sixty thousand but fewer than three	
7	hundred thousand inhabitants	
8	From General Revenue Fund (0101).	\$1,490,816
9	From Title XIX - Federal Fund (0163).	<u>2,894,583</u>
10	Total.	\$4,385,399

Section 11.720. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For dental services under the MO HealthNet fee-for-service program,
- 4 including adult dental procedure codes (Tier 1-6), provided ten

5 percent (10%) flexibility is allowed between this section and
6 Sections 11.700, 11.715, 11.720, 11.725, 11.730, 11.745, 11.755,
7 11.760, 11.765, 11.770, 11.795, 11.810, 11.815, 11.825, and
8 11.830, and further provided one quarter of one percent (0.25%)
9 flexibility is allowed between this section and Sections 11.600 and
10 11.620

11	From General Revenue Fund (0101).	\$2,522,857
12	From Title XIX - Federal Fund (0163).	5,596,682
13	From Health Initiatives Fund (0275).	<u>71,162</u>
14	Total.	\$8,190,701

Section 11.725. To the Department of Social Services

2 For the MO HealthNet Division
3 For payments to third-party insurers, employers, or policy holders for
4 health insurance, provided ten percent (10%) flexibility is allowed
5 between this section and Sections 11.700, 11.715, 11.720, 11.725,
6 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,
7 11.815, 11.825, and 11.830, and further provided one quarter of
8 one percent (0.25%) flexibility is allowed between this section and
9 Sections 11.600 and 11.620, and further provided three percent
10 (3%) flexibility is allowed from this section to Section 11.950

11	From General Revenue Fund (0101).	\$112,818,979
12	From Title XIX - Federal Fund (0163).	<u>250,322,001</u>
13	Total.	\$363,140,980

Section 11.730. To the Department of Social Services

2 For the MO HealthNet Division
3 For funding long-term care services
4 For care in nursing facilities under the MO HealthNet fee-for-service
5 program and for contracted services to develop model policies and
6 practices that improve the quality of life for long-term care
7 residents, provided ten percent (10%) flexibility is allowed
8 between this subsection and Sections 11.700, 11.715, 11.720,
9 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,
10 11.810, 11.815, 11.825, and 11.830, and further provided one

11	quarter of one percent (0.25%) flexibility is allowed between this	
12	section and Sections 11.600 and 11.620	
13	From General Revenue Fund (0101).....	\$244,766,996
14	From Title XIX - Federal Fund (0163).....	610,609,157
15	From Uncompensated Care Fund (0108).....	58,516,478
16	From Third Party Liability Collections Fund (0120).....	6,992,981
17	For value based incentive payments to nursing facilities	
18	From General Revenue Fund (0101).....	7,619,245
19	From Title XIX - Federal Fund (0163).....	14,764,755
20	For home health for the elderly under the MO HealthNet fee-for-service	
21	program, provided ten percent (10%) flexibility is allowed	
22	between this subsection and Sections 11.700, 11.715, 11.720,	
23	11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,	
24	11.810, 11.815, 11.825, and 11.830, and further provided one	
25	quarter of one percent (0.25%) flexibility is allowed between this	
26	section and Sections 11.600 and 11.620	
27	From General Revenue Fund (0101).....	1,349,762
28	From Title XIX - Federal Fund (0163).....	2,951,578
29	From Health Initiatives Fund (0275).....	<u>159,305</u>
30	Total.....	\$947,730,257

Section 11.735. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Nursing Facility Reimbursement Allowance payments as provided by	
4	law	
5	From Nursing Facility Reimbursement Allowance Fund (0196).....	\$372,982,362

Section 11.740. To the Department of Social Services

2	For the MO HealthNet Division	
3	For publicly funded long-term care services and support contracts and	
4	funding supplemental payments for care in nursing facilities under	
5	the nursing facility upper payment limit	
6	From Title XIX - Federal Fund (0163).....	\$7,228,054

7	From Long Term Support UPL Fund (0724).....	<u>3,722,714</u>
8	Total.....	\$10,950,768

Section 11.745. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,
4 rehabilitation, optometry, audiology, ambulance, non-emergency
5 medical transportation, durable medical equipment, and eyeglasses
6 under the MO HealthNet fee-for-service program, and for
7 rehabilitation services provided by residential treatment facilities
8 as authorized by the Children's Division for children in the care
9 and custody of the Children's Division, provided ten percent (10%)
10 flexibility is allowed between this subsection and Sections 11.700,
11 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
12 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further
13 provided ten percent (10%) flexibility is allowed between this
14 subsection and Section 11.355, and further provided ten percent
15 (10%) is allowed between Sections 11.345, 11.745, and 11.760,
16 and further provided one quarter of one percent (0.25%) flexibility
17 is allowed between this section and Sections 11.600 and 11.620

18	From General Revenue Fund (0101).....	\$115,588,470
19	From Title XIX - Federal Fund (0163).	175,500,570
20	From Nursing Facility Reimbursement Allowance Fund (0196).....	1,414,043
21	From Health Initiatives Fund (0275).	194,881
22	From Ambulance Service Reimbursement Allowance Fund (0958).....	25,466,717

23 For non-emergency medical transportation, provided ten percent (10%)
24 flexibility is allowed between this subsection and Sections 11.700,
25 11.715, 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765,
26 11.770, 11.795, 11.810, 11.815, 11.825, and 11.830, and further
27 provided one quarter of one percent (0.25%) flexibility is allowed
28 between this section and Sections 11.600 and 11.620

29	From General Revenue Fund (0101).....	17,687,694
30	From Title XIX - Federal Fund (0163).	35,624,702

31	For the federal share of MO HealthNet reimbursable non-emergency	
32	medical transportation for public entities	
33	From Title XIX - Federal Fund (0163).	<u>6,830,357</u>
34	Total.	\$378,307,434

Section 11.750. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to providers of ground emergency medical transportation,	
4	provided one quarter of one percent (0.25%) flexibility is allowed	
5	between this section and Sections 11.600 and 11.620	
6	From Ground Emergency Medical Transportation Fund (0422).	\$28,542,286
7	From Title XIX - Federal Fund (0163).	<u>55,417,960</u>
8	Total.	\$83,960,246

Section 11.755. To the Department of Social Services

2	For the MO HealthNet Division	
3	For complex rehabilitation technology items classified within the	
4	Medicare program as of January 1, 2014 as durable medical	
5	equipment that are individually configured for individuals to meet	
6	their specific and unique medical, physical, and functional needs	
7	and capacities for basic activities of daily living and instrumental	
8	activities of daily living identified as medically necessary to	
9	prevent hospitalization and/or institutionalization of a complex	
10	needs patient; such items shall include, but not be limited to,	
11	complex rehabilitation power wheelchairs, highly configurable	
12	manual wheelchairs, adaptive seating and positioning systems, and	
13	other specialized equipment such as standing frames and gait	
14	trainers, provided ten percent (10%) flexibility is allowed between	
15	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
16	11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,	
17	11.825, and 11.830, and further provided one quarter of one	
18	percent (0.25%) flexibility is allowed between this section and	
19	Sections 11.600 and 11.620, and further provided three percent	
20	(3%) flexibility is allowed from this section to Section 11.950	
21	From General Revenue Fund (0101).	\$3,956,514

22	From Title XIX - Federal Fund (0163).	<u>7,682,003</u>
23	Total.	\$11,638,517

Section 11.760. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
4 plan as provided by federal or state law or for payments to
5 programs authorized by the Frail Elderly Demonstration Project
6 Waiver as provided by the Omnibus Budget Reconciliation Act of
7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
8 RSMo, provided that the department shall implement programs or
9 measures to achieve cost-savings through emergency room
10 services reform, and further provided that MO HealthNet eligibles
11 described in Section 501(a)(1)(D) of Title V of the Social Security
12 Act may voluntarily enroll in the Managed Care Program, and
13 further provided that the Department shall direct its contracted
14 actuary to develop an Aged, Blind, and Disabled rate cell inside
15 the MO HealthNet Managed Care program to reflect the cost of
16 those members choosing to be enrolled in a managed care plan,
17 and further provided ten percent (10%) flexibility is allowed
18 between this section and Sections 11.700, 11.715, 11.720, 11.725,
19 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,
20 11.815, 11.825, and 11.830, and further provided ten percent
21 (10%) is allowed between Sections 11.345, 11.745, and 11.760,
22 and further provided one quarter of one percent (0.25%) flexibility
23 is allowed between this section and Sections 11.600 and 11.620

24	From General Revenue Fund (0101).	\$496,735,475
25	From Title XIX - Federal Fund (0163).	1,577,127,223
26	From Uncompensated Care Fund (0108).	33,848,436
27	From Health Initiatives Fund (0275).	18,590,380
28	From Federal Reimbursement Allowance Fund (0142).	155,083,260
29	From Healthy Families Trust Fund (0625).	14,735,373
30	From Life Sciences Research Trust Fund (0763).	26,697,272
31	From Premium Fund (0885).	9,259,854
32	From Ambulance Service Reimbursement Allowance Fund (0958).	1,904,607

33	For supplemental Medicare parity payments to primary care physicians	
34	relating to maternal-fetal medicine, neonatology, and pediatric	
35	cardiology	
36	From General Revenue Fund (0101).	998,587
37	From Title XIX - Federal Fund (0163).	1,939,298
38	For a pilot program to seek a waiver or state plan amendment to provide	
39	postpartum care for up to twelve (12) months to women with	
40	substance use disorder, provided the cost of the program funded by	
41	state match shall not exceed \$750,000, and provided the ability to	
42	seek the Centers for Medicare and Medicaid Services (CMS)	
43	approval for a postpartum coverage extension through Medicaid,	
44	and further provided that this program shall be budget neutral to	
45	overall state and federal spending	
46	From General Revenue Fund (0101).	382,084
47	From Title XIX - Federal Fund (0163).	927,601
48	From Federal Reimbursement Allowance Fund (0142)..	95,664
49	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
50	affiliated physician group that provides physicians for any Tier 1	
51	Safety Net Hospital, for physician and other healthcare	
52	professional services as approved by the Centers for Medicare and	
53	Medicaid Services	
54	From Title XIX - Federal Fund (0163).	45,646,568
55	From Department of Social Services Intergovernmental Transfer	
56	Fund (0139).	<u>23,486,073</u>
57	Total.	\$2,407,457,755

Section 11.765. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For payment to a comprehensive prepaid health care plan for the specialty
- 4 plan as provided by federal or state law or for payments to
- 5 programs authorized by the Frail Elderly Demonstration Project
- 6 Waiver as provided by the Omnibus Budget Reconciliation Act of

7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
8 RSMo., further provided ten percent (10%) flexibility is allowed
9 between this section and Sections 11.700, 11.715, 11.720, 11.725,
10 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,
11 11.815, 11.825, and 11.830, and further provided one quarter of
12 one percent (0.25%) flexibility is allowed between this section and
13 Sections 11.600 and 11.620

14	From General Revenue Fund (0101).	\$106,571,798
15	From Title XIX - Federal Fund (0163).	249,138,785
16	From Federal Reimbursement Allowance Fund (0142)..	21,102,611
17	From Ambulance Service Reimbursement Allowance Fund (0958)..	<u>300,000</u>
18	Total.	\$377,113,194

Section 11.770. To the Department of Social Services

2 For the MO HealthNet Division
3 For hospital care under the MO HealthNet fee-for-service program,
4 graduate medical education, and for a comprehensive chronic care
5 risk management program, provided that the MO HealthNet
6 Division shall track payments to out-of-state hospitals by location,
7 and further provided the department seek a waiver of the
8 institutions for mental disease (IMD) exclusion for inpatient
9 mental health treatment for MO HealthNet participants in
10 psychiatric hospitals pursuant to Section 12003 of the 21st Century
11 Cures Act with the state share through the federal reimbursement
12 allowance, and for a pilot program to reduce pediatric hospital
13 admissions and emergency room visits for the pediatric medically
14 complex population, to improve the quality of life for the children
15 and families while reducing costs associated with hospital
16 admissions and emergency room visits, utilizing a team of medical
17 professionals to assess the individuals, and to provide support for
18 medical care at home, supplies and equipment, mental health care,
19 and care coordination through a partnership with a hospital, and
20 further provided ten percent (10%) flexibility is allowed between
21 this subsection and Sections 11.700, 11.715, 11.720, 11.725,
22 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,

23	11.815, 11.825, and 11.830, and further provided one quarter of	
24	one percent (0.25%) flexibility is allowed between this section and	
25	Sections 11.600 and 11.620	
26	From General Revenue Fund (0101).	\$63,730,334
27	From Title XIX - Federal Fund (0163).	411,622,894
28	From Federal Reimbursement Allowance Fund (0142)..	112,216,293
29	From Pharmacy Reimbursement Allowance Fund (0144)..	15,709
30	For rate increases for inpatient hospital psychiatric care	
31	From General Revenue Fund (0101).	8,000,000
32	From Title XIX - Federal Fund (0163).	16,500,000
33	From Federal Reimbursement Allowance Fund (0142)..	500,000
34	For Safety Net Payments	
35	From Healthy Families Trust Fund (0625).	30,365,444
36	For the Remote Patient Monitoring program that includes in-home visits	
37	and/or phone contact by a nurse care manager or electronic	
38	monitor; the purpose of such program shall be to ensure that	
39	patients are discharged from hospitals to an appropriate level of	
40	care and services and that targeted MO HealthNet beneficiaries	
41	with chronic illnesses and high-risk pregnancies receive care in the	
42	most cost-effective setting	
43	From Title XIX - Federal Fund (0163).	200,000
44	From Federal Reimbursement Allowance Fund (0142)..	200,000
45	For the Rx Reminder program, facilitating medication compliance for	
46	chronically ill MO HealthNet participants identified by the	
47	division as having high utilization of acute care because of poor	
48	management of their condition	
49	From Title XIX - Federal Fund (0163).	215,000
50	From Federal Reimbursement Allowance Fund (0142)..	<u>215,000</u>
51	Total.	\$643,780,674

Section 11.771. To the Department of Social Services

2 For the MO HealthNet Division
 3 For cardiology and equipment for a medical center located in any city with
 4 more than sixteen thousand but fewer than eighteen thousand
 5 inhabitants and partially located in a county with more than thirty-
 6 five thousand but fewer than forty thousand inhabitants
 7 From General Revenue Fund (0101). \$2,500,000

8 For the expansion of the medical and dental program at a hospital located
 9 in any city with more than one thousand seven hundred but fewer
 10 than one thousand nine hundred inhabitants and located in a
 11 county with more than twenty-five thousand but fewer than thirty
 12 thousand inhabitants and with a county seat with more than five
 13 hundred but fewer than two thousand five hundred inhabitants
 14 From General Revenue Fund (0101). 1,500,000

15 For expenses and improvements for a hospital located in any city with
 16 more than three thousand but fewer than three thousand four
 17 hundred inhabitants and located in a county with more than fifteen
 18 thousand seven hundred but fewer than seventeen thousand six
 19 hundred inhabitants and with a county seat with more than three
 20 thousand six hundred but fewer than four thousand two hundred
 21 ten inhabitants
 22 From General Revenue Fund (0101). 100,000

23 For technology replacements of a cardiac catheterization lab for a regional
 24 hospital located in any city with more than four thousand four
 25 hundred but fewer than four thousand nine hundred inhabitants and
 26 partially located in a county with more than forty thousand but
 27 fewer than fifty thousand inhabitants; and expenses for a campus
 28 and surgical center expansion to improve health access located in
 29 any city with more than fourteen thousand but fewer than sixteen
 30 thousand inhabitants and that is the county seat of a county with
 31 more than thirty-five thousand but fewer than forty thousand
 32 inhabitants

33	From General Revenue Fund (0101).	4,000,000
34	For improvements and expenses for a rural clinic located in any city with	
35	more than two thousand four hundred but fewer than two thousand	
36	seven hundred inhabitants and located in a county with more than	
37	thirty-five thousand but fewer than forty thousand inhabitants and	
38	with a county seat with more than ten thousand but fewer than	
39	fourteen thousand inhabitants	
40	From General Revenue Fund (0101).	1,500,000
41	For expansion expenses for a hospital procedural unit for a medical office	
42	building located in any city with more than eleven thousand but	
43	fewer than twelve thousand five hundred inhabitants and that is the	
44	county seat of a county with more than thirty-five thousand but	
45	fewer than forty thousand inhabitants	
46	From General Revenue Fund (0101).	<u>1,500,000</u>
47	Total.	\$11,100,000

Section 11.772. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Transformation of Rural Community Health (ToRCH) Rural	
4	Hospital Health Hub	
5	From General Revenue Fund (0101).	\$3,750,000
6	From Title XIX - Federal Fund (0163)	7,500,000
7	From Federal Reimbursement Allowance Fund (0142)	<u>3,750,000</u>
8	Total .	\$15,000,000

Section 11.773. To the Department of Social Services

2	For the MO HealthNet Division
3	For the purpose a grant to a non-profit hospital headquartered in any
4	county with more than two hundred sixty thousand but fewer than
5	three hundred thousand inhabitants to fund the establishment of a
6	healthcare facility in any city with more than twelve thousand five
7	hundred but fewer than fourteen thousand inhabitants and located
8	in a county with more than fifty thousand but fewer than sixty

9 thousand inhabitants and with a county seat with more than one
 10 thousand but fewer than four thousand inhabitants, that includes
 11 on-site primary care, urgent and specialty care, occupational
 12 medicine, radiology services, and laboratory services
 13 From General Revenue Fund (0101). \$7,500,000

Section 11.775. To the Department of Social Services

2 For the MO HealthNet Division
 3 For a pilot program to reduce pediatric hospital admissions and emergency
 4 room visits for the pediatric medically complex population, to
 5 improve the quality of life for the children and families while
 6 reducing costs associated with hospital admissions and emergency
 7 room visits, utilizing a team of medical professionals to assess the
 8 individuals, and to provide support for medical care at home,
 9 supplies and equipment, mental health care, and care coordination
 10 through a partnership with a hospital
 11 From General Revenue Fund (0101). \$750,000
 12 From Title XIX - Federal Fund (0163). 750,000
 13 Total. \$1,500,000

Section 11.778. To the Department of Social Services

2 MO HealthNet Division
 3 For a new health clinic located in any city with more than eight hundred
 4 fifty-five but fewer than nine hundred fifty-five inhabitants and
 5 located in a county with more than fifty thousand but fewer than
 6 sixty thousand inhabitants and with a county seat with more than
 7 four thousand but fewer than seven thousand inhabitants; and to
 8 add a mobile optometry unit to service five local counties
 9 operating out of a FQHC located in any city with more than three
 10 thousand eight hundred but fewer than four thousand four hundred
 11 inhabitants and located in a county with more than forty thousand
 12 but fewer than fifty thousand inhabitants and with a county seat
 13 with more than two thousand but fewer than six thousand
 14 inhabitants
 15 From General Revenue Fund (0101). \$1,200,000

16	For a renovation to expand services for a health clinic located in any city	
17	with more than twenty thousand but fewer than twenty-three	
18	thousand inhabitants and that is the county seat of a county with	
19	more than forty thousand but fewer than fifty thousand inhabitants	
20	From General Revenue Fund (0101).	630,000
21	For a non-profit dental clinic located in any city with more than seven	
22	thousand but fewer than eight thousand inhabitants and located in	
23	a county with more than twenty-five thousand but fewer than thirty	
24	thousand inhabitants, where licensed dentists from across the state	
25	come and volunteer to make sure that every patient receives	
26	quality treatment	
27	From General Revenue Fund (0101).	<u>1,000,000</u>
28	Total.	\$2,830,000

Section 11.780. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to Tier 1 Safety Net Hospitals by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Title XIX - Federal Fund (0163).	\$17,613,590
8	From Department of Social Services Intergovernmental Transfer	
9	Fund (0139).	<u>1,709,202</u>
10	Total.	\$19,322,792

Section 11.785. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For Federally Qualified Health Centers (FQHCs)
- 4 For grants to Federally Qualified Health Centers, provided three percent
- 5 (3%) flexibility is allowed from this section to Section 11.950

- 6 For a loan forgiveness/loan repayment program to offset tuition costs to
- 7 encourage the recruitment and retention of healthcare professionals

8	in FQHCs	
9	From General Revenue Fund (0101).	\$257,732
10	For a community health worker initiative that focuses on providing	
11	casework services to high utilizers of MO HealthNet Services	
12	From General Revenue Fund (0101).	2,500,000
13	From Department of Social Services Federal Fund (0610).	2,500,000
14	For statewide women and minority health care outreach programs,	
15	provided three percent (3%) flexibility is allowed from this section	
16	to Section 11.950	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	2,029,796
19	From Department of Social Services Federal Fund (0610).	<u>2,029,796</u>
20	Total.	\$9,317,324

Section 11.787. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Federally Qualified Health Centers (FQHCs)	
4	For a grant program for a substance abuse prevention network for a FQHC	
5	located in a county with more than two hundred sixty thousand but	
6	fewer than three hundred thousand inhabitants	
7	From General Revenue Fund (0101).	\$1,000,000
8	From Department of Social Services Federal Fund (0610).	1,000,000
9	From Opioid Addiction Treatment and Recovery Fund (0705).	250,000
10	For a grant program for a substance abuse prevention network	
11	From General Revenue Fund (0101).	1,000,000
12	From Department of Social Services Federal Fund (0610).	1,000,000
13	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>250,000</u>
14	Total.	\$4,500,000

Section 11.790. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For payments to technical assistance contractors under Section 330(1) or

4	330(m) of the Public Health Services Act to assist FQHCs with	
5	outreach and engagement of Medicaid beneficiaries assigned to	
6	FQHCs to address gaps in preventive services and management of	
7	chronic conditions, and for incentive payments, provided one	
8	hundred percent (100%) flexibility is allowed to Section 11.760	
9	for payments to managed care organizations for technical	
10	assistance contractors	
11	From General Revenue Fund (0101).	\$1,918,645
12	From Department of Social Services Federal Fund (0610).	<u>1,918,645</u>
13	Total.	\$3,837,290

Section 11.795. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 11.700, 11.715, 11.720, 11.725,	
5	11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,	
6	11.815, 11.825, and 11.830	
7	From General Revenue Fund (0101).	\$3,652,085
8	From Title XIX - Federal Fund (0163).	17,969,376
9	From Federal Reimbursement Allowance Fund (0142).	<u>6,027,694</u>
10	Total.	\$27,649,155

Section 11.800. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to hospitals under the Federal Reimbursement Allowance	
4	Program including state costs to pay for an independent audit of	
5	Disproportionate Share Hospital payments as required by the	
6	Centers for Medicare and Medicaid Services, for the expenses of	
7	the Poison Control Center in order to provide services to all	
8	hospitals within the state, and for the Gateway to Better Health	
9	1115 Demonstration	
10	For a continuation of the services provided through Medicaid Emergency	
11	Psychiatric Demonstration as required by Section 208.152(16),	
12	RSMo	
13	From Title XXI - Children’s Health Insurance Program Federal	

14	Fund (0159).	\$103,540,136
15	From Federal Reimbursement Allowance Fund (0142)..	<u>1,836,963,432</u>
16	Total.	\$1,940,503,568

Section 11.805. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Tier 1 Safety Net Hospitals and other public hospitals	
4	using intergovernmental transfers	
5	From Title XIX - Federal Fund (0163).	\$25,176,772
6	From Department of Social Services Intergovernmental Transfer	
7	Fund (0139).	<u>12,964,074</u>
8	Total.	\$38,140,846

Section 11.810. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee for service, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services, provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than

10 or equal to 150 percent of the federal poverty level; four percent on

11 the amount of a family's income which is less than or equal to 185

12 percent of the federal poverty level but greater than 150 percent of

13 the federal poverty level; eight percent on the amount of a family's

14 income which is less than or equal to 225 percent of the federal

15 poverty level but greater than 185 percent of the federal poverty

16 level; fourteen percent on the amount of a family's income which

17 is less than or equal to 300 percent of the federal poverty level but

18 greater than 225 percent of the federal poverty level not to exceed

19 five percent of total income; families with an annual income of

20 more than 300 percent of the federal poverty level are ineligible for

21 this program, provided ten percent (10%) flexibility is allowed

22 between this section and Sections 11.700, 11.715, 11.720, 11.725,

23	11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810,	
24	11.815, 11.825, and 11.830	
25	From General Revenue Fund (0101).....	\$67,401,378
26	From Title XXI - Children’s Health Insurance Program Federal	
27	Fund (0159).	261,833,057
28	From Federal Reimbursement Allowance Fund (0142).....	<u>7,719,204</u>
29	Total.....	\$336,953,639

Section 11.815. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo, provided ten percent (10%) flexibility is allowed between	
5	this section and Sections 11.700, 11.715, 11.720, 11.725, 11.730,	
6	11.745, 11.755, 11.760, 11.765, 11.770, 11.795, 11.810, 11.815,	
7	11.825, and 11.830, and further provided three percent (3%)	
8	flexibility is allowed from this section to Section 11.950	
9	From General Revenue Fund (0101).....	\$15,136,244
10	From Title XXI - Children’s Health Insurance Program Federal Fund	
11	(0159).....	<u>48,503,932</u>
12	Total.....	\$63,640,176

Section 11.820. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From General Revenue Fund (0101).....	\$242,525
7	From Title XIX - Federal Fund (0163).	<u>84,139,296</u>
8	Total.....	\$84,381,821

Section 11.825. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,

5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on
7 the amount of a family's income which is less than 150 percent of
8 the federal poverty level; four percent on the amount of a family's
9 income which is less than 185 percent of the federal poverty level
10 but greater than or equal to 150 percent of the federal poverty
11 level; eight percent of the amount on a family's income which is
12 less than 225 percent of the federal poverty level but greater than
13 or equal to 185 percent of the federal poverty level; fourteen
14 percent on the amount of a family's income which is less than 300
15 percent of the federal poverty level but greater than or equal to 225
16 percent of the federal poverty level not to exceed five percent of
17 total income; families with an annual income equal to or greater
18 than 300 percent of the federal poverty level are ineligible for this
19 program, and further provided ten percent (10%) flexibility is
20 allowed between this section and Sections 11.700, 11.715, 11.720,
21 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770, 11.795,
22 11.810, 11.815, 11.825, and 11.830, and further provided three
23 percent (3%) flexibility is allowed from this section to Section
24 11.950
25 From General Revenue Fund (0101). \$21,278,866

Section 11.830. To the Department of Social Services

2 For the MO HealthNet Division
3 For program distributions related to Section 36(c) of Article IV of the
4 Missouri Constitution, and provided ten percent (10%) flexibility
5 is allowed between this section and Sections 11.700, 11.715,
6 11.720, 11.725, 11.730, 11.745, 11.755, 11.760, 11.765, 11.770,
7 11.795, 11.810, 11.815, 11.825, and 11.830
8 From FMAP Enhancement - Expansion Fund (2466). \$296,029,834
9 From Title XIX - Adult Expansion Federal Fund (0358). 3,106,776,858
10 From Pharmacy Reimbursement Allowance Fund (0144). 673,946
11 From Nursing Facility Reimbursement Allowance Fund (0196). 322,103
12 From Ambulance Service Reimbursement Allowance Fund (0958). 565,267
13 From Federal Reimbursement Allowance Fund (0142). 47,606,270
14 Total. \$3,451,974,278

Section 11.832. To the Department of Social Services

2	For medical and health related services performed by any clinic,	
3	physician’s office, or any other place or facility in which abortions	
4	are performed or induced other than a hospital, or any affiliate or	
5	associate of any such clinic, physician’s office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101).	\$0
8	From Federal and Other Funds (Various)	<u>0</u>
9	Total.	\$0

Section 11.850. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for the purpose of providing the state match for	
4	Medicaid payments	
5	From Department of Social Services Intergovernmental	
6	Transfer Fund (0139).	\$137,074,165

Section 11.855. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payments to the Department of Mental Health for Community	
4	Psychiatric Rehabilitation (CPR) services, Comprehensive	
5	Substance Abuse Treatment and Rehabilitation (CSTAR) services,	
6	Targeted Case Management (TCM) for behavioral health services,	
7	and Certified Community Behavioral Health Organizations	
8	(CCBHO) for MO HealthNet participants and the uninsured	
9	From Title XIX - Federal Fund (0163).	\$500,077,646
10	From Department of Social Services Intergovernmental Transfer	
11	Fund (0139).	<u>207,740,879</u>
12	Total.	\$707,818,525

Section 11.860. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury to the	
3	Pharmacy Reimbursement Allowance Fund	
4	From General Revenue Fund (0101).	\$38,737,111

Section 11.865. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Pharmacy Reimbursement Allowance Fund (0144)... \$38,737,111

Section 11.870. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the
- 3 Ambulance Service Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)... \$20,837,332

Section 11.875. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Ambulance Service Reimbursement Allowance Fund (0958)... \$20,837,332

Section 11.880. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)... \$718,701,378

Section 11.885. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Federal Reimbursement Allowance Fund (0142)... \$718,701,378

Section 11.890. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the Nursing
- 3 Facility Reimbursement Allowance Fund
- 4 From General Revenue Fund (0101)... \$210,950,510

Section 11.895. To the Department of Social Services

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund
- 4 From Nursing Facility Reimbursement Allowance Fund (0196)... \$210,950,510

Section 11.900. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Nursing
 3 Facility Quality of Care Fund in accordance with Section
 4 198.418.1, RSMo, to be used by the Department of Health and
 5 Senior Services for conducting inspections and surveys and
 6 providing training and technical assistance to facilities licensed
 7 under the provisions of Chapter 198
 8 From Nursing Facility Reimbursement Allowance Fund (0196)..... \$1,500,000

Section 11.905. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Budget
 3 Stabilization Fund
 4 From FMAP Enhancement Fund (0181) (one-time)..... \$675,000,000

Section 11.911. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Federal
 3 Earnings Fund
 4 From Federal Stimulus - Social Services Fund (2292) (one-time)..... \$4,000,000

Section 11.950. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund
 6 From General Revenue Fund (0101)..... \$1

PART 2

Section 11.2015. To the Department of Social Services

2 In reference to Sections 11.380, 11.505, 11.720, 11.755, and
 3 11.795 of Part 1 of this act:
 4 No funds shall be expended in furtherance of provider rates greater
 5 than the rate in effect on January 1, 2023.

Section 11.2045. To the Department of Social Services

2 In reference to Section 11.715 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2023, except rates
5 for Certified Community Behavioral Health Clinics, for whom no
6 funds shall be expended in furtherance of actuarial rates greater
7 than those approved by the Department of Mental Health.

Section 11.2060. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 11.2065. To the Department of Social Services

2 In reference to Sections 11.770 and 11.800 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

Section 11.2070. To the Department of Social Services

2 In reference to Section 11.800 of Part 1 of this act:
3 No funds shall be expended in furtherance of out-of-state
4 payments greater than the state fiscal year 2021 level.

Section 11.2075. To the Department of Social Services

2 In reference to all sections except for Section 11.830 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

Section 11.2080. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:
3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)

5 of said federal grant amount or in accordance with grant
6 guidelines.

PART 3

Section 11.3005. To the Department of Social Services

2 In reference to Section 11.335 of Part 1 and Part 2 of this act:
3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 11.3010. To the Department of Social Services

2 In reference to Sections 11.760 and 11.765 of Part 1 and Part 2 of
3 this act:
4 Contract changes shall be provided in writing, prior to submission
5 to the Centers for Medicare and Medicaid Services, to the House
6 Budget and Senate Appropriation Committee Chairs.

Section 11.3015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
6 House Budget and Senate Appropriation Committee Chairs. The
7 Department shall include in the notification the actual documents
8 submitted to the federal government, as well as the federal
9 government's responses when received.

Section 11.3020. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
3 In reference to the Alternative Care Trust Fund (0905), the
4 Department shall provide a quarterly accounting of the money to
5 the parents of the child for whose benefit the funds have been
6 received by the Department; to the guardian ad litem; and to the
7 child, if the child is 15 or older.

Section 11.3035. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:
 3 The Department shall provide copies of financial reports and public
 4 assistance cost allocation plans submitted to the federal
 5 government and supporting cash on hand reports, by grant, to the
 6 House Budget and Senate Appropriation Committee Chairs.

Section 11.3055. To the Department of Social Services

2 In reference to all sections, except Section 11.832, in Part 1 and
 3 Part 2 of this act:
 4 No funds shall be expended to any clinic, physician’s office, or any
 5 other place or facility in which abortions are performed or induced
 6 other than a hospital, or any affiliate or associate of any such
 7 clinic, physician’s office, or place or facility in which abortions are
 8 performed or induced other than a hospital.

Bill Totals

General Revenue Fund.....	\$2,599,212,867
Federal Funds.....	10,209,974,610
Other Funds.	<u>3,370,148,604</u>
Total.....	\$16,179,386,081

