

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 14**  
**102ND GENERAL ASSEMBLY**

0014H.04C

DANA RADEMAN MILLER, Chief Clerk

---

---

**AN ACT**

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023.

---

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program described herein for the item or items stated, and for  
4 no other purpose whatsoever, chargeable to the fund designated for the period ending June 30,  
5 2023, as follows:

Section 14.005. To the Department of Elementary and Secondary  
2 Education  
3 For the purpose of funding a state employee pay plan, provided such  
4 funding shall be used for an eight and seven-tenths percent (8.7%)  
5 cost of living adjustment  
6 Personal Service  
7 From General Revenue Fund (0101). . . . . \$1,417,300  
8 From Federal and Other Funds. . . . . 1,952,057  
9 Total. . . . . \$3,369,357

Section 14.006. To the Department of Elementary and Secondary  
2 Education  
3 For the purpose of funding an increase in the mileage reimbursement rate  
4 from \$0.55 per mile to \$0.655 per mile

5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$14,049
7	From Federal and Other Funds. . . . .	<u>41,588</u>
8	Total. . . . .	\$55,637

Section 14.010. To the Department of Elementary and Secondary  
 2 Education

3	For grants to establish school safety programs, including physical security	
4	upgrades and associated technology (e.g., door locks, monitoring	
5	systems), bleeding control kits, and automatic external	
6	defibrillators	
7	From General Revenue Fund (0101). . . . .	\$20,000,000

Section 14.015. To the Department of Higher Education and Workforce  
 2 Development

3	For the purpose of funding a state employee pay plan, provided such	
4	funding shall be used for an eight and seven-tenths percent (8.7%)	
5	cost of living adjustment	
6	Personal Service	
7	From General Revenue Fund (0101). . . . .	\$117,655
8	From Federal and Other Funds. . . . .	<u>695,892</u>
9	Total. . . . .	\$813,547

Section 14.016. To the Department of Higher Education and Workforce  
 2 Development

3	For the purpose of funding an increase in the mileage reimbursement rate	
4	from \$0.55 per mile to \$0.655 per mile	
5	Expense and Equipment	
6	From General Revenue Fund (0101). . . . .	\$466
7	From Federal and Other Funds. . . . .	<u>12,276</u>
8	Total. . . . .	\$12,742

Section 14.020. To the Department of Revenue

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	

5	Personal Service. ....	\$1,362,026
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo. ....	<u>4,551</u>
8	From General Revenue Fund (0101). ....	1,366,577
9	Personal Service. ....	741,380
10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo. ....	<u>1,599</u>
12	From Federal and Other Funds. ....	<u>742,979</u>
13	Total. ....	\$2,109,556

Section 14.021. To the Department of Revenue

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$2,566
6	From Other Funds. ....	<u>747</u>
7	Total. ....	\$3,313

Section 14.025. To the Department of Transportation

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From Federal and Other Funds. ....	\$10,398,876

Section 14.026. To the Department of Transportation

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From Federal and Other Funds. ....	\$5,388

Section 14.030. To the Department of Transportation

2	For payment of the state's contribution to the Missouri Department of	
3	Transportation and Highway Patrol Employees' Retirement	

4 System, provided that fifty percent (50%) flexibility is allowed  
 5 between Section 14.030 and Section 14.035  
 6 From Federal and Other Funds. . . . . \$6,031,349

Section 14.035. To the Department of Transportation

2 For payment of the state's contribution for medical insurance, life  
 3 insurance and Employee Assistance Program benefits for active  
 4 Missouri Department of Transportation employees, provided that  
 5 fifty percent (50%) flexibility is allowed between Section 14.030  
 6 and Section 14.035  
 7 Personal Service  
 8 From Federal and Other Funds. . . . . \$93,590

Section 14.040. To the Office of Administration

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment and increases for shift differentials to  
 5 state employees working in 24/7 congregate care facilities  
 6 Personal Service. . . . . \$2,053,835  
 7 Annual salary adjustment in accordance with Section 105.005,  
 8 RSMo. . . . . 6,562  
 9 From General Revenue Fund (0101). . . . . 2,060,397

10 Personal Service  
 11 From Federal and Other Funds. . . . . 2,441,424  
 12 Total. . . . . \$4,501,821

Section 14.041. To the Office of Administration

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$2,825  
 6 From Federal and Other Funds. . . . . 2,940  
 7 Total. . . . . \$5,765

Section 14.045. To the Office of Administration

2	For transferring funds for state employees and participating political	
3	subdivisions to the OASDHI Contributions Fund	
4	From General Revenue Fund (0101). . . . .	\$4,111,023
5	From Federal and Other Funds. . . . .	<u>3,554,690</u>
6	Total . . . . .	\$7,665,713

Section 14.050. To the Office of Administration

2	For payment of OASDHI taxes for all state employees and for	
3	participating political subdivisions within the state to the Treasurer	
4	of the United States for compliance with current provisions of	
5	Title 2 of the Federal Social Security Act, as amended in	
6	accordance with the agreement between the State Social Security	
7	Administrator and the Secretary of the Department of Health and	
8	Human Services, and for administration of the agreement under	
9	Section 218 of the Social Security Act which extends Social	
10	Security benefits to state and local public employees	
11	From OASDHI Contributions Fund (0702). . . . .	\$7,688,000

Section 14.055. To the Office of Administration

2	For transferring funds for the state's contribution to the Missouri State	
3	Employees' Retirement System to the State Retirement	
4	Contributions Fund	
5	From General Revenue Fund (0101). . . . .	\$15,109,199
6	From Federal and Other Funds. . . . .	<u>8,941,903</u>
7	Total . . . . .	\$24,051,102

Section 14.060. To the Office of Administration

2	For payment of the state's contribution to the Missouri State Employees'	
3	Retirement System, including debt service and related expenses	
4	related to pension obligation bonding and/or a finance agreement	
5	between the Missouri State Employees' Retirement System and the	
6	State of Missouri, provided that no debt or finance agreement	
7	repayment shall extend beyond Fiscal Year 2023	
8	From State Retirement Contributions Fund (0701). . . . .	\$24,130,000

Section 14.065. To the Department of Agriculture

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$251,991
7	Personal Service. . . . .	613,466
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo. . . . .	<u>5,255</u>
10	From Federal and Other Funds. . . . .	<u>618,721</u>
11	Total . . . . .	\$870,712

Section 14.066. To the Department of Agriculture

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$107
6	From Federal and Other Funds. . . . .	<u>2,619</u>
7	Total . . . . .	\$2,726

Section 14.067. To the Department of Agriculture

2	For the Division of Animal Health	
3	For black vulture mitigation	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$628,750

Section 14.070. To the Department of Natural Resources

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service. . . . .	\$2,616,539
6	Annual salary adjustment in accordance with Section 105.005,	
7	RSMo. . . . .	<u>536</u>
8	From General Revenue Fund (0101). . . . .	2,617,075
9	Personal Service. . . . .	478,583

10	Annual salary adjustment in accordance with Section 105.005,	
11	RSMo. ....	4,827
12	From Federal and Other Funds. ....	483,410
13	Total. ....	\$3,100,485

Section 14.071. To the Department of Natural Resources

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$375
6	From Other Funds. ....	8,498
7	Total. ....	\$8,873

Section 14.075. To the Department of Natural Resources

2	For the Wood Energy Tax Credit Program	
3	For the redemption of authorized tax credits applied for between January	
4	1, 2021 and June 30, 2021, under Sections 135.300 through	
5	135.311, RSMo	
6	From General Revenue Fund (0101). ....	\$3,000,000

Section 14.080. To the Department of Conservation

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From Conservation Commission Fund (0609).. ....	\$3,247,960

Section 14.081. To the Department of Conservation

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From Conservation Commission Fund (0609).. ....	\$6,080

Section 14.085. To the Department of Economic Development

2 For the purpose of funding a state employee pay plan, provided such  
3 funding shall be used for an eight and seven-tenths percent (8.7%)  
4 cost of living adjustment

5	Personal Service. ....	\$223,381
6	Annual salary adjustment in accordance with Section 105.005, 7 RSMo. ....	<u>3,686</u>
8	From General Revenue Fund (0101). ....	227,067
9	Personal Service. ....	171,005
10	Annual salary adjustment in accordance with Section 105.005, 11 RSMo. ....	<u>2,458</u>
12	From Federal and Other Funds. ....	173,463
13	Funds are to be transferred out of the State Treasury, such amounts 14 generated by development projects, as required by Section 99.963, 15 RSMo, to the State Supplemental Downtown Development Fund	
16	From General Revenue Fund (0101). ....	2,417
17	Funds are to be transferred out of the State Treasury to the 18 Division of Tourism Supplemental Revenue Fund	
19	From General Revenue Fund (0101). ....	<u>83,319</u>
20	Total. ....	<u>\$486,266</u>

Section 14.086. To the Department of Economic Development

2 For the purpose of funding an increase in the mileage reimbursement rate  
3 from \$0.55 per mile to \$0.655 per mile  
4 Expense and Equipment

5	From General Revenue Fund (0101). ....	\$1,255
6	From Federal Funds. ....	<u>670</u>
7	Total. ....	\$1,925

Section 14.090. To the Department of Commerce and Insurance

2 For the purpose of funding a state employee pay plan, provided such  
3 funding shall be used for an eight and seven-tenths percent (8.7%)  
4 cost of living adjustment  
5 Personal Service



6	From General Revenue Fund (0101).	\$37,012
7	Personal Service.	1,746,225
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo.	<u>22,067</u>
10	From Other Funds.	<u>1,768,292</u>
11	Total	\$1,805,304

Section 14.091. To the Department of Commerce and Insurance

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$131
6	From Other Funds.	<u>28,502</u>
7	Total	\$28,633

Section 14.095. To the Department of Labor and Industrial Relations

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101).	\$45,925
7	Personal Service.	2,511,209
8	Annual salary adjustment in accordance with Section 105.005,	
9	RSMo.	<u>5,419</u>
10	From Federal and Other Funds.	2,516,628

11	Funds are to be transferred out of the State Treasury, for payment	
12	of administrative costs, to the Department of Labor and Industrial	
13	Relations Administrative Fund	
14	From General Revenue Fund (0101).	8,613

15 Funds are to be transferred out of the State Treasury, for payment  
 16 of administrative costs charged by the Office of Administration, to

17	the Department of Labor and Industrial Relations Administrative	
18	Fund	
19	From General Revenue Fund (0101). . . . .	<u>11,309</u>
20	Total. . . . .	\$2,582,475

Section 14.096. To the Department of Labor and Industrial Relations

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$135
6	From Federal and Other Funds. . . . .	<u>7,605</u>
7	Total. . . . .	\$7,740

Section 14.100. To the Department of Public Safety

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service. . . . .	\$1,245,821
7	Annual Salary adjustment in accordance with Section 105.005,	
8	RSMo. . . . .	<u>5,595</u>
9	From General Revenue Fund (0101). . . . .	1,251,416

10	Personal Service	
11	From Federal and Other Funds. . . . .	10,051,286

12	Funds are to be transferred out of the State Treasury to the 988	
13	Public Safety Fund	
14	From General Revenue Fund (0101). . . . .	2,259

15	Funds are to be transferred out of the State Treasury to the	
16	Economic Distress Zone Fund	
17	From General Revenue Fund (0101). . . . .	2,259

18	Funds are to be transferred out of the State Treasury to the	
19	Missouri Veterans' Homes Fund	

20	From General Revenue Fund (0101). . . . .	<u>3,854,225</u>
21	Total . . . . .	\$15,161,445

Section 14.101. To the Department of Public Safety

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$779
6	From Federal and Other Funds. . . . .	<u>24,548</u>
7	Total . . . . .	\$25,327

Section 14.105. To the Department of Public Safety

2	For the Office of the Director	
3	For the Crime Victims' Compensation Program	
4	From General Revenue Fund (0101). . . . .	\$800,000

Section 14.110. To the Department of Public Safety

2	For fringe benefits, including retirement contributions for members of the	
3	Missouri Department of Transportation and Highway Patrol	
4	Employees' Retirement System and insurance premiums	
5	From General Revenue Fund (0101). . . . .	\$515,654
6	From Federal and Other Funds. . . . .	3,380,784
7	For fringe benefits, including retirement contributions for members of the	
8	Missouri Department of Transportation and Highway Patrol	
9	Employees' Retirement System and insurance premiums for State	
10	Highway Patrol employees assigned to work under the direction of	
11	the Gaming Commission	
12	From Gaming Commission Fund (0286). . . . .	<u>279,023</u>
13	Total . . . . .	\$4,175,461

Section 14.115. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the State Treasury for the use of the	

5	State Emergency Management Agency for alleviating distress from	
6	disasters	
7	From Missouri Disaster Fund (0663). . . . .	\$275,000,000
8	For matching funds for federal grants and for emergency assistance	
9	expenses of the State Emergency Management Agency as provided	
10	in Section 44.032, RSMo	
11	From General Revenue Fund (0101). . . . .	<u>11,500,000</u>
12	Total. . . . .	\$286,500,000

Section 14.120. To the Department of Corrections

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service. . . . .	\$18,144,454
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. . . . .	<u>6,242</u>
9	From General Revenue Fund (0101). . . . .	18,150,696
10	Personal Service	
11	From Federal and Other Funds. . . . .	<u>468,400</u>
12	Total. . . . .	\$18,619,096

Section 14.121. To the Department of Corrections

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$44,048
6	From Federal and Other Funds. . . . .	<u>147</u>
7	Total. . . . .	\$44,195

Section 14.125. To the Department of Mental Health

2 For the purpose of funding a state employee pay plan, provided such  
3 funding shall be used for an eight and seven-tenths percent (8.7%)

4 cost of living adjustment and increases for shift differentials to  
 5 state employees working in 24/7 congregate care facilities  
 6 Personal Service

7 From General Revenue Fund (0101). . . . .	\$14,944,067
8 From Federal and Other Funds. . . . .	<u>118,781</u>
9 Total . . . . .	\$15,062,848

Section 14.126. To the Department of Mental Health

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment

5 From General Revenue Fund (0101). . . . .	\$13,695
6 From Federal and Other Funds. . . . .	<u>21,823</u>
7 Total . . . . .	\$35,518

Section 14.130. To the Department of Health and Senior Services

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service

6 From General Revenue Fund (0101). . . . .	\$2,245,599
7 From Federal and Other Funds. . . . .	<u>1,893,565</u>
8 Total . . . . .	\$4,139,164

Section 14.131. To the Department of Health and Senior Services

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment

5 From General Revenue Fund (0101). . . . .	\$37,561
6 From Federal and Other Funds. . . . .	<u>80,354</u>
7 Total . . . . .	\$117,915

Section 14.135. To the Department of Social Services

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)

4	cost of living adjustment and increases for shift differentials to	
5	state employees working in 24/7 congregate care facilities	
6	Personal Service. ....	\$4,673,648
7	Annual salary adjustment in accordance with Section 105.005,	
8	RSMo. ....	<u>5,567</u>
9	From General Revenue Fund (0101). ....	4,679,215
10	Personal Service. ....	6,707,147
11	Annual salary adjustment in accordance with Section 105.005,	
12	RSMo. ....	<u>759</u>
13	From Federal and Other Funds. ....	<u>6,707,906</u>
14	Total. ....	\$11,387,121

Section 14.136. To the Department of Social Services

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$65,002
6	From Federal and Other Funds. ....	<u>168,475</u>
7	Total. ....	\$233,477

Section 14.140. To the Governor

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101). ....	\$83,651
7	From Federal and Other Funds. ....	<u>8,165</u>
8	Total. ....	\$91,816

Section 14.141. To the Governor

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). ....	\$242

Section 14.145. To the Lieutenant Governor

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service

6 From General Revenue Fund (0101). . . . .	\$15,484
7 From Federal and Other Funds. . . . .	37,332

8 Funds are to be transferred out of the State Treasury to the  
 9 Missouri Arts Council Trust Fund as authorized by Sections  
 10 143.183 and 185.100, RSMo

11 From General Revenue Fund (0101). . . . .	<u>49,950</u>
12 Total . . . . .	\$102,766

Section 14.146. To the Lieutenant Governor

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment

5 From General Revenue Fund (0101). . . . .	\$598
6 From Federal and Other Funds. . . . .	<u>284</u>
7 Total . . . . .	\$882

Section 14.150. To the Secretary of State

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service

6 From General Revenue Fund (0101). . . . .	\$307,729
7 From Federal and Other Funds. . . . .	<u>106,572</u>
8 Total . . . . .	\$414,301

Section 14.155. To the State Auditor

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service

6	From General Revenue Fund (0101).	\$226,753
7	From Federal and Other Funds.	<u>72,320</u>
8	Total	\$299,073

Section 14.156. To the State Auditor

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$4,386
6	From Federal and Other Funds.	<u>1,438</u>
7	Total	\$5,824

Section 14.160. To the State Treasurer

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From Other Funds.	\$113,371

Section 14.165. To the Attorney General

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101).	\$521,971
7	From Federal and Other Funds.	<u>413,708</u>
8	Total	\$935,679

Section 14.166. To the Attorney General

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$2,797
6	From Federal and Other Funds.	<u>5,057</u>
7	Total	\$7,854



Section 14.170. To the Supreme Court

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment and increases for shift differentials to  
 5 state employees working in 24/7 congregate care facilities  
 6 Personal Service  
 7 From General Revenue Fund (0101). . . . . \$4,591,205  
 8 From Federal and Other Funds. . . . . 551,638

9 Funds are to be transferred out of the State Treasury to the  
 10 Judiciary Education and Training Fund  
 11 From General Revenue Fund (0101). . . . . 32,107

12 Funds are to be transferred out of the State Treasury to the  
 13 Treatment Court Resources Fund  
 14 From General Revenue Fund (0101). . . . . 16,645  
 15 Total . . . . . \$5,191,595

Section 14.171. To the Supreme Court

2 For the purpose of funding an increase in the mileage reimbursement rate  
 3 from \$0.55 per mile to \$0.655 per mile  
 4 Expense and Equipment  
 5 From General Revenue Fund (0101). . . . . \$41,381  
 6 From Federal and Other Funds. . . . . 13,432  
 7 Total . . . . . \$54,813

Section 14.175. To the Office of the State Public Defender

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service  
 6 From General Revenue Fund (0101). . . . . \$1,559,851  
 7 From Other Funds. . . . . 5,498  
 8 Total . . . . . \$1,565,349

Section 14.176. To the Office of the State Public Defender

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$84,803
6	From Other Funds. . . . .	<u>6,563</u>
7	Total . . . . .	\$91,366

Section 14.180. To the General Assembly

2	For the purpose of funding a state employee pay plan, provided such	
3	funding shall be used for an eight and seven-tenths percent (8.7%)	
4	cost of living adjustment	
5	Personal Service	
6	From General Revenue Fund (0101). . . . .	\$916,722
7	From Other Funds. . . . .	<u>3,619</u>
8	Total . . . . .	\$920,341

Section 14.181. To the Senate

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$9,020
6	For Senate contingent expenses	
7	From General Revenue Fund (0101). . . . .	<u>\$75,000</u>
8	Total . . . . .	\$84,020

Section 14.182. To the House of Representatives

2	For the purpose of funding an increase in the mileage reimbursement rate	
3	from \$0.55 per mile to \$0.655 per mile	
4	Expense and Equipment	
5	From General Revenue Fund (0101). . . . .	\$44,039
6	For House contingent expenses	
7	From General Revenue Fund (0101). . . . .	<u>\$325,000</u>
8	Total . . . . .	\$369,039

Section 14.185. To the Office of the Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the purpose of funding a state employee pay plan, provided such	
4	funding shall be used for an eight and seven-tenths percent (8.7%)	
5	cost of living adjustment and increases for shift differentials to	
6	state employees working in 24/7 congregate care facilities	
7	Personal Service	
8	From General Revenue Fund (0101). . . . .	\$680,611
9	From Federal and Other Funds. . . . .	<u>84,971</u>
10	Total . . . . .	\$765,582

Section 14.190. To the Office of the Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications	
5	For the Department of Mental Health	
6	Expense and Equipment	
7	From General Revenue Fund (0101). . . . .	\$2,345,706

Section 14.195. To the Office of Administration

2	For the Department of Economic Development	
3	For a minimum revenue guarantee program to attract international flights	
4	to the state	
5	From Coronavirus State Fiscal Recovery Fund - Revenue Replacement	
6	Fund (2464). . . . .	\$5,000,000

Section 14.200. To the Office of Administration

2	For the Department of Mental Health	
3	For grants to federally qualified health centers, certified community	
4	behavioral health organizations, and community mental health	
5	centers, provided that any grant awards disbursed from this	
6	appropriation shall be matched on a 50/50 basis by the recipient	
7	for projects over five million (\$5,000,000) and a 40/60 local/state	
8	match for projects under five million (\$5,000,000)	
9	From Coronavirus State Fiscal Recovery Fund - Health and Economic	
10	Impacts Fund (2463). . . . .	\$148,713,118

Section 14.205. To the Office of Administration

2 For the Department of Health and Senior Services

3 For the purpose of asbestos abatement and cleanup at a building formerly  
4 used as a school located in any county with more than twelve  
5 thousand five hundred but fewer than fourteen thousand  
6 inhabitants and with a county seat with more than five thousand  
7 but fewer than six thousand inhabitants, provided that local match  
8 be provided in order to be eligible for state funds

9 From Coronavirus State Fiscal Recovery Fund - Health and Economic  
10 Impacts Fund (2463). . . . . \$500,000

Section 14.210. To the Office of Administration

2 For the Department of Health and Senior Services

3 For the planning, design, maintenance, or construction of an emergency  
4 medical services helipad and ambulance base for a hospital in any  
5 county with more than forty thousand but fewer than fifty thousand  
6 inhabitants and with a county seat with more than eighteen  
7 thousand but fewer than twenty-one thousand inhabitants,  
8 provided that local match be provided in order to be eligible for  
9 state funds

10 From Coronavirus State Fiscal Recovery Fund - Health and Economic  
11 Impacts Fund (2463). . . . . \$4,000,000

Section 14.215. To the Office of Administration

2 For the Department of Economic Development

3 For the planning, design, maintenance or improvements to an athletic  
4 complex located on approximately eleven acres located in any city  
5 with more than forty-six thousand but fewer than fifty-one  
6 thousand inhabitants, provided that local match be provided in  
7 order to be eligible for state funds

8 From Coronavirus State Fiscal Recovery Fund - Revenue Replacement  
9 Fund (2464). . . . . \$2,000,000

Section 14.220. To the Office of Administration

2 For the Department of Natural Resources

3 For the purpose of funding a project identified in 1991 to address creek  
 4 erosion threatening residential properties and structures by  
 5 constructing 1620 feet of 13 feet high bio-stabilization on both  
 6 sides of the creek in any county with more than one million  
 7 inhabitants, provided that local match be provided in order to be  
 8 eligible for state funds  
 9 From Coronavirus State Fiscal Recovery Fund - Water Infrastructure  
 10 Fund (2462). . . . . \$1,500,000

Section 14.225. To the Office of the Administration

2 For the purpose of funding a state employee pay plan, provided such  
 3 funding shall be used for an eight and seven-tenths percent (8.7%)  
 4 cost of living adjustment  
 5 Personal Service  
 6 From Coronavirus State Fiscal Recovery Fund - Health and Economic  
 7 Impacts Fund (2463). . . . . \$608,072

8 For the Department of Natural Resources  
 9 For the purpose of funding a state employee pay plan, provided such  
 10 funding shall be used for an eight and seven-tenths percent (8.7%)  
 11 cost of living adjustment  
 12 Personal Service  
 13 From Coronavirus State Fiscal Recovery Fund - Revenue Replacement  
 14 Fund (2464). . . . . 44,638

15 For the Department of Economic Development  
 16 For the purpose of funding a state employee pay plan, provided such  
 17 funding shall be used for an eight and seven-tenths percent (8.7%)  
 18 cost of living adjustment  
 19 Personal Service  
 20 From Coronavirus State Fiscal Recovery Fund - Health and Economic  
 21 Impacts Fund (2463). . . . . 226,685  
 22 Total . . . . . \$879,395

**Bill Totals**

General Revenue Fund. . . . . \$121,159,664

Federal Funds. ....	458,863,446
Other Funds.. ....	<u>47,126,274</u>
Total. ....	\$627,149,384

✓