

FIRST REGULAR SESSION

# HOUSE BILL NO. 15

## 102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0015H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2023.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2023, as follows:

Section 15.005. To the Department of Elementary and Secondary

2 Education

3 For the Division of Financial and Administrative Services

4 Expense and Equipment

5 From General Revenue Fund. . . . . \$511,491

Section 15.010. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$74,380,725 under the

4 School Foundation Program as provided in Chapter 163, RSMo,

5 provided that no funds are used to support the distribution or

6 sharing of any individually identifiable student data for

7 non-educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target

9 pursuant to Section 163.011, RSMo, shall not exceed \$6,375

10 From General Revenue Fund. . . . . \$74,380,725

Section 15.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From Federal Funds..... \$217,944,550

Section 15.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the public elementary and secondary schools in this  
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 5 to the School District Trust Fund  
 6 From School District Trust Fund..... \$ 28,532,000

Section 15.025. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Division of Learning Services, provided that no funds are used to  
 4 support the collection, distribution, or sharing of any individually  
 5 identifiable student data with the federal government; with the  
 6 exception of the reporting requirements of the Migrant Education  
 7 Program funds in Section 2.155, the Vocational Rehabilitation  
 8 funds in Section 2.220, and the Disability Determination funds in  
 9 Section 2.225  
 10 Personal Service. .... \$17,202  
 11 Expense and Equipment. .... 61,607  
 12 From Federal Funds..... \$78,809

Section 15.030. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Performance Based Assessment Program, provided that no funds  
 4 are used to support the collection, distribution, or sharing of any  
 5 individually identifiable student data with the federal government,  
 6 with the exception of the reporting requirements of the Migrant  
 7 Education Program funds in Section 2.155, the Vocational  
 8 Rehabilitation funds in Section 2.220, and the Disability  
 9 Determination funds in Section 2.225, and further provided that no  
 10 funds from this section shall be used for license fees or

11 membership dues for the Smarter Balanced Assessment  
 12 Consortium  
 13 From Federal Funds..... \$619,557

Section 15.035. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to providers of vocational education programs  
 4 From Federal Funds..... \$3,000,000

Section 15.040. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the  
 5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015  
 7 From Federal Funds..... \$14,332,238

Section 15.045. To the Department of Elementary and Secondary  
 2 Education  
 3 For Student Support and Enrichment grants pursuant to Title IV, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as amended  
 5 by the Every Student Succeeds Act of 2015  
 6 From Federal Funds..... \$750,000

Section 15.050. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Project Extended Impact Program  
 4 From Federal Funds..... \$3,144,142

Section 15.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Childhood  
 4 For the purpose of providing home visiting services and health and safety  
 5 services and education through local implementing agencies and  
 6 for the administration of the Parent Advisory Council  
 7 From Department of Elementary and Secondary Education Federal

8 Stimulus - 2021 Fund..... \$1,053,074

2 Section 15.060. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For child care stabilization services in response to the COVID-19  
5 pandemic

6 From Child Care Stabilization Federal Emergency Relief

7 2021 Fund..... \$119,140,749

2 Section 15.065. To the Department of Higher Education and Workforce  
2 Development

3 For the Fast Track Workforce Incentive Grant Program, provided that any  
4 Fast Track Workforce Incentive Grant toward a scholarship at a  
5 private four-year institution is limited to not more than the in-state  
6 tuition and fees for the University of Missouri-Columbia, and  
7 further provided that any Fast Track Workforce Incentive Grant  
8 toward a scholarship at a private two-year institution is limited to  
9 not more than the in-state tuition, fees, and charges at a most  
10 comparable program at any Missouri two-year public community  
11 college or the State Technical College of Missouri

12 From Fast Track Workforce Incentive Grant Fund. .... \$800,000

2 Section 15.070. To the Department of Higher Education and Workforce  
2 Development

3 For the Missouri Guaranteed Student Loan Program Payment of fees for  
4 collection of defaulted loans

5 From Guaranty Agency Operating Fund. .... \$15,000,000

2 Section 15.075. To the Department of Higher Education and Workforce  
2 Development

3 Funds are to be transferred out of the State Treasury to the  
4 Guaranty Agency Operating Fund

5 From Federal Student Loan Reserve Fund. .... \$10,000,000

Section 15.080. To the Department of Revenue

- 2 For collecting highway related fees and taxes
- 3 From State Highways and Transportation Department Fund. . . . . \$414,973

Section 15.085. To the Department of Revenue

- 2 For postage
- 3 Expense and Equipment
- 4 From General Revenue Fund. . . . . \$295,612

Section 15.090. To the Department of Revenue

- 2 For distribution to port authorities to expand, develop, and redevelop
- 3 advanced industrial manufacturing zones including the satisfaction
- 4 of bonds, managerial, engineering, legal, research, promotion, and
- 5 planning expenses
- 6 From Port Authority AIM Zone Fund. . . . . \$1,649,065

Section 15.095. To the Department of Revenue

- 2 For distribution to cities and counties of all funds accruing to the Motor
- 3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
- 4 Article IV, of the Constitution of Missouri
- 5 From Motor Fuel Tax Fund. . . . . \$18,000,000

Section 15.100. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund in the amount of sixty-six hundredths percent of the
- 4 funds received
- 5 From Parks Sales Tax Fund. . . . . \$16,855

Section 15.105. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the General
- 3 Revenue Fund in the amount of sixty-six hundredths percent of the
- 4 funds received
- 5 From Soil and Water Sales Tax Fund. . . . . \$16,855

Section 15.110. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the General Revenue Fund, to the State Highways and

4           Transportation Department Fund, for reimbursement of collection  
 5           expenditures in excess of the three percent (3%) limit established  
 6           by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the  
 7           Constitution of Missouri  
 8 From General Revenue Fund. . . . . \$589,751

Section 15.115. To the Department of Revenue

2           Funds are to be transferred out of the State Treasury to the State  
 3           Highways and Transportation Department Fund  
 4 From Motor Fuel Tax Fund. . . . . \$67,000,000

Section 15.120. To the Department of Revenue

2 For the State Lottery Commission  
 3 For payments to vendors for costs of the design, manufacture, licensing,  
 4           leasing, processing and delivery of games administered by the  
 5           State Lottery Commission  
 6 From Lottery Enterprise Fund. . . . . \$6,992,701

Section 15.125. To the Department of Revenue

2 For the State Lottery Commission  
 3 For the payment of prizes  
 4 From State Lottery Fund. . . . . \$48,022,576

Section 15.130. To the Department of Revenue

2           Funds are to be transferred out of the State Treasury to the Lottery  
 3           Enterprise Fund  
 4 From State Lottery Fund. . . . . \$6,992,701

Section 15.135. To the Department of Revenue

2           Funds are to be transferred out of the State Treasury to the Lottery  
 3           Proceeds Fund  
 4 From State Lottery Fund. . . . . \$34,994,994

Section 15.140. To the Department of Transportation

2 For the Highways and Transportation Commission and Highway Program  
 3 Administration  
 4 Personal Service  
 5 From State Road Fund..... \$239,604

Section 15.145. To the Department of Transportation

2 For payment of the state's contribution to the Missouri Department of  
 3 Transportation and Highway Patrol Employees' Retirement  
 4 System, provided fifty percent (50%) flexibility is allowed  
 5 between Sections 15.145, 15.150, and 15.155  
 6 Personal Service  
 7 From State Road Fund..... \$138,971

Section 15.150. To the Department of Transportation

2 For payment of the state's contribution for medical insurance, life  
 3 insurance and Employee Assistance Program benefits for active  
 4 Missouri Department of Transportation employees, provided fifty  
 5 percent (50%) flexibility is allowed between Sections 15.145,  
 6 15.150, and 15.155  
 7 Personal Service..... \$45,429  
 8 Expense and Equipment..... 58  
 9 From State Road Fund..... \$45,487

Section 15.155. To the Department of Transportation

2 For the provision of workers' compensation benefits to Missouri  
 3 Department of Transportation employees, provided fifty percent  
 4 (50%) flexibility is allowed between Sections 15.145, 15.150, and  
 5 15.155  
 6 Expense and Equipment  
 7 From State Road Fund..... \$408,411

Section 15.160. To the Office of Administration

2 For the Division of Accounting  
 3 For the implementation of a new enterprise resource planning system  
 4 Expense and Equipment  
 5 From General Revenue Fund..... \$4,160,000

Section 15.165. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3     Asset Management
- 4 For any and all expenditures necessary for funding the operations of the
- 5     Board of Public Buildings, state-owned and leased office
- 6     buildings, institutional facilities, laboratories, and support facilities
- 7     Expense and Equipment
- 8 From State Facility Maintenance and Operation Fund. . . . . \$2,220,513

Section 15.170. To the Office of Administration

- 2 For transferring funds for state employees and participating political
- 3     subdivisions to the OASDHI Contributions Fund
- 4 From General Revenue Fund. . . . . \$11,883,230

Section 15.175. To the Office of Administration

- 2 For transferring funds for state's contribution to the Missouri State
- 3     Employees' Retirement System to the State Retirement
- 4     Contributions Fund
- 5 From General Revenue Fund. . . . . \$46,567,001

Section 15.180. To the Office of Administration

- 2 For transferring funds for state's contribution to the Missouri Consolidated
- 3     Health Care Plan to the Missouri Consolidated Health Care Plan
- 4     Benefit Fund
- 5 From General Revenue Fund. . . . . \$44,307,730

Section 15.190. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3     Expense and Equipment
- 4 From General Revenue Fund. . . . . \$48,011

Section 15.195. To the Department of Agriculture

- 2 For the Division Weights, Measures and Consumer Protection
- 3     Expense and Equipment
- 4 From General Revenue Fund. . . . . \$80,799



5	From Petroleum Inspection Fund. ....	<u>40,000</u>
6	Total. ....	\$120,799

Section 15.200. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Expense and Equipment	
5	From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving	
6	Fund. ....	\$59,885

Section 15.205. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund. ....	\$259,929
7	From Gaming Commission Fund. ....	251,062
8	From State Highways and Transportation Department Fund. ....	<u>2,148,118</u>
9	Total. ....	\$2,659,109

Section 15.210. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service	
4	From Division of Alcohol and Tobacco Control Fund. ....	\$61,456

Section 15.215. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service	
4	From General Revenue Fund. ....	\$57,780

Section 15.220. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service. ....	\$76,999
5	Expense and Equipment. ....	<u>152,795</u>
6	From General Revenue Fund. ....	\$229,794

Section 15.225. To the Department of Corrections

- 2 For the Division of Human Services
- 3 For the operation of institutional facilities, utilities, systems furniture and
- 4 structural modifications
- 5 Expense and Equipment
- 6 From General Revenue Fund. . . . . \$2,443,851

Section 15.230. To the Department of Corrections

- 2 For the Division of Offender Rehabilitative Services
- 3 For contractual services for offender physical and mental health care
- 4 Expense and Equipment
- 5 From General Revenue Fund. . . . . \$2,068,090

Section 15.235. To the Department of Corrections

- 2 For paying an amount in aid to the counties that is the net amount of costs
- 3 in criminal cases, transportation of convicted criminals to the state
- 4 penitentiaries, housing, costs for reimbursement of the expenses
- 5 associated with extradition, less the amount of unpaid city or
- 6 county liability to furnish public defender office space and utility
- 7 services pursuant to Section 600.040, RSMo, provided ten percent
- 8 (10%) flexibility is allowed between reimbursements to county
- 9 jails and extradition payments
- 10 For Reimbursements to County Jails at the rate of \$22.58 per prisoner per day. . . . . \$6,046,548
- 11 For Extradition Payment. . . . . 1,113,410
- 12 From General Revenue Fund. . . . . \$7,159,958

Section 15.240. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For paying overtime to state employees. Nonexempt state employees
- 4 identified by Section 105.935, RSMo, will be paid first with any
- 5 remaining funds being used to pay overtime to any other state
- 6 employees
- 7 Personal Service
- 8 From General Revenue Fund. . . . . \$13,997,374

Section 15.245. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the  
 3 Department of Mental Health Federal Stimulus - 2021 Fund  
 4 From Department of Mental Health Federal Stimulus Fund. . . . . \$3,438,000

Section 15.250. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For the administration of comprehensive psychiatric services  
 4 Personal Service. . . . . \$30,000  
 5 Expense and Equipment. . . . . 2,500  
 6 From Federal Funds. . . . . \$32,500

Section 15.255. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For adult community programs  
 4 Expense and Equipment  
 5 From Federal Funds. . . . . \$872,500  
 6 Personal Service. . . . . 84,660  
 7 Expense and Equipment. . . . . 2,505,268  
 8 From Department of Mental Health Federal Stimulus - 2021 Fund. . . . . 2,589,928  
 9 Total. . . . . \$3,462,428

Section 15.260. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For youth community programs  
 4 Expense and Equipment  
 5 From General Revenue Fund. . . . . \$604,703  
 6 From Federal Funds. . . . . 139,378  
 7 From Department of Mental Health Federal Stimulus - 2021 Fund. . . . . 302,158  
 8 Total. . . . . \$1,046,239

Section 15.265. To the Department of Mental Health

2 For the Division of Behavioral Health  
 3 For the purchase and administration of new medication therapies  
 4 Expense and Equipment

5 From Department of Mental Health Federal Stimulus - 2021 Fund. . . . . \$107,914

Section 15.270. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital

4 Expense and Equipment

5 From General Revenue Fund. . . . . \$8,740,577

Section 15.275. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Northwest Missouri Psychiatric Rehabilitation Center

4 Expense and Equipment

5 From General Revenue Fund. . . . . \$6,774,979

Section 15.280. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Forensic Treatment Center

4 Expense and Equipment

5 From General Revenue Fund. . . . . \$12,499,869

Section 15.285. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Hawthorn Children's Psychiatric Hospital

4 Expense and Equipment

5 From General Revenue Fund. . . . . \$548,638

Section 15.290. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For community programs

4 From Title XXI-Children's Health Insurance Program Federal Fund. . . . . \$550,000

Section 15.295. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Sikeston Regional Center

4 Expense and Equipment

5 From General Revenue Fund. . . . . \$35,825

Section 15.300. To the Department of Mental Health  
 2 For the Division of Developmental Disabilities  
 3 For the Higginsville Habilitation Center  
 4 Expense and Equipment  
 5 From General Revenue Fund. . . . . \$3,786,615

Section 15.305. To the Department of Mental Health  
 2 For the Division of Developmental Disabilities  
 3 For Northwest Community Services  
 4 Expense and Equipment  
 5 From General Revenue Fund. . . . . \$377,367

Section 15.310. To the Department of Mental Health  
 2 For the Division of Developmental Disabilities  
 3 For Southeast Missouri Residential Services  
 4 Expense and Equipment  
 5 From General Revenue Fund. . . . . \$1,209,670

Section 15.315. To the Department of Health and Senior Services  
 2 For the Division of Administration  
 3 For program operations and support  
 4 Personal Service. . . . . \$70,879  
 5 Expense and Equipment. . . . . 387,600  
 6 From Veterans, Health, and Community  
 7 Reinvestment Fund. . . . . \$458,479

Section 15.320. To the Department of Health and Senior Services  
 2 For the Division of Community and Public Health  
 3 For the Primary Care Resource Initiative Program (PRIMO), Financial  
 4 Aid to Medical Students, and Loan Repayment Programs  
 5 Expense and Equipment  
 6 From Health Access Incentive Fund. . . . . \$72,273  
 7 Personal Service. . . . . 33,618  
 8 Expense and Equipment. . . . . 644,588

9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund. ....	<u>678,206</u>
11	Total. ....	\$750,479

Section 15.325. To the Department of Health and Senior Services

2	For the State Public Health Laboratory	
3	Personal Service. ....	\$31,076
4	Expense and Equipment. ....	<u>14,516</u>
5	From Veterans, Health, and Community Reinvestment Fund. ....	\$45,592

Section 15.330. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior disability programs	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Stimulus Fund. ....	\$621,800

Section 15.335. To the Department of Health and Senior Services

2	For the Division of Regulation and Licensure	
3	For program operations and support	
4	Expense and Equipment	
5	From General Revenue Fund. ....	\$258,523
6	From Federal Funds. ....	1,400,000

For expending Civil Monetary Penalty funding on federally approved

2	nursing facility activities and projects	
3	Expense and Equipment	
4	From Nursing Facility Quality of Care Fund. ....	<u>3,200,000</u>
5	Total. ....	\$4,858,523

Section 15.340. To the Department of Health and Senior Services

2	For the Division of Cannabis Regulation	
3	For adult use marijuana program operations and support	
4	Personal Service. ....	\$3,275,257
5	Expense and Equipment. ....	<u>1,884,127</u>
6	From Veterans, Health, and Community	
7	Reinvestment Fund. ....	\$5,159,384

Section 15.345. To the Department of Social Services

2	For the Children's Division	
3	For recruitment and retention services	
4	From General Revenue Fund. ....	\$654,205
5	From Federal Funds.....	<u>307,876</u>
6	Total. ....	\$962,081

Section 15.350. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed between	
6	Sections 15.350 and 15.360, and further provided ten percent	
7	(10%) flexibility is allowed between Sections 15.350 and 15.385	
8	From General Revenue Fund. ....	\$310,880
9	From Federal Funds.....	<u>60,000</u>
10	Total. ....	\$370,880

Section 15.355. To the Department of Social Services

2	For the Children's Division	
3	For comprehensive case management contracts through community-based	
4	organizations as described in Section 210.112, RSMo; the purpose	
5	of these contracts shall be to provide a system of care for children	
6	living in foster care, independent living, or residential care	
7	settings; services eligible under this provision may include, but are	
8	not limited to, case management, foster care, residential treatment,	
9	intensive in-home services, family reunification services, and	
10	specialized recruitment and training of foster care families	
11	From General Revenue Fund. ....	\$2,131,039
12	From Federal Funds.....	<u>233,270</u>
13	Total. ....	\$2,364,309

Section 15.360. To the Department of Social Services

2 For the Children's Division, provided ten percent (10%) flexibility is  
3 allowed between subsections within this section, and provided ten

4           percent (10%) flexibility is allowed between Sections 15.350 and  
5           15.360

6 For adoption subsidy payments

7 From General Revenue Fund. . . . . \$2,737,189

8 From Federal Funds. . . . . 3,760,985

9 For guardianship subsidy payments

10 From General Revenue Fund. . . . . 827,754

11 From Federal Funds. . . . . 685,622

12 Total. . . . . \$8,011,550

Section 15.365. To the Department of Social Services

2 For the MO HealthNet Division

3 For pharmaceutical payments under MO HealthNet fee-for-service  
4           program, professional fees for pharmacists, and for comprehensive  
5           chronic care risk management program, provided ten percent  
6           (10%) flexibility is allowed between this subsection and Sections  
7           15.365, 15.370, 15.375, 15.380, 15.385, 15.390, 15.400, 15.405,  
8           15.410, 15.415, 15.420, and 15.425

9 From Title XIX - Federal Fund. . . . . \$96,084,116

10 For Medicare Part D Clawback payments, provided ten percent (10%)  
11           flexibility is allowed between this section and Sections 15.365,  
12           15.370, 15.375, 15.380, 15.385, 15.390, 15.400, 15.405, 15.410,  
13           15.415, 15.420, and 15.425

14 From General Revenue Fund. . . . . 34,412,142

15 Total. . . . . \$130,496,258

Section 15.370. To the Department of Social Services

2 For the MO HealthNet Division

3 For physician services and related services including, but not limited to,  
4           clinic and podiatry services, telemedicine services,  
5           physician-sponsored services and fees, laboratory and x-ray  
6           services, asthma related services, diabetes prevention and obesity  
7           related services, services provided by chiropractic physicians, and  
8           family planning services under the MO HealthNet fee-for-service  
9           program, and for a comprehensive chronic care risk management



10	program, and Major Medical Prior Authorization, provided ten	
11	percent (10%) flexibility is allowed between this subsection and	
12	Sections 15.365, 15.370, 15.375, 15.380, 15.385, 15.390, 15.400,	
13	15.405, 15.410, 15.415, 15.420, and 15.425	
14	From Title XIX - Federal Fund. ....	\$6,944,847
15	For payment of physician and related services to Certified Community	
16	Behavioral Health Organizations	
17	From General Revenue Fund. ....	13,337,128
18	From Title XIX - Federal Fund. ....	<u>20,654,486</u>
19	Total. ....	\$40,936,461

Section 15.375. To the Department of Social Services

2	For the MO HealthNet Division	
3	For dental services under the MO HealthNet fee-for-service program,	
4	including adult dental procedure codes (Tier 1-6), provided ten	
5	percent (10%) flexibility is allowed between this section and	
6	Sections 15.365, 15.370, 15.375, 15.380, 15.385, 15.390, 15.400,	
7	15.405, 15.410, 15.415, 15.420, and 15.425	
8	From General Revenue Fund. ....	\$61,963
9	From Title XIX - Federal Fund. ....	<u>539,927</u>
10	Total. ....	\$601,890

Section 15.380. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	
7	residents, provided ten percent (10%) flexibility is allowed	
8	between this section and Sections 15.365, 15.370, 15.375, 15.380,	
9	15.385, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and	
10	15.425	
11	From General Revenue Fund. ....	\$7,297,682
12	From Title XIX - Federal Fund. ....	<u>23,087,825</u>
13	Total. ....	\$30,385,507

Section 15.385. To the Department of Social Services

2 For the MO HealthNet Division

3 For all other non-institutional services including, but not limited to,  
4 rehabilitation, optometry, audiology, ambulance, non-emergency  
5 medical transportation, durable medical equipment, and eyeglasses  
6 under the MO HealthNet fee-for-service program, and for  
7 rehabilitation services provided by residential treatment facilities  
8 as authorized by the Children's Division for children in the care  
9 and custody of Children's Division, provided ten percent (10%)  
10 flexibility is allowed between this subsection and Sections 15.365,  
11 15.370, 15.375, 15.380, 15.385, 15.390, 15.400, 15.405, 15.410,  
12 15.415, 15.420, and 15.425, and further provided ten percent  
13 (10%) flexibility is allowed between Sections 15.350 and 15.385

14 From General Revenue Fund. . . . . \$9,300,263

15 From Title XIX - Federal Fund. . . . . 48,173,580

16 For non-emergency medical transportation, provided ten percent (10%)  
17 flexibility is allowed between this subsection and Sections 15.365,  
18 15.370, 15.375, 15.380, 15.385, 15.390, 15.400, 15.405, 15.410,  
19 15.415, 15.420, and 15.425

20 From Title XIX - Federal Fund. . . . . 268,070

21 Total . . . . . \$57,741,913

Section 15.390. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general  
4 plan as provided by federal or state law or for payments to  
5 programs authorized by the Frail Elderly Demonstration Project  
6 Waiver as provided by the Omnibus Budget Reconciliation Act of  
7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),  
8 RSMo, provided that the department shall implement programs or  
9 measures to achieve cost-savings through emergency room  
10 services reform, and further provided that MO HealthNet eligibles  
11 described in Section 501(a)(1)(D) of Title V of the Social Security  
12 Act may voluntarily enroll in the Managed Care Program, and

13 further provided that the department shall direct its contracted  
 14 actuary to develop and Aged, Blind, and Disabled rate cell inside  
 15 the MO HealthNet Managed Care program to reflect the cost of  
 16 those members choosing to be enrolled in a managed care plan,  
 17 and further provided ten percent (10%) flexibility is allowed  
 18 between this section and Sections 15.365, 15.370, 15.375, 15.380,  
 19 15.385, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and  
 20 15.425

21	From General Revenue Fund. . . . .	\$137,149,377
22	From Title XIX - Federal Fund. . . . .	514,438,315
23	From Department of Social Services Intergovernmental Transfer Fund. . . . .	<u>11,066,696</u>
24	Total. . . . .	\$662,654,388

Section 15.395. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to a comprehensive prepaid health care plan for the specialty  
 4 plan as provided by federal or state law or for payments to  
 5 programs authorized by the Frail Elderly Demonstration Project  
 6 Waiver as provided by the Omnibus Budget Reconciliation Act of  
 7 1990 (P.L. 101-158, Section 4744) and by Section 208.152 (16),  
 8 RSMo.

9	From General Revenue Fund. . . . .	\$1,870,646
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Section 15.400. To the Department of Social Services

2 For the MO HealthNet Division

3 For hospital care under the MO HealthNet fee-for-service program,  
 4 graduate medical education, and for a comprehensive chronic care  
 5 risk management program, provided that the MO HealthNet  
 6 Division shall track payments to out-of-state hospitals by location,  
 7 and further provided the department seek a waiver of the  
 8 institutions for mental disease (IMD) exclusion for inpatient  
 9 mental health treatment for MO HealthNet participants in  
 10 psychiatric hospitals pursuant to Section 12003 of the 21st Century  
 11 Cures Act with the state share through the federal reimbursement  
 12 allowance; and further provided ten percent (10%) flexibility is  
 13 allowed between this subsection and Sections 15.365, 15.370,

14	15.375, 15.380, 15.385, 15.390, 15.400, 15.405, 15.410, 15.415,	
15	15.420, and 15.425	
16	From General Revenue Fund. ....	\$12,586,910
17	From Title XIX - Federal Fund. ....	<u>26,797,299</u>
18	Total. ....	\$39,384,209

Section 15.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 15.365, 15.370, 15.375, 15.380,	
5	15.385, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and	
6	15.425	
7	From General Revenue Fund. ....	\$1,015,496
8	From Title XIX - Federal Fund. ....	<u>939,975</u>
9	Total. ....	\$1,955,471

Section 15.410. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children

4 using fee for service, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services, provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than

10 or equal to 150 percent of the federal poverty level; four percent on

11 the amount of a family's income which is less than or equal to 185

12 percent of the federal poverty level but greater than 150 percent of

13 the federal poverty level; eight percent on the amount of a family's

14 income which is less than or equal to 225 percent of the federal

15 poverty level but greater than 185 percent of the federal poverty

16 level; fourteen percent on the amount of a family's income which

17 is less than or equal to 300 percent of the federal poverty level but

18 greater than 225 percent of the federal poverty level not to exceed

19 five percent of total income; families with an annual income of

20 more than 300 percent of the federal poverty level are ineligible for

21 this program, ten percent (10%) flexibility is allowed between this  
 22 section and Sections 15.365, 15.370, 15.375, 15.380, 15.385,  
 23 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425  
 24 From General Revenue Fund. . . . . \$6,806,658

Section 15.415. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the Show-Me Healthy Babies Program authorized by Section 208.662,  
 4 RSMo, provided ten percent (10%) flexibility is allowed between  
 5 this section and Sections 15.365, 15.370, 15.375, 15.380, 15.385,  
 6 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425  
 7 From General Revenue Fund. . . . . \$324,934

Section 15.420. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For medical benefits for blind individuals ineligible for MO HealthNet  
 4 coverage who receive the Missouri Blind Pension cash grant,  
 5 provided that individuals under this section shall pay the following  
 6 premiums to be eligible to receive such services: zero percent on  
 7 the amount of a family's income which is less than 150 percent of  
 8 the federal poverty level; four percent on the amount of a family's  
 9 income which is less than 185 percent of the federal poverty level  
 10 but greater than or equal to 150 percent of the federal poverty  
 11 level; eight percent of the amount of a family's income which is  
 12 less than 225 percent of the federal poverty level but greater than  
 13 or equal to 185 percent of the federal poverty level; fourteen  
 14 percent on the amount of a family's income which is less than 300  
 15 percent of the federal poverty level but greater than or equal to 225  
 16 percent of the federal poverty level not to exceed five percent of  
 17 total income; families with an annual income equal to or greater  
 18 than 300 percent of the federal poverty level are ineligible for this  
 19 program, and further provided ten percent (10%) flexibility is  
 20 allowed between this section and Sections 15.365, 15.370, 15.375,  
 21 15.380, 15.385, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420,  
 22 and 15.425  
 23 From General Revenue Fund. . . . . \$1,254,637

Section 15.425. To the Department of Social Services

2 For the MO HealthNet Division

3 For program distributions related to Section 36 (c) of Article IV of the  
4 Missouri Constitution, and provided ten percent (10%) flexibility  
5 is allowed between this section and Sections 15.365, 15.370,  
6 15.375, 15.380, 15.385, 15.390, 15.400, 15.405, 15.410, 15.415,  
7 15.420, and 15.425

8	From FMAP Enhancement-Expansion Fund.....	\$4,727,799
9	From Title XIX - Adult Expansion Federal Fund.....	351,391,831
10	From Pharmacy Reimbursement Allowance Fund.....	450,318
11	From Nursing Facility Reimbursement Allowance Fund.....	340,185
12	From Ambulance Service Reimbursement Allowance Fund.....	161,071
13	From Federal Reimbursement Allowance Fund.....	<u>37,558,414</u>
14	Total .....	\$394,629,618

Section 15.430. To the Supreme Court

2 For funding the State Courts Administrator and implementing and  
3 supporting an integrated case management system  
4 Expense and Equipment

5 From Veterans, Health, and Community Reinvestment Fund. .... \$240,000

Section 15.435. To the Supreme Court

2 For funding the Circuit Courts  
3 Personal Service

4 From Veterans, Health, and Community Reinvestment Fund. .... \$2,231,308

Section 15.440. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the payment of real property leases, utilities, systems furniture, and  
4 structural modifications

5 For the Office of Administration  
6 Expense and Equipment

7 From General Revenue Fund. .... \$325,000

8	For the Department of Natural Resources	
9	Expense and Equipment	
10	From General Revenue Fund. ....	24,000
11	Total. ....	\$349,000

Section 15.445. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications; provided that five percent (5%) flexibility	
5	is allowed between Section 15.445 and 15.450, with no more than	
6	five percent (5%) flexibility allowed between and within	
7	departments and one hundred percent (100%) flexibility between	
8	federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund. ....	\$16,100
12	From Federal Funds. ....	53,550
13	For the Department of Higher Education and Workforce Development	
14	Expense and Equipment	
15	From General Revenue Fund. ....	10,571
16	From Federal Funds. ....	16,358
17	For the Department of Revenue	
18	Expense and Equipment	
19	From General Revenue Fund. ....	65,783
20	For the Office of Administration	
21	Expense and Equipment	
22	From General Revenue Fund. ....	129,673
23	From Other Funds. ....	18,387
24	For the Department of Agriculture	
25	Expense and Equipment	
26	From General Revenue Fund. ....	3,497

27	From Federal Funds.....	927
28	From Other Funds.....	14,713
29	For the Department of Natural Resources	
30	Expense and Equipment	
31	From General Revenue Fund.....	17,607
32	From Federal Funds.....	8,815
33	From Other Funds.....	18,653
34	For the Department of Economic Development	
35	Expense and Equipment	
36	From General Revenue Fund.....	7,610
37	From Other Funds.....	3,818
38	For the Department of Commerce and Insurance	
39	Expense and Equipment	
40	From Other Funds.....	34,618
41	For the Department of Labor and Industrial Relations	
42	Expense and Equipment	
43	From General Revenue Fund.....	3,638
44	From Federal Funds.....	40,106
45	From Other Funds.....	27,141
46	For the Department of Public Safety	
47	Expense and Equipment	
48	From General Revenue Fund.....	9,228
49	From Other Funds.....	8,139
50	For the Department of Public Safety	
51	For the State Highway Patrol	
52	Expense and Equipment	
53	From Other Funds.....	8,083
54	For the Department of Public Safety	
55	For the Missouri Gaming Commission	



56	Expense and Equipment	
57	From Other Funds. . . . .	2,424
58	For the Department of Corrections	
59	Expense and Equipment	
60	From General Revenue Fund. . . . .	38,542
61	For the Department of Mental Health	
62	Expense and Equipment	
63	From General Revenue Fund. . . . .	28,798
64	From Federal Funds. . . . .	6,946
65	From Other Funds. . . . .	207
66	For the Department of Health and Senior Services	
67	Expense and Equipment	
68	From General Revenue Fund. . . . .	34,636
69	From Federal Funds. . . . .	35,378
70	For the Department of Social Services	
71	Expense and Equipment	
72	From General Revenue Fund. . . . .	177,800
73	From Federal Funds. . . . .	25,954
74	From Other Funds. . . . .	742
75	For the Governor	
76	Expense and Equipment	
77	From General Revenue Fund. . . . .	175,397
78	For the Lieutenant Governor	
79	Expense and Equipment	
80	From General Revenue Fund. . . . .	1,923
81	For the General Assembly	
82	Expense and Equipment	
83	From General Revenue Fund. . . . .	66,225

84	For the Secretary of State	
85	Expense and Equipment	
86	From General Revenue Fund. . . . .	38,188
87	From Other Funds. . . . .	1,475
88	For the State Auditor	
89	Expense and Equipment	
90	From General Revenue Fund. . . . .	8,530
91	For the Attorney General	
92	Expense and Equipment	
93	From General Revenue Fund. . . . .	16,008
94	From Federal Funds. . . . .	5,101
95	From Other Funds. . . . .	6,593
96	For the State Treasurer	
97	Expense and Equipment	
98	From Other Funds. . . . .	6,406
99	For the Judiciary	
100	Expense and Equipment	
101	From General Revenue Fund. . . . .	<u>11,094</u>
102	Total. . . . .	\$1,205,382

Section 15.450. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications; provided that five percent (5%) flexibility	
5	is allowed between Section 15.445 and 15.450, with no more than	
6	five percent (5%) flexibility allowed between and within	
7	departments and one hundred percent (100%) flexibility between	
8	federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund. . . . .	\$143,559

12	For the Department of Mental Health	
13	Expense and Equipment	
14	From General Revenue Fund. . . . .	721,665
15	For the Department of Social Services	
16	Expense and Equipment	
17	From General Revenue Fund. . . . .	121,362
18	From Federal Funds.. . . .	<u>28,545</u>
19	Total. . . . .	\$1,015,131

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