

FIRST REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 15

102ND GENERAL ASSEMBLY

0015H.03P

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for supplemental purposes for the expenses, grants, refunds, and distributions of the several departments and offices of state government and the several divisions and programs thereof, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period ending June 30, 2023.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 ending June 30, 2023, as follows:

PART 1

Section 15.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act
10 shall not be severed from Part 1, and if any clarification of purpose

11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Social Services in implementing the
 15 appropriations found in Part 1 and Part 2 of this act.

Section 15.005. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Financial and Administrative Services
 4 Expense and Equipment
 5 From General Revenue Fund (0101). \$511,491

Section 15.010. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the free public schools of \$74,380,725 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for
 7 non-educational purposes, marketing or advertising, as follows:
 8 For the Foundation Formula, provided that the State Adequacy Target
 9 pursuant to Section 163.011, RSMo, shall not exceed \$6,375
 10 From General Revenue Fund (0101). \$74,380,725

Section 15.015. To the Department of Elementary and Secondary
 2 Education

3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From Elementary and Secondary Education - Federal Fund (0105). \$217,944,550

Section 15.020. To the Department of Elementary and Secondary
 2 Education

3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688). \$28,532,000

Section 15.025. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225

Personal Service.	\$17,202
Expense and Equipment.	<u>61,607</u>
From Elementary and Secondary Education - Federal Fund (0105) (Not to exceed 0.25 F.T.E.).....	\$78,809

Section 15.030. To the Department of Elementary and Secondary Education

For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government, with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.155, the Vocational Rehabilitation funds in Section 2.220, and the Disability Determination funds in Section 2.225, and further provided that no funds from this section shall be used for license fees or membership dues for the Smarter Balanced Assessment Consortium

From Elementary and Secondary Education - Federal Fund (0105).....	\$619,557
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Section 15.035. To the Department of Elementary and Secondary Education

For distributions to providers of vocational education programs

From Elementary and Secondary Education - Federal Fund (0105).....	\$3,000,000
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Section 15.045. To the Department of Elementary and Secondary Education

3 For Student Support and Enrichment grants pursuant to Title IV, Part A of
 4 the Elementary and Secondary Education Act of 1965 as amended
 5 by the Every Student Succeeds Act of 2015
 6 From Elementary and Secondary Education - Federal Fund (0105)..... \$750,000

Section 15.055. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the purpose of providing home visiting services and health and safety
 5 services and education through local implementing agencies and
 6 for the administration of the Parent Advisory Council
 7 From Department of Elementary and Secondary Education Federal
 8 Stimulus - 2021 Fund (2436)..... \$1,053,074

Section 15.060. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For child care stabilization services in response to the COVID-19
 5 pandemic
 6 From Child Care Stabilization Federal Emergency Relief
 7 2021 Fund (2467)..... \$119,140,749

Section 15.065. To the Department of Higher Education and Workforce
 2 Development
 3 For the Fast Track Workforce Incentive Grant Program, provided that any
 4 Fast Track Workforce Incentive Grant toward a scholarship at a
 5 private four-year institution is limited to not more than the in-state
 6 tuition and fees for the University of Missouri-Columbia, and
 7 further provided that any Fast Track Workforce Incentive Grant
 8 toward a scholarship at a private two-year institution is limited to
 9 not more than the in-state tuition, fees, and charges at a most
 10 comparable program at any Missouri two-year public community
 11 college or the State Technical College of Missouri
 12 From Fast Track Workforce Incentive Grant Fund (0488). \$800,000

Section 15.070. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Guaranteed Student Loan Program Payment of fees for
 4 collection of defaulted loans
 5 From Guaranty Agency Operating Fund (0880). \$15,000,000

Section 15.075. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury to the
 4 Guaranty Agency Operating Fund
 5 From Federal Student Loan Reserve Fund (0881). \$10,000,000

Section 15.080. To the Department of Revenue
 2 For collecting highway related fees and taxes
 3 From State Highways and Transportation Department Fund (0644). \$414,973

Section 15.085. To the Department of Revenue
 2 For postage
 3 Expense and Equipment
 4 From General Revenue Fund (0101). \$295,612

Section 15.090. To the Department of Revenue
 2 For distribution to port authorities to expand, develop, and redevelop
 3 advanced industrial manufacturing zones including the satisfaction
 4 of bonds, managerial, engineering, legal, research, promotion, and
 5 planning expenses
 6 From Port Authority AIM Zone Fund (0583). \$1,649,065

Section 15.095. To the Department of Revenue
 2 For distribution to cities and counties of all funds accruing to the Motor
 3 Fuel Tax Fund under the provisions of Sections 30(a) and 30(b),
 4 Article IV, of the Constitution of Missouri
 5 From Motor Fuel Tax Fund (0673). \$18,000,000

Section 15.100. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund in the amount of sixty-six hundredths percent of the
 4 funds received
 5 From Parks Sales Tax Fund (0613). \$16,855

Section 15.105. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the General
 3 Revenue Fund in the amount of sixty-six hundredths percent of the
 4 funds received
 5 From Soil and Water Sales Tax Fund (0614). \$16,855

Section 15.110. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the State Highways and
 4 Transportation Department Fund, for reimbursement of collection
 5 expenditures in excess of the three percent (3%) limit established
 6 by Article IV, Sections 29, 30(a), 30(b), and 30(c) of the
 7 Constitution of Missouri
 8 From General Revenue Fund (0101). \$589,751

Section 15.115. To the Department of Revenue

2 Funds are to be transferred out of the State Treasury to the State
 3 Highways and Transportation Department Fund
 4 From Motor Fuel Tax Fund (0673). \$67,000,000

Section 15.120. To the Department of Revenue

2 For the State Lottery Commission
 3 For payments to vendors for costs of the design, manufacture, licensing,
 4 leasing, processing and delivery of games administered by the
 5 State Lottery Commission
 6 From Lottery Enterprise Fund (0657). \$6,992,701

Section 15.125. To the Department of Revenue

2 For the State Lottery Commission
 3 For the payment of prizes
 4 From State Lottery Fund (0682). \$48,022,576

Section 15.130. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Lottery
- 3 Enterprise Fund
- 4 From State Lottery Fund (0682). \$6,992,701

Section 15.135. To the Department of Revenue

- 2 Funds are to be transferred out of the State Treasury to the Lottery
- 3 Proceeds Fund
- 4 From State Lottery Fund (0682). \$34,994,994

Section 15.140. To the Department of Transportation

- 2 For the Highways and Transportation Commission and Highway Program
- 3 Administration
- 4 Personal Service
- 5 From State Road Fund (0320). \$239,604

Section 15.145. To the Department of Transportation

- 2 For payment of the state's contribution to the Missouri Department of
- 3 Transportation and Highway Patrol Employees' Retirement
- 4 System, provided fifty percent (50%) flexibility is allowed
- 5 between Sections 15.145, 15.150, and 15.155
- 6 Personal Service
- 7 From State Road Fund (0320). \$138,971

Section 15.150. To the Department of Transportation

- 2 For payment of the state's contribution for medical insurance, life
- 3 insurance and Employee Assistance Program benefits for active
- 4 Missouri Department of Transportation employees, provided fifty
- 5 percent (50%) flexibility is allowed between Sections 15.145,
- 6 15.150, and 15.155
- 7 Personal Service. \$45,429
- 8 Expense and Equipment. 58
- 9 From State Road Fund (0320). \$45,487

Section 15.155. To the Department of Transportation

2 For the provision of workers' compensation benefits to Missouri
 3 Department of Transportation employees, provided fifty percent
 4 (50%) flexibility is allowed between Sections 15.145, 15.150, and
 5 15.155
 6 Expense and Equipment
 7 From State Road Fund (0320)..... \$408,411

Section 15.156. To the Department of Transportation

2 For Multimodal Operations Administration
 3 Expense and Equipment
 4 From State Transportation Fund (0675)..... \$25,000

Section 15.160. To the Office of Administration

2 For the Division of Accounting
 3 For the implementation of a new enterprise resource planning system
 4 Expense and Equipment
 5 From General Revenue Fund (0101). \$4,160,000

Section 15.165. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 Asset Management
 4 For any and all expenditures necessary for funding the operations of the
 5 Board of Public Buildings, state-owned and leased office
 6 buildings, institutional facilities, laboratories, and support facilities
 7 Expense and Equipment
 8 From State Facility Maintenance and Operation Fund (0501). \$2,220,513

Section 15.170. To the Office of Administration

2 For transferring funds for state employees and participating political
 3 subdivisions to the OASDHI Contributions Fund
 4 From General Revenue Fund (0101). \$11,883,230

Section 15.175. To the Office of Administration

2 For transferring funds for state's contribution to the Missouri State
 3 Employees' Retirement System to the State Retirement
 4 Contributions Fund

5 From General Revenue Fund (0101). \$46,567,001

Section 15.180. To the Office of Administration

2 For transferring funds for state's contribution to the Missouri Consolidated
3 Health Care Plan to the Missouri Consolidated Health Care Plan
4 Benefit Fund

5 From General Revenue Fund (0101). \$45,708,835

Section 15.190. To the Department of Agriculture

2 For the Division of Animal Health
3 Expense and Equipment

4 From General Revenue Fund (0101). \$48,011

Section 15.195. To the Department of Agriculture

2 For the Division Weights, Measures and Consumer Protection
3 Expense and Equipment

4 From General Revenue Fund (0101). \$80,799

5 From Petroleum Inspection Fund (0662). 40,000

6 Total \$120,799

Section 15.196. To the Department of Public Safety

2 For the Office of the Director
3 For scholarships for individuals to attend law enforcement academies
4 Expense and Equipment

5 From General Revenue Fund (0101). \$175,000

Section 15.200. To the Department of Public Safety

2 For the State Highway Patrol
3 For the Enforcement Program
4 Expense and Equipment

5 From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving
6 Fund (0695). \$59,885

Section 15.205. To the Department of Public Safety

2 For the State Highway Patrol

3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$259,929
7	From Gaming Commission Fund (0286).	251,062
8	From State Highways and Transportation Department Fund (0644).	<u>2,148,118</u>
9	Total	\$2,659,109

Section 15.210. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service	
4	From Division of Alcohol and Tobacco Control Fund (0544).	\$61,456

Section 15.215. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service	
4	From General Revenue Fund (0101).	\$57,780

Section 15.220. To the Department of Public Safety

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service	\$76,999
5	Expense and Equipment.	<u>152,795</u>
6	From General Revenue Fund (0101).	\$229,794

Section 15.225. To the Department of Corrections

2	For the Division of Human Services	
3	For the operation of institutional facilities, utilities, systems furniture and	
4	structural modifications	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$2,443,851

Section 15.230. To the Department of Corrections

2	For the Division of Offender Rehabilitative Services	
3	For contractual services for offender physical and mental health care	
4	Expense and Equipment	

5 From General Revenue Fund (0101). \$2,068,090

Section 15.235. To the Department of Corrections

2 For paying an amount in aid to the counties that is the net amount of costs
3 in criminal cases, transportation of convicted criminals to the state
4 penitentiaries, housing, costs for reimbursement of the expenses
5 associated with extradition, less the amount of unpaid city or
6 county liability to furnish public defender office space and utility
7 services pursuant to Section 600.040, RSMo, provided ten percent
8 (10%) flexibility is allowed between reimbursements to county
9 jails and extradition payments

10 For Reimbursements to County Jails at the rate of \$22.58 per prisoner per
11 day. \$6,046,548
12 For Extradition Payment. 1,113,410
13 From General Revenue Fund (0101). \$7,159,958

Section 15.240. To the Department of Mental Health

2 For the Office of the Director
3 For paying overtime to state employees. Nonexempt state employees
4 identified by Section 105.935, RSMo, will be paid first with any
5 remaining funds being used to pay overtime to any other state
6 employees
7 Personal Service

8 From General Revenue Fund (0101). \$6,553,676

Section 15.245. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury to the
3 Department of Mental Health Federal Stimulus - 2021 Fund

4 From Department of Mental Health Federal Stimulus Fund (2345). \$3,438,000

Section 15.250. To the Department of Mental Health

2 For the Division of Behavioral Health
3 For the administration of comprehensive psychiatric services

4 Personal Service. \$30,000
5 Expense and Equipment. 2,500
6 From Department of Mental Health - Federal Fund (0148). \$32,500

	Section 15.255. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For adult community programs	
4	Expense and Equipment	
5	From Department of Mental Health - Federal Fund (0148).....	\$872,500
6	Personal Service.	84,660
7	Expense and Equipment.	<u>2,505,268</u>
8	From Department of Mental Health Federal Stimulus - 2021 Fund	
9	(2455).....	<u>2,589,928</u>
10	Total.	\$3,462,428

	Section 15.260. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For youth community programs	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$604,703
6	From Department of Mental Health - Federal Fund (0148).....	139,378
7	From Department of Mental Health Federal Stimulus - 2021 Fund	
8	(2455).....	<u>302,158</u>
9	Total.	\$1,046,239

	Section 15.265. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From Department of Mental Health Federal Stimulus - 2021 Fund	
6	(2455).....	\$107,914

	Section 15.270. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For the Fulton State Hospital	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$8,740,577

Section 15.275. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Northwest Missouri Psychiatric Rehabilitation Center
4 Expense and Equipment
5 From General Revenue Fund (0101). \$6,774,979

Section 15.280. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Forensic Treatment Center
4 Expense and Equipment
5 From General Revenue Fund (0101). \$12,499,869

Section 15.285. To the Department of Mental Health
2 For the Division of Behavioral Health
3 For the Hawthorn Children's Psychiatric Hospital
4 Expense and Equipment
5 From General Revenue Fund (0101). \$548,638

Section 15.290. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For community programs
4 From Title XXI-Children's Health Insurance Program Federal Fund
5 (0159). \$550,000

Section 15.295. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Sikeston Regional Center
4 Expense and Equipment
5 From General Revenue Fund (0101). \$35,825

Section 15.300. To the Department of Mental Health
2 For the Division of Developmental Disabilities
3 For the Higginsville Habilitation Center
4 Expense and Equipment
5 From General Revenue Fund (0101). \$3,786,615

Section 15.305. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Northwest Community Services	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$377,367

Section 15.310. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For Southeast Missouri Residential Services	
4	Expense and Equipment	
5	From General Revenue Fund (0101).	\$1,209,670

Section 15.315. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support	
4	Personal Service.	\$70,879
5	Expense and Equipment.	<u>387,600</u>
6	From Veterans, Health, and Community Reinvestment Fund (0608) (Not	
7	to exceed 2.31 F.T.E.)	\$458,479

Section 15.320. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Expense and Equipment	
6	From Health Access Incentive Fund (0276).	\$72,273
7	Personal Service.	33,618
8	Expense and Equipment.	<u>644,588</u>
9	From Department of Health and Senior Services Federal Stimulus - 2021	
10	Fund (2457).	<u>678,206</u>
11	Total.	\$750,479

Section 15.325. To the Department of Health and Senior Services

2	For the State Public Health Laboratory	
3	Personal Service.	\$31,076

4 Expense and Equipment. 14,516
 5 From Veterans, Health, and Community Reinvestment Fund (0608) (Not
 6 to exceed 0.48 F.T.E.) \$45,592

Section 15.330. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services
 3 For non-Medicaid reimbursable senior disability programs
 4 Expense and Equipment
 5 From Department of Health and Senior Services Federal Stimulus Fund
 6 (2350) \$621,800

Section 15.335. To the Department of Health and Senior Services

2 For the Division of Regulation and Licensure
 3 For program operations and support
 4 Expense and Equipment
 5 From General Revenue Fund (0101). \$258,523
 6 From Department of Health and Senior Services Federal Fund (0143). 1,400,000

7 For expending Civil Monetary Penalty funding on federally approved
 8 nursing facility activities and projects
 9 Expense and Equipment
 10 From Nursing Facility Quality of Care Fund (0271). 3,200,000
 11 Total \$4,858,523

Section 15.340. To the Department of Health and Senior Services

2 For the Division of Cannabis Regulation
 3 For adult use marijuana program operations and support
 4 Personal Service. \$3,275,257
 5 Expense and Equipment. 1,884,127
 6 From Veterans, Health, and Community Reinvestment Fund (0608) (Not to
 7 exceed 54.82 F.T.E.) \$5,159,384

Section 15.345. To the Department of Social Services

2 For the Children's Division
 3 For recruitment and retention services
 4 From General Revenue Fund (0101). \$654,205

5	From Department of Social Services Federal Fund (0610).	<u>307,876</u>
6	Total.	\$962,081

Section 15.350. To the Department of Social Services

2	For the Children's Division	
3	For foster care placement special expenses, respite services, and	
4	transportation expenses; expenses related to training of foster	
5	parents, provided ten percent (10%) flexibility is allowed between	
6	Sections 15.350 and 15.360, and further provided ten percent	
7	(10%) flexibility is allowed between Sections 15.350 and 15.385	
8	From General Revenue Fund (0101).	\$310,880
9	From Department of Social Services Federal Fund (0610).	<u>60,000</u>
10	Total.	\$370,880

Section 15.355. To the Department of Social Services

2	For the Children's Division	
3	For comprehensive case management contracts through community-based	
4	organizations as described in Section 210.112, RSMo; the purpose	
5	of these contracts shall be to provide a system of care for children	
6	living in foster care, independent living, or residential care	
7	settings; services eligible under this provision may include, but are	
8	not limited to, case management, foster care, residential treatment,	
9	intensive in-home services, family reunification services, and	
10	specialized recruitment and training of foster care families	
11	From General Revenue Fund (0101).	\$2,131,039
12	From Department of Social Services Federal Fund (0610).	<u>233,270</u>
13	Total.	\$2,364,309

Section 15.360. To the Department of Social Services

2	For the Children's Division, provided ten percent (10%) flexibility is	
3	allowed between subsections within this section, and provided ten	
4	percent (10%) flexibility is allowed between Sections 15.350 and	
5	15.360	
6	For adoption subsidy payments	
7	From General Revenue Fund (0101).	\$2,737,189
8	From Department of Social Services Federal Fund (0610).	3,760,985

9	For guardianship subsidy payments	
10	From General Revenue Fund (0101).	827,754
11	From Department of Social Services Federal Fund (0610).	<u>685,622</u>
12	Total.	\$8,011,550

Section 15.365. To the Department of Social Services

2	For the MO HealthNet Division	
3	For pharmaceutical payments under MO HealthNet fee-for-service	
4	program, professional fees for pharmacists, and for comprehensive	
5	chronic care risk management program, provided ten percent	
6	(10%) flexibility is allowed between this subsection and Sections	
7	15.365, 15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410,	
8	15.415, 15.420, and 15.425	
9	From Title XIX - Federal Fund (0163).	\$70,497,780
10	For Medicare Part D Clawback payments, provided ten percent (10%)	
11	flexibility is allowed between this section and Sections 15.365,	
12	15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415,	
13	15.420, and 15.425	
14	From General Revenue Fund (0101).	<u>15,821,850</u>
15	Total.	\$86,319,630

Section 15.370. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment of physician and related services to Certified Community	
4	Behavioral Health Organizations	
5	From General Revenue Fund (0101).	\$15,008,611
6	From Title XIX - Federal Fund (0163).	<u>18,983,003</u>
7	Total.	\$33,991,614

Section 15.380. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For care in nursing facilities under the MO HealthNet fee-for-service	
5	program and for contracted services to develop model policies and	
6	practices that improve the quality of life for long-term care	

7 residents, provided ten percent (10%) flexibility is allowed
 8 between this section and Sections 15.365, 15.380, 15.385, 15.386,
 9 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425

10	From General Revenue Fund (0101).	\$2,846,310
11	From Title XIX - Federal Fund (0163).	<u>14,532,127</u>
12	Total	\$17,378,437

Section 15.385. To the Department of Social Services

2 For the MO HealthNet Division
 3 For all other non-institutional services including, but not limited to,
 4 rehabilitation, optometry, audiology, ambulance, non-emergency
 5 medical transportation, durable medical equipment, and eyeglasses
 6 under the MO HealthNet fee-for-service program, and for
 7 rehabilitation services provided by residential treatment facilities
 8 as authorized by the Children's Division for children in the care
 9 and custody of Children's Division, provided ten percent (10%)
 10 flexibility is allowed between this subsection and Sections 15.365,
 11 15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415,
 12 15.420, and 15.425, and further provided ten percent (10%)
 13 flexibility is allowed between Sections 15.350 and 15.385

14	From General Revenue Fund (0101).	\$3,530,453
15	From Title XIX - Federal Fund (0163).	53,080,592

16 For non-emergency medical transportation, provided ten percent (10%)
 17 flexibility is allowed between this subsection and Sections 15.365,
 18 15.380, 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415,
 19 15.420, and 15.425

20	From Title XIX - Federal Fund (0163).	<u>95,164</u>
21	Total	\$56,706,209

Section 15.386. To the Department of Social Services

2 For the MO HealthNet Division
 3 For complex rehabilitation technology items classified within the
 4 Medicare program as of January 1, 2014 as durable medical
 5 equipment that are individually configured for individuals to meet
 6 their specific and unique medical, physical, and functional needs

7 and capacities for basic activities of daily living and instrumental
8 activities of daily living identified as medically necessary to
9 prevent hospitalization and/or institutionalization of a complex
10 needs patient; such items shall include, but not be limited to,
11 complex rehabilitation power wheelchairs, highly configurable
12 manual wheelchairs, adaptive seating and positioning systems, and
13 other specialized equipment such as standing frames and gait
14 trainers, provided ten percent (10%) flexibility is allowed between
15 this section and Sections 15.365, 15.380, 15.385, 15.386, 15.390,
16 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425

17	From General Revenue Fund (0101).	\$17,989
18	From Title XIX - Federal Fund (0163).	<u>37,919</u>
19	Total	\$55,908

Section 15.390. To the Department of Social Services

2 For the MO HealthNet Division

3 For payment to comprehensive prepaid health care plans for the general
4 plan as provided by federal or state law or for payments to
5 programs authorized by the Frail Elderly Demonstration Project
6 Waiver as provided by the Omnibus Budget Reconciliation Act of
7 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16),
8 RSMo, provided that the department shall implement programs or
9 measures to achieve cost-savings through emergency room
10 services reform, and further provided that MO HealthNet eligibles
11 described in Section 501(a)(1)(D) of Title V of the Social Security
12 Act may voluntarily enroll in the Managed Care Program, and
13 further provided that the department shall direct its contracted
14 actuary to develop and Aged, Blind, and Disabled rate cell inside
15 the MO HealthNet Managed Care program to reflect the cost of
16 those members choosing to be enrolled in a managed care plan,
17 and further provided ten percent (10%) flexibility is allowed
18 between this section and Sections 15.365, 15.380, 15.385, 15.386,
19 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425

20	From General Revenue Fund (0101).	\$118,600,272
21	From Title XIX - Federal Fund (0163).	478,722,714

22	For supplemental payments to Tier 1 Safety Net Hospitals, or to any	
23	affiliated physician group that provides physicians for any Tier 1	
24	Safety Net Hospital, for physician and other healthcare	
25	professional services as approved by the Centers for Medicare and	
26	Medicaid Services	
27	From Title XIX - Federal Fund (0163).....	21,496,069
28	From Department of Social Services Intergovernmental Transfer	
29	Fund (0139).	<u>11,066,696</u>
30	Total.	\$629,885,751

Section 15.395. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to a comprehensive prepaid health care plan for the specialty	
4	plan as provided by federal or state law or for payments to	
5	programs authorized by the Frail Elderly Demonstration Project	
6	Waiver as provided by the Omnibus Budget Reconciliation Act of	
7	1990 (P.L. 101-158, Section 4744) and by Section 208.152 (16),	
8	RSMo.	
9	From General Revenue Fund (0101).	\$2,199,311

Section 15.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For hospital care under the MO HealthNet fee-for-service program,	
4	graduate medical education, and for a comprehensive chronic care	
5	risk management program, provided that the MO HealthNet	
6	Division shall track payments to out-of-state hospitals by location,	
7	and further provided the department seek a waiver of the	
8	institutions for mental disease (IMD) exclusion for inpatient	
9	mental health treatment for MO HealthNet participants in	
10	psychiatric hospitals pursuant to Section 12003 of the 21st Century	
11	Cures Act with the state share through the federal reimbursement	
12	allowance; and further provided ten percent (10%) flexibility is	
13	allowed between this subsection and Sections 15.365, 15.380,	
14	15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420,	
15	and 15.425	
16	From General Revenue Fund (0101).	\$9,653,372

17	From Title XIX - Federal Fund (0163).....	<u>17,742,205</u>
18	Total	\$27,395,577

Section 15.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For health homes, provided ten percent (10%) flexibility is allowed	
4	between this section and Sections 15.365, 15.380, 15.385, 15.386,	
5	15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and 15.425	
6	From General Revenue Fund (0101).	\$476,864
7	From Title XIX - Federal Fund (0163).....	<u>517,732</u>
8	Total	\$994,596

Section 15.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding programs to enhance access to care for uninsured children	
4	using fee for service, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services, provided that	
7	families of children receiving services under this section shall pay	
8	the following premiums to be eligible to receive such services:	
9	zero percent on the amount of a family's income which is less than	
10	or equal to 150 percent of the federal poverty level; four percent on	
11	the amount of a family's income which is less than or equal to 185	
12	percent of the federal poverty level but greater than 150 percent of	
13	the federal poverty level; eight percent on the amount of a family's	
14	income which is less than or equal to 225 percent of the federal	
15	poverty level but greater than 185 percent of the federal poverty	
16	level; fourteen percent on the amount of a family's income which	
17	is less than or equal to 300 percent of the federal poverty level but	
18	greater than 225 percent of the federal poverty level not to exceed	
19	five percent of total income; families with an annual income of	
20	more than 300 percent of the federal poverty level are ineligible for	
21	this program, ten percent (10%) flexibility is allowed between this	
22	section and Sections 15.365, 15.380, 15.385, 15.386, 15.390,	
23	15.400, 15.405, 15.410, 15.415, 15.420, and 15.425	
24	From General Revenue Fund (0101).	\$6,255,496

Section 15.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the Show-Me Healthy Babies Program authorized by Section 208.662,	
4	RSMo, provided ten percent (10%) flexibility is allowed between	
5	this section and Sections 15.365, 15.380, 15.385, 15.386, 15.390,	
6	15.400, 15.405, 15.410, 15.415, 15.420, and 15.425	
7	From General Revenue Fund (0101).	\$1,352,338
8	From Title XXI - Children’s Health Insurance Program Federal Fund	
9	(0159).	<u>4,408,743</u>
10	Total.	\$5,761,081

Section 15.416. To the Department of Social Services

2	For the MO HealthNet Division	
3	For MO HealthNet services for the Department of Elementary and	
4	Secondary Education under the MO HealthNet fee-for-service	
5	program	
6	From Title XIX - Federal Fund (0163).	\$2,410,302

Section 15.420. To the Department of Social Services

2 For the MO HealthNet Division

3 For medical benefits for blind individuals ineligible for MO HealthNet

4 coverage who receive the Missouri Blind Pension cash grant,

5 provided that individuals under this section shall pay the following

6 premiums to be eligible to receive such services: zero percent on

7 the amount of a family's income which is less than 150 percent of

8 the federal poverty level; four percent on the amount of a family's

9 income which is less than 185 percent of the federal poverty level

10 but greater than or equal to 150 percent of the federal poverty

11 level; eight percent of the amount of a family's income which is

12 less than 225 percent of the federal poverty level but greater than

13 or equal to 185 percent of the federal poverty level; fourteen

14 percent on the amount of a family's income which is less than 300

15 percent of the federal poverty level but greater than or equal to 225

16 percent of the federal poverty level not to exceed five percent of

17 total income; families with an annual income equal to or greater

18 than 300 percent of the federal poverty level are ineligible for this
 19 program, and further provided ten percent (10%) flexibility is
 20 allowed between this section and Sections 15.365, 15.380, 15.385,
 21 15.386, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420, and
 22 15.425
 23 From General Revenue Fund (0101). \$1,144,624

Section 15.425. To the Department of Social Services

2 For the MO HealthNet Division
 3 For program distributions related to Section 36 (c) of Article IV of the
 4 Missouri Constitution, and provided ten percent (10%) flexibility
 5 is allowed between this section and Sections 15.365, 15.380,
 6 15.385, 15.386, 15.390, 15.400, 15.405, 15.410, 15.415, 15.420,
 7 and 15.425
 8 From FMAP Enhancement-Expansion Fund (2466). \$10,343,256
 9 From Title XIX - Adult Expansion Federal Fund (0358). 382,947,610
 10 From Pharmacy Reimbursement Allowance Fund (0144). 363,642
 11 From Nursing Facility Reimbursement Allowance Fund (0196). 288,809
 12 From Ambulance Service Reimbursement Allowance Fund (0958). 63,751
 13 From Federal Reimbursement Allowance Fund (0142). 31,149,408
 14 Total. \$425,156,476

Section 15.430. To the Supreme Court

2 For funding the State Courts Administrator and implementing and
 3 supporting an integrated case management system
 4 Expense and Equipment
 5 From Veterans, Health, and Community Reinvestment Fund (0608). \$90,000

Section 15.435. To the Supreme Court

2 For funding the Circuit Courts
 3 Personal Service
 4 From Veterans, Health, and Community Reinvestment Fund (0608). \$2,231,308

Section 15.440. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3	For the payment of real property leases, utilities, systems furniture, and	
4	structural modifications	
5	For the Office of Administration	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$325,000
8	For the Department of Natural Resources	
9	Expense and Equipment	
10	From General Revenue Fund (0101).	<u>24,000</u>
11	Total.	\$349,000

Section 15.445. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications; provided that five percent (5%) flexibility	
5	is allowed between Section 15.445 and 15.450, with no more than	
6	five percent (5%) flexibility allowed between and within	
7	departments and one hundred percent (100%) flexibility between	
8	federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$16,100
12	From Vocational Rehabilitation Fund (0104)..	35,050
13	From DESE - Federal Fund (0105).	12,545
14	From Child Care and Development Block Grant Federal Fund (0168).	5,955
15	For the Department of Higher Education and Workforce Development	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	10,571
18	From Job Development and Training Fund (0155).	16,358
19	For the Department of Revenue	
20	Expense and Equipment	
21	From General Revenue Fund (0101).	65,783

22	For the Office of Administration	
23	Expense and Equipment	
24	From General Revenue Fund (0101).	129,673
25	From State Facility Maintenance and Operation Fund (0501).	17,586
26	From Children’s Trust Fund (0694).	801
27	For the Department of Agriculture	
28	Expense and Equipment	
29	From General Revenue Fund (0101).	3,497
30	From Department of Agriculture - Federal Fund (0133).	927
31	From Animal Health Laboratory Fee Fund (0292).	1,160
32	From Animal Care Reserve Fund (0295).	168
33	From Commodity Council Merchandising Fund (0406).	99
34	From Single - Purpose Animal Facilities Loan Program Fund (0408).	117
35	From Industrial Hemp Fund (0476).	99
36	From State Milk Inspection Fees Fund (0645).	129
37	From Grain Inspection Fees Fund (0647).	111
38	From Petroleum Inspection Fund (0662).	3,472
39	From Missouri Wine and Grape Fund (0787).	319
40	From Agriculture Development Fund (0904).	46
41	From Agriculture Protection Fund (0970).	8,993
42	For the Department of Natural Resources	
43	Expense and Equipment	
44	From General Revenue Fund (0101).	17,607
45	From DNR - Federal Fund (0140).	8,815
46	From Missouri Air Emission Reduction Fund (0267).	1,469
47	From DNR Cost Allocation Fund (0500).	2,448
48	From Natural Resources Protection Fund - Water Pollution Permit Fee	
49	Subaccount (0568).	3,851
50	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).	259
51	From Solid Waste Management Fund (0570).	612
52	From Metallic Minerals Waste Management Fund (0575).	7
53	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
54	Subaccount (0584).	84

55	From Natural Resources Protection Fund - Air Pollution Permit Fee	
56	Subaccount (0594).	2,610
57	From Soil and Water Sales Tax Fund (0614).	1,074
58	From Energy Set-Aside Program Fund (0667).	962
59	From Hazardous Waste Fund (0676).	937
60	From Safe Drinking Water Fund (0679).	3,988
61	From Mined Land Reclamation Fund (0906).	329
62	From Energy Futures Fund (0935).	23
63	For the Department of Economic Development	
64	Expense and Equipment	
65	From General Revenue Fund (0101).	7,610
66	From Division of Tourism Supplemental Revenue Fund (0274).	2,897
67	From Department of Economic Development Administrative Fund	
68	(0547).	921
69	For the Department of Commerce and Insurance	
70	Expense and Equipment	
71	From Division of Credit Unions Fund (0548).	949
72	From Division of Finance Fund (0550).	6,303
73	From Insurance Examiners Fund (0552).	3,403
74	From Insurance Dedicated Fund (0566).	11,830
75	From Public Service Commission Fund (0607).	3,554
76	From Professional Registration Fees Fund (0689).	8,579
77	For the Department of Labor and Industrial Relations	
78	Expense and Equipment	
79	From General Revenue Fund (0101).	3,638
80	From DOLIR - Commission on Human Rights - Federal Fund (0117).	2,274
81	From DOLIR Administrative Fund (0122).	18,196
82	From Division of Labor Standards - Federal Fund (0186).	226
83	From Unemployment Compensation Administration Fund (0948).	19,410
84	From Workers' Compensation Fund (0652).	16,593
85	From Special Employment Security Fund (0949).	10,548
86	For the Department of Public Safety	

87	Expense and Equipment	
88	From General Revenue Fund (0101).	9,228
89	From Veterans' Commission Capital Improvement Trust Fund (0304).	4,244
90	From Division of Alcohol and Tobacco Control Fund (0544).	3,895
91	For the Department of Public Safety	
92	For the State Highway Patrol	
93	Expense and Equipment	
94	From State Highways and Transportation Department Fund (0644)	8,083
95	For the Department of Public Safety	
96	For the Missouri Gaming Commission	
97	Expense and Equipment	
98	From Gaming Commission Fund (0286).	2,424
99	For the Department of Corrections	
100	Expense and Equipment	
101	From General Revenue Fund (0101).	38,542
102	For the Department of Mental Health	
103	Expense and Equipment	
104	From General Revenue Fund (0101).	28,798
105	From Department of Mental Health - Federal Fund (0148).	6,946
106	From Health Initiatives Fund (0275).	207
107	For the Department of Health and Senior Services	
108	Expense and Equipment	
109	From General Revenue Fund (0101).	34,636
110	From Department of Health and Senior Services - Federal Fund (0143).	35,378
111	For the Department of Social Services	
112	Expense and Equipment	
113	From General Revenue Fund (0101).	177,800
114	From Temporary Assistance for Needy Families Fund (0199).	4,068
115	From Department of Social Services Federal Fund (0610).	21,886
116	From Health Initiatives Fund (0275).	567

117	From Department of Social Services Educational Improvement Fund	
118	(0620).....	175
119	For the Governor	
120	Expense and Equipment	
121	From General Revenue Fund (0101).	175,397
122	For the Lieutenant Governor	
123	Expense and Equipment	
124	From General Revenue Fund (0101).	1,923
125	For the General Assembly	
126	Expense and Equipment	
127	From General Revenue Fund (0101).	66,225
128	For the Secretary of State	
129	Expense and Equipment	
130	From General Revenue Fund (0101).	38,188
131	From Secretary of State's Technology Trust Fund Account (0266).....	420
132	From Local Records Preservation Fund (0577).	217
133	From Investor Education and Protection Fund (0829).....	838
134	For the State Auditor	
135	Expense and Equipment	
136	From General Revenue Fund (0101).	8,530
137	For the Attorney General	
138	Expense and Equipment	
139	From General Revenue Fund (0101).	16,008
140	From Attorney General - Federal Fund (0136).....	5,101
141	From Natural Resources Protection Fund - Water Pollution Permit Fee	
142	Subaccount (0568).	3,979
143	From Workers' Compensation Fund (0652).....	1,151
144	From Workers' Compensation - Second Injury Fund (0653).	1,145
145	From Hazardous Waste Fund (0676).....	318

146	For the State Treasurer	
147	Expense and Equipment	
148	From State Treasurer’s General Operations Fund (0164).	6,406
149	For the Judiciary	
150	Expense and Equipment	
151	From General Revenue Fund (0101).	<u>11,094</u>
152	Total.	\$1,205,382

Section 15.450. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the operation of institutional facilities, utilities, systems furniture, and	
4	structural modifications; provided that five percent (5%) flexibility	
5	is allowed between Section 15.445 and 15.450, with no more than	
6	five percent (5%) flexibility allowed between and within	
7	departments and one hundred percent (100%) flexibility between	
8	federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$143,559
12	For the Department of Mental Health	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	721,665
15	For the Department of Social Services	
16	Expense and Equipment	
17	From General Revenue Fund (0101).	121,362
18	From Department of Social Services Federal Fund (0610).	<u>28,545</u>
19	Total.	\$1,015,131

PART 2

Section 10.1000. To the Department of Mental Health

2 In reference to Sections 15.255 and 15,260 of Part 1 of this act:

3 No funds shall be expended in furtherance of provider rates greater
4 than the rate in effect on January 1, 2022, with the exception of the
5 following: revenue maximization initiatives; increases in the
6 contracted base rate for supported community living provided by
7 Residential Care Facilities and Intermediate Care Facilities
8 resulting from a Cost-of-Living Adjustment to Supplemental
9 Security Income benefits; Certified Community Behavioral Health
10 Clinics, for whom no funds shall be expended in furtherance of
11 actuarial rates greater than those approved by the Department of
12 Mental Health, with the exception of revenue maximization
13 initiatives; Value Based Payments for Certified Community
14 Behavioral Health Clinics; cost-based and actuarially sound rate
15 changes for Comprehensive Substance Treatment and
16 Rehabilitation (CSTAR) programs; a 5.5% rate increase for
17 Comprehensive Substance Treatment and Rehabilitation (CSTAR)
18 and Adult Community Program providers, excluding providers
19 designated as Certified Community Behavioral Health Clinics; and
20 providers of children's residential treatment services, in which the
21 rates for level 4 residential treatment services shall be consistent
22 with the children's division.

Section 10.1005. To the Department of Mental Health

2 In reference to Section 15.290 of Part 1 of this act:
3 No funds shall be expended in furtherance of provider rates for the
4 service categories of residential, non-residential and other Home
5 and Community-Based Services greater than the projected 2024
6 upper bound rates developed by the Department of Mental Health
7 in conjunction with Mercer, with the exception of Value Based
8 Payments and provider rates above the projected 2024 upper
9 bound rates developed by the Department of Mental Health in
10 conjunction with Mercer as of January 1, 2022, which shall be held
11 harmless.

Section 15.1005. To the Department of Social Services

2 In reference to Sections 15.350, 15.355, 15.360, 15.386, and
3 15.405 of Part 1 of this act:

4 No funds shall be expended in furtherance of provider rates greater
5 than the rate in effect on January 1, 2022.

Section 15.1010. To the Department of Social Services

2 In reference to Section 15.385 of Part 1 of this act:
3 No funds shall be expended in furtherance of therapeutic foster
4 care provider rates greater than: \$134.90 per day for level 1,
5 \$220.54 per day for level II.

Section 15.1015. To the Department of Social Services

2 In reference to Section 15.385 of Part 1 of this act:
3 No funds shall be expended in furtherance of Qualified Residential
4 Treatment Program (QRTP) provider rates greater than \$202.39
5 per day.

Section 15.1020. To the Department of Social Services

2 In reference to Section 15.370 of Part 1 of this act:
3 No funds shall be expended in furtherance of physician provider
4 rates greater than the rate in effect on January 1, 2022, except rates
5 for Certified Community Behavioral Health Clinics, for whom no
6 funds shall be expended in furtherance of actuarial rates greater
7 than those approved by the Department of Mental Health.

Section 15.1035. To the Department of Social Services

2 In reference to Section 15.385 of Part 1 of this act:
3 No funds shall be expended in furtherance of rehabilitation and
4 specialty provider rates greater than the rate in effect on January 1,
5 2022, except increases for rate setting services at 75% of the state
6 fiscal year 2022 Medicare comparable rate, and except provider
7 rates that may be increased greater than 75% of the state fiscal year
8 2022 Medicare comparable rate for audiology services, optical
9 services, speech therapy services, occupational therapy, physical
10 therapy, ambulance mileage rates, and further provided payments
11 for treat-no-transport services be set at \$252, and further excepting
12 providers of non-emergency medical transportation for MO
13 HealthNet and Department of Mental Health for whom no funds

14 shall be expended in furtherance of provider rates greater than the
15 lower bound actuarial soundness rate, and further excepting
16 providers of hospice care, for whom no funds shall be expended in
17 furtherance of provider rates for routine home care, continuous
18 care, inpatient respite care, and general inpatient care greater than
19 3.50% above the blended rate in effect on January 1, 2022, and for
20 whom no funds shall be expended in furtherance of rates no
21 greater than 95% of the nursing facility per diem rate for room and
22 board for services provided in a nursing facility.

Section 15.1045. To the Department of Social Services

2 In reference to Sections 15.390 and 15.395 of Part 1 of this act:
3 No funds shall be expended in furtherance of managed care
4 contract rates greater than the lower bound actuarial soundness
5 rate.

Section 15.1050. To the Department of Social Services

2 In reference to Section 15.400 of Part 1 of this act:
3 No funds shall be expended in furtherance of Psychiatric
4 Residential Treatment Facility (PRTF) provider rates greater than
5 \$417.22 per day.

Section 15.1060. To the Department of Social Services

2 In reference to all sections except for Section 15.425 in Part 1 of
3 this act:
4 No funds shall be expended for program distributions related to
5 Section 36(c) of Article IV of the Missouri Constitution.

Section 15.1065. To the Department of Social Services

2 In reference to Section 15.400 in Part 1 of this act:
3 Provided that in-patient Medicaid psychiatric free-standing
4 hospitals have a minimum rate equivalent to the state fiscal year
5 2022 weighted average of the daily rate.

Section 15.1070. To the Department of Social Services

2 In reference to all sections in Part 1 of this act:

3 No funds shall be expended for or from any federal grant in
4 furtherance of administrative costs greater than five percent (5%)
5 of said federal grant amount or in accordance with grant
6 guidelines.

7 Section 15.1080. To all departments and the Supreme Court

8 In reference to all sections in Part 1 of this act:

9 No funds shall be expended for staffing, vendors, consultants, or
10 programs associated with “Diversity, Equity, Inclusion,” or
11 “Diversity, Inclusion, Belonging,” or any other initiative which
12 similarly promotes: 1) the preferential treatment of any individual
13 or group of individuals based upon race, color, religion, sex,
14 gender, sexuality, ethnicity, national origin, or ancestry; 2) the
15 concept that disparities are necessarily tied to oppression; 3)
16 collective guilt ideologies; 4) intersectional or divisive identity
17 activism; or, 5) the limiting of freedom of conscience, thought, or
18 speech. This does not prohibit the departments or Supreme Court
19 from following federal and state employment and
20 anti-discrimination laws.

PART 3

Section 15.2005. To the Department of Social Services

2 In reference to Section 15.350 of Part 1 and Part 2 of this act:

3 Special expenses for clothing allowances shall be paid at least
4 quarterly.

Section 15.2010. To the Department of Social Services

2 In reference to Sections 15.390 and 15.395 of Part 1 and Part 2 of
3 this act:

4 Contract changes shall be provided in writing, prior to submission
5 to the Centers for Medicare and Medicaid Services, to the House
6 Budget and Senate Appropriation Committee Chairs.

Section 15.2015. To the Department of Social Services

2 In reference to all sections in Part 1 and Part 2 of this act:

3 The Department shall provide written notification, prior to
4 submission to the federal government, of state plans and state plan
5 amendments, grant applications, and Medicaid waivers to the
 House Budget and Senate Appropriation Committee Chairs.

Bill Totals

General Revenue Fund.....	\$423,775,290
Federal Funds.	1,430,947,576
Other Funds.....	<u>176,352,464</u>
Total.	\$2,031,075,330

