

FIRST REGULAR SESSION

# HOUSE BILL NO. 19

## 102ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SMITH (163).

0019H.011

DANA RADEMAN MILLER, Chief Clerk

### AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program described herein for the item or items stated, and for no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 19.005. To the Department of Higher Education and Workforce

2       Development

3       For Harris-Stowe State University

4       For the construction and/or renovation needs for a STEM Academic

5       Building including related planning, design, acquisitions, project

6       management, equipment and start-up costs

7       From Budget Stabilization Fund. . . . . \$7,750,000

Section 19.010. To the Department of Higher Education and Workforce

2       Development

3       For Lincoln University

4 For the construction and/or renovation needs for health sciences and crisis  
 5 center including related planning, design, acquisitions, project  
 6 management, equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$10,000,000

Section 19.015. To the Department of Higher Education and Workforce  
 2 Development

3 For Missouri State University  
 4 For the construction and/or renovation needs for a Center for  
 5 Transformational Education for Life, Physical, and Health  
 6 Sciences including related planning, design, acquisitions, project  
 7 management, equipment and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$17,500,000

Section 19.020. To the Department of Higher Education and Workforce  
 2 Development

3 For the University of Central Missouri  
 4 For the deferred maintenance, construction and/or renovation needs for the  
 5 Humphreys Building including related planning, design,  
 6 acquisitions, project management, equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$9,950,000

Section 19.025. To the Department of Higher Education and Workforce  
 2 Development

3 For Southeast Missouri State University  
 4 For the demolition, construction, and/or renovation needs for a dual role,  
 5 multi-use, multi-facility comprehensive development including  
 6 related planning, design, acquisitions, project management,  
 7 fixtures, equipment, systems furniture, and start-up costs for a  
 8 Modern Campus Health Sciences Building  
 9 From Budget Stabilization Fund. . . . . \$18,500,000

Section 19.030. To the Department of Higher Education and Workforce  
 2 Development

3 For Truman State University

4 For the demolition of McKinney Center and the construction and/or  
 5 renovation needs for the Kirk Student Access and Success Center  
 6 including related planning, design, acquisitions, project  
 7 management, equipment and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$5,250,000

Section 19.035. To the Department of Higher Education and Workforce  
 2 Development

3 For Northwest Missouri State University  
 4 For the construction and/or renovation needs for Martindale Hall and  
 5 related health and allied sciences education program expansions  
 6 and campus renovations including related planning, design,  
 7 acquisitions, project management, equipment and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$8,750,000

Section 19.040. To the Department of Higher Education and Workforce  
 2 Development

3 For Missouri Southern State University  
 4 For the construction and/or renovation needs for the Health Sciences,  
 5 Technology and Innovation Center including related planning,  
 6 design, acquisitions, project management, equipment and start-up  
 7 costs  
 8 From Budget Stabilization Fund. . . . . \$7,500,000

Section 19.045. To the Department of Higher Education and Workforce  
 2 Development

3 For Missouri Western State University and North Central Missouri  
 4 College collaborative efforts for the construction and/or renovation  
 5 needs for the Convergent Technology Alliance Center (C-TAC)  
 6 including related planning, design, acquisitions, project  
 7 management, equipment and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$2,500,000

Section 19.050. To the Department of Higher Education and Workforce  
 2 Development

3 For State Technical College of Missouri

4 For the construction and/or renovation needs for multiple technical  
 5 programs for overall student capacity expansions including related  
 6 planning, design, acquisitions, project management, equipment  
 7 and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$10,000,000

Section 19.055. To the Department of Higher Education and Workforce  
 2 Development

3 For the University of Missouri for construction, renovation, and  
 4 maintenance and repair needs for NextGen Radiopharmaceuticals,  
 5 Animal Science, Healthcare, Engineering, Student Success and  
 6 directly related academic assets and infrastructure including related  
 7 planning, design, demolition, acquisitions, project management,  
 8 equipment and start-up costs located at the University of  
 9 Missouri-Columbia  
 10 From Budget Stabilization Fund. . . . . \$52,250,000

Section 19.060. To the Department of Higher Education and Workforce  
 2 Development

3 For the University of Missouri for the demolition, construction and/or  
 4 renovation needs for a Campus of the Future through a  
 5 multi-facility comprehensive effort including related planning,  
 6 design, acquisitions, project management, equipment and start-up  
 7 costs located at the University of Missouri-St. Louis  
 8 From Budget Stabilization Fund. . . . . \$20,000,000

Section 19.065. To the Department of Higher Education and Workforce  
 2 Development

3 For the University of Missouri for the construction and/or renovation  
 4 needs for a Health Sciences District Development including  
 5 related planning, design, acquisitions, project management,  
 6 equipment and start-up costs located at the University of  
 7 Missouri-Kansas City  
 8 From Budget Stabilization Fund. . . . . \$20,000,000

Section 19.070. To the Department of Higher Education and Workforce  
 2 Development  
 3 For the University of Missouri for the construction and/or renovation of  
 4 an Advancing Missouri's STEM Education and Workforce  
 5 Development including related planning, design, acquisitions,  
 6 project management, equipment and start-up costs located at the  
 7 Missouri University of Science and Technology  
 8 From Budget Stabilization Fund. . . . . \$25,000,000

Section 19.075. To the Department of Higher Education and Workforce  
 2 Development  
 3 For East Central Community College  
 4 For the construction and/or renovation needs for a Rolla Campus  
 5 including related planning, design, acquisitions, project  
 6 management, equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$3,250,000

Section 19.080. To the Department of Higher Education and Workforce  
 2 Development  
 3 For Jefferson Community College  
 4 For the construction and/or renovation needs for the Arnold Campus  
 5 including related planning, design, acquisitions, project  
 6 management, equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$910,633

Section 19.085. To the Department of Higher Education and Workforce  
 2 Development  
 3 For Metropolitan Community College  
 4 For the construction and/or renovation needs for districtwide workforce  
 5 programming including related planning, design, acquisitions,  
 6 project management, equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$5,000,000

Section 19.090. To the Department of Higher Education and Workforce  
 2 Development  
 3 For Mineral Area Community College

4 For the construction and/or renovation needs for a Center for Excellence  
 5 including related planning, design, acquisitions, project  
 6 management, equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$2,500,000

Section 19.095. To the Department of Higher Education and Workforce  
 2 Development

3 For Moberly Area Community College  
 4 For a Next Century Networking project across the five campus system to  
 5 include the construction and/or renovation needs for the network  
 6 including related planning, design, acquisitions, project  
 7 management, equipment and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$744,574

Section 19.100. To the Department of Higher Education and Workforce  
 2 Development

3 For North Central Missouri College  
 4 For the construction and/or renovation needs for a student center including  
 5 related planning, design, acquisitions, project management,  
 6 equipment and start-up costs  
 7 From Budget Stabilization Fund. . . . . \$583,333

Section 19.105. To the Department of Higher Education and Workforce  
 2 Development

3 For St. Charles Community College  
 4 For the construction and/or renovation needs for a Workforce Technical  
 5 Innovation and Transformation Campus including related  
 6 planning, design, acquisitions, project management, equipment  
 7 and start-up costs  
 8 From Budget Stabilization Fund. . . . . \$9,000,000

Section 19.110. To the Department of Higher Education and Workforce  
 2 Development

3 For State Fair Community College  
 4 For the construction and/or renovation needs for a Center for Advanced  
 5 Agriculture and Transportation Technology including related

6           planning, design, acquisitions, project management, equipment  
7           and start-up costs  
8 From Budget Stabilization Fund. . . . . \$2,500,000

Section 19.115. To the Department of Higher Education and Workforce  
2           Development

3 For Three Rivers Community College  
4 For the acquisition and improvement of land and construction and/or  
5           renovation needs for technical education expansions including  
6           related planning, design, acquisitions, project management,  
7           equipment and start-up costs  
8 From Budget Stabilization Fund. . . . . \$500,000

Section 19.120. To the Department of Higher Education and Workforce  
2           Development

3 For Ozark Technical Community College  
4 For the construction and/or renovation needs for a Center for Workforce  
5           and Student Success including related planning, design,  
6           acquisitions, project management, equipment and start-up costs  
7 From Budget Stabilization Fund. . . . . \$11,500,000

Section 19.125. To the Department of Higher Education and Workforce  
2           Development

3 For St. Louis Community College  
4 For construction and/or renovation needs for education and workforce  
5           training programs for the Wildwood Campus expansion including  
6           related planning, design, acquisitions, project management,  
7           equipment and start-up costs  
8 From Budget Stabilization Fund. . . . . \$21,000,000

Section 19.130. To the Office of Administration

2 For the repair and restoration of the bronze doors located in the Capitol  
3           building  
4 From Missouri State Capitol Commission Capitol Preservation Fund. . . . . \$2,750,000

Section 19.135. To the Office of Administration

2 For planning, design, construction, renovation, and upgrades for a new  
 3 state office building in Neosho  
 4 From General Revenue Fund. . . . . \$5,630,531

Section 19.140. To the Office of Administration

2 For planning, design, construction, renovation, upgrades, and property  
 3 acquisition for a fleet management office building and fleet garage  
 4 in Cole County  
 5 From General Revenue Fund. . . . . \$7,601,500

Section 19.145. To the Office of Administration

2 For planning, design, construction, renovation, upgrades, and land  
 3 acquisition for a new statewide warehouse in Cole County  
 4 From Budget Stabilization Fund. . . . . \$26,317,250

Section 19.150. To the Office of Administration

2 For planning, design, construction, renovation, and upgrades in the  
 3 Millbottom Annex and Garage in Jefferson City  
 4 From General Revenue Fund. . . . . \$1,947,617

Section 19.155. To the Office of Administration

2 For planning, design, construction, renovation, and property acquisition of  
 3 the Department of Transportation headquarters office building  
 4 From Budget Stabilization Fund. . . . . \$44,000,000

Section 19.160. To the Office of Administration

2 For the Department of Agriculture  
 3 For the construction of a new comfort station, and other improvements as  
 4 necessary around the comfort station, located at the Director's  
 5 Pavilion at the Missouri State Fair  
 6 From General Revenue Fund. . . . . \$118,660

Section 19.165. To the Office of Administration

2 For the Department of Agriculture  
 3 For planning, design, construction, renovation, and land acquisition, for  
 4 a new maintenance building at the Missouri State Fair



5 From General Revenue Fund. . . . . \$4,593,423

Section 19.170. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,  
4 including design, construction, renovation, maintenance, repairs,  
5 replacements, improvements, adjacent land purchases, installation  
6 and replacement of interpretive exhibits, water and wastewater  
7 improvements, maintenance and repair to existing roadways,  
8 parking areas, and trails, acquisition, restoration, and marketing of  
9 endangered historic properties, and expenditure of recoupments,  
10 donations, and grants

11 From Federal and Other Funds. . . . . \$13,650,000

Section 19.175. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of the Route  
4 66 State Park Historic Bridge

5 From State Park Earnings Fund. . . . . \$6,000,000

Section 19.180. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at the Shepherd of the Hills State Park

5 From State Park Earnings Fund. . . . . \$2,600,000

Section 19.185. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities  
4 at Big Lake State Park

5 From State Park Earnings Fund. . . . . \$900,000

Section 19.190. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and  
3 development; financial assistance to other public agencies or in  
4 partnership with other public agencies; land acquisition for upland

5 wildlife, state forests, wetlands, and natural areas and additions to  
 6 existing areas; for major improvements and repairs (including  
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and  
 8 other departmental structures; and for soil conservation activities,  
 9 erosion control, and land improvement on department land  
 10 From Conservation Commission Fund. . . . . \$15,400,000

Section 19.195. To the Office of Administration

2 For the Department of Public Safety  
 3 For construction of a new columbarium wall and infrastructure upgrades  
 4 throughout the cemetery grounds at Higginsville Veterans  
 5 Cemetery  
 6 From Veterans' Commission Capital Improvement Trust Fund. . . . . \$6,332,837

Section 19.200. To the Office of Administration

2 For the Department of Public Safety  
 3 For construction of a new columbarium wall, pre-placed crypts and  
 4 infrastructure upgrades throughout the cemetery grounds at  
 5 Springfield Veterans Cemetery  
 6 From Veterans' Commission Capital Improvement Trust Fund. . . . . \$9,382,288

Section 19.205. To the Office of Administration

2 For the Department of the National Guard  
 3 For design and construction of National Guard facilities statewide  
 4 From Adjutant General Federal Fund. . . . . \$30,000,000

Section 19.210. To the Office of Administration

2 For the Department of the National Guard  
 3 For design, land acquisition, and construction of the Bellefontaine  
 4 Neighbors Readiness Center  
 5 From General Revenue Fund. . . . . \$5,000,000  
 6 From Adjutant General Federal Fund. . . . . 15,000,000  
 7 Total. . . . . \$20,000,000

Section 19.215. To the Office of Administration

2 For the Department of the National Guard

3 For planning, design, and construction of an AVCRAD aircraft  
 4 maintenance hangar addition at AVCRAD Base in Springfield  
 5 From Adjutant General Federal Fund. . . . . \$3,800,000

Section 19.220. To the Office of Administration

2 For the Department of Corrections  
 3 For planning, design, construction, renovation, and land acquisition for a  
 4 new community supervisory center in the southwest region of  
 5 Missouri  
 6 From Budget Stabilization Fund. . . . . \$14,302,907

Section 19.225. To the Office of Administration

2 For the Department of Corrections  
 3 For planning, design, construction, renovation, and upgrades of facilities  
 4 at the Fulton Reception and Diagnostic Center  
 5 From General Revenue Fund. . . . . \$1,442,614  
 6 From Budget Stabilization Fund. . . . . 8,742,779  
 7 Total... . . . . \$10,185,393

Section 19.230. To the Office of Administration

2 For the Department of Social Services  
 3 For planning, design, construction, renovation, and land acquisition for a  
 4 new youth center in the St. Louis region  
 5 From General Revenue Fund. . . . . \$7,226,945

