

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
102ND GENERAL ASSEMBLY

0019H.03C

DANA RADEMAN MILLER, ChiefClerk

AN ACT

To appropriate money for the several departments and offices of state government and the several divisions and programs thereof for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the fiscal period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

Section 19.005. To the Department of Higher Education and Workforce
2 Development
3 For Harris-Stowe State University
4 For the construction and/or renovation needs for a STEM Academic
5 Building, including related planning, design, acquisitions, project
6 management, equipment, and start-up costs
7 From Budget Stabilization Fund (0522). \$7,750,000

Section 19.010. To the Department of Higher Education and Workforce
2 Development
3 For Lincoln University

4 For the construction and/or renovation needs for a health sciences and
 5 crisis center including related planning, design, acquisitions,
 6 project management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$10,000,000

Section 19.015. To the Department of Higher Education and Workforce
 2 Development

3 For Missouri State University
 4 For the construction and/or renovation needs for a Center for
 5 Transformational Education for Life, Physical, and Health
 6 Sciences, including related planning, design, acquisitions, project
 7 management, equipment, and start-up costs
 8 From Budget Stabilization Fund (0522). \$17,500,000

Section 19.020. To the Department of Higher Education and Workforce
 2 Development

3 For the University of Central Missouri
 4 For the deferred maintenance, construction, and/or renovation needs for
 5 the Humphreys Building, including related planning, design,
 6 acquisitions, project management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$9,950,000

Section 19.025. To the Department of Higher Education and Workforce
 2 Development

3 For Southeast Missouri State University
 4 For the demolition, construction, and/or renovation needs for a dual-role,
 5 multi-use, multi-facility comprehensive development, including
 6 related planning, design, acquisitions, project management,
 7 fixtures, equipment, systems furniture, and start-up costs for a
 8 Modern Campus Health Sciences Building
 9 From Budget Stabilization Fund (0522). \$18,500,000

Section 19.030. To the Department of Higher Education and Workforce
 2 Development

3 For Truman State University

4 For the demolition of McKinney Center and the construction and/or
 5 renovation needs for the Kirk Student Access and Success Center,
 6 including related planning, design, acquisitions, project
 7 management, equipment, and start-up costs
 8 From Budget Stabilization Fund (0522). \$5,250,000

Section 19.035. To the Department of Higher Education and Workforce
 2 Development

3 For Northwest Missouri State University
 4 For the construction and/or renovation needs for an Energy Infrastructure
 5 Modernization project including related planning, design,
 6 acquisitions, project management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$25,000,000

Section 19.040. To the Department of Higher Education and Workforce
 2 Development

3 For Missouri Southern State University
 4 For the construction and/or renovation needs for the Health Sciences,
 5 Technology and Innovation Center, including related planning,
 6 design, acquisitions, project management, equipment, and start-up
 7 costs
 8 From Budget Stabilization Fund (0522). \$7,500,000

Section 19.045. To the Department of Higher Education and Workforce
 2 Development

3 For Missouri Western State University and North Central Missouri
 4 College collaborative efforts for the construction and/or renovation
 5 needs for the Convergent Technology Alliance Center (C-TAC),
 6 including related planning, design, acquisitions, project
 7 management, equipment, and start-up costs
 8 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.050. To the Department of Higher Education and Workforce
 2 Development

3 For State Technical College of Missouri

4 For the construction and/or renovation needs for multiple technical
 5 programs for overall student capacity expansions, including related
 6 planning, design, acquisitions, project management, equipment,
 7 and start-up costs
 8 From Budget Stabilization Fund (0522). \$10,000,000

Section 19.055. To the Department of Higher Education and Workforce
 2 Development

3 For the University of Missouri for construction, renovation, and
 4 maintenance and repair needs for NextGen Radiopharmaceuticals,
 5 animal science, healthcare, engineering, student success and
 6 directly related academic assets and infrastructure, including
 7 related planning, design, demolition, acquisitions, project
 8 management, equipment, and start-up costs located at the
 9 University of Missouri-Columbia
 10 From Budget Stabilization Fund (0522). \$52,250,000

Section 19.060. To the Department of Higher Education and Workforce
 2 Development

3 For the University of Missouri for the demolition, construction and/or
 4 renovation needs for a Campus of the Future through a
 5 multi-facility comprehensive effort, including related planning,
 6 design, acquisitions, project management, equipment, and start-up
 7 costs located at the University of Missouri-St. Louis
 8 From Budget Stabilization Fund (0522). \$20,000,000

Section 19.065. To the Department of Higher Education and Workforce
 2 Development

3 For the University of Missouri for the construction and/or renovation
 4 needs for a Health Sciences District Development, including
 5 related planning, design, acquisitions, project management,
 6 equipment, and start-up costs located at the University of
 7 Missouri-Kansas City
 8 From Budget Stabilization Fund (0522). \$20,000,000

Section 19.070. To the Department of Higher Education and Workforce
 2 Development
 3 For the University of Missouri for the construction and/or renovation of
 4 an Advancing Missouri's STEM Education and Workforce
 5 Development, including related planning, design, acquisitions,
 6 project management, equipment, and start-up costs located at the
 7 Missouri University of Science and Technology
 8 From Budget Stabilization Fund (0522). \$25,000,000

Section 19.075. To the Department of Higher Education and Workforce
 2 Development
 3 For East Central Community College
 4 For the construction and/or renovation needs for a Rolla Campus,
 5 including related planning, design, acquisitions, project
 6 management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$3,250,000

Section 19.080. To the Department of Higher Education and Workforce
 2 Development
 3 For Jefferson Community College
 4 For the construction and/or renovation needs for the Arnold Campus,
 5 including related planning, design, acquisitions, project
 6 management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$910,633

Section 19.085. To the Department of Higher Education and Workforce
 2 Development
 3 For Metropolitan Community College
 4 For the construction and/or renovation needs for districtwide workforce
 5 programming, including related planning, design, acquisitions,
 6 project management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Mineral Area Community College

4 For the construction and/or renovation needs for a Center for Excellence,
 5 including related planning, design, acquisitions, project
 6 management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.095. To the Department of Higher Education and Workforce
 2 Development

3 For Moberly Area Community College
 4 For a Next Century Networking project across the five campus system, to
 5 include the construction and/or renovation needs for the network,
 6 including related planning, design, acquisitions, project
 7 management, equipment, and start-up costs
 8 From Budget Stabilization Fund (0522). \$744,574

Section 19.100. To the Department of Higher Education and Workforce
 2 Development

3 For North Central Missouri College
 4 For the construction and/or renovation needs for a student center,
 5 including related planning, design, acquisitions, project
 6 management, equipment, and start-up costs
 7 From Budget Stabilization Fund (0522). \$583,333

Section 19.105. To the Department of Higher Education and Workforce
 2 Development

3 For St. Charles Community College
 4 For the construction and/or renovation needs for a Workforce Technical
 5 Innovation and Transformation Campus, including related
 6 planning, design, acquisitions, project management, equipment,
 7 and start-up costs
 8 From Budget Stabilization Fund (0522). \$9,000,000

Section 19.110. To the Department of Higher Education and Workforce
 2 Development

3 For State Fair Community College
 4 For the construction and/or renovation needs for a Center for Advanced
 5 Agriculture and Transportation Technology, including related

6 planning, design, acquisitions, project management, equipment,
7 and start-up costs
8 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.115. To the Department of Higher Education and Workforce
2 Development

3 For Three Rivers Community College
4 For the acquisition and improvement of land and construction and/or
5 renovation needs for technical education expansions, including
6 related planning, design, acquisitions, project management,
7 equipment, and start-up costs
8 From Budget Stabilization Fund (0522). \$500,000

Section 19.120. To the Department of Higher Education and Workforce
2 Development

3 For Ozark Technical Community College
4 For the construction and/or renovation needs for a Center for Workforce
5 and Student Success, including related planning, design,
6 acquisitions, project management, equipment, and start-up costs
7 From Budget Stabilization Fund (0522). \$11,500,000

Section 19.125. To the Department of Higher Education and Workforce
2 Development

3 For St. Louis Community College
4 For construction and/or renovation needs for education and workforce
5 training programs for the Wildwood Campus expansion, including
6 related planning, design, acquisitions, project management,
7 equipment, and start-up costs
8 From Budget Stabilization Fund (0522). \$21,000,000

Section 19.130. To the Office of Administration

2 For the repair and restoration of the bronze doors located in the Capitol
3 building
4 From Missouri State Capitol Commission Capitol Preservation Fund
5 (0202). \$2,750,000

Section 19.160. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For the construction of a new comfort station, and other improvements as
- 4 necessary around the comfort station, located at the Director's
- 5 Pavilion at the Missouri State Fair
- 6 From General Revenue Fund (0101). \$118,660

Section 19.165. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For planning, design, construction, renovation, and land acquisition, for
- 4 a new maintenance building at the Missouri State Fair
- 5 From General Revenue Fund (0101). \$4,593,423

Section 19.170. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, acquisition, restoration, and marketing of
- 9 endangered historic properties, and expenditure of recoupments,
- 10 donations, and grants
- 11 From State Park Earnings Fund (0415). \$5,650,000
- 12 From Department of Natural Resources Federal Fund (0140). 8,000,000
- 13 From State Park Sales Tax Fund (0613). 5,000,000
- 14 Total. \$18,650,000

Section 19.175. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of the Route
- 4 66 State Park Historic Bridge
- 5 From State Park Earnings Fund (0415). \$6,000,000

Section 19.180. To the Department of Natural Resources

- 2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
 4 at the Shepherd of the Hills State Park
 5 From State Park Earnings Fund (0415). \$2,600,000

Section 19.185. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Big Lake State Park
 5 From State Park Earnings Fund (0415). \$900,000

Section 19.190. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 From Conservation Commission Fund (0609).. \$15,400,000

Section 19.195. To the Department of Public Safety

2 For construction of a new columbarium wall and infrastructure upgrades
 3 throughout the cemetery grounds at Higginsville Veterans
 4 Cemetery
 5 From Veterans' Commission Capital Improvement Trust Fund (0304).. \$6,332,837

Section 19.200. To the Department of Public Safety

2 For construction of a new columbarium wall, pre-placed crypts, and
 3 infrastructure upgrades throughout the cemetery grounds at
 4 Springfield Veterans Cemetery
 5 From Veterans' Commission Capital Improvement Trust Fund (0304).. \$9,382,288

Section 19.205. To the Department of the National Guard

2 For design and construction of National Guard facilities statewide
 3 From Adjutant General Federal Fund (0190). \$30,000,000

Section 19.210. To the Department of the National Guard

2	For design, land acquisition, and construction of the Bellefontaine	
3	Neighbors Readiness Center	
4	From General Revenue Fund (0101).	\$5,000,000
5	From Adjutant General Federal Fund (0190).	<u>15,000,000</u>
6	Total	\$20,000,000

Section 19.215. To the Department of the National Guard

2	For planning, design, and construction of an AVCRAD aircraft	
3	maintenance hangar addition at AVCRAD Base in Springfield	
4	From Adjutant General Federal Fund (0190).	\$3,800,000

Section 19.220. To the Department of Corrections

2	For planning, design, construction, renovation, and land acquisition for a	
3	new community supervisory center in the southwest region of	
4	Missouri	
5	From Budget Stabilization Fund (0522).	\$10,185,393

Section 19.225. To the Department of Corrections

2	For planning, design, construction, renovation, and upgrades of facilities	
3	at the Fulton Reception and Diagnostic Center	
4	From Budget Stabilization Fund (0522).	\$14,302,907

Section 19.230. To the Department of Social Services

2	For planning, design, construction, renovation, and land acquisition for a	
3	new youth center in the St. Louis region	
4	From General Revenue Fund (0101).	\$7,226,945

Section 19.240. To the Department of Elementary and Secondary Education

3	For distribution to a nonprofit organization in a county with more than one	
4	million inhabitants, for the renovation and improvements of an	
5	educational supply store that is used as the operational hub for	
6	supply chain activities related to the weekly distribution of schools	
7	supplies and educational resources, provided that local matching	
8	funds must be provided on a 50/50 state/local basis	
9	From Budget Stabilization Fund (0522).	\$1,500,000

Section 19.241. To the Department of Elementary and Secondary
2 Education

3 For distribution to an organization dedicated to educational enrichment,
4 tutoring, and support in the areas of science, technology,
5 engineering, and math serving underserved and low-income
6 students in a city with more than four hundred thousand
7 inhabitants and located in more than one county, for the repair and
8 renovation of said organization's operating facility, provided that
9 local matching funds must be provided on a 50/50 state/local basis

10 From Budget Stabilization Fund (0522). \$150,000

Section 19.242. To the Department of Elementary and Secondary
2 Education

3 For equipment and structural improvements for a career and technical
4 center in a school district located in a city with more than thirty-six
5 thousand five hundred but fewer than forty thousand inhabitants,
6 provided that local matching funds must be provided on a 50/50
7 state/local basis

8 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.260. To the Department of Higher Education and Workforce
2 Development

3 For the design, planning, and construction, to include equipment and lab
4 space, of a manufacturing innovation center in a city not within a
5 county, provided that local matching funds must be provided on a
6 50/50 state/local basis

7 From Budget Stabilization Fund (0522). \$15,000,000

Section 19.261. To the Department of Higher Education and Workforce
2 Development

3 For the design and construction of a medical school located in a city with
4 more than seventy-one thousand but fewer than seventy-nine
5 thousand inhabitants, provided that any funds disbursed from this
6 appropriation shall be matched on a 50/50 basis by the recipient

7 From Budget Stabilization Fund (0522). \$700,000

Section 19.300. To the Department of Transportation

- 2 For the planning, design, land acquisition, utility relocation, and
- 3 construction of an exit from U.S. Highway 50 in or near the city of
- 4 Lone Jack
- 5 From General Revenue Fund (0101). \$1,866,000

Section 19.301. To the Department of Transportation

- 2 For the planning, design, land acquisition, utility relocation, and
- 3 construction of interchange improvements to Route 370 at Salt
- 4 River Road
- 5 From General Revenue Fund (0101). \$6,600,000

Section 19.303. To the Department of Transportation

- 2 For the planning, design, land acquisition, utility relocation, and
- 3 construction of capacity improvements on Interstate 44 between
- 4 U.S. Highway 13 and U.S. Highway 65
- 5 From General Revenue Fund (0101). \$28,000,000

Section 19.304. To the Department of Transportation

- 2 For an environmental impact study related to improvements to the
- 3 Interstate 44 corridor
- 4 From General Revenue Fund (0101). \$20,000,000

Section 19.306. To the Department of Transportation

- 2 For distribution to a county with more than two hundred thousand but
- 3 fewer than two hundred thirty thousand inhabitants, for the
- 4 planning, design, and construction of a bridge and improvements
- 5 to the two roads connected by said bridge, as well as other
- 6 intersection improvements related to an economic development
- 7 project
- 8 From General Revenue Fund (0101). \$12,000,000

Section 19.307. To the Department of Transportation

- 2 For the maintenance and repair of minor and low volume routes
- 3 From General Revenue Fund (0101). \$100,000,000

Section 19.308. To the Department of Transportation

- 2 For Interstate 70 capacity improvements
- 3 From General Revenue Fund (0101). \$859,000,000

Section 19.309. To the Department of Transportation

- 2 For right of way acquisition and utility improvements in Butler County
- 3 along U.S. Highway 67 from County Road 352 south to the
- 4 Arkansas state Line
- 5 From General Revenue Fund (0101). \$10,000,000

Section 19.310. To the Department of Transportation

- 2 For the planning, design, land acquisition, utility relocation, and
- 3 construction of a bypass around the city of Hannibal on U.S.
- 4 Highway 61
- 5 From General Revenue Fund (0101). \$2,000,000

Section 19.311. To the Department of Transportation

- 2 For capital improvements and maintenance and repair to a joint-use
- 3 military and civilian airport located in a county with more than
- 4 eighty thousand but fewer than one hundred thousand inhabitants
- 5 and with a county seat with more than seventy thousand but fewer
- 6 than eighty thousand inhabitants
- 7 From Budget Stabilization Fund (0522). \$1,200,000

Section 19.312. To the Department of Transportation

- 2 For the planning, design, and construction of an airport terminal in a city
- 3 with more than thirty-six thousand five hundred but fewer than
- 4 forty thousand inhabitants, provided that local matching funds
- 5 must be provided on a 50/50 state/local basis
- 6 From Budget Stabilization Fund (0522). \$350,000

Section 19.313. To the Department of Transportation

- 2 For the planning, design, and construction of a multimodal facility and
- 3 extension of a rail spur to serve said facility in a county with more
- 4 than seventy thousand but fewer than eighty thousand inhabitants,
- 5 provided that local matching funds must be provided on a 50/50
- 6 state/local basis

7 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.314. To the Department of Transportation

2 For road improvements in a county with more than nine thousand nine
3 hundred but fewer than eleven thousand inhabitants and with a
4 county seat with fewer than two hundred inhabitants

5 From General Revenue Fund (0101). \$2,366,000

Section 19.315. To the Department of Transportation

2 For the planning, design, land acquisition, utility relocation, and
3 construction of a bypass around the city of Macon on U.S.
4 Highway 63

5 From General Revenue Fund (0101). \$2,500,000

Section 19.316. To the Department of Transportation

2 For distribution to a city with more than eleven thousand but fewer than
3 twelve thousand five hundred inhabitants and located in a county
4 with more than one million inhabitants, for the planning, design,
5 and construction of a four lane bridge with a multipurpose trail,
6 provided that local matching funds must be provided on a 50/50
7 state/local basis

8 From General Revenue Fund (0101). \$2,000,000

Section 19.317. To the Department of Transportation

2 For a corridor location and environmental impact study for a new west
3 corridor related to Central City Road in Jasper County

4 From General Revenue Fund (0101). \$1,100,000

Section 19.340. To the Office of Administration

2 For the Missouri State Capitol Commission
3 For the planning, design, and construction of improvements to the state
4 capitol building

5 From the Missouri State Capitol Commission Capitol Preservation Fund
6 (0202). \$4,000,000

Section 19.341. To the Office of Administration

- 2 For distribution to a city with more than seven hundred sixty but fewer
- 3 than eight hundred fifty-five inhabitants and that is the county seat
- 4 of a county with more than twenty-two thousand but fewer than
- 5 twenty-five thousand inhabitants, for the planning, design, and
- 6 construction of a wellness center, provided that local matching
- 7 funds must be provided on a 50/50 state/local basis
- 8 From Budget Stabilization Fund (0522). \$2,250,000

Section 19.342. To the Office of Administration

- 2 For distribution to a county with more than fifteen thousand seven
- 3 hundred but fewer than seventeen thousand six hundred
- 4 inhabitants and with a county seat with more than three thousand
- 5 six hundred but fewer than four thousand two hundred ten
- 6 inhabitants, for capital improvements to county infrastructure,
- 7 provided that local matching funds must be provided on a 50/50
- 8 state/local basis
- 9 From Budget Stabilization Fund (0522). \$250,000

Section 19.343. To the Office of Administration

- 2 For distribution to a county with more than fifty thousand but fewer than
- 3 sixty thousand inhabitants and with a county seat with more than
- 4 twelve thousand six hundred but fewer than fifteen thousand
- 5 inhabitants, for capital improvements to county infrastructure,
- 6 provided that local matching funds must be provided on a 50/50
- 7 state/local basis
- 8 From Budget Stabilization Fund (0522). \$400,000

Section 19.344. To the Office of Administration

- 2 For maintenance, repairs, replacements, and improvements to the campus
- 3 of a hospital in a city with more than four thousand four hundred
- 4 but fewer than four thousand nine hundred inhabitants and located
- 5 in a county with more than fourteen thousand but fewer than
- 6 fifteen thousand seven hundred inhabitants and with a county seat
- 7 with more than four thousand five hundred fifty but fewer than
- 8 four thousand nine hundred inhabitants, provided that local
- 9 matching funds must be provided on a 50/50 state/local basis

10 From Budget Stabilization Fund (0522). \$1,000,000

Section 19.345. To the Office of Administration

2 For maintenance, repairs, replacements, and improvements to the Supreme
3 Court Library, and for planning, design, and construction of a
4 judicial learning center at the Supreme Court Building

5 From Budget Stabilization Fund (0522). \$1,636,398

Section 19.346. To the Office of Administration

2 For maintenance, repairs, replacements, and improvements to the Supreme
3 Court Building

4 From Budget Stabilization Fund (0522). \$2,168,112

Section 19.347. To the Office of Administration

2 For distribution to a nonprofit organization for the restoration of the sole
3 remaining structures of three small school buildings where
4 African-American children were educated before desegregation in
5 a county with more than one hundred thousand but fewer than one
6 hundred twenty thousand inhabitants and with a county seat with
7 more than four thousand but fewer than six thousand inhabitants

8 From Budget Stabilization Fund (0522). \$100,000

Section 19.360. To the Department of Agriculture

2 For the planning, design, construction, and renovations to the Missouri
3 Electric Cooperatives Building at the Missouri State Fair

4 From Budget Stabilization Fund (0522). \$295,574

Section 19.380. To the Department of Natural Resources

2 For water and wastewater infrastructure projects in a city with more than
3 eighteen thousand but fewer than twenty thousand inhabitants and
4 located in a county with more than two hundred sixty thousand but
5 fewer than three hundred thousand inhabitants, provided that local
6 matching funds must be provided on a 50/50 state/local basis

7 From Budget Stabilization Fund (0522). \$25,000,000

Section 19.381. To the Department of Natural Resources

2 For distribution to a city with more than thirty-three thousand but fewer
 3 than thirty-six thousand five hundred inhabitants, for watershed
 4 and stormwater management and erosion mediation, provided that
 5 local matching funds must be provided on a 50/50 state/local basis
 6 From Budget Stabilization Fund (0522). \$500,000

Section 19.382. To the Department of Natural Resources

2 For capital improvement projects to a bridge and access trail located in a
 3 county with more than thirty thousand but fewer than thirty-five
 4 thousand inhabitants and with a county seat with more than two
 5 thousand but fewer than three thousand eight hundred inhabitants,
 6 provided that local matching funds must be provided on a 50/50
 7 state/local basis, provided that any bridge for which funding is
 8 received from this appropriation shall henceforth be named the
 9 Senator David Sater Bridge, and further provided that the county
 10 commission shall oversee said capital improvements
 11 From Budget Stabilization Fund (0522). \$500,000

Section 19.383. To the Department of Natural Resources

2 For an interest free loan program for drinking water infrastructure in a city
 3 with more than sixty-four thousand but fewer than seventy- one
 4 thousand inhabitants, with a payback of no more than ten years
 5 From General Revenue Fund (0101). \$10,000,000

Section 19.384. To the Department of Natural Resources

2 For bridge replacement and walkability improvements at Bennett Spring
 3 State Park
 4 From State Park Sales Tax Fund (0613). \$3,000,000

Section 19.385. To the Department of Natural Resources

2 For the planning, design, and construction of stormwater infrastructure in
 3 a city with more than forty-six thousand but fewer than fifty-one
 4 thousand inhabitants, provided that local matching funds must be
 5 provided on a 50/50 state/local basis
 6 From Budget Stabilization Fund (0522). \$2,500,000

Section 19.386. To the Department of Natural Resources

- 2 For the planning, design, and construction of campground improvements
- 3 at Arrow Rock State Park
- 4 From State Park Sales Tax Fund (0613). \$1,622,316

Section 19.387. To the Department of Natural Resources

- 2 For water and wastewater infrastructure projects in a city with more than
- 3 seven thousand but fewer than eight thousand inhabitants and that
- 4 is the county seat of a county with more than thirty-five thousand
- 5 but fewer than forty thousand inhabitants, provided that local
- 6 matching funds must be provided on a 50/50 state/local basis
- 7 From Budget Stabilization Fund (0522). \$3,500,000

Section 19.388. To the Department of Natural Resources

- 2 For an interest free loan program for drinking water infrastructure in a city
- 3 with more than one thousand one hundred seventy but fewer than
- 4 one thousand three hundred inhabitants and located in a county
- 5 with more than sixty thousand but fewer than seventy thousand
- 6 inhabitants, with a payback of no more than ten years
- 7 From General Revenue Fund (0101). \$850,000

Section 19.389. To the Department of Natural Resources

- 2 For the planning, design, construction, maintenance, repair, and capital
- 3 improvements of water storage, water delivery, wastewater
- 4 systems, and stormwater systems located in a county with more
- 5 than seven hundred thousand but fewer than eight hundred
- 6 thousand inhabitants, provided that local matching funds must be
- 7 provided on a 70/30 state/local basis
- 8 From General Revenue Fund (0101). \$1,662,000

Section 19.390. To the Department of Natural Resources

- 2 For an interest free loan program for a metal manufacturer in a county
- 3 with more than fifteen thousand seven hundred but fewer than
- 4 seventeen thousand six hundred inhabitants and with a county seat
- 5 with more than two thousand but fewer than three thousand
- 6 inhabitants, for costs of compliance with laws and regulations
- 7 enforced by the U.S. Environmental Protection Agency, with a
- 8 payback of no more than ten years

9 From General Revenue Fund (0101). \$8,500,000

Section 19.420. To the Department of Economic Development

2 For distribution to a city with more than twenty-seven thousand but fewer
3 than thirty thousand inhabitants and located in a county with more
4 than one million inhabitants, for renovation, repair, and
5 improvements to a community center, provided that local matching
6 funds must be provided on a 50/50 state/local basis

7 From Budget Stabilization Fund (0522). \$3,000,000

Section 19.421. To the Department of Economic Development

2 For renovation and repairs to a community center providing critical needs
3 to surrounding neighborhoods in a city with more than one
4 thousand five hundred but fewer than one thousand seven hundred
5 inhabitants and located in a county with more than one million
6 inhabitants, provided that local matching funds must be provided
7 on a 50/50 state/local basis

8 From Budget Stabilization Fund (0522). \$100,000

Section 19.422. To the Department of Economic Development

2 For the planning, design, and renovations of a nonprofit science center
3 located in a city with more than one hundred sixty thousand but
4 fewer than two hundred thousand inhabitants, provided that local
5 matching funds must be provided on a 50/50 state/local basis

6 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.423. To the Department of Economic Development

2 For the planning, design, and construction of a park above an interstate in
3 a city with more than four hundred thousand inhabitants and
4 located in more than one county, provided that local matching
5 funds must be provided on a 50/50 state/local basis

6 From Budget Stabilization Fund (0522). \$20,000,000

Section 19.424. To the Department of Economic Development

2 For the planning, design, maintenance or renovation of a hospital in a city
3 with more than sixteen thousand but fewer than eighteen thousand

4 inhabitants and located in more than one county, provided that
 5 local matching funds must be provided on a 50/50 state/local basis
 6 From Budget Stabilization Fund (0522) \$2,500,000

Section 19.425. To the Department of Economic Development

2 For distribution to a county with more than sixty thousand but fewer than
 3 seventy thousand inhabitants, to study the cost of expanding an
 4 industrial park, provided that local matching funds must be
 5 provided on a 50/50 state/local basis
 6 From Budget Stabilization Fund (0522) \$500,000

Section 19.426. To the Department of Economic Development

2 For distribution to a city with more than six thousand three hundred but
 3 fewer than seven thousand inhabitants and located in a county with
 4 more than sixty thousand but fewer than seventy thousand
 5 inhabitants, for renovations and improvements to an industrial
 6 park, provided that local matching funds must be provided on a
 7 50/50 state/local basis
 8 From Budget Stabilization Fund (0522) \$437,000

Section 19.427. To the Department of Economic Development

2 For distribution to a city with more than seventy-one thousand but fewer
 3 than seventy-nine thousand inhabitants, for the planning, design,
 4 and construction of a children's museum, provided that local
 5 matching funds must be provided on a 50/50 state/local basis
 6 From Budget Stabilization Fund (0522) \$1,000,000

Section 19.428. To the Department of Economic Development

2 For distribution to a nonprofit organization in a city with more than two
 3 hundred sixty but fewer than two hundred ninety-three inhabitants
 4 and located in a county with more than one million inhabitants, to
 5 demolish abandoned properties
 6 From General Revenue Fund (0101) \$2,000,000

Section 19.500. Department of Public Safety

2 For the planning, design, and construction of a new Troop A Headquarters
 3 and related facilities

4 From State Highways and Transportation Department Fund
 5 (0644) \$6,727,827

Section 19.501. To the Department of Public Safety

2 For the planning, design, and construction of a joint justice center for
 3 merging 911 dispatch operation centers in a county with more than
 4 seventeen thousand six hundred but fewer than nineteen thousand
 5 inhabitants and with a county seat with more than eight thousand
 6 but fewer than ten thousand inhabitants, provided that local
 7 matching funds must be provided on a 50/50 state/local basis
 8 From Budget Stabilization Fund (0522). \$3,500,000

Section 19.502. To the Department of Public Safety

2 For distribution to a county with more than seventeen thousand six
 3 hundred but fewer than nineteen thousand inhabitants and with a
 4 county seat with more than eight thousand but fewer than ten
 5 thousand inhabitants, for the planning, design, and construction of
 6 a veterans' memorial, provided that local matching funds must be
 7 provided on a 50/50 state/local basis
 8 From Budget Stabilization Fund (0522) \$3,500,000

Section 19.503. To the Department of Public Safety

2 For the planning, design, maintenance, and construction of a training
 3 facility for law enforcement in a city with more than eighty-five
 4 thousand but fewer than ninety-five thousand inhabitants, provided
 5 that local matching funds must be provided on a 50/50 state/local
 6 basis
 7 From Budget Stabilization Fund (0522) \$12,000,000

Section 19.504. To the Department of Public Safety

2 For the planning, design, and construction of a police center in a city not
 3 within a county, provided that local matching funds must be
 4 provided on a 50/50 state/local basis
 5 From Budget Stabilization Fund (0522) \$13,000,000

Section 19.530. Department of Mental Health

2 For the planning, design and construction of an inpatient children’s acute
 3 psychiatric hospital located at a residential treatment facility in a
 4 county with more than one million inhabitants operated by a
 5 non-profit entity that currently operates or is part of a health
 6 system that operates acute/inpatient children’s psychiatric hospitals
 7 and psychiatric residential treatment facilities with extensive
 8 experience in trauma-informed care and adapting the latest
 9 neuroscience to treatment, offering youth full medical, psychiatric,
 10 clinical, and educational services, provided that local matching
 11 funds must be provided on a 50/50 state/local basis
 12 From Budget Stabilization Fund (0522). \$7,500,000

Section 19.531. To the Department of Mental Health

2 For distribution to a nonprofit organization that serves individuals with
 3 developmental disabilities in a city with more than fifty-one
 4 thousand but fewer than fifty-eight thousand inhabitants and
 5 located in more than one county, for the planning, design, and
 6 construction of a building to provide adult daycare services as well
 7 as administrative offices, provided that local matching funds must
 8 be provided on a 50/50 state/local basis
 9 From Budget Stabilization Fund (0522) \$2,500,000

Section 19.560. To the Department of Social Services

2 For the planning, design, and construction of a youth mental health facility
 3 in a city with more than one hundred sixty thousand but fewer than
 4 two hundred thousand inhabitants, provided that local matching
 5 funds must be provided on a 50/50 state/local basis
 6 From Budget Stabilization Fund (0522). \$5,000,000

Section 19.561. To the Department of Social Services

2 For the maintenance, repairs, equipment, and upgrades of a cardiac
 3 catheterization lab for a hospital in a city with more than three
 4 thousand eight hundred but fewer than four thousand four hundred
 5 inhabitants and located in a county with more than forty thousand
 6 but fewer than fifty thousand inhabitants and with a county seat
 7 with more than two thousand but fewer than six thousand

8 inhabitants, provided that local matching funds must be provided
 9 on a 50/50 state/local basis
 10 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.562. To the Department of Social Services

2 For the planning, design, and construction of the expansion of a healthcare
 3 campus with increased access to specialists in heart care,
 4 orthopedics, and occupational medicine in a city with more than
 5 fourteen thousand but fewer than sixteen thousand inhabitants and
 6 that is the county seat of a county with more than thirty-five
 7 thousand but fewer than forty thousand inhabitants, provided that
 8 local matching funds must be provided on a 50/50 state/local basis
 9 From Budget Stabilization Fund (0522). \$2,000,000

Section 19.563. To the Department of Social Services

2 For maintenance, repairs, equipment, and upgrades to a cardiac
 3 catheterization lab for a hospital in a city with more than sixteen
 4 thousand but fewer than eighteen thousand inhabitants and
 5 partially located in a county with more than thirty-five thousand
 6 but fewer than forty thousand inhabitants, provided that local
 7 matching funds must be provided on a 50/50 state/local basis
 8 From Budget Stabilization Fund (0522). \$1,495,768

Section 19.564. To the Department of Social Services

2 For maintenance, repairs, equipment, and upgrades to the computed
 3 tomography scan lab for a hospital in a city with more than sixteen
 4 thousand but fewer than eighteen thousand inhabitants and
 5 partially located in a county with more than thirty-five thousand
 6 but fewer than forty thousand inhabitants, provided that local
 7 matching funds must be provided on a 50/50 state/local basis
 8 From Budget Stabilization Fund (0522). \$999,037

Section 19.565. To the Department of Social Services

2 For the renovation of an adult/child day care facility to expand a
 3 healthcare clinic in a city with more than six hundred but fewer
 4 than six hundred eighty inhabitants and located in a county with
 5 more than eight thousand nine hundred but fewer than nine

6 thousand nine hundred inhabitants and with a county seat with
7 more than one thousand but fewer than two thousand inhabitants
8 From Budget Stabilization Fund (0522). \$1,500,000

Section 19.566. To the Department of Social Services

2 For the planning, design, construction, and equipping of a healthcare
3 facility in a city with more than two thousand four hundred but
4 fewer than two thousand seven hundred inhabitants and located in
5 a county with more than thirty-five thousand but fewer than forty
6 thousand inhabitants and with a county seat with more than ten
7 thousand but fewer than fourteen thousand inhabitants, provided
8 that local matching funds must be provided on a 50/50 state/local
9 basis
10 From Budget Stabilization Fund (0522). \$1,300,000

Section 19.567. To the Department of Social Services

2 For the planning, design, construction, and equipping of a new oncology
3 center in a city with more than nine thousand but fewer than ten
4 thousand inhabitants and that is the county seat of a county with
5 more than nineteen thousand but fewer than twenty-two thousand
6 inhabitants, provided that local matching funds must be provided
7 on a 50/50 state/local basis
8 From Budget Stabilization Fund (0522). \$1,000,000

Section 19.568. To the Department of Social Services

2 For distribution to a nonprofit organization in a city with more than one
3 hundred sixty thousand but fewer than two hundred thousand
4 inhabitants, for design, planning, and construction of buildings to
5 provide housing for the homeless and office space for
6 administration and delivery of wrap-around services to the
7 homeless, provided that local matching funds must be provided on
8 a 50/50 state/local basis
9 From Budget Stabilization Fund (0522). \$10,000,000

Section 19.569. To the Department of Social Services

2 For the renovation, expansion, and equipping of an outpatient procedure
3 suite located in a city with more than eleven thousand but fewer

4 than twelve thousand five hundred inhabitants and that is the
 5 county seat of a county with more than thirty-five thousand but
 6 fewer than forty thousand inhabitants, provided that local matching
 7 funds must be provided on a 50/50 state/local basis
 8 From Budget Stabilization Fund (0522). \$1,300,000

Section 19.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury to the Budget
 3 Stabilization Fund
 4 From FMAP Enhancement Fund (0181) \$158,074,503

Section 19.571. To the Department of Social Services

2 For distribution to a nonprofit organization for the renovation of a
 3 community facility located in a city with more than forty-six
 4 thousand but fewer than fifty-one thousand inhabitants that
 5 provides adult daycare services, child daycare services,
 6 recreational services and support for the local community; the
 7 grantee shall have two physical locations in a county with more
 8 than one million inhabitants, employ at least 150 F.T.E.
 9 employees, provide scholarships to low income individuals for
 10 services, and possess at least twenty-five years of experience in
 11 providing adult daycare services to seniors and individuals with
 12 disabilities, as well as child daycare services to low-income
 13 individuals, provided that local matching funds must be provided
 14 on a 50/50 state/local basis
 15 From General Revenue Fund (0101) \$2,000,000

Section 19.572. To the Department of Social Services

2 For renovations to a federally qualified health center in a county with
 3 more than thirty thousand but fewer than thirty-five thousand
 4 inhabitants and with a county seat with more than two thousand
 5 but fewer than three thousand eight hundred inhabitants, provided
 6 that local matching funds must be provided on a 50/50 state/local
 7 basis
 8 From General Revenue Fund (0101) \$1,000,000

Section 19.573. To the Department of Social Services

2 For renovations to a federally qualified health center in a county with
 3 more than thirty-five thousand but fewer than forty thousand
 4 inhabitants and with a county seat with more than two thousand
 5 but fewer than five thousand inhabitants, provided that local
 6 matching funds must be provided on a 50/50 state/local basis
 7 From General Revenue Fund (0101) \$500,000

Section 19.574. To the Department of Social Services

2 For acquisition and renovations to a building for a federally qualified
 3 health center in a county with more than fifty thousand but fewer
 4 than sixty thousand inhabitants and with a county seat with more
 5 than four thousand but fewer than seven thousand inhabitants,
 6 provided that local matching funds must be provided on a 50/50
 7 state/local basis
 8 From General Revenue Fund (0101) \$600,000

Section 19.590. To the Lieutenant Governor

2 For renovation and repairs to a symphony hall in a city not within a
 3 county, provided that local matching funds must be provided on a
 4 50/50 state/local basis
 5 From General Revenue Fund (0101). \$1,000,000
 6 From Budget Stabilization Fund (0522). 2,000,000
 7 Total \$3,000,000

Section 19.610. To the Secretary of State

2 For the planning, design, and construction of a new library in a county
 3 with more than thirty thousand but fewer than thirty-five thousand
 4 inhabitants and with a county seat with more than two thousand
 5 but fewer than three thousand eight hundred inhabitants, provided
 6 that local matching funds must be provided on a 50/50 state/local
 7 basis
 8 From Budget Stabilization Fund (0522) \$750,000

Bill Totals

General Revenue Fund.....	\$1,092,483,028
Federal Funds.....	536,858,729
Other Funds.....	<u>69,365,268</u>
Total.....	\$1,698,707,025

✓