

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2928H.01P  
 Bill No.: Perfected HB 2075  
 Subject: Interstate Cooperation; Compacts; Dentists  
 Type: Original  
 Date: May 1, 2024

Bill Summary: This proposal modifies provisions relating to the dental profession.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Dental Board Fund (0677)	\$0 or (\$3,000 - \$6,000)	\$0 or (\$3,000 - \$6,000)	\$0 or (\$3,000 - \$6,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0 or (\$3,000 - \$6,000)</b>	<b>\$0 or (\$3,000 - \$6,000)</b>	<b>\$0 or (\$3,000 - \$6,000)</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### Section 332.700 – Dental and Dental Hygienist Compact

Officials from the **Department of Commerce and Insurance (DCI)** state that it is uncertain if the compact would be enacted in FY '25, FY '26 or FY '27. Once the compact is enacted, the Missouri Dental Board could be required to pay fees charged to member states including an annual assessment to cover costs of operations and activities of the compact commission. Costs are unknown at this time.

**Oversight** notes in response to similar legislation from 2023 (SB 70) (the Counseling Interstate Compact), DCI estimated a cost of \$3,000 - \$6,000 in annual fees to participate in the compact if the compact were to be enacted.

Therefore, **Oversight** will reflect the estimated fiscal impact as a range of \$0 (the compact is not enacted) to \$3,000 - \$6,000 (the compact is enacted) to the Dental Board Fund (0677).

#### House Amendment 1

**Oversight** assumes House Amendment 1 will have no fiscal impact on state or local governments.

#### House Amendment 2

In response to a similar proposal (HB 2280), officials from the **Department of Commerce and Insurance**, the **Department of Corrections** and the **City of Kansas City** each assumed no fiscal impact from these changes.

#### Bill as a whole:

Officials from the **Department of Corrections**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Social Services** the **Missouri Department of Transportation**, the **Missouri Department of Conservation**, the **Missouri Consolidated Health Care Plan** and **Kansas City** each assume the proposal will have no fiscal impact on their respective organizations.

**Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

#### Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>DENTAL BOARD FUND (0677)</b>			
<u>Cost – DCI</u>			
Dental and Dental Hygienist Compact Fees	<u>\$0 or (\$3,000- \$6,000)</u>	<u>\$0 or (\$3,000- \$6,000)</u>	<u>\$0 or (\$3,000- \$6,000)</u>
<b>ESTIMATED NET EFFECT TO THE DENTAL BOARD FUND (0677)</b>	<b><u>\$0 or (\$3,000- \$6,000)</u></b>	<b><u>\$0 or (\$3,000- \$6,000)</u></b>	<b><u>\$0 or (\$3,000- \$6,000)</u></b>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT – Small Business

Licensed Dentist and Dental Hygienist could have a direct fiscal impact as a result of this proposal.

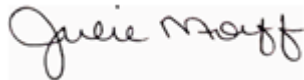
FISCAL DESCRIPTION

This proposal modifies provisions related to dentistry.

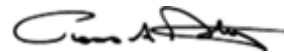
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance  
Department of Corrections  
Department of Public Safety - Missouri Highway Patrol  
Department of Social Services  
Missouri Department of Transportation  
Missouri Department of Conservation  
Office of the Secretary of State  
Joint Committee on Administrative Rules  
Kansas City



Julie Morff  
Director  
May 1, 2024



Ross Strobe  
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May 1, 2024