# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### FISCAL NOTE

L.R. No.: 2964H.01P

Bill No.: Perfected HB 1502

Subject: Department of Elementary and Secondary Education; Teachers; Education,

Elementary and Secondary

Type: Original

Date: March 27, 2024

Bill Summary: This proposal requires school districts to provide instruction in cursive

writing.

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
<b>Total Estimated Net</b>					
<b>Effect on General</b>					
Revenue	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
<b>Total Estimated Net</b>					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

L.R. No. 2964H.01P Bill No. Perfected HB 1502 Page **2** of **5** March 27, 2024

ESTIMATED NET EFFECT ON FEDERAL FUNDS					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
<b>Total Estimated Net</b>					
Effect on All Federal					
Funds	\$0	\$0	\$0		

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
<b>Total Estimated Net</b>					
Effect on FTE	0	0	0		

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any
of the three fiscal years after implementation of the act or at full implementation of the act.

☐ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of
the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
	(Less than	(Less than	(Less than	
<b>Local Government</b>	\$2,727,480)	\$2,727,480)	\$2,727,480)	

L.R. No. 2964H.01P Bill No. Perfected HB 1502 Page **3** of **5** March 27, 2024

## **FISCAL ANALYSIS**

#### **ASSUMPTION**

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note to this agency.

In response to a similar proposal, HB 108 (2021), officials from the **Bowling Green R-1 School District** stated this proposal is redundant. This is already a communications arts standard in Missouri that requires students in 2nd and 3rd grade to write legibly (print, cursive).

In response to a similar proposal, HB 108 (2021), officials from the Fordland R-III School District, High Point R-III School District and the Shell Knob 78 School District each assumed the proposal would have no fiscal impact on their respective organizations.

In response to a similar proposal, HB 54 (2019), the **Springfield Public Schools** stated it would cost \$85,000 in materials, assessments and teacher time.

**Oversight** notes the English Language Arts Missouri Learning Standards for K-5 include a standard for Grade 2 and Grade 3 to "write legibly (print, cursive)".

Based on the cost estimate provided by the Springfield Public Schools and the district's 4<sup>th</sup> and 5<sup>th</sup> grade enrollment numbers, **Oversight** estimates a per student cost of approximately \$21 (\$85,000/4,087).

The statewide total enrollment in 2024 for Grade 4 and Grade 5 is 129,880. Assuming a per student cost of \$21, **Oversight** estimates the cost to implement this proposal at \$2,727,480. However, Oversight notes some districts indicated there would be no fiscal impact from this proposal; therefore, Oversight will show a cost of less than \$2,727,480.

**Oversight** received no responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

**Oversight** only reflects the responses received from state agencies and political subdivisions; however, other school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the MOLIS database is available upon request.

L.R. No. 2964H.01P Bill No. Perfected HB 1502 Page **4** of **5** March 27, 2024

# **Rule Promulgation**

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** notes many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

FISCAL IMPACT – State Government	FY 2025	FY 2026	FY 2027
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2025	FY 2026	FY 2027
	(10 Mo.)		
SCHOOL DISTRICTS	·		
Costs - materials, assessments and			
teacher time to implement cursive	(Less than	(Less than	(Less than
writing	\$2,727,480)	\$2,727,480)	<u>\$2,727,480)</u>
ESTIMATED NET EFFECT ON	(Less than	(Less than	(Less than
SCHOOL DISTRICTS	<u>\$2,727,480)</u>	<u>\$2,727,480)</u>	<u>\$2,727,480)</u>

## FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 2964H.01P Bill No. Perfected HB 1502 Page **5** of **5** March 27, 2024

# **FISCAL DESCRIPTION**

This bill requires school districts and charter schools to provide instruction in cursive writing by the end of the fifth grade, including a proficiency test of competency in reading and writing cursive.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## **SOURCES OF INFORMATION**

Department of Elementary and Secondary Education
Office of the Secretary of State
Joint Committee on Administrative Rules
Bowling Green R-1 School District
Fordland R-III School District
High Point R-III School District
Shell Knob 78 School District
Springfield Public Schools

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