

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3033H.01I
Bill No.: HB 1506
Subject: Governor and Lt. Governor
Type: Original
Date: December 27, 2023

Bill Summary: This proposal requires the Governor to maintain and regularly update a list of each state board, commission, committee, or council that contains members appointed by the Governor.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

In response to a similar bill from 2023 (HB 236), officials from the **Governor’s Office (GOV)** stated they shall maintain and regularly update a list of each state board, commission, committee, council, or any other organization that contains members appointed by the governor. The GOV may delegate responsibility for the maintenance of the list and website to the OA. The Governor’s Office should be able to absorb such costs unless legislation significantly increases the number of appointees.

Officials from the **Office of Administration (OA)** assume the Governor’s Office will delegate this responsibility to OA. This information is currently available on a web page, and it is assumed that this legislation would require OA to update that web page as needed. Based on an estimated 1,300 positions that are or should be listed on this page, and an estimated 30 minutes to track changes and update each position every year, this legislation is estimated to cost \$22,204 (1,300 positions that could require updating x 30 minutes per position = 39,000 minutes / 60 = 650 hours of staff time: 650 hours x \$34.16/hour = \$22,204) cost of implementation. While all of these positions may not need to be updated every year, there is no way to know how many changes would occur in a given year.

Oversight assumes the requirements of this proposal would not create a material fiscal impact to the Office of Administration. Therefore, Oversight will not reflect a fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

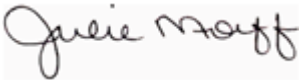
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

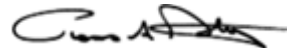
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Office of the Governor



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Director
December 27, 2023



Ross Strobe
Assistant Director
December 27, 2023