

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3282H.011
Bill No.: HB 1916
Subject: Hospitals; Victims of Crime; Emergencies; Law Enforcement Officers and
Agencies; Health Care Professionals
Type: Original
Date: December 29, 2023

Bill Summary: This proposal requires hospital employees and first responders to receive training on detecting and reporting human trafficking.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§§ 190.264 and 197.730 – Training on detecting and reporting human trafficking

Officials from the **Department of Health and Senior Services (DHSS)** state §190.264, subsection 2, of the proposed legislation requires first responder agencies to provide at least twenty minutes of classroom or other effective interactive training and education regarding human trafficking awareness to each employee who is employed as of July 1, 2025, and within six months of employment, to each new employee.

Section 197.730, subsection 1, of proposed legislation requires hospitals to provide at least twenty minutes of classroom or other effective interactive training and education regarding human trafficking awareness to each hospital employee who is employed as of July 1, 2025, and within six months of employment, to each new hospital employee.

Sections 190.264, subsection 7, and 197.730, subsection 6, of the proposed legislation provide that, if a first responder agency or hospital is found in violation, the department may seek an order requiring the agency or hospital to comply. The DHSS, Division of Regulation and Licensure (DRL) is responsible for conducting inspections of first responder agencies and hospitals. Review of records and ensuring compliance with laws are within the normal ebb and flow of work scope for DRL; therefore, minimal time and expense will be required to conduct the requirements of this legislation.

DHSS assumes they can absorb the costs of this bill with current resources. However, if the workload significantly increases or other legislation is enacted, additional resources would be requested through the appropriation process.

Oversight does not have any information to the contrary. Therefore, Oversight will reflect no fiscal impact for this agency.

Officials from the **Eureka Fire Protection District** state the cost of training on their agency is minimal, but did not provide a cost estimate. **Oversight** assumes the costs incurred by the Eureka Fire Protection District related to this proposal can be absorbed within current resource levels.

Officials from the **Department of Mental Health**, the **Department of Public Safety, Division of Fire Safety and Missouri Highway Patrol**, the **Phelps County Sheriff's Department**, the **Kansas City police Department** and the **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have

any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other sheriffs’ departments, police departments, fire protections districts, ambulance districts and hospitals were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

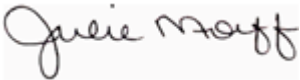
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Mental Health
Department of Public Safety
 Division of Fire Safety
 Missouri Highway Patrol
Phelps County Sheriff's Department
Kansas City Police Department
St. Louis County Police Department
Eureka Fire Protection District



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December 29, 2023



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