

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3382H.011
Bill No.: HB 1567
Subject: Cemeteries; Political Subdivisions; Cities, Towns, and Villages
Type: Original
Date: January 5, 2024

Bill Summary: This proposal authorizes municipalities to use the principal of Perpetual Care Cemetery Funds for cemetery care and maintenance.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§214.020 – Perpetual Care Cemetery Fund

Officials from the **Department of Commerce and Insurance** and the **City of Kansas City** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes the municipality which has oversight over this fund may use the principal of the fund to maintain and control the growth of grass and weeds as it deems necessary. Oversight assumes this language in the proposal allows the governing body of the municipality to utilize principal funds for the purpose of the basic maintenance to control the growth of grass and weeds. Oversight sees this as a potential change in policy for the governing body of municipalities and will reflect a zero impact in the fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small businesses who maintain public or private cemeteries may benefit from the provisions of this proposal.

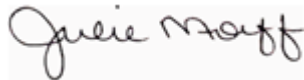
FISCAL DESCRIPTION

This bill specifies that if the net income from a trust fund or funds created to maintain and beautify a cemetery is not sufficient to support the preservation, care, upkeep, or adornment of a cemetery, the city, town, or village governing body may only use as much of the principal as the governing body deems necessary for the purpose of basic maintenance to control the growth of grass and weeds.

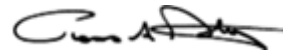
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Commerce and Insurance
Kansas City



Julie Morff
Director
January 5, 2024



Ross Strobe
Assistant Director
January 5, 2024