COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3539H.01I Bill No.: HB 1660

Subject: Uniform Laws; Children and Minors; Family Law; Domestic Relations

Type: Original

Date: January 22, 2024

Bill Summary: This proposal modifies and establishes provisions relating to the prevention

of child abductions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND						
FUND AFFECTED	FY 2025	FY 2026	FY 2027			
Total Estimated Net						
Effect on General						
Revenue	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
Total Estimated Net					
Effect on Other State					
Funds	\$0	\$0	\$0		

Numbers within parentheses: () indicate costs or losses.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS						
FUND AFFECTED	FY 2025	FY 2026	FY 2027			
Total Estimated Net						
Effect on All Federal						
Funds	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
Total Estimated Net					
Effect on FTE	0	0	0		

☐ Est	mated Net Effect (expen	ditures or reduced revenue	es) expected to exceed \$250,000 in a	ny
of t	he three fiscal years after	implementation of the act	et or at full implementation of the act.	

☐ Estimated Net I	Effect (savings	or increased	revenues)	expected to	exceed \$	250,000 in any o	of
the three fiscal	years after imp	olementation of	of the act of	r at full im	olementat	ion of the act.	

ESTIMATED NET EFFECT ON LOCAL FUNDS					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
Local Government	\$0	\$0	\$0		

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FISCAL ANALYSIS

ASSUMPTION

§§452.705, 452.730, 452.885, 452.1100, 452.1102, 452.1104, 452.1106, 452.1108, 452.1110, 452.1112, 452.1114, 452.1118, 452.1120, 452.1122 & 487.110 – Prevention of Child Abductions

Officials from the **Office of State Courts Administrator (OSCA)** state there may be some impact but there is no way to quantify that currently. Any significant changes will be reflected in future budget requests.

Officials from the Attorney General's Office, the Department of Elementary and Secondary Education, the Department of Mental Health, the Department of Public Safety (Office of the Director), the Missouri Highway Patrol, the Department of Social Services, the Phelps County Sheriff's Office, the Kansas City Police Department and the St. Louis County Police Department each assume the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

In response to similar legislation from 2023, Perfected HCS for HB 1058, officials from the **Missouri Office of Prosecution Services** assumed the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight notes the following cases filed and disposed over the past 5 years involving children in domestic relations:

CASES FILED						
	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	5yr. Avg
Domestic Relations:						
Child Protection Extension/Modification	2	-	-	1	-	1
Child Protection Order	8,208	7,590	7,584	8,705	8,729	8,163
Dissolution of Marriage with Children	9,470	10,725	10,418	10,839	11,471	10,585
Registration of Foreign Judgment - Custody	116	115	112	110	123	115
TOTAL	17,796	18,430	18,114	19,655	20,323	18,864
Source: Table 17 from OSCA's Annual Judicial & Statistical Report Supplemental						

<u>CASES DISPOSED</u>						
	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>5yr. Avg</u>
Domestic Relations:						
Child Protection Extension/Modification	-	-	-	1	-	0
Child Protection Order	8,139	7,393	7,341	8,564	8,688	8,025
Contempt (Includes IV-D)	475	488	683	680	827	631
Dissolution of Marriage with Children	10,175	10,667	9,789	11,006	11,294	10,586
Registration of Foreign Judgment - Custody	115	114	115	106	121	114
TOTAL	18,904	18,662	17,928	20,357	20,930	19,356
Source: Table 17 from OSCA's Annual Judicial & Statistical Report Supplemental						

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local law enforcement agencies were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

FISCAL IMPACT – State Government	FY 2025	FY 2026	FY 2027
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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FISCAL IMPACT – Local Government	FY 2025	FY 2026	FY 2027
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Attorney General's Office
Department of Elementary and Secondary Education
Department of Mental Health
Department of Public Safety - Office of the Director
Missouri Highway Patrol
Department of Social Services
Phelps County Sheriff's Office
Kansas City Police Department
St. Louis County Police Department
Missouri Office of Prosecution Services

Julie Morff Director

January 22, 2024

Ross Strope Assistant Director January 22, 2024