

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3714H.04C
 Bill No.: HCS for HB 1619
 Subject: General Assembly; Holidays and Observances
 Type: Original
 Date: April 15, 2024

Bill Summary: This proposal modifies provisions relating to state designations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
General Revenue	(Could exceed \$141,000)	\$0	\$0
Total Estimated Net Effect on General Revenue	(Could exceed \$141,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration**, the **Department of Health and Senior Services**, and the **Missouri Highway Patrol** each assume this proposal will have no fiscal impact on their organizations. **Oversight** has no information to the contrary.

Section 620.471 – Officials from the **Department of Economic Development (DED)** – **Division of Tourism** state this section requires the Missouri Division of Tourism to place a sign at the beginning and ending of each of the 29 "Historic Legacy Trails". In a previous fiscal note the Missouri Department of Transportation estimated a sign to cost \$2,000 each. 29 x 2 x \$2,000 = \$116,000. This estimate was provided in a previous fiscal year, so with inflation the price could be more. The Missouri Division of Tourism does not have the tools or skill to place signs. Therefore, an IFP would have to be issued to hire a contractor to place the signs, which would include mileage and labor. An estimate would be between \$25,000 and \$50,000.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
GENERAL REVENUE FUND			
<u>Costs</u> – DED - sign cost (620.471)	Could exceed (\$116,000)	\$0	\$0
<u>Costs</u> – DED – sign installation contractor cost (620.471)	<u>Could exceed</u> <u>(\$25,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>Could exceed</u> <u>(\$141,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

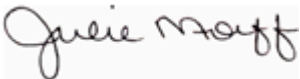
FISCAL DESCRIPTION

This legislation will recognize 29 trails as “Historic Legacy Trails of Missouri”. The costs for signage to be paid by the Division of Tourism.

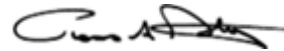
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Department of Health and Senior Services
Missouri Highway Patrol
Department of Economic Development - Division of Tourism



Julie Morff
Director
April 15, 2024



Ross Strobe
Assistant Director
April 15, 2024