

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3772H.02I
Bill No.: HB 1436
Subject: Political Subdivisions; Counties; Disabilities; Boards, Commissions, Committees,
and Councils
Type: Original
Date: February 12, 2024

Bill Summary: This proposal modifies provisions governing the use of County
Developmental Disability Resource Board tax levies.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§205.971 – County Developmental Disability Resource Board Tax Levies

Officials from the **Department of Mental Health (DMH)** state in general, county boards use their tax levy dollars to support a variety of services for people with developmental disabilities in their local communities. County boards are the primary payer of tax-supported services that are not Medicaid eligible. Additionally, some county boards also support state share of match for Medicaid services. FY24 projections show SB 40 boards paying in approximately \$2.04M in Medicaid match payments for targeted case management and Partnership for Hope waiver. Any re-direction of tax levy dollars may reduce Medicaid services or limit a county board from keeping up with inflationary growth. If county SB 40 boards and mill tax boards can no longer support their Medicaid obligations, DMH will need additional funding to continue supporting individuals accessing services as these dollars will no longer be available for state match.

The DMH estimates the fiscal impact to be approximately \$2,040,000 to cover Medicaid match payments which is based on FY24 projections. It is assumed this amount would increase due to inflationary growth; therefore, the fiscal impact may increase but hard to determine at this time.

Oversight assumes this proposal would have no direct fiscal impact without action by the county boards. Therefore, Oversight will reflect a \$0 impact for this proposal.

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other counties and St. Louis City were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Department of Elementary and Secondary Education



Julie Morff
Director
February 12, 2024



Ross Strobe
Assistant Director
February 12, 2024