

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3777H.011
 Bill No.: HB 1991
 Subject: Education, Elementary and Secondary; Department of Elementary and Secondary
 Education; Emergencies
 Type: Original
 Date: January 25, 2024

Bill Summary: This proposal requires schools to establish cardiac emergency response plans.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	(Unknown)	(Unknown, Could exceed \$1,202,000)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Officials from the **Phelps Count Sheriff, Kansas City Police Department, and St. Louis County Police Department** each assume the proposal will have no fiscal impact on their organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note.

Oversight notes the proposal specifies certain guidelines that a cardiac emergency response plan shall integrate, including the establishment of a cardiac emergency response team and the placement of automated external defibrillators (AEDs) throughout the school campus. Based on a brief review, AEDs range in cost from \$1,000 to \$3,000. Oversight assumes if 50% of the 2,403 public school buildings installed AEDS, the cost is estimated at \$1,202,000 using the lower end of the price range ($\$1,000 * 1,202$). **Oversight** will show a cost that could exceed \$1,202,000 to install AEDs in FY 2026. This amount does not include costs for maintenance, accessories, or staff training.

Regular maintenance costs, including those for replacing batteries, pads, and other supplies as required are difficult to determine and will vary by device and manufacturer specifications. Therefore, Oversight will reflect an unknown cost in FY 27 to replace, maintain or repair AEDs to the school districts on the fiscal note.

This proposal also requires the appropriate school personnel shall be trained in first aid, CPR, and AED use following evidence-based guidelines set forth by the American Heart Association, American Red Cross, Project ADAM, or another set of nationally recognized, evidence-based standard or core elements. AED training is often provided simultaneously with cardiopulmonary resuscitation (CPR) training. Their costs vary depending on the provider and method of delivery. However, public school employee training costs will vary depending on the implementation decisions and training arrangements school districts make and the number of additional staff that need the training. Therefore, Oversight will show an unknown cost for staff training beginning in FY 2025.

Oversight did not receive any responses from school districts related to the fiscal impact of this proposal. Oversight has presented this fiscal note on the best current information available. Upon the receipt of additional responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note. Oversight only reflects the responses received from state agencies and political subdivisions; however, school districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
PUBLIC SCHOOLS			
<u>Costs</u> - to install AEDs in public schools - §160.482.4(3)	\$0	(Unknown, Could exceed \$1,202,000)	\$0
<u>Costs</u> – AED maintenance and repairs - §160.482.4(3)	\$0	\$0	(Unknown)
<u>Costs</u> – First aid, CPR, AED training - §160.482.6	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT ON PUBLIC SCHOOLS	<u>(Unknown)</u>	<u>(Unknown, Could exceed \$1,202,000)</u>	<u>(Unknown)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

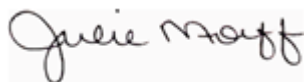
Beginning with the 2025-26 school year and all subsequent school years, this bill requires every public school to develop and implement a cardiac emergency response plan that addresses the appropriate use of school personnel to respond to incidents involving an individual experiencing sudden cardiac arrest or a similar life-threatening emergency while on a school campus. A public school with an athletic department or organized athletic program shall also develop and implement a plan specific to life threatening emergencies that may occur at an extracurricular event or school-sponsored event on campus.

The bill specifies certain guidelines that a cardiac emergency response plan shall integrate, including the establishment of a cardiac emergency response team and the placement of automated external defibrillators (AEDs) throughout the school campus. Appropriate AED placement shall be dictated by the cardiac emergency response plan and in accordance with guidelines set by the American Heart Association, Project ADAM, or another set of nationally recognized, evidence-based standard or core elements. Appropriate school personnel shall be trained in first aid, CPR, and AED use following evidence-based guidelines set forth by the American Heart Association, American Red Cross, Project ADAM, or another set of nationally recognized, evidence-based standard or core elements. The school personnel required to be trained shall be determined by the cardiac emergency response plan and shall include, but not be limited to, athletics coaches, school nurses, and athletic trainers.

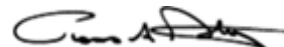
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Phelps County Sheriff's Office
Kansas City Police Department
St. Louis County Police Department



Julie Morff
Director
January 25, 2024



Ross Strobe
Assistant Director
January 25, 2024