## COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

## **FISCAL NOTE**

L.R. No.: 3845H.01I
Bill No.: HB 1528
Subject: Roads and Highways; Children and Minors; Motor Vehicles
Type: Original
Date: January 4, 2024

Bill Summary: This proposal modifies provisions relating to child safety seat requirements.

# FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
<b>Total Estimated Net</b>				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS					
FUND AFFECTED	FY 2025	FY 2026	FY 2027		
<b>Total Estimated Net</b>					
Effect on Other State					
Funds	\$0	\$0	<b>\$0</b>		

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
<b>Total Estimated Net</b>				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
<b>Total Estimated Net</b>				
Effect on FTE	0	0	0	

- □ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- □ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED         FY 2025         FY 2026         FY 2026						
Local Government	\$0	\$0	\$0			

L.R. No. 3845H.011 Bill No. HB 1528 Page **3** of **5** January 4, 2024

## FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from the **Department of Revenue (DOR)** assume the following regarding this proposal:

#### Administrative Impact

To implement the proposed legislation, the Department will:

- Update forms and website information; and
- Inform staff

<u>FY 2025 – Driver License Bureau</u> Research/Data Analyst 40 hrs. x \$28.89 per hr. = \$1,156 Administrative Manager 40 hrs. x \$31.36 per hr. = \$1,254 Total = \$ 2,410

<u>FY 2025 – Strategy and Communications Office</u> Associate Research/Data Analyst 40 hrs. x \$23.15 per hr. = \$926

Total = **\$3,336** 

The Department can absorb these costs. If multiple bills are passed that require resources, the Department may request funding/FTE through the appropriations process.

**Oversight** assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

Officials from the **Missouri Highway Patrol**, **Missouri Department of Transportation**, **Department of Health and Senior Services** and **Department of Social Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

**Oversight** notes, according to data provided by the Office of the State Courts Administrator, the following number of infractions of §307.179 per fiscal year were issued:

Fiscal Year	Number of Infractions for Violations of §307.179
2023	745
2022	793
2021	804
2020	657
2019	597

Oversight notes the fine amount for these infractions remains the same at \$50 plus court costs. Oversight assumes there will not be a significant change in the number of infractions as a result of the changes in the bill; therefore, Oversight will not reflect a material amount of additional fine revenue on the fiscal note.

FISCAL IMPACT – State Government	FY 2025 (10 Mo.)	FY 2026	FY 2027
	, , ,		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

## FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

This bill requires that children, until the age of two, must be secured in a rear-facing child passenger restraint system, except that a child under two years of age may face forward when the child reaches the highest rear-facing weight or height allowed by the manufacturer of the car seat. Children of at least 80 pounds, more than four feet nine inches in height, and at least eight years in age must wear a seat belt pursuant to Section 307.178, RSMo.

The bill repeals the exemption that children in an immediate family do not have to be restrained when there are fewer seatbelts than children. The bill makes all violations of this section an infraction punishable by a fine of not more than \$50.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

KB:LR:OD

L.R. No. 3845H.01I Bill No. HB 1528 Page **5** of **5** January 4, 2024

#### SOURCES OF INFORMATION

Department of Revenue Missouri Highway Patrol Missouri Department of Transportation Department of Social Services Department of Health and Senior Services Office of the State Courts Administrator

preie mouff

Julie Morff Director January 4, 2024

Cum A Data

Ross Strope Assistant Director January 4, 2024