

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4114H.01I
Bill No.: HB 1524
Subject: Transportation; Department of Transportation; Roads and Highways
Type: Original
Date: January 11, 2024

Bill Summary: This proposal modifies provisions relating to the endangerment of a highway worker.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Department of Transportation (MoDOT), Missouri Highway Patrol, Department of Corrections, Office of the State Public Defender and Missouri Office of Prosecution Services** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the **Department of Revenue (DOR)** assume the following regarding this proposal:

Administrative Impact

To implement the proposed legislation, the Department would be required to:

- Update forms and website information; and

FY 2025 – Driver License Bureau

Research/Data Analyst 20 hrs. x \$28.89 per hr. = \$578

Administrative Manager 20 hrs. x \$31.36 per hr. = \$627

Total = \$1,205

FY 2025 – Strategy and Communications Office

Associate Research/Data Analyst 20 hrs. x \$23.15 per hr. = \$463

Total = **\$1,668**

The Department will be able to absorb these costs. If multiple bills are passed that require resources, the Department may request funding/FTE through the appropriations process.

Oversight assumes DOR will use existing staff and will not hire additional FTE to conduct these activities; therefore, Oversight will not reflect the administrative costs DOR has indicated on the fiscal note.

Oversight notes, according to an article published by KY3 (Springfield, MO) on April 16, 2023, MoDOT stated there were 36 work zone protective vehicle crashes in 2022 and 15 work zone crash fatalities (down from 17 in 2021). Oversight notes the proposal sets the fine for an infraction at \$1,000. Oversight assumes any increase in fine revenue and any related increase in license reinstatement fees as a result of the changes in the bill will be minimal; therefore, Oversight will not reflect a fiscal impact.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

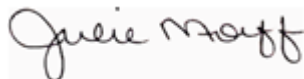
FISCAL DESCRIPTION

This bill adds striking a vehicle, trailer, or other equipment owned or operated by the Missouri Department of Transportation, a contractor, or a subcontractor, including a truck or trailer-mounted crash attenuator to what occurrences constitute "endangerment of a highway worker", and sets the fines for various versions of these crimes to exactly what was the highest discretionary fine in each.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
 Department of Revenue
 Missouri Highway Patrol
 Missouri Office of Prosecution Services
 Office of the State Public Defender
 Department of Corrections
 Office of the State Courts Administrator



Julie Morff
 Director
 January 11, 2024



Ross Strobe
 Assistant Director
 January 11, 2024