

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4239H.01I
Bill No.: HB 1784
Subject: Law Enforcement Officers and Agencies; Saint Louis City
Type: Original
Date: February 2, 2024

Bill Summary: This proposal modifies provisions relating to the Sheriff of the City of St. Louis.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government*	(More or Less than \$1,710,190)	(More or Less than \$1,710,190)	(More or Less than \$1,710,190)

*Does not include a proportional increase in certain fringe benefit costs.

FISCAL ANALYSIS

ASSUMPTION

§§57.010 & 57.530 – Sheriff of the City of St. Louis

Officials from the **Department of Public Safety (Office of the Director)** and the **Office of the Secretary of State** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Officials from the City of St. Louis did not respond to **Oversight’s** request for fiscal impact for this proposal. Oversight tried to reach out to the Sheriff of St. Louis City, however that agency is not on-boarded with Oversight to receive and respond to current year legislation.

Oversight notes information from the St. Louis City Sheriff’s Office web pages states *“The Sheriff’s Office is responsible for the safety and security of thirty-one divisional courtrooms of the Twenty-Second Judicial Circuit Court and the transportation of prisoners between the Courts and detention facilities. The Sheriff also has the duty of serving court papers, eviction notices, and issuing concealed carry permits. Today, we have 173 sworn Deputies with an accumulated 2218 years of experience serving the 22nd Judicial Circuit and the citizens of St. Louis.”*

According to information found on https://graphics.stltoday.com/apps/payrolls/salaries_2021/86/ as of July 2021, there were 155 full-time employees with the City of St. Louis Sheriff’s Office. The chart below shows the number of positions making up the 155 FTEs:

<u>Position</u>	<u>FTEs</u>
Attorney	1
Captain	4
Colonel	1
Deputy	128
Lieutenant	6
Major	2
Sergeant	12
Sheriff	1
TOTAL	155

Of the 128 deputies, 124 of them were below \$50,000 per year in 2021 according to this information. There were also several Sergeants and Lieutenants making below the \$50,000 threshold. The difference between their salary as of July 2021 and bringing their salary up of the deputies to \$50,000 is a difference of \$1,710,190 that would need to be added into the Sheriff’s budget in order to comply with the provisions of this proposal. Since the data is from July 2021, it is possible the number of deputies has changed and/or their salaries have also changed.

Therefore, for fiscal note purposes, **Oversight** will assume an amount that is more or less than \$1,710,190 per year for the City of St. Louis Sheriff’s Office for this proposal.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
ST. LOUIS CITY SHERIFF OFFICE FUNDS			
<u>Cost - §§57.010 & 57.530 – to increase deputy salaries to \$50k per year</u>	<u>(More or Less than \$1,710,190)</u>	<u>(More or Less than \$1,710,190)</u>	<u>(More or Less than \$1,710,190)</u>
<u>Cost – proportional increase in fringe benefit costs with an increase in salary for St. Louis City Sheriff Deputies</u>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON ST. LOUIS CITY SHERIFF OFFICE FUNDS	<u>(More or Less than \$1,710,190)</u>	<u>(More or Less than \$1,710,190)</u>	<u>(More or Less than \$1,710,190)</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

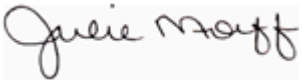
FISCAL DESCRIPTION

Currently, sheriffs other than the sheriffs of the City of St. Louis and of St. Louis County are required to hold a valid peace officer license to be eligible to hold the office of sheriff. This bill repeals the provision excluding the sheriff of the City of St. Louis, thus requiring him or her to have a valid peace officer license to qualify to be sheriff. The bill also requires the annual salary for sheriffs’ deputies in the City of St. Louis to be at least \$50,000, and it requires the sheriff to fix the salaries for deputy assistants.

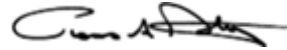
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety – Office of the Director
Office of the Secretary of State



Julie Morff
Director
February 2, 2024



Ross Strobe
Assistant Director
February 2, 2024