COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4411S.02C
Bill No.: SCS for HB 2084
Subject: Libraries and Archives; Elections; Political Subdivisions
Type: Original
Date: May 6, 2024

Bill Summary: This proposal modifies provisions relating to political subdivisions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Total Estimated Net				
Effect on General				
Revenue	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Total Estimated Net				
Effect on Other State				
Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Total Estimated Net				
Effect on <u>All</u> Federal				
Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Total Estimated Net				
Effect on FTE	0	0	0	

- □ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- □ Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2025	FY 2026	FY 2027	
Local Government	\$0	\$0	\$0	

L.R. No. 4411S.02C Bill No. SCS for HB 2084 Page **3** of **5** May 6, 2024

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval to publish a new fiscal note.

<u>§115.127 – Candidacy Declaration Deadline</u>

In response to similar legislation from this year, Perfected HB 1604, officials from the **Office of the Secretary of State** assumed the proposal will have no fiscal impact on their organization.

In response to similar legislation from this year, Perfected HB 1604, officials from the Jackson County Board of Elections, the Kansas City Board of Elections, the Greene County Clerk's Office and the Johnson County Clerk's Office each assumed the proposal will have no fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

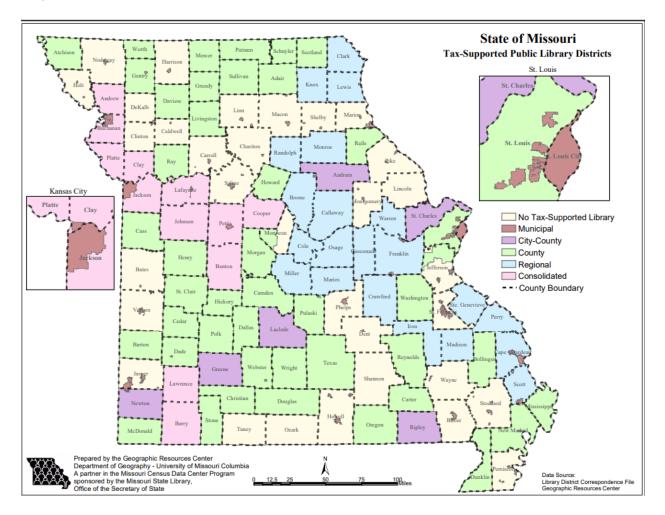
Oversight notes this section of the proposal will become effective November 6, 2024 (Section B).

<u>§182.645 – Consolidated Public Library Districts</u>

In response to a previous version, officials from the **Office of the Secretary of State (SOS)**, the **Office of the State Auditor**, the **Mid-Continent Public Library** and the **Rolling Hills Consolidated Library** each assumed the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight notes according to the SOS's website there are 12 counties (Cooper, Pettis, Benton, Johnson, Lafayette, Lawrence, Barry, Jackson, Clay, Platte, Buchanan & Andrew) in the state that have consolidated public library districts as listed in the chart below:

L.R. No. 4411S.02C Bill No. SCS for HB 2084 Page **4** of **5** May 6, 2024



Responses regarding the proposed legislation as a whole

Officials from the **Platte County Board of Elections**, the **St. Louis County Board of Elections**, the **Daniel Boone Regional Library** and the **St. Louis City Board of Elections** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, counties, local election authorities and public library districts were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

FISCAL IMPACT – State Government	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Local Government	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State Office of the State Auditor Jackson County Board of Elections Kansas City Board of Elections Platte County Board of Elections St. Louis City Board of Elections St. Louis County Board of Elections Greene County Clerk's Office Johnson County Clerk's Office Daniel Boone Regional Library Mid-Continent Public Library Rolling Hills Consolidated Library

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