

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4583H.01I
 Bill No.: HB 1888
 Subject: Water Patrol; Lakes, Rivers and Waterways
 Type: Original
 Date: April 30, 2024

Bill Summary: This proposal modifies provisions relating to boating safety identification cards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
General Revenue*	\$26,287 to \$131,438	\$31,545 to \$157,726	\$31,545 to \$157,726
Total Estimated Net Effect on General Revenue	\$26,287 to \$131,438	\$31,545 to \$157,726	\$31,545 to \$157,726

*The Missouri Highway Patrol is ranging the increase in revenue from issuing additional boater safety identification cards from 10% to 50% over the current average resulting from expanding the requirements.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§306.127 – Boater safety identification

Officials from the **Department of Public Safety - Missouri Highway Patrol (MHP)** state under Section 306.127.3, fees to obtain a boating safety identification card are deposited into General Revenue. The proposed language in Section 306.127.1 would broaden the requirements to obtain a boating safety identification card from those who operate vessels on lakes, to those who operate vessels on all waters of the state. As such, the Patrol anticipates an increase in the amount of fees that would be deposited into General Revenue.

For the last five (5) fiscal years, the Patrol has averaged \$315,452 in deposits to General Revenue, per year from the requirements of Section 306.127.3. It is unknown how much of an increase per year the proposed language would affect the deposits into General Revenue. The Patrol is ranging the increase from a 10% to 50% change.

Oversight does not have any information contrary to that provided by MHP. Therefore, Oversight will range MHP’s estimated impact from \$31,545 (\$315,452 * 0.10 increase) to \$157,726 (\$315,452 * 0.50 increase) for fiscal note purposes.

Officials from the **Missouri Department of Conservation (MDC)** assume the proposal will have no fiscal impact on their organization. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for MDC.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
GENERAL REVENUE			
<u>Revenue</u> – MHP (§306.127) Boating safety identification cards – expanding to all waters in Missouri	\$26,287 to \$131,438	\$31,545 to \$157,726	\$31,545 to \$157,726
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>\$26,287 to \$131,438</u>	<u>\$31,545 to \$157,726</u>	<u>\$31,545 to \$157,726</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

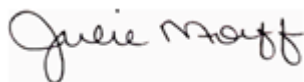
Currently, persons born after January 1, 1984, who operate a vessel on the lakes of this state are required to have a boater safety identification card issued by the Water Patrol.

This bill changes that requirement to operation of a vessel on the waters of this state.

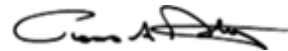
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol
Missouri Department of Conservation



Julie Morff
Director
April 30, 2024



Ross Strobe
Assistant Director
April 30, 2024