

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4958H.011
Bill No.: HB 2665
Subject: Prisons and Jails; Counties
Type: Original
Date: February 27, 2024

Bill Summary: This proposal requires certain political subdivisions to reimburse other political subdivisions for the daily cost of housing inmates or detainees.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government*	\$0	\$0	\$0

*Estimated income to some cities/counties offset by added costs to other cities/counties, assumed to net to zero each year.

FISCAL ANALYSIS

ASSUMPTION

§221.360 – Jail Expenses to House Inmates or Detainees from Another County or City

Officials from the **Department of Corrections**, the **Attorney General’s Office**, the **Department of Social Services**, the **Missouri Office of Prosecution Services**, the **Office of the State Public Defender** and the **St. Louis County Police Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other cities, counties, and local law enforcement agencies were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

Oversight assumes certain local political subdivisions would receive income and/or pay out reimbursements for the housing of inmates or detainees from another local political subdivision that would net to zero. Therefore, Oversight will reflect a \$0 or unknown income and a \$0 or unknown cost that will net to zero for this proposal.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
COUNTIES & ST. LOUIS CITY			
<u>Revenue</u> – income received to house inmates or detainees from another county or city §221.360	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown
<u>Cost</u> – reimbursements paid out to house inmates or detainees in another county or city §221.360	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
ESTIMATED NET EFFECT ON COUNTIES & ST. LOUIS CITY FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

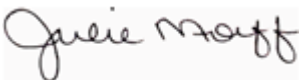
FISCAL DESCRIPTION

This bill specifies that if a county or city, as described in the bill, houses an inmate or detainee who is a resident of another county or city, the city or county of residence must reimburse the city or county that houses the inmate or detainee for the daily cost of housing. Upon enactment this bill applies to St. Louis City, St. Louis County, and St. Charles County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Corrections
Attorney General's Office
Department of Social Services
Missouri Office of Prosecution Services
Office of the State Public Defender
St. Louis County Police Department



Julie Morff
Director
February 27, 2024



Ross Strobe
Assistant Director
February 27, 2024