

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4991H.02P
Bill No.: Perfected HCS for HRB 1
Subject: General Assembly; General Assembly
Type: Original
Date: March 12, 2024

Bill Summary: This proposal repeals expired, terminated, sunset, and obsolete sections and portions of sections.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Commerce and Insurance, Department of Elementary and Secondary Education, Department of Higher Education and Workforce Development, Department of Health and Senior Services, Department of Mental Health, Department of Natural Resources, Department of Labor and Industrial Relations, Department of Corrections, Department of Social Services, Missouri Department of Agriculture, Missouri Department of Transportation, Department of Public Safety (Capitol Police, Fire Safety, Director's Office, Gaming Commission, Veterans' Commission, State Emergency Management Agency, Missouri Highway Patrol), Missouri National Guard, MoDOT & Patrol Employees' Retirement System, Office of the State Public Defender, Joint Committee on Public Employee Retirement, Missouri Senate, Missouri House of Representatives, Legislative Research, Oversight Division, Missouri Lottery, Missouri Consolidated Health Care Plan, State Tax Commission, Office of the State Treasurer, Missouri Office of Prosecution Services, Missouri State Employee's Retirement System, Office of the State Auditor, and Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a previous version, officials from the **Office of the Governor, Department of Conservation** and the **Office of Administration - Budget and Planning** each assumed the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Revenue (DOR)** note that several old and expired tax credits are in this proposal. The Alternative Fuel, Charcoal Producers, Distressed Area Land Assemblage, Dry Fire Hydrant, Enterprise Zone, Guarantee Fee, Manufacturing Jobs, New Markets, and Transportation Development tax credits. DOR notes that these credits have all expired and any carry forward on the programs have also expired. There is no fiscal impact expected from the repeal of these provisions.

DOR notes that the remaining sections of this bill will not fiscally impact DOR.

Oversight notes that the above mentioned agencies have stated the proposal would not have a direct fiscal impact on their respective organizations. Oversight does not have any information to the contrary. Therefore, Oversight will reflect a zero impact on the fiscal note.

Rule Promulgation

Officials from the **Joint Committee on Administrative Rules** assume this proposal is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Office of the Secretary of State (SOS)** note many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$5,000. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with its core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

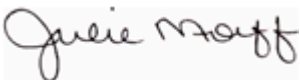
The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

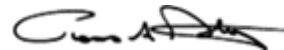
SOURCES OF INFORMATION

- Department of Commerce and Insurance
- Department of Elementary and Secondary Education
- Department of Higher Education and Workforce Development
- Department of Health and Senior Services
- Department of Mental Health
- Department of Natural Resources

Department of Labor and Industrial Relations
Department of Corrections
Department of Social Services
Missouri Department of Agriculture
Missouri Department of Transportation
Department of Public Safety
Office of the Governor
Missouri National Guard
MoDOT & Patrol Employees' Retirement System
Office of the State Public Defender
Joint Committee on Public Employee Retirement
Missouri Senate
Missouri House of Representatives
Legislative Research
Oversight Division
Missouri Lottery
Missouri Consolidated Health Care Plan
State Tax Commission
Missouri Department of Conservation
Office of Administration - Budget and Planning
Office of the State Treasurer
University of Missouri
Office of the State Auditor
Office of the State Courts Administrator
Department of Revenue
Office of the Secretary of State
Joint Committee on Administrative Rules



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March 12, 2024



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March 12, 2024