

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5340H.02C  
 Bill No.: HCS for HB 2568  
 Subject: Transportation; Department of Transportation; Roads and Highways; Boards, Commissions, Committees, and Councils  
 Type: Original  
 Date: March 13, 2024

Bill Summary: This proposal modifies provisions relating to the Highways and Transportation Commission.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
State Road Fund	\$0	\$0	(Less than \$58,000)
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>(Less than \$58,000)</b>

Numbers within parentheses: () indicate costs or losses.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.
- Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Missouri Department of Transportation (MoDOT)**, the **Missouri Senate** and **Office of the Governor** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Upon further inquiry, **MoDOT** notes in response to HJR 109 from 2024, \$300,000 was budgeted in FY 2023 for six commissioners. This proposal maintains six commissioners until December 1, 2026, at which time the number of members may be changed; however, there can never be more than one commissioner per congressional district (8). Therefore, **Oversight** will range the fiscal impact from \$0 (no new commissioners) to “Less than \$100,000” ( $\$300,000 / 6 \times 2$ ) cost to the State Road Fund for the potential addition of two commissioners starting in FY 2027. As the change is effective roughly in the middle of the fiscal year (December 1, 2026), Oversight will reflect 7/12 months of impact in FY 2027).

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
<b>STATE ROAD FUND</b>			
<u>Cost – MoDOT – potential addition of two commissioners to the Missouri Highways and Transportation Committee</u>	\$0	\$0	(Less than \$58,000)
<b>ESTIMATED NET EFFECT ON THE STATE ROAD FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>(Less than \$58,000)</b>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	\$0	\$0	\$0

**FISCAL IMPACT – Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

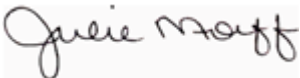
FISCAL DESCRIPTION

This proposal modifies provisions relating to the Highways and Transportation Commission.

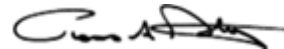
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation  
Office of the Governor  
Missouri Senate



Julie Morff  
Director  
March 13, 2024



Ross Strobe  
Assistant Director  
March 13, 2024