

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5856H.01I
Bill No.: HB 2875
Subject: Health Care; Medicaid/MO HealthNet
Type: Original
Date: March 19, 2024

Bill Summary: This proposal modifies provisions relating to eligibility for MO HealthNet benefits for persons who have been diagnosed with breast or cervical cancer.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
General	(\$2,645,444)	(\$7,477,649)	(\$7,948,741)
Total Estimated Net Effect on General Revenue	(\$2,645,444)	(\$7,477,649)	(\$7,948,741)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on <u>Other State Funds</u>	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Federal*	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

* Income and costs are estimated to be \$14 million annually beginning in FY 2026 and net to zero.

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

Estimated Net Effect (savings or increased revenues) expected to exceed \$250,000 in any of the three fiscal years after implementation of the act or at full implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2025	FY 2026	FY 2027
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§208.151 - MO HealthNet benefits for persons who have been diagnosed with breast or cervical cancer

Officials from the **Department of Social Services (DSS), MO HealthNet Division (MHD)** state this legislation amends Chapter 208 and adds one new section that would create additional pathways for Breast and Cervical Cancer Treatment (BCCT) participants to be screened. This legislation would apply to the MO HealthNet (MHD) Fee-for-Service state plan. MHD identified 1,365 potential eligible participants that could enroll in this program. MHD projected that within the first year (FY25), this population would ramp up over the first 10 months. An average monthly cost of \$1,238 for BCCT participants was determined. A 6.3% medical inflation rate was used for FY26 and FY27.

FY25: Total – \$7,625,957 (GR - \$2,645,444; Federal - \$4,980,512)

FY26: Total – \$21,555,633 (GR - \$7,477,649; Federal - \$14,077,984)

FY27: Total – \$22,913,638 (GR - \$7,948,741; Federal - \$14,964,897)

Oversight does not have information to the contrary and therefore, Oversight will reflect the estimates as provided by the DSS, MHD.

Officials from the **Department of Health and Senior Services** and the **Newton County Health Department** each assume the proposal will have no fiscal impact on their respective organizations. **Oversight** does not have any information to the contrary. Therefore, Oversight will reflect a zero impact in the fiscal note for these agencies.

Oversight only reflects the responses received from state agencies and political subdivisions; however, other local public health agencies were requested to respond to this proposed legislation but did not. A listing of political subdivisions included in the Missouri Legislative Information System (MOLIS) database is available upon request.

<u>FISCAL IMPACT – State Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
GENERAL REVENUE			
Costs – DSS, MHD (§208.151) Additional Breast and Cervical Cancer Treatment (BCCT) participants screenings p. 3	(\$2,645,444)	(\$7,477,649)	(\$7,948,741)
ESTIMATED NET EFFECT ON GENERAL REVENUE	(\$2,645,444)	(\$7,477,649)	(\$7,948,741)
FEDERAL FUNDS			
Income - DSS, MHD (§208.151) Program reimbursements p. 3	\$4,980,513	\$14,077,984	\$14,964,897
Costs – DSS, MHD (§208.151) Additional Breast and Cervical Cancer Treatment (BCCT) participants screenings p. 3	(\$4,980,513)	(\$14,077,984)	(\$14,964,897)
ESTIMATED NET EFFECT ON FEDERAL FUNDS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT – Local Government</u>	FY 2025 (10 Mo.)	FY 2026	FY 2027
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT – Small Business

Small business medical clinics could see an increase in patients for screening for breast or cervical cancer.

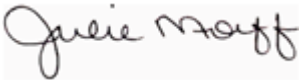
FISCAL DESCRIPTION

This bill specifies that persons who receive breast or cervical cancer screening services of a type within the scope of such screening services as provided by Title XV of the Public Health Service Act and who otherwise meet eligibility requirements for MO HealthNet medical assistance for treatment of breast or cervical cancer are eligible for medical assistance regardless of whether the screening service was provided by a provider who receives or uses funds under that title. (§208.151)

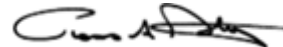
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Social Services
Newton County Health Department



Julie Morff
Director
March 19, 2024



Ross Strobe
Assistant Director
March 19, 2024