

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 3

102ND GENERAL ASSEMBLY

0003H.05T

2023

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education and Workforce Development, the several divisions and programs thereof, and institutions of higher education to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 3.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose
9 of the appropriation. As such, the provisions of Part 2 of this act

10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. An appropriation may be
 14 comprised in whole or in part of a one-time amount, and such
 15 one-time amount shall be construed to be a component part of, and
 16 not in addition to, the stated appropriation amount. Any amount
 17 of an appropriation identified as "one-time" in this act shall not be
 18 considered an addition to any ongoing core appropriation(s) in
 19 future fiscal periods beyond June 30, 2024. Any amount identified
 20 as one-time may, however, be requested in any future fiscal period
 21 as a new decision item.

Section 3.005. To the Department of Higher Education and Workforce
 2 Development

3 For Higher Education Coordination and for grant and scholarship program
 4 administration, provided five percent (5%) flexibility is allowed
 5 between personal service and expense and equipment, and further
 6 provided three percent (3%) flexibility is allowed from this section
 7 to Section 3.120

8	Personal Service.	\$3,808,061
9	Expense and Equipment (including \$6,537 one-time).....	<u>605,913</u>
10	From General Revenue Fund (0101).	4,413,974
11	For costs related to Student Journey Mapping initiatives	
12	From Lottery Proceeds Fund (0291) (one-time).....	100,000
13	Personal Service.	47,405
14	Expense and Equipment.	<u>16,850</u>
15	From Department of Higher Education Out-of-State Program Fund	
16	(0420).....	64,255
17	For workshops and conferences sponsored by the Department of Higher	
18	Education and Workforce Development, and for distribution of	
19	federal funds to higher education institutions, to be paid for on a	
20	cost-recovery basis and for returning unspent grant funds to the	
21	original grantor organization	

22	From Quality Improvement Revolving Fund (0537).....	<u>75,000</u>
23	Total (Not to exceed 48.63 F.T.E.).	\$4,653,229

Section 3.010. To the Department of Higher Education and Workforce

2	Development	
3	For the MO Excels Workforce Initiative	
4	From Budget Stabilization Fund (0522) (one-time).	\$38,336,840

Section 3.015. To the Department of Higher Education and Workforce

2	Development	
3	For regulation of proprietary schools as provided in Section 173.600,	
4	RSMo	
5	Personal Service.	\$267,397
6	Expense and Equipment.	<u>92,519</u>
7	From Proprietary School Certification Fund (0729).	359,916

8	For the initial and ongoing costs to the department associated with the	
9	closure of proprietary schools, provided twenty-five percent (25%)	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.	51,605
13	Expense and Equipment.	<u>100,000</u>
14	From Proprietary School Bond Fund (0760).	<u>151,605</u>
15	Total (Not to exceed 5.00 F.T.E.).	\$511,521

Section 3.020. To the Department of Higher Education and Workforce

2	Development	
3	For indemnifying individuals as a result of improper actions on the part of	
4	proprietary schools as provided in Section 173.612, RSMo	
5	From Proprietary School Bond Fund (0760).	\$400,000

Section 3.025. To the Department of Higher Education and Workforce

2	Development	
3	For annual membership in the Midwestern Higher Education Compact	
4	From General Revenue Fund (0101).	\$115,000

Section 3.030. To the Department of Higher Education and Workforce
Development

For receiving and expending donations and federal funds, provided that
the General Assembly shall be notified of the source of any new
funds and the purpose for which they shall be expended, in
writing, prior to the expenditure of said funds and further provided
that no funds shall be used to implement or support the Common
Core Standards

From Department of Higher Education and Workforce Development Fund
(0116) \$500,000

Section 3.035. To the Department of Higher Education and Workforce
Development

For receiving and expending donations and funds other than federal funds,
provided that the General Assembly shall be notified of the source
of any new funds and the purpose for which they shall be
expended, in writing, prior to the expenditure of said funds and
further provided that no funds shall be used to implement or
support the Common Core Standards

From State Institutions Gift Trust Fund (0925). \$1,000,000

Section 3.040. To the Department of Higher Education and Workforce
Development

Funds are to be transferred out of the State Treasury to the
Academic Scholarship Fund, provided three percent (3%)
flexibility is allowed from this section to Section 3.120

From General Revenue Fund (0101). \$25,576,666
From State Institutions Gift Trust Fund (0925). 2,000,000
Total \$27,576,666

Section 3.045. To the Department of Higher Education and Workforce
Development

For the Higher Education Academic Scholarship Program pursuant to
Chapter 173, RSMo

From Academic Scholarship Fund (0840). \$29,076,666

Section 3.050. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the Access

4 Missouri Financial Assistance Fund, provided three percent (3%)

5 flexibility is allowed from this section to Section 3.120

6 From General Revenue Fund (0101). \$73,371,052

7 From State Institutions Gift Trust Fund (0925). 2,000,000

8 From Missouri Student Grant Program Gift Fund (0272).. 50,000

9 Total. \$75,421,052

Section 3.055. To the Department of Higher Education and Workforce

2 Development

3 For the Access Missouri Financial Assistance Program pursuant to

4 Chapter 173, RSMo

5 From Access Missouri Financial Assistance Fund (0791). \$83,960,000

Section 3.060. To the Department of Higher Education and Workforce

2 Development

3 Funds are to be transferred out of the State Treasury to the A+

4 Schools Fund, provided three percent (3%) flexibility is allowed

5 from this section to Section 3.120

6 From General Revenue Fund (0101). \$58,313,326

7 From State Institutions Gift Trust Fund (0925). 2,000,000

8 Total. \$60,313,326

Section 3.065. To the Department of Higher Education and Workforce

2 Development

3 For the A+ Schools Program, provided that any institution with enrolled

4 students receiving such funds shall provide sufficient data to the

5 Department of Higher Education and Workforce Development

6 necessary for the department to submit year-end information which

7 shall be delivered to the General Assembly by the department

8 detailing data about the distribution and utilization of such funds

9 to students, including the number of students who receive a zero

10 award due to federal and other state aid

11 From A+ Schools Fund (0955). \$61,900,000

Section 3.070. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the Fast-
4 Track Workforce Incentive Grant Fund, provided three percent
5 (3%) flexibility is allowed from this section to Section 3.120

6	From General Revenue Fund (0101).	\$3,700,000
7	From Lottery Proceeds Fund (0291).	<u>1,000,000</u>
8	Total	\$4,700,000

Section 3.075. To the Department of Higher Education and Workforce
2 Development

3 For the Fast-Track Workforce Incentive Grant Program, provided that any
4 Fast-Track Workforce Incentive Grant toward a scholarship at a
5 private four-year institution is limited to not more than the in-state
6 tuition and fees for the University of Missouri-Columbia, and
7 further provided that any Fast-Track Workforce Incentive Grant
8 toward a scholarship at a private two-year institution is limited to
9 not more than the in-state tuition, fees, and charges at a most
10 comparable program at any Missouri two-year public community
11 college or the State Technical College of Missouri

12	From Fast-Track Workforce Incentive Grant Fund (0488).	\$6,000,000
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Section 3.080. To the Department of Higher Education and Workforce
2 Development

3 Funds are to be transferred out of the State Treasury to the Dual
4 Credit Scholarship Fund, provided three percent (3%) flexibility
5 is allowed from this section to Section 3.120

6	From General Revenue Fund (0101).	\$7,000,000
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Section 3.085. To the Department of Higher Education and Workforce
2 Development

3 For providing reimbursements to eligible undeserved students pursuant to
4 Section 173.2505, RSMo, and for providing reimbursement of
5 dual enrollment or outstanding dual credit costs of eligible
6 students participating in coursework pursuant to Section 173.2505,
7 RSMo

8	From Dual Credit Scholarship Fund (0541).	\$7,000,000
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Section 3.090. To the Department of Higher Education and Workforce
 2 Development
 3 For Advanced Placement grants for Access Missouri Financial Assistance
 4 Program and A+ Schools Program recipients
 5 From AP Incentive Grant Fund (0983). \$100,000

Section 3.095. To the Department of Higher Education and Workforce
 2 Development
 3 For the Public Service Officer or Employee Survivor Grant Program
 4 pursuant to Section 173.260, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.120
 6 From General Revenue Fund (0101). \$160,500

Section 3.100. To the Department of Higher Education and Workforce
 2 Development
 3 For the Veterans' Survivors Grant Program pursuant to Section 173.234,
 4 RSMo, provided three percent (3%) flexibility is allowed from this
 5 section to Section 3.120
 6 From General Revenue Fund (0101). \$325,000

Section 3.103. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Returning Heroes Program, provided that reimbursement
 4 paid to each institution of higher education shall not exceed fifty
 5 percent (50%) of the waived tuition reported by said institution of
 6 higher education for the previous academic year, and further
 7 provided that funding shall be allocated to each institution of
 8 higher education proportionally to the amount of waived tuition
 9 reported for the previous academic year
 10 From General Revenue Fund (0101). \$400,000
 11 From Lottery Proceeds Fund (0291). 200,000
 12 Total. \$600,000

Section 3.105. To the Department of Higher Education and Workforce
 2 Development
 3 For the Kids' Chance Scholarship Program pursuant to Chapter 173,
 4 RSMo
 5 From Kids' Chance Scholarship Fund (0878). \$15,000

Section 3.110. To the Department of Higher Education and Workforce
 2 Development
 3 For the Minority and Underrepresented Environmental Literacy Program
 4 pursuant to Section 173.240, RSMo, provided three percent (3%)
 5 flexibility is allowed from this section to Section 3.120
 6 From General Revenue Fund (0101). \$36,964

Section 3.115. To the Department of Higher Education and Workforce
 2 Development
 3 For the Missouri Guaranteed Student Loan Program
 4 Expense and Equipment. \$1
 5 Default prevention activities. 640,000
 6 From Guaranty Agency Operating Fund (0880). \$640,001

Section 3.120. To the Department of Higher Education and Workforce
 2 Development
 3 Funds are to be transferred out of the State Treasury, for the
 4 payment of claims, premiums, and expenses as provided by
 5 Section 105.711 through 105.726, RSMo, to the State Legal
 6 Expense Fund
 7 From General Revenue Fund (0101). \$1

Section 3.125. To the Department of Higher Education and Workforce
 2 Development
 3 For the Division of Workforce Development
 4 For general administration of Workforce Development activities, provided
 5 ten percent (10%) flexibility is allowed between personal service
 6 and expense and equipment
 7 Personal Service. \$653,974
 8 Expense and Equipment. 2,168,299
 9 From General Revenue Fund (0101). 2,822,273

10 Personal Service. 19,439,614
 11 Expense and Equipment (including \$15,257 one-time).. . . . 3,293,360
 12 From Job Development and Training Fund (0155). 22,732,974

13 For the Show-Me Heroes Program
 14 From Show-Me Heroes Fund (0995)... 500,000

15 For funding for persons with autism through a contract with a Southeast
 16 Missouri organization concentrating on the maximization of
 17 giftedness, workforce transition skills, independent living skills,
 18 and employment support services, provided three percent (3%)
 19 flexibility is allowed from this section to Section 3.120

20 From General Revenue Fund (0101). 250,000
 21 Total (Not to exceed 343.62 F.T.E.)... \$26,305,247

Section 3.130. To the Department of Higher Education and Workforce
 2 Development

3 For the Certified Work Ready Community Program, provided three
 4 percent (3%) flexibility is allowed from this section to Section
 5 3.120

6 From General Revenue Fund (0101). \$100,000

7 For a statewide, competitively-bid virtual education program to provide
 8 high school students with career-focused virtual education
 9 pathways and industry recognized credentials for in-demand
 10 industry sectors

11 From General Revenue Fund (0101). 1,459,000

12 For an organization located in a city with more than four hundred
 13 thousand inhabitants and located in more than one county to
 14 provide education curriculum, training, access to capital, and
 15 mentoring

16 From General Revenue Fund (0101). 350,000

17 For a statewide, competitively-bid program to provide cost-free education,
 18 training and apprenticeships for computer programming, provided
 19 that this program shall be available to more than one vendor and
 20 that payments to any single vendor shall not exceed \$500,000

21 From General Revenue Fund (0101). 1,000,000

22 For an organization providing services in a city not within a county, that
 23 facilitates supplemental educational programs, job development

24	and training, and community service programs for under-resourced	
25	individuals	
26	From General Revenue Fund (0101) (one-time).	1,000,000
27	For promoting, developing, and expanding registered apprenticeships,	
28	including registered apprenticeships and pre-apprenticeships	
29	within industry sectors or occupations	
30	Personal Service.	127,193
31	Expense and Equipment.	<u>2,882,987</u>
32	From Job Development and Training Fund (0155).	3,010,180
33	For a non-profit organization located in any city with more than forty	
34	thousand but fewer than fifty-one thousand inhabitants and	
35	partially located in a county with more than seventy thousand but	
36	fewer than eighty thousand inhabitants for a construction	
37	workforce program that operates statewide and serves historically	
38	underrepresented individuals gain entry into a joint contractor and	
39	labor-sponsored registered apprenticeship by teaching	
40	comprehensive core competencies and providing national and state	
41	industry-recognized credentials that help the individual become	
42	employed in a construction position	
43	From General Revenue Fund (0101) (one-time).	300,000
44	For a Pre-Apprenticeship program within any city not within a county to	
45	assist minorities and women in the preparation for entry into	
46	construction contractor sponsored apprenticeship programs by	
47	providing curriculum that teaches core competencies the student	
48	will need before applying for a construction position	
49	From Job Development and Training Fund (0155).	300,000
50	For a historic local national organization, located within a city with more	
51	than four hundred thousand inhabitants and located in more than	
52	one county, which enables disadvantaged persons to obtain	
53	self-sufficiency through job training and entrepreneurship	
54	From Job Development and Training Fund (0155).	100,000
55	For a Workforce Pre-Apprenticeship training in a city with more than four	
56	hundred thousand inhabitants and located in more than one county	

57 to assist minorities and women in the preparation for entry into
 58 construction contractor sponsored apprenticeship programs,
 59 information technology, culinary arts and food service
 60 management, by providing curriculum that teaches core
 61 competencies the student will need before applying for a
 62 construction position; and for work readying programs which
 63 enable women and minorities to obtain self-sufficiency through job
 64 training

65 From Job Development and Training Fund (0155) (including \$100,000
 66 one-time)..... 700,000

67 For a Geospatial training program accredited by the United States
 68 Geospatial Intelligence Foundation (USGIF) in Geospatial
 69 Intelligence at the high school level and meets the criteria for the
 70 Missouri Department of Elementary and Secondary Education
 71 industry recognized credential in Geospatial Intelligence at the
 72 high school level as outlined by USGIF and located in a city not
 73 within a county

74 From General Revenue Fund (0101) (one-time). 3,000,000

75 For a comprehensive counseling and solution generation service that
 76 focuses on a multi-year journey for high school students from
 77 initial training to full-time employment with pre-identified entry
 78 level jobs that drive the program’s training while earning a degree
 79 relating to information technology. This service is designed to
 80 assist with environmental hurdles and with students receiving
 81 accredited course credit from institutions of higher education in the
 82 state of Missouri. Includes a multi-year, wrap around support
 83 infrastructure for each student that extends from the student’s
 84 acceptance into the program through full-time employment and
 85 continues until the student completes a degree, if so requested by
 86 the program participant, also known as HyperCare.

87 From General Revenue Fund (0101) (one-time). 2,000,000

88 For a nonprofit organization located in a city not within a county that
 89 provides youth and their family with mentorship as well as virtual
 90 or in-person educational opportunities relating to college

91	preparedness, workforce development, and character preparation	
92	to foster academic success	
93	From General Revenue Fund (0101) (one-time).	100,000
94	For job training and related activities	
95	From Job Development and Training Fund (0155).	66,595,665
96	From Special Employment Security Fund (0949).	1,000,000
97	For administration of programs authorized and funded by the United	
98	States Department of Labor, such as Trade Adjustment Assistance	
99	(TAA), and provided that all funds shall be expended from discrete	
100	accounts and that no monies shall be expended for funding	
101	administration of these programs by the Division of Workforce	
102	Development	
103	From Job Development and Training Fund (0155).	8,000,000
104	For the purpose of funding a social work pilot program located in a city	
105	with more than seventy-one thousand but fewer than seventy-nine	
106	thousand inhabitants, provided that program eligibility is limited	
107	to Missouri residents with a minimum of sixty hours toward an	
108	approved bachelors program leading to a degree in social work or	
109	a minimum of six hours towards an approved masters of social	
110	work; and further provided grants shall be awarded up to the cost	
111	of course work tuition and general fees; and further provided no	
112	more than five percent of this subsection can be used to market the	
113	grant program and no more than ten percent of this subsection can	
114	be used to offset institutional costs for clinical placement and site	
115	visits	
116	From General Revenue Fund (0101).	<u>300,000</u>
117	Total (Not to exceed 2.25 F.T.E.).	\$89,314,845

Section 3.132. To the Department of Higher Education and Workforce
 2 Development

3	For the purpose of establishing a nursing simulation laboratory facility to	
4	enhance and expand nursing education and development	
5	opportunities through an online statewide nursing education	
6	program	
7	From General Revenue Fund (0101).	\$1,000,000

Section 3.133. To the Department of Higher Education and Workforce
 2 Development
 3 For a statewide program designed to increase collaboration and workforce
 4 opportunities via industry partnership in precision health and
 5 agricultural sciences
 6 From General Revenue Fund (0101). \$2,300,000

Section 3.135. To the Missouri University of Science and Technology
 2 For phased expansion of Project Lead the Way in ten (10) southern
 3 Missouri counties provided this funding serves as state match for
 4 federal funding, and provides pilot support for Project Lead the
 5 Way in a city with more than one thousand nine hundred but fewer
 6 than two thousand one hundred fifty inhabitants and that is the
 7 county seat of a county with more than twenty-two thousand but
 8 fewer than twenty-five thousand inhabitants and a county with
 9 more than thirty-five thousand but fewer than forty thousand
 10 inhabitants and with a county seat with more than five thousand
 11 but fewer than eight thousand inhabitants in affiliation with
 12 Missouri University of Science and Technology
 13 From General Revenue Fund (0101). \$250,000

Section 3.140. To the Department of Higher Education and Workforce
 2 Development
 3 For distribution to community colleges as provided in Section 163.191,
 4 RSMo, provided three percent (3%) flexibility is allowed from this
 5 section to Section 3.120
 6 From General Revenue Fund (0101). \$148,263,031
 7 From Lottery Proceeds Fund (0291). 10,489,991

8 For distribution to community colleges for the purpose of equity
 9 adjustments
 10 From General Revenue Fund (0101). 10,044,016

11 For maintenance and repair at community colleges, local matching funds
 12 must be provided on a 50/50 state/local match rate in order to be
 13 eligible for state funds
 14 From General Revenue Fund (0101). 4,396,718

15	For the payment of refunds set off against debt as required by Section	
16	143.786, RSMo	
17	From Debt Offset Escrow Fund (0753).	<u>3,000,000</u>
18	Total.	\$176,193,756

Section 3.145. To the State Technical College of Missouri, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$8,520,275
6	From Lottery Proceeds Fund (0291).	536,217

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>30,000</u>
10	Total.	\$9,086,492

Section 3.147. To the Department of Higher Education and Workforce

2	Development	
3	All Expenditures	
4	For payments to public four-year institutions of higher education, in	
5	accordance with the performance-based funding model authorized	
6	to be developed under the provisions of House Bill 3003, Section	
7	3.010, an Act of the 101st General Assembly	
8	From General Revenue Fund (0101).	\$16,821,212

Section 3.150. To the University of Central Missouri, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$58,669,128
6	From Lottery Proceeds Fund (0291).	6,050,959

7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>225,000</u>
10	Total.	\$64,945,087

Section 3.155. To Southeast Missouri State University, provided three

2 percent (3%) flexibility is allowed from this section to Section

3 3.120

4 All Expenditures

5 From General Revenue Fund (0101). \$48,720,642

6 From Lottery Proceeds Fund (0291). 4,935,757

7 For the payment of refunds set off against debt as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund (0753). 225,000

10 Total \$53,881,399

Section 3.160. To Missouri State University, provided three percent (3%)

2 flexibility is allowed from this section to Section 3.120

3 All Expenditures

4 From General Revenue Fund (0101). \$100,264,859

5 From Lottery Proceeds Fund (0291). 9,670,119

6 For the payment of refunds set off against debt as required by Section

7 143.786, RSMo

8 From Debt Offset Escrow Fund (0753). 500,000

9 Total \$110,434,978

Section 3.165. To Lincoln University, provided three percent (3%)

2 flexibility is allowed from this section to Section 3.120

3 All Expenditures

4 From General Revenue Fund (0101). \$20,893,954

5 From Lottery Proceeds Fund (0291). 1,814,072

6 For the purpose of funding the federal match requirement in the areas of
7 agriculture extension and/or research

8 From General Revenue Fund (0101). 10,444,439

9 For the payment of refunds set off against debt as required by Section

10 143.786, RSMo

11 From Debt Offset Escrow Fund (0753). 200,000

12 Total \$33,352,465

Section 3.170. To Truman State University, provided three percent (3%)

2	flexibility is allowed from this section to Section 3.120	
3	All Expenditures	
4	From General Revenue Fund (0101).	\$44,145,909
5	From Lottery Proceeds Fund (0291).	4,576,165
6	For the payment of refunds set off against debt as required by Section	
7	143.786, RSMo	
8	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
9	Total.	\$48,922,074

Section 3.175. To Northwest Missouri State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$33,129,668
6	From Lottery Proceeds Fund (0291).	3,342,740
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>250,000</u>
10	Total.	\$36,722,408

Section 3.180. To Missouri Southern State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$27,928,775
6	From Lottery Proceeds Fund (0291).	2,431,511
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
10	Total.	\$30,560,286

Section 3.185. To Missouri Western State University, provided three

2	percent (3%) flexibility is allowed from this section to Section	
3	3.120	

4	All Expenditures	
5	From General Revenue Fund (0101).	\$23,623,428
6	From Lottery Proceeds Fund (0291).	2,394,327
7	For the payment of refunds set off against debt as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund (0753).	<u>325,000</u>
10	Total	\$26,342,755

Section 3.190. To Harris-Stowe State University, provided three percent (3%) flexibility is allowed from this section to Section 3.120

3	All Expenditures	
4	From General Revenue Fund (0101).	\$11,085,548
5	From Lottery Proceeds Fund (0291).	1,148,979
6	For the design and implementation of the Urban Policing Program to	
7	provide students real world law enforcement practice and	
8	de-escalation and anti-bias training for officers throughout	
9	Missouri	
10	From General Revenue Fund (0101).	500,000
11	For the payment of refunds set off against debt as required by Section	
12	143.786, RSMo	
13	From Debt Offset Escrow Fund (0753).	<u>200,000</u>
14	Total	\$12,934,527

Section 3.195. To the University of Missouri

2	For operation of its various campuses and programs	
3	All Expenditures	
4	From General Revenue Fund (0101).	\$234,521,025
5	From Lottery Proceeds Fund (0291).	46,842,748
6	For the purpose of funding the federal match requirement and the	
7	statewide operations in the areas of the Agricultural Extension	
8	Service	
9	From General Revenue Fund (0101).	29,075,000

10	For the purpose of delivering first professional doctorate degrees in	
11	Medicine, Veterinary Medicine, Dentistry, Pharmacy, and	
12	Optometry	
13	From General Revenue Fund (0101).	101,329,000
14	For research and development operations of the State's public research	
15	university	
16	From General Revenue Fund (0101).	80,036,000
17	For the Greenley Research Center for research related to the "Water	
18	Works for Agriculture in Missouri" initiative	
19	From General Revenue Fund (0101).	275,000
20	For the Fisher Delta Research Center	
21	From General Revenue Fund (0101).	1,000,000
22	For the University of Missouri School of Law Veterans Clinic	
23	From General Revenue Fund (0101).	325,000
24	For the Fisher Delta Research Center for the Rice Breeders Association	
25	From General Revenue Fund (0101).	120,000
26	For the eMINTS Program for prosocial education training initiatives for	
27	school districts and charter schools	
28	From General Revenue Fund (0101) (one-time).	15,000,000
29	For the payment of refunds set off against debt as required by Section	
30	143.786, RSMo	
31	From Debt Offset Escrow Fund (0753).	<u>1,400,000</u>
32	Total	\$509,923,773

Section 3.200. To the University of Missouri

2	For a program designed to increase international collaboration and	
3	economic opportunity located at the University of Missouri - St.	
4	Louis	
5	From General Revenue Fund (0101).	\$1,550,000

6	For matching funds for a federal grant for a center located at the	
7	University of Missouri - St. Louis to assist startups in developing	
8	defense medicine technologies to meet the needs of U.S. military	
9	and security forces	
10	From General Revenue Fund (0101).	600,000
11	For matching funds for a federal grant for a center located at the	
12	University of Missouri - St. Louis to promote prevention, cure, and	
13	recovery from outbreaks of infectious disease and other	
14	health-related crises	
15	From General Revenue Fund (0101).	<u>250,000</u>
16	Total	\$2,400,000

Section 3.205. To the University of Missouri

2	For the Missouri Telehealth Network, provided three percent (3%)	
3	flexibility is allowed from this section to Section 3.120	
4	All Expenditures	
5	From General Revenue Fund (0101).	\$437,640
6	For the purpose of creating and implementing up to eight (8) Extension	
7	for Community Healthcare Outcomes Programs. Four (4) of the	
8	programs shall focus on Hepatitis, Diabetes, Chronic Pain	
9	Management, and Childhood Asthma.	
10	From General Revenue Fund (0101).	<u>1,500,000</u>
11	Total	\$1,937,640

Section 3.210. To the University of Missouri

2	For a program of research into spinal cord injuries	
3	All Expenditures	
4	From Spinal Cord Injury Fund (0578).	\$1,500,000

Section 3.215. To the University of Missouri

2	For the treatment of renal disease in a statewide program, provided three	
3	percent (3%) flexibility is allowed from this section to Section	
4	3.120	
5	All Expenditures	
6	From General Revenue Fund (0101).	\$1,750,000

Section 3.220. To the University of Missouri

- 2 For the State Historical Society, provided three percent (3%) flexibility is
- 3 allowed from this section to Section 3.120
- 4 All Expenditures
- 5 From General Revenue Fund (0101). \$4,313,009

Section 3.225. To the Board of Curators of the University of Missouri

- 2 For use by the University of Missouri pursuant to Sections 172.610
- 3 through 172.720, RSMo
- 4 From State Seminary Moneys Fund (0623). \$275,000

PART 2

Section 3.300. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:
- 4 No funds shall be expended at public institutions of higher
- 5 education that offer a tuition rate to any student with an unlawful
- 6 immigration status in the United States that is less than the tuition
- 7 rate charged to international students.

Section 3.305. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:
- 4 No scholarship funds shall be expended on behalf of students with
- 5 an unlawful immigration status in the United States.

Section 3.310. To the Department of Higher Education and Workforce

- 2 Development and public institutions of higher education
- 3 In reference to all sections in Part 1 of this act:
- 4 No funds shall be expended for or from any federal grant in
- 5 furtherance of administrative costs greater than five percent (5%)
- 6 of said federal grant amount or in accordance with grant
- 7 guidelines.

Bill Totals

General Revenue Fund.....	\$1,229,177,032
Federal Funds.....	140,775,659
Other Funds.....	<u>107,074,362</u>
Total.....	\$1,477,027,053

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