

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 10

102ND GENERAL ASSEMBLY

0010H.05T

2023

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein, for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated for the period
5 beginning July 1, 2023, and ending June 30, 2024, as follows:

PART 1

Section 10.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1, as
4 well as all additional clarifications of purpose in Part 2 of this act
5 that make reference by section to said item or items in Part 1. Any
6 clarification of purpose in Part 2 shall state the section or sections
7 in Part 1 to which it attaches and shall, together with the language
8 of said section(s) in Part 1, form the complete statement of purpose

9 of the appropriation. As such, the provisions of Part 2 of this act
 10 shall not be severed from Part 1, and if any clarification of purpose
 11 in Part 2 is for any reason held to be invalid, such decision shall
 12 invalidate all of the appropriations in this act of which said
 13 clarification of purpose is a part. Part 3 of this act shall consist of
 14 guidance to the Department of Mental Health and the Department
 15 of Health and Senior Services in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such one-
 18 time amount shall be construed to be a component part of, and not
 19 in addition to, the stated appropriation amount. Any amount of an
 20 appropriation identified as “one-time” in this act shall not be
 21 considered an addition to any ongoing core appropriation(s) in
 22 future fiscal periods beyond June 30, 2024. Any amount
 23 identified as one-time may, however, be requested in any future
 24 fiscal period as a new decision item.

Section 10.005. To the Department of Mental Health

2	For the Office of the Director, provided three percent (3%) flexibility is	
3	allowed from this section to Section 10.575	
4	Personal Service.	\$589,982
5	Expense and Equipment.	<u>20,385</u>
6	From General Revenue Fund (0101).	610,367
7	Personal Service.	89,579
8	Expense and Equipment.	<u>53,711</u>
9	From Department of Mental Health Federal Fund (0148).	<u>143,290</u>
10	Total (Not to exceed 7.82 F.T.E.)	\$753,657

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For paying overtime to state employees. Nonexempt state employees	
4	identified by Section 105.935, RSMo, will be paid first with any	
5	remaining funds being used to pay overtime to any other state	
6	employees	
7	Personal Service	
8	From General Revenue Fund (0101).	\$1,340,182

Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service.	\$5,861,619
6	Expense and Equipment.	<u>359,977</u>
7	From General Revenue Fund (0101).	6,221,596
8	Personal Service.	1,213,337
9	Expense and Equipment.	<u>792,009</u>
10	From Department of Mental Health Federal Fund (0148).	2,005,346
11	To procure and implement a multi-year, vendor-hosted, integrated	
12	commercial off the shelf electronic health record system for use in	
13	all of the department's hospitals and facilities	
14	Personal Service.	591,287
15	Expense and Equipment.	<u>3,490,000</u>
16	From General Revenue Fund (0101).	<u>4,081,287</u>
17	Total (Not to exceed 126.55 F.T.E.)	\$12,308,229

Section 10.020. To the Department of Mental Health

2	For the Office of the Director	
3	For staff training, provided ten percent (10%) flexibility is allowed from	
4	personal service to expense and equipment and three percent (3%)	
5	flexibility is allowed from this section to Section 10.575	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$659,140
8	Personal Service.	221,553
9	Expense and Equipment.	<u>290,361</u>
10	From Department of Mental Health Federal Fund (0148).	511,914
11	For the Caring for Missourians' Mental Health Initiative	
12	Expense and Equipment	
13	From Department of Mental Health Federal Fund (0148).	<u>551,705</u>
14	Total.	\$1,722,759

Section 10.025. To the Department of Mental Health

2	For the Office of the Director	
3	For funding insurance, private pay, licensure fee, and/or Medicaid refunds	
4	by state facilities operated by the Department of Mental Health	
5	From General Revenue Fund (0101).	\$205,000
6	For refunds	
7	From Department of Mental Health Federal Fund (0148).	250,000
8	From Mental Health Interagency Payments Fund (0109).	100
9	From Mental Health Intergovernmental Transfer Fund (0147).	100
10	From Compulsive Gamblers Fund (0249).	100
11	From Health Initiatives Fund (0275).	100
12	From Mental Health Earnings Fund (0288).	50,000
13	From Habilitation Center Room and Board Fund (0435).	10,000
14	From Inmate Fund (0540).	100
15	From Mental Health Trust Fund (0926).	25,000
16	From DMH Local Tax Matching Fund (0930).	150,000
17	For the transfer payment of refunds set off against debts as required by	
18	Section 143.786, RSMo	
19	From Debt Offset Escrow Fund (0753).	<u>25,000</u>
20	Total	\$715,500

Section 10.030. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the Mental	
3	Health Trust Fund	
4	From Abandoned Fund Account (0863).	\$100,000

Section 10.035. To the Department of Mental Health

2	For the Office of the Director	
3	For receipt and disbursement of donations and gifts which may become	
4	available to the Department of Mental Health during the year	
5	(excluding federal grants and funds)	
6	Personal Service.	\$563,436
7	Expense and Equipment.	<u>1,925,000</u>
8	From Mental Health Trust Fund (0926) (Not to exceed 7.50 F.T.E.)	\$2,488,436

Section 10.040. To the Department of Mental Health

2	For the Office of the Director	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$146,767
10	Expense and Equipment.	<u>2,462,390</u>
11	From Department of Mental Health Federal Fund (0148) (Not to exceed	
12	2.00 F.T.E.)	\$2,609,157

Section 10.045. To the Department of Mental Health

2	For Medicaid payments related to intergovernmental payments	
3	From Department of Mental Health Federal Fund (0148).	\$11,900,000
4	From Mental Health Intergovernmental Transfer Fund (0147).	<u>6,600,000</u>
5	Total	\$18,500,000

Section 10.050. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the	
3	Department of Social Services Intergovernmental Transfer Fund	
4	for providing the state match for the Department of Mental Health	
5	payments	
6	From General Revenue Fund (0101).	\$283,849,564

Section 10.055. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund to provide the state match for the Department of	
4	Mental Health payments	
5	From Department of Mental Health Federal Fund (0148).	\$201,393,308

Section 10.060. To the Department of Mental Health

2	Funds are to be transferred out of the State Treasury to the General	
3	Revenue Fund for Disproportionate Share Hospital funds	
4	leveraged by the Department of Mental Health - Institution of	
5	Mental Disease facilities	
6	From Department of Mental Health Federal Fund (0148).	\$50,000,000

Section 10.098. To the Department of Mental Health

2 For the purpose of providing matching grant to a not-for-profit
 3 organization with two physical locations in any county with more
 4 than one million inhabitants with at least 150 F.T.E.'s and
 5 experience in adult day service for the renovation of a community
 6 facility located in any city with more than forty-six thousand but
 7 fewer than fifty-one thousand inhabitants, providing adult day care
 8 services, child day care services, recreational services and support
 9 for the local community

10 From General Revenue Fund (0101) (one-time). \$2,000,000

Section 10.099. To the Department of Mental Health

2 For the construction of a 200 bed mental health hospital in conjunction
 3 with a non-state governmental acute care hospital operating
 4 inpatient behavioral health beds in a state-owned facility

5 From Federal Earnings Fund (0558) (one-time). \$135,000,000
 6 From Budget Stabilization Fund (0522) (one-time). 135,000,000
 7 From Department of Mental Health Federal Fund (0148) (one-time). 30,000,000
 8 Total \$300,000,000

Section 10.100. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the administration of statewide comprehensive psychiatric services
 4 and alcohol and drug abuse prevention and treatment programs,
 5 provided three percent (3%) flexibility is allowed from this section
 6 to Section 10.575

7 Personal Service. \$2,523,649
 8 Expense and Equipment. 80,459
 9 From General Revenue Fund (0101). 2,604,108

10 Personal Service. 1,687,804
 11 Expense and Equipment. 1,885,533
 12 From Department of Mental Health Federal Fund (0148). 3,573,337

13 Personal Service

14 From Health Initiatives Fund (0275). 58,526
 15 Total (Not to exceed 59.92 F.T.E.). \$6,235,971

	Section 10.105. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For prevention and education services, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Expense and Equipment	
6	From Department of Mental Health Federal Fund (0148).	\$17,655,365
7	From Health Initiatives Fund (0275).	82,148
8	From Mental Health Earnings Fund (0288).	475,024
9	From Department of Mental Health Federal Stimulus - 2021 Fund	
10	(2455).	3,198,535
11	Personal Service.	106,695
12	Expense and Equipment.	<u>1,372,959</u>
13	From General Revenue Fund (0101).	1,479,654
14	Personal Service.	155,232
15	Expense and Equipment.	<u>396,585</u>
16	From Department of Mental Health Federal Fund (0148).	551,817
17	For enabling enforcement of the provisions of the Family Smoking	
18	Prevention and Tobacco Control Act of 2009, in collaboration with	
19	the Department of Public Safety, Division of Alcohol and Tobacco	
20	Control	
21	Personal Service.	338,402
22	Expense and Equipment.	<u>194,743</u>
23	From Department of Mental Health Federal Fund (0148).	533,145
24	For suicide prevention initiatives	
25	Personal Service.	22,855
26	Expense and Equipment.	<u>829,797</u>
27	From Department of Mental Health Federal Fund (0148).	852,652
28	For community grants to local governments impacted by the opioid	
29	epidemic	
30	Expense and Equipment	
31	From Opioid Addiction Treatment and Recovery Fund (0705).	<u>6,900,000</u>
32	Total (Not to exceed 8.84 F.T.E.)	\$31,728,340

Section 10.110. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.575	
5	Personal Service	
6	From General Revenue Fund (0101).	\$702,324
7	Personal Service.	263,536
8	Expense and Equipment.	<u>377,007</u>
9	From Department of Mental Health Federal Fund (0148).	640,543
10	Personal Service.	249,967
11	Expense and Equipment.	<u>21,209</u>
12	From Health Initiatives Fund (0275).	271,176
13	For treatment of alcohol and drug abuse, provided twenty percent (20%)	
14	flexibility is allowed between sections indicated in 10.110 and	
15	10.115 to allow flexibility in payment for the Certified Community	
16	Behavioral Health Clinic Prospective Payment System, and further	
17	provided three percent (3%) flexibility is allowed from this section	
18	to Section 10.575	
19	From General Revenue Fund (0101).	12,086,312
20	From Department of Mental Health Federal Fund (0148).	91,431,393
21	From Title XXI-Children’s Health Insurance Program Federal Fund	
22	(0159).	2,203,495
23	From Department of Mental Health Federal Stimulus - 2021 Fund	
24	(2455).	13,080,563
25	For treatment of alcohol and drug abuse	
26	From Inmate Fund (0540).	3,513,779
27	From Health Initiatives Fund (0275).	5,967,147
28	From DMH Local Tax Matching Fund (0930).	963,775
29	From Mental Health Interagency Payments Fund (0109).	10,000
30	For reducing recidivism among offenders with serious substance use	
31	disorders who are returning to community areas from any of the	
32	state correctional facilities. Additionally, remaining funds shall be	
33	used to support offenders returning to other regions of the state	

34 who are working with available treatment slots from the
35 Department of Mental Health. The department shall select a
36 qualified not-for-profit service provider in accordance with state
37 purchasing rules. The provider must have experience serving this
38 population in a correctional setting as well as in the community.
39 The provider shall design and implement an evidence-based
40 program that includes a continuum of services from prison to
41 community, including medication assisted treatment that is
42 initiated prior to release, when appropriate. The program must
43 include an evaluation component to determine its effectiveness
44 relative to other options, provided three percent (3%) flexibility is
45 allowed from this section to Section 10.575

46 From General Revenue Fund (0101). 2,564,144

47 For Recovery Support Services with the Access to
48 Recovery Program
49 Expense and Equipment

50 From General Revenue Fund (0101). 6,117,527
51 From Department of Mental Health Federal Fund (0148). 2,598,084

52 For statewide distribution of opioid antagonists approved by the Food and
53 Drug Administration, provided \$100,000 be utilized for a pilot
54 project to distribute fentanyl test strips to community-based
55 organizations
56 Expense and Equipment

57 From Opioid Addiction Treatment and Recovery Fund (0705). 5,100,000

58 For treatment of compulsive gambling
59 Expense and Equipment

60 From Compulsive Gamblers Fund (0249). 153,606

61 For the Substance Abuse Traffic Offender Program
62 Expense and Equipment

63 From Mental Health Earnings Fund (0288). 6,995,353

64 For treatment of comprehensive psychiatric services, provided three
65 percent (3%) flexibility is allowed from this section to Section
66 10.575

67	Personal Service.	1,413,628
68	Expense and Equipment.	<u>17,485,410</u>
69	From General Revenue Fund (0101).	18,899,038
70	Personal Service.	466,274
71	Expense and Equipment.	<u>5,733,307</u>
72	From Department of Mental Health Federal Fund (0148).	6,199,581
73	For treatment of adult psychiatric services, provided twenty percent (20%)	
74	flexibility is allowed between sections indicated in 10.110 and	
75	10.115 to allow flexibility in payment for the Certified Community	
76	Behavioral Health Clinic Prospective Payment System, and further	
77	provided three percent (3%) flexibility is allowed from this section	
78	to Section 10.575	
79	Expense and Equipment	
80	From General Revenue Fund (0101).	29,630,082
81	From Department of Mental Health Federal Fund (0148).	54,696,506
82	From Mental Health Interagency Payments Fund (0109).	1,310,572
83	From DMH Local Tax Matching Fund (0930).	2,426,903
84	From Title XXI-Children’s Health Insurance Program Federal Fund	
85	(0159).	10,985,999
86	From Department of Mental Health Federal Stimulus - 2021 Fund	
87	(2455).	8,411,616
88	For treatment of youth psychiatric services, provided twenty percent	
89	(20%) flexibility is allowed between sections indicated in 10.110	
90	and 10.115 to allow flexibility in payment for the Certified	
91	Community Behavioral Health Clinic Prospective Payment	
92	System, and further provided three percent (3%) flexibility is	
93	allowed from this section to Section 10.575	
94	Expense and Equipment	
95	From General Revenue Fund (0101).	13,114,795
96	From Department of Mental Health Federal Fund (0148).	15,769,169
97	From Mental Health Interagency Payments Fund (0109).	600,000
98	From DMH Local Tax Matching Fund (0930).	1,406,879
99	From Title XXI-Children’s Health Insurance Program Federal Fund	
100	(0159).	3,384,997

101	From Department of Mental Health Federal Stimulus - 2021 Fund	
102	(2455).....	882,000
103	For home and community based services for the enhancement of	
104	telehealth and digital healthcare options; the purchase of	
105	transcranial magnetic stimulation equipment; the addition of new	
106	modules and enhancement of functionality of the existing	
107	statewide platform utilized by behavioral health providers for	
108	healthcare management; supporting provider onboarding expenses	
109	for data systems, excluding any ongoing costs; and equipment and	
110	supplies related to training and education	
111	Expense and Equipment	
112	From HCBS FMAP Enhancement Fund (2444).....	52,686,254
113	For reimbursing attorneys, physicians, and counties for fees in involuntary	
114	civil commitment procedures, provided three percent (3%)	
115	flexibility is allowed from this section to Section 10.575	
116	Expense and Equipment	
117	From General Revenue Fund (0101).	747,441
118	For housing assistance for homeless veterans, provided three percent (3%)	
119	flexibility is allowed from this section to Section 10.575	
120	Expense and Equipment	
121	From General Revenue Fund (0101).	255,000
122	From Department of Mental Health Federal Fund (0148).	1,000,000
123	For the purpose of funding a program which is located in a city not within	
124	a county that provides services in 62 counties for housing and	
125	related supportive services to improve quality of life and health	
126	outcomes for individuals and families affected by HIV/AIDS	
127	which allows them to return to productive society status	
128	From General Revenue (0101) (one-time).	590,000
129	For implementation of the 988 National Suicide Prevention Lifeline	
130	Personal Service.	289,843
131	Expense and Equipment.	<u>932,092</u>
132	From Department of Mental Health Federal Stimulus - 2021 Fund	
133	(2455).....	1,221,935

134	For Shelter Plus Care grants	
135	From Department of Mental Health Federal Fund (0148).	14,336,746
136	For Federally Qualified Health Centers, located in any city with more than	
137	four hundred thousand inhabitants and located in more than one	
138	county, and in any city with more than one hundred sixty thousand	
139	but fewer than two hundred thousand inhabitants, to provide	
140	mental health services	
141	From General Revenue Fund (0101).	600,000
142	Funding for the reimbursement of ambulance transports of non-	
143	Medicaid behavioral health transports to facilities	
144	From General Revenue Fund (0101).	5,000,000
145	For a behavioral health network that links individuals 14 and over with	
146	severe opioid use disorder to community based treatment with the	
147	help of Peer Recovery Coaches	
148	From General Revenue Fund (0101) (one-time).	2,000,000
149	For the Division of Behavioral Health to implement the use of EEG-	
150	Guided Transcranial Magnetic Stimulation (e-TMS) equipment for	
151	priority populations to include veterans, law enforcement and first	
152	responders	
153	From General Revenue Fund (0101) (one-time).	3,300,000
154	For the purpose of providing funding to a certified community behavioral	
155	health organization headquartered in any county with more than	
156	two hundred sixty thousand but fewer than three hundred thousand	
157	inhabitants to establish a sixteen bed residential facility for youth	
158	with severe behavioral health issues as part of a youth resiliency	
159	campus in any city with more than one hundred sixty thousand but	
160	fewer than two hundred thousand inhabitants	
161	From General Revenue Fund (0101).	<u>5,000,000</u>
162	Total (Not to exceed 50.52 F.T.E.)	\$408,854,734

	Section 10.115. To the Department of Mental Health	
2	For the Division of Behavioral Health	
3	For treatment of alcohol and drug abuse for payment of services to	
4	Certified Community Behavioral Health Organizations, provided	
5	twenty percent (20%) flexibility is allowed between sections	
6	indicated in 10.110 and 10.115	
7	From General Revenue Fund (0101).	\$26,498,470
8	From Department of Mental Health Federal Fund (0148).	31,636,122
9	From Title XXI-Children’s Health Insurance Program Federal Fund	
10	(0159).	312,603
11	From HCBS FMAP Enhancement Fund (2444).	2,191,632
12	For adult psychiatric services and community programs, provided twenty	
13	percent (20%) flexibility is allowed between sections indicated in	
14	10.110 and 10.115 for payment for the Certified Community	
15	Behavioral Health Clinic Prospective Payment System, and further	
16	provided three percent (3%) flexibility is allowed from this section	
17	to Section 10.575	
18	From General Revenue Fund (0101).	127,788,119
19	From Department of Mental Health Federal Fund (0148).	295,891,469
20	From Title XXI-Children’s Health Insurance Program Federal Fund	
21	(0159).	1,920,639
22	From HCBS FMAP Enhancement Fund (2444).	9,220,556
23	For youth psychiatric services and community programs, provided twenty	
24	percent (20%) flexibility is allowed between sections indicated in	
25	10.110 and 10.115 for payment for the Certified Community	
26	Behavioral Health Clinic Prospective Payment System, and further	
27	provided three percent (3%) flexibility is allowed from this section	
28	to Section 10.575	
29	From General Revenue Fund (0101).	37,313,902
30	From Department of Mental Health Fund (0148).	99,138,936
31	From Title XXI-Children’s Health Insurance Program Federal Fund	
32	(0159).	2,284,545
33	From HCBS FMAP Enhancement Fund (2444).	<u>2,774,660</u>
34	Total	\$636,971,653

Section 10.117. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For a substance abuse initiative that focuses on providing medication
 4 assisted treatment to treat substance use disorders. Eligible
 5 Federally Qualified Health Centers shall have provided walk-in
 6 medication assisted treatment services in the previous year
 7 From Opioid Addiction Treatment and Recovery Fund (0705). \$1,000,000

Section 10.120. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 To pay the state operated hospital provider tax
 4 Expense and Equipment
 5 From General Revenue Fund (0101). \$13,510,000

6 For funding expenses related to fluctuating census demands, Medicare
 7 bundling compliance, Medicare Part D implementation, and to
 8 restore facilities personal service and/or expense and equipment
 9 incurred for direct care worker training and other operational
 10 maintenance expenses, provided three percent (3%) flexibility is
 11 allowed from this section to Section 10.575
 12 Expense and Equipment
 13 From Department of Mental Health Federal Fund (0148). 4,438,900
 14 From Title XXI-Children’s Health Insurance Program Federal Fund
 15 (0159). 400,184
 16 Total \$18,349,084

Section 10.126. To the Department of Mental Health

2 For the Division of Behavioral Health
 3 For repair and renovation of an organization that provides transitional
 4 living and supportive housing for individuals in recovery from
 5 alcohol and drugs, located in any county with more than fifty
 6 thousand but fewer than sixty thousand inhabitants and with a
 7 county seat with more than seventeen thousand but fewer than
 8 twenty-one thousand inhabitants
 9 From General Revenue Fund (0101) (one-time). \$1,138,212

Section 10.300. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Fulton State Hospital, provided fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 facilities, and further provided ten percent (10%) flexibility is
 7 allowed between Fulton State Hospital and Fulton State Hospital
 8 Sexual Offender Rehabilitation and Treatment Services Program,
 9 and further provided ten percent (10%) flexibility is allowed
 10 between personal service and expense and equipment, and further
 11 provided fifteen percent (15%) flexibility is allowed between this
 12 section to sections 10.305, 10.310, 10.315, 10.320, 10.325, and
 13 further provided three percent (3%) flexibility is allowed from this
 14 section to Section 10.575, and further provided that one-hundred
 15 percent (100%) flexibility is allowed from personal service to
 16 expense and equipment contingent upon the department
 17 contracting out food services

18 Personal Service. \$52,717,693

19 Expense and Equipment. 11,318,780

20 From General Revenue Fund (0101). 64,036,473

21 Personal Service. 988,596

22 Expense and Equipment. 618,895

23 From Department of Mental Health Federal Fund (0148). 1,607,491

24 For paying overtime to state employees. Nonexempt state employees
 25 identified by Section 105.935, RSMo, will be paid first with any
 26 remaining funds being used to pay overtime to any other state
 27 employees

28 Personal Service

29 From General Revenue Fund (0101). 814,477

30 For the Fulton State Hospital Sexual Offender Rehabilitation and
 31 Treatment Services Program, provided fifteen percent (15%) may
 32 be spent on the Purchase of Community Services, including
 33 transitioning clients to the community or other state-operated
 34 facilities, and further provided ten percent (10%) flexibility is
 35 allowed between Fulton State Hospital Sexual Offender

36	Rehabilitation and Treatment Services Program and Fulton State	
37	Hospital, and further provided ten percent (10%) flexibility is	
38	allowed between personal service and expense and equipment, and	
39	further provided fifteen percent (15%) flexibility is allowed	
40	between this section to sections 10.305, 10.310, 10.315, 10.320,	
41	10.325, and further provided three percent (3%) flexibility is	
42	allowed from this section to Section 10.575, and further provided	
43	that one-hundred percent (100%) flexibility is allowed from	
44	personal service to expense and equipment contingent upon the	
45	department contracting out food services	
46	Personal Service.	12,828,958
47	Expense and Equipment.	<u>2,634,835</u>
48	From General Revenue Fund (0101).	15,463,793
49	For paying overtime to state employees. Nonexempt state employees	
50	identified by Section 105.935, RSMo, will be paid first with any	
51	remaining funds being used to pay overtime to any other state	
52	employees	
53	Personal Service	
54	From General Revenue Fund (0101).	<u>76,463</u>
55	Total (Not to exceed 1,293.07 F.T.E.)	\$81,998,697

Section 10.305. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Northwest Missouri Psychiatric Rehabilitation Center, provided

4 fifteen percent (15%) may be spent on the Purchase of Community

5 Services, including transitioning clients to the community or other

6 state-operated facilities, and further provided ten percent (10%)

7 flexibility is allowed between personal service and expense and

8 equipment, and further provided five percent (5%) flexibility is

9 allowed between this section to sections 10.300, 10.310, 10.315,

10 10.320, 10.325, and further provided three percent (3%) flexibility

11 is allowed from this section to Section 10.575, and further

12 provided that one-hundred percent (100%) flexibility is allowed

13 from personal service to expense and equipment contingent upon

14 the department contracting out food services

15	Personal Service.	\$13,837,023
16	Expense and Equipment.	<u>3,696,258</u>
17	From General Revenue Fund (0101).	17,533,281
18	Personal Service.	820,782
19	Expense and Equipment.	<u>105,903</u>
20	From Department of Mental Health Federal Fund (0148).	926,685
21	For paying overtime to state employees. Nonexempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds being used to pay overtime to any other state	
24	employees	
25	Personal Service	
26	From General Revenue Fund (0101).	208,378
27	From Department of Mental Health Federal Fund (0148).	<u>11,762</u>
28	Total (Not to exceed 288.73 F.T.E.)	\$18,680,106

Section 10.310. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Forensic Treatment Center, provided fifteen percent (15%) may be	
4	spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided five percent (5%) flexibility is allowed between	
9	this section to sections 10.300, 10.305, 10.315, 10.320, 10.325,	
10	and provided three percent (3%) flexibility is allowed from this	
11	section to Section 10.575, and further provided that one-hundred	
12	percent (100%) flexibility is allowed from personal service to	
13	expense and equipment contingent upon the department	
14	contracting out food services	
15	Personal Service.	\$34,862,627
16	Expense and Equipment.	<u>7,962,856</u>
17	From General Revenue Fund (0101).	42,825,483
18	Personal Service.	894,828
19	Expense and Equipment.	<u>93,210</u>
20	From Department of Mental Health Federal Fund (0148).	988,038

21	Personal Service.	116,233
22	Expense and Equipment.	<u>855,546</u>
23	From Mental Health Earnings Fund (0288).	971,779
24	For paying overtime to state employees. Nonexempt state employees	
25	identified by Section 105.935, RSMo, will be paid first with any	
26	remaining funds being used to pay overtime to any other state	
27	employees	
28	Personal Service	
29	From General Revenue Fund (0101).	378,311
30	From Department of Mental Health Federal Fund (0148).	<u>2,169</u>
31	Total (Not to exceed 711.41 F.T.E.)	\$45,165,780

Section 10.315. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Southeast Missouri Mental Health Center, provided fifteen	
4	percent (15%) may be spent on the Purchase of Community	
5	Services, including transitioning clients to the community or other	
6	state-operated facilities, and provided ten percent (10%) flexibility	
7	is allowed between Southeast Missouri Mental Health Center and	
8	Southeast Missouri Mental Health Center-Sexual Offender	
9	Rehabilitation and Treatment Services Program, and further	
10	provided ten percent (10%) flexibility is allowed between personal	
11	service and expense and equipment, and further provided fifteen	
12	percent (15%) flexibility is allowed between this section to	
13	sections 10.300, 10.305, 10.310, 10.320, 10.325, and provided	
14	three percent (3%) flexibility is allowed from this section to	
15	Section 10.575, and further provided that one-hundred percent	
16	(100%) flexibility is allowed from personal service to expense and	
17	equipment contingent upon the department contracting out food	
18	services	
19	Personal Service.	\$24,322,427
20	Expense and Equipment.	<u>5,855,965</u>
21	From General Revenue Fund (0101).	30,178,392
22	Personal Service.	300,712
23	Expense and Equipment.	<u>219,538</u>
24	From Department of Mental Health Federal Fund (0148).	520,250

25	Personal Service	
26	From Mental Health Trust Fund (0926).	93,807
27	For paying overtime to state employees. Nonexempt state employees	
28	identified by Section 105.935, RSMo, will be paid first with any	
29	remaining funds being used to pay overtime to any other state	
30	employees	
31	Personal Service	
32	From General Revenue Fund (0101).	203,073
33	For the Southeast Missouri Mental Health Center-Sexual Offender	
34	Rehabilitation and Treatment Services Program, provided fifteen	
35	percent (15%) may be spent on the Purchase of Community	
36	Services, including transitioning clients to the community or other	
37	state-operated facilities, and further provided ten percent (10%)	
38	flexibility is allowed between Southeast Missouri Mental Health	
39	Center-Sexual Offender Rehabilitation and Treatment Services	
40	Program and Southeast Missouri Mental Health Center, and further	
41	provided ten percent (10%) flexibility is allowed between personal	
42	service and expense and equipment, and further provided fifteen	
43	percent (15%) flexibility is allowed between this section to	
44	sections 10.300, 10.305, 10.310, 10.320, 10.325, and further	
45	provided three percent (3%) flexibility is allowed from this section	
46	to Section 10.575, and further provided that one-hundred percent	
47	(100%) flexibility is allowed from personal service to expense and	
48	equipment contingent upon the department contracting out food	
49	services	
50	Personal Service.	24,370,199
51	Expense and Equipment.	<u>4,548,558</u>
52	From General Revenue Fund (0101).	28,918,757
53	Personal Service.	29,287
54	Expense and Equipment.	<u>657,000</u>
55	From Department of Mental Health Federal Fund (0148).	686,287
56	For paying overtime to state employees. Nonexempt state employees	
57	identified by Section 105.935, RSMo, will be paid first with any	
58	remaining funds being used to pay overtime to any other state	
59	employees	

60	Personal Service	
61	From General Revenue Fund (0101).	<u>105,634</u>
62	Total (Not to exceed 986.62 F.T.E.)	\$60,706,200

Section 10.320. To the Department of Mental Health

2	For the Division of Behavioral Health	
3	For the Center for Behavioral Medicine, provided fifteen percent (15%)	
4	may be spent on the Purchase of Community Services, including	
5	transitioning clients to the community or other state-operated	
6	facilities, and further provided ten percent (10%) flexibility is	
7	allowed between personal service and expense and equipment, and	
8	further provided five percent (5%) flexibility is allowed between	
9	this section to sections 10.300, 10.305, 10.310, 10.315, 10.325,	
10	and provided three percent (3%) flexibility is allowed from this	
11	section to Section 10.575, and further provided that one-hundred	
12	percent (100%) flexibility is allowed from personal service to	
13	expense and equipment contingent upon the department	
14	contracting out food services	
15	Personal Service.	\$17,543,875
16	Expense and Equipment.	<u>3,020,016</u>
17	From General Revenue Fund (0101).	20,563,891
18	Personal Service.	251,970
19	Expense and Equipment.	<u>633,627</u>
20	From Department of Mental Health Federal Fund (0148).	885,597
21	Expense and Equipment	
22	From Mental Health Earnings Fund (0288).	416,100
23	For paying overtime to state employees. Nonexempt state employees	
24	identified by Section 105.935, RSMo, will be paid first with any	
25	remaining funds being used to pay overtime to any other state	
26	employees	
27	Personal Service	
28	From General Revenue Fund (0101).	<u>306,772</u>
29	Total (Not to exceed 314.49 F.T.E.)	\$22,172,360

Section 10.325. To the Department of Mental Health

2 For the Division of Behavioral Health

3 For the Hawthorn Children's Psychiatric Hospital, provided ten percent
 4 (10%) flexibility is allowed between personal service and expense
 5 and equipment, and further provided five percent (5%) flexibility
 6 is allowed between this section to sections 10.300, 10.305, 10.310,
 7 10.315, 10.320, and provided three percent (3%) flexibility is
 8 allowed from this section to Section 10.575, and further provided
 9 that one-hundred percent (100%) flexibility is allowed from
 10 personal service to expense and equipment contingent upon the
 11 department contracting out food services

12	Personal Service.	\$9,470,521
13	Expense and Equipment.	<u>1,143,052</u>
14	From General Revenue Fund (0101).	10,613,573

15	Personal Service.	1,938,898
16	Expense and Equipment.	<u>197,901</u>
17	From Department of Mental Health Federal Fund (0148).	2,136,799

18 For paying overtime to state employees. Nonexempt state employees
 19 identified by Section 105.935, RSMo, will be paid first with any
 20 remaining funds being used to pay overtime to any other state
 21 employees

22	Personal Service	
23	From General Revenue Fund (0101).	81,683
24	From Department of Mental Health Federal Fund (0148).	<u>7,553</u>
25	Total (Not to exceed 224.64 F.T.E.)	\$12,839,608

Section 10.400. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the division administration, provided three percent (3%) flexibility is
 4 allowed from this section to Section 10.575

5	Personal Service.	\$1,659,071
6	Expense and Equipment.	<u>59,671</u>
7	From General Revenue Fund (0101).	1,718,742

8	Personal Service.	324,020
9	Expense and Equipment.	<u>761,524</u>

10	From Department of Mental Health Federal Fund (0148).	1,085,544
11	Total (Not to exceed 29.37 F.T.E.)	\$2,804,286

Section 10.405. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	To pay the state operated Intermediate Care Facilities for	
4	Individuals with Intellectual Disabilities (ICF/ID) provider tax	
5	Expense and Equipment	
6	From General Revenue Fund (0101).	\$6,200,000
7	For habilitation centers	
8	Expense and Equipment	
9	From Habilitation Center Room and Board Fund (0435).	3,416,532
10	For State Operated Community Waivers	
11	Expense and Equipment	
12	From Department of Mental Health Federal Stimulus - 2021 Fund	
13	(2455).	500,000
14	Total	\$10,116,532

Section 10.410. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	Provided residential services for non-Medicaid eligibles shall not	
4	be reduced below the prior year expenditures as long as the person	
5	is evaluated to need the services	
6	For community programs, including long-term care transformation	
7	initiatives and efforts for reimbursement of providers based on	
8	integration of key identified outcomes that produce value-based	
9	care delivery models to improve quality and efficiency of the total	
10	care delivered to individuals	
11	From General Revenue Fund (0101).	\$769,769,064
12	From Department of Mental Health Federal Fund (0148).	1,548,410,485
13	From Title XXI-Children’s Health Insurance Program Federal Fund (0159).	3,010,000
14	From HCBS FMAP Enhancement Fund (2444).	11,950,677
15	From DMH Local Tax Matching Fund (0930).	1,015,000
16	For community programs, provided three percent (3%) flexibility is	
17	allowed from this section to Section 10.575	
18	Personal Service.	912,666

19	Expense and Equipment.	<u>36,357</u>
20	From General Revenue Fund (0101).	949,023
21	Personal Service.	991,137
22	Expense and Equipment.	<u>178,933</u>
23	From Department of Mental Health Federal Fund (0148).	1,170,070
24	For statewide autism outreach, education, and awareness programs for	
25	persons with autism and their families	
26	From General Revenue Fund (0101).	11,781,599
27	For an autism center located in a city with more than eighteen thousand	
28	but fewer than twenty thousand inhabitants and that is the county	
29	seat of a county with more than forty thousand but fewer than fifty	
30	thousand inhabitants	
31	From General Revenue Fund (0101) (one-time).	500,000
32	For an autism center located in a city with more than fifty-one thousand	
33	but fewer than fifty-eight thousand inhabitants and located in more	
34	than one county	
35	From General Revenue Fund (0101).	51,511
36	For autism outreach initiatives for children in Northeast Missouri	
37	From General Revenue Fund (0101).	51,511
38	For Regional Autism Projects	
39	From General Revenue Fund (0101).	9,017,135
40	For a single grant to be issued jointly to a Missouri not-for-profit and a	
41	Missouri public institution of higher education to be used to	
42	advance research and development of therapeutics and potential	
43	cures for cases of genetically caused autism. The grant recipients	
44	shall demonstrate existing capabilities and expertise in research on	
45	genetically caused rare diseases and shall provide a detailed plan	
46	for use of funds in addition to providing quarterly reports to the	
47	department on the progress and developments achieved by the use	
48	of the funds	
49	From Budget Stabilization Fund (0522) (one-time).	10,000,000

50	For services for children who are clients of the Department of Social	
51	Services	
52	From Mental Health Interagency Payments Fund (0109).....	8,916,325
53	For the Developmental Disability Training Program in a county with more	
54	than four hundred thousand but fewer than five hundred thousand	
55	inhabitants and a county with more than one million inhabitants	
56	From General Revenue Fund (0101).	250,000
57	For youth services	
58	From Mental Health Interagency Payments Fund (0109).....	213,832
59	For Senate Bill 40 Board Tax Funds to be used as match for Medicaid	
60	initiatives for clients of the division	
61	From DMH Local Tax Matching Fund (0930).	<u>5,889,538</u>
62	Total (Not to exceed 24.59 F.T.E.)	\$2,382,945,770

Section 10.415. To the Department of Mental Health

2	For an autism center headquartered in a city with more than one hundred	
3	sixty thousand but fewer than two hundred thousand inhabitants,	
4	provided any grant awards disbursed from this appropriation shall	
5	be matched on a 1:1 basis by the recipient	
6	From Budget Stabilization Fund (0522).	\$5,000,000
7	For an autism center headquartered in a city with more than fifty-one	
8	thousand but fewer than fifty-eight thousand inhabitants and	
9	located in more than one county, provided any grant awards	
10	disbursed from this appropriation shall be matched on a 1:1 basis	
11	by the recipient	
12	From Budget Stabilization Fund (0522).	5,000,000
13	For an autism center headquartered in a county with more than one million	
14	inhabitants, provided any grant awards disbursed from this	
15	appropriation shall be matched on a 1:1 basis by the recipient	
16	From Budget Stabilization Fund (0522).	<u>5,000,000</u>
17	Total	\$15,000,000

Section 10.420. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For developmental disability home and community based services
- 4 enhancements
- 5 From HCBS FMAP Enhancement Fund (2444). \$150,000

Section 10.425. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For the reimbursement of hospitals related to individuals who qualify for
- 4 placement and support through the Division of Developmental
- 5 Disabilities who may otherwise be eligible for discharge but
- 6 cannot be discharged due to a lack of availability within an
- 7 appropriate community placement. Such hospitals shall provide a
- 8 request for funding documenting these individuals, length of stay
- 9 beyond discharge, and effort to find placement. The division shall
- 10 on a pro-rata basis provide a per diem reimbursement on an annual
- 11 basis
- 12 From General Revenue Fund (0101). \$2,000,000

Section 10.430. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For community support staff, provided three percent (3%) flexibility is
- 4 allowed from this section to Section 10.575
- 5 Personal Service
- 6 From General Revenue Fund (0101). \$4,088,176
- 7 From Department of Mental Health Federal Fund (0148). 8,270,263
- 8 Total (Not to exceed 234.38 F.T.E.) \$12,358,439

Section 10.435. To the Department of Mental Health

- 2 For the Division of Developmental Disabilities
- 3 For developmental disabilities services, provided ten percent (10%)
- 4 flexibility is allowed between personal service and expense and
- 5 equipment
- 6 Personal Service. \$517,205
- 7 Expense and Equipment. 1,825,834
- 8 From Department of Mental Health Federal Fund (0148) (Not to exceed
- 9 7.98 F.T.E.) \$2,343,039

Section 10.440. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, to the
 3 General Revenue Fund as a result of recovering the Intermediate
 4 Care Facility Intellectually Disabled (ICF/ID) Reimbursement
 5 Allowance Fund
 6 From Intermediate Care Facility Intellectually Disabled Reimbursement
 7 Allowance Fund (0901). \$2,300,000

8 Funds are to be transferred out of the State Treasury, to Federal
 9 Funds
 10 From Intermediate Care Facility Intellectually Disabled Reimbursement
 11 Allowance Fund (0901). 4,066,456
 12 Total \$6,366,456

Section 10.500. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Central Missouri Regional Center, provided twenty-five percent
 4 (25%) flexibility is allowed between personal service and expense
 5 and equipment, and further provided three percent (3%) flexibility
 6 is allowed from this section to Section 10.575
 7 Personal Service. \$4,217,850
 8 Expense and Equipment. 179,840
 9 From General Revenue Fund (0101). 4,397,690
 10 Personal Service. 675,859
 11 Expense and Equipment. 111,063
 12 From Department of Mental Health Federal Fund (0148). 786,922
 13 Total (Not to exceed 98.70 F.T.E.) \$5,184,612

Section 10.505. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Kansas City Regional Center, provided twenty-five percent (25%)
 4 flexibility is allowed between personal service and expense and
 5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 10.575
 7 Personal Service. \$4,026,515
 8 Expense and Equipment. 253,331
 9 From General Revenue Fund (0101). 4,279,846

10	Personal Service.	1,264,752
11	Expense and Equipment.	<u>111,649</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,376,401</u>
13	Total (Not to exceed 97.74 F.T.E.)	\$5,656,247

Section 10.510. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Sikeston Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$2,212,139
8	Expense and Equipment (including \$35,825 one-time).....	<u>164,330</u>
9	From General Revenue Fund (0101).	2,376,469
10	Personal Service.	247,422
11	Expense and Equipment.	<u>27,735</u>
12	From Department of Mental Health Federal Fund (0148).	<u>275,157</u>
13	Total (Not to exceed 48.57 F.T.E.)	\$2,651,626

Section 10.515. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the Springfield Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	
5	equipment, and further provided three percent (3%) flexibility is	
6	allowed from this section to Section 10.575	
7	Personal Service.	\$2,666,420
8	Expense and Equipment.	<u>167,975</u>
9	From General Revenue Fund (0101).	2,834,395
10	Personal Service.	386,979
11	Expense and Equipment.	<u>41,508</u>
12	From Department of Mental Health Federal Fund (0148).	<u>428,487</u>
13	Total (Not to exceed 60.13 F.T.E.)	\$3,262,882

Section 10.520. To the Department of Mental Health

2	For the Division of Developmental Disabilities	
3	For the St. Louis Regional Center, provided twenty-five percent (25%)	
4	flexibility is allowed between personal service and expense and	

5 equipment, and further provided three percent (3%) flexibility is
 6 allowed from this section to Section 10.575

7	Personal Service.	\$6,141,637
8	Expense and Equipment.	<u>389,385</u>
9	From General Revenue Fund (0101).	6,531,022
10	Personal Service.	1,106,331
11	Expense and Equipment.	<u>245,330</u>
12	From Department of Mental Health Federal Fund (0148).	<u>1,351,661</u>
13	Total (Not to exceed 141.00 F.T.E.)	\$7,882,683

Section 10.525. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the Bellefontaine Habilitation Center, provided fifteen percent (15%)
 4 may be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided three percent (3%) flexibility is allowed from this
 9 section to Section 10.575, and further provided that one-hundred
 10 percent (100%) flexibility is allowed from personal service to
 11 expense and equipment contingent upon the department
 12 contracting out food services

13	Personal Service.	\$11,443,735
14	Expense and Equipment.	<u>310,657</u>
15	From General Revenue Fund (0101).	11,754,392
16	Personal Service.	9,500,918
17	Expense and Equipment.	<u>645,659</u>
18	From Department of Mental Health Federal Fund (0148).	10,146,577
19	For paying overtime to state employees. Nonexempt state employees 20 identified by Section 105.935, RSMo, will be paid first with any 21 remaining funds being used to pay overtime to any other state 22 employees	
23	Personal Service	
24	From General Revenue Fund (0101).	1,144,822
25	From Department of Mental Health Federal Fund (0148).	<u>40,507</u>
26	Total (Not to exceed 459.35 F.T.E.)	\$23,086,298

Section 10.530. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Higginsville Habilitation Center, provided thirty percent (30%)
 4 may be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided three percent (3%) flexibility is allowed from this
 9 section to Section 10.575, and further provided that one-hundred
 10 percent (100%) flexibility is allowed from personal service to
 11 expense and equipment contingent upon the department
 12 contracting out food services

13	Personal Service.	\$6,522,294
14	Expense and Equipment.	<u>95,603</u>
15	From General Revenue Fund (0101).	6,617,897

16	Personal Service.	6,415,504
17	Expense and Equipment.	<u>366,652</u>
18	From Department of Mental Health Federal Fund (0148).	6,782,156

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees

23 Personal Service

24	From General Revenue Fund (0101).	505,888
25	From Department of Mental Health Federal Fund (0148).	<u>96,572</u>
26	Total (Not to exceed 333.43 F.T.E.)	\$14,002,513

Section 10.535. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For Northwest Community Services, provided thirty percent (30%) may
 4 be spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided three percent (3%) flexibility is allowed from this
 9 section to Section 10.575, and further provided that one-hundred

10 percent (100%) flexibility is allowed from personal service to
 11 expense and equipment contingent upon the department
 12 contracting out food services

13	Personal Service.	\$11,996,779
14	Expense and Equipment (including \$53,625 one-time).....	<u>507,735</u>
15	From General Revenue Fund (0101).	12,504,514
16	Personal Service.	12,900,573
17	Expense and Equipment.	<u>605,933</u>
18	From Department of Mental Health Federal Fund (0148).	13,506,506
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	<u>903,761</u>
25	Total (Not to exceed 609.21 F.T.E.)	\$26,914,781

Section 10.540. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 For the Southwest Community, provided fifteen percent (15%) may be
 4 spent on the Purchase of Community Services, including
 5 transitioning clients to the community or other state-operated
 6 services, and further provided ten percent (10%) flexibility is
 7 allowed between personal service and expense and equipment, and
 8 further provided three percent (3%) flexibility is allowed from this
 9 section to Section 10.575, and further provided that one-hundred
 10 percent (100%) flexibility is allowed from personal service to
 11 expense and equipment contingent upon the department
 12 contracting out food services

13	Personal Service.	\$4,871,162
14	Expense and Equipment.	<u>82,186</u>
15	From General Revenue Fund (0101).	4,953,348
16	Personal Service.	5,120,063
17	Expense and Equipment.	<u>359,978</u>
18	From Department of Mental Health Federal Fund (0148).	5,480,041

19 For paying overtime to state employees. Nonexempt state employees
 20 identified by Section 105.935, RSMo, will be paid first with any
 21 remaining funds being used to pay overtime to any other state
 22 employees
 23 Personal Service

24 From General Revenue Fund (0101).	58,587
25 From Department of Mental Health Federal Fund (0148).	<u>230,054</u>
26 Total (Not to exceed 238.96 F.T.E.)	\$10,722,030

Section 10.545. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For the St. Louis Developmental Disabilities Treatment Center, provided
 4 thirty percent (30%) may be spent on the Purchase of Community
 5 Services, including transitioning clients to the community or other
 6 state-operated services, and further provided ten percent (10%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and further provided three percent (3%) flexibility is
 9 allowed from this section to Section 10.575, and further provided
 10 that one-hundred percent (100%) flexibility is allowed from
 11 personal service to expense and equipment contingent upon the
 12 department contracting out food services

13 Personal Service.	\$9,783,623
14 Expense and Equipment.	<u>1,908,711</u>
15 From General Revenue Fund (0101).	11,692,334
16 Personal Service.	12,590,692
17 Expense and Equipment.	<u>718,773</u>
18 From Department of Mental Health Federal Fund (0148).	<u>13,309,465</u>
19 Total (Not to exceed 504.74 F.T.E.)	\$25,001,799

Section 10.550. To the Department of Mental Health

2 For the Division of Developmental Disabilities
 3 For Southeast Missouri Residential Services, provided thirty percent
 4 (30%) may be spent on the Purchase of Community Services,
 5 including transitioning clients to the community or other
 6 state-operated services, and further provided ten percent (10%)
 7 flexibility is allowed between personal service and expense and
 8 equipment, and further provided three percent (3%) flexibility is
 9 allowed from this section to Section 10.575, and further provided

10 that one-hundred percent (100%) flexibility is allowed from
 11 personal service to expense and equipment contingent upon the
 12 department contracting out food services

13	Personal Service.	\$4,707,245
14	Expense and Equipment.	<u>79,563</u>
15	From General Revenue Fund (0101).	4,786,808
16	Personal Service.	5,274,273
17	Expense and Equipment.	<u>633,336</u>
18	From Department of Mental Health Federal Fund (0148).	5,907,609
19	For paying overtime to state employees. Nonexempt state employees	
20	identified by Section 105.935, RSMo, will be paid first with any	
21	remaining funds being used to pay overtime to any other state	
22	employees	
23	Personal Service	
24	From General Revenue Fund (0101).	250,993
25	From Department of Mental Health Federal Fund (0148).	<u>87,328</u>
26	Total (Not to exceed 249.19 F.T.E.)	\$11,032,738

Section 10.555. To the Department of Mental Health

2 For the Division of Developmental Disabilities

3 To be distributed to programs promoting basic scientific research,
 4 clinic patient research, and patient care for tuberous sclerosis
 5 complex

6	From General Revenue Fund (0101).	\$500,000
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Section 10.575. To the Department of Mental Health

2 Funds are to be transferred out of the State Treasury, for the
 3 payment of claims, premiums, and expenses as provided by
 4 Section 105.711 through 105.726, RSMo, to the State Legal
 5 Expense Fund

6	From General Revenue Fund (0101).	\$1
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Section 10.576. To the Department of Mental Health

2 For medical and health related services performed by any clinic,
 3 physician's office, or any other place or facility in which abortions
 4 are performed or induced other than a hospital, or any affiliate or

5	associate of any such clinic, physician's office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101).	\$0
8	From Federal and Other Funds (Various)	<u>0</u>
9	Total.	\$0

Section 10.600. To the Department of Health and Senior Services

2	For the Office of the Director	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$310,570
6	Expense and Equipment.	<u>17,083</u>
7	From General Revenue Fund (0101).	327,653
8	Personal Service.	586,165
9	Expense and Equipment.	<u>66,862</u>
10	From Department of Health and Senior Services Federal Fund (0143).	<u>653,027</u>
11	Total (Not to exceed 11.00 F.T.E.)	\$980,680

Section 10.605. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$664,990
6	Expense and Equipment.	<u>100,711</u>
7	From General Revenue Fund (0101).	765,701
8	For program operations and support	
9	Personal Service.	3,445,382
10	Expense and Equipment.	<u>1,437,050</u>
11	From Department of Health and Senior Services Federal Fund (0143).	4,882,432
12	Expense and Equipment	
13	From Nursing Facility Quality of Care Fund (0271).	330,000
14	Expense and Equipment	
15	From Health Access Incentive Fund (0276).	50,000

16	Expense and Equipment	
17	From Mammography Fund (0293).....	25,000
18	Personal Service.	156,648
19	Expense and Equipment.	<u>199,900</u>
20	From Missouri Public Health Services Fund (0298).	356,548
21	Expense and Equipment	
22	From Professional and Practical Nursing Student Loan and Nurse Loan	
23	Repayment Fund (0565).	30,000
24	Expense and Equipment	
25	From Department of Health and Senior Services Document Services	
26	Fund (0646).	44,571
27	Expense and Equipment	
28	From Department of Health - Donated Fund (0658).....	30,000
29	Expense and Equipment	
30	From Putative Father Registry Fund (0780).	25,000
31	Expense and Equipment	
32	From Organ Donor Program Fund (0824).	30,000
33	Expense and Equipment	
34	From Childhood Lead Testing Fund (0899).	5,000
35	Personal Service.	351,479
36	Expense and Equipment.	<u>2,027,134</u>
37	From Veterans, Health, and Community Reinvestment Fund (0608).	<u>2,378,613</u>
38	Total (Not to exceed 81.85 F.T.E.)	\$8,952,865

Section 10.610. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, to the Health	
3	Access Incentive Fund	
4	From Health Initiatives Fund (0275).....	\$759,624

Section 10.615. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For the payment of refunds set off against debts in accordance with	
4	Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0753).	\$50,000

Section 10.620. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For refunds	
4	From General Revenue Fund (0101).	\$50,000
5	For refunds, provided fifty percent (50%) flexibility is allowed between	
6	federal and other funds	
7	From Department of Health and Senior Services Federal Fund (0143).	100,000
8	From Nursing Facility Quality of Care Fund (0271).	9,240
9	From Health Access Incentive Fund (0276).	5,000
10	From Mammography Fund (0293).	1,000
11	From Missouri Public Health Services Fund (0298).	39,000
12	From Endowed Cemetery Audit Fund (0562).	2,899
13	From Professional and Practical Nursing Student Loan and Nurse Loan	
14	Repayment Fund (0565).	2,500
15	From Missouri Veterans' Health and Care Fund (0606).	51,000
16	From Veterans, Health, and Community Reinvestment Fund	
17	(0608).	100,000
18	From Department of Health and Senior Services Document Services	
19	Fund (0646).	10,000
20	From Department of Health - Donated Fund (0658).	15,133
21	From Criminal Record System Fund (0671).	333
22	From Children's Trust Fund (0694).	13,495
23	From Brain Injury Fund (0742).	100
24	From Missouri State Coroners' Training Fund (0846).	1,200
25	From Organ Donor Program Fund (0824).	25
26	From Childhood Lead Testing Fund (0899).	<u>275</u>
27	Total	\$401,200

Section 10.625. To the Department of Health and Senior Services

2	For the Division of Administration	
3	For receiving and expending grants, donations, contracts, and payments	
4	from private, federal, and other governmental agencies which may	
5	become available between sessions of the General Assembly	
6	provided the General Assembly shall be notified of the source of	
7	any new funds and the purpose for which they shall be expended,	
8	in writing, prior to the use of said funds	
9	Personal Service.	\$125,456
10	Expense and Equipment.	<u>3,000,001</u>
11	From Department of Health and Senior Services Federal Fund (0143).	3,125,457
12	Personal Service.	115,381
13	Expense and Equipment.	<u>347,596</u>
14	From Department of Health - Donated Fund (0658).	<u>462,977</u>
15	Total.	\$3,588,434

Section 10.700. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service	
6	From General Revenue Fund (0101).	\$18,805
7	Expense and Equipment	
8	From Department of Health and Senior Services Federal Fund (0143).	133,534
9	From Health Initiatives Fund (0275).	1,228
10	For program operations and support, provided thirty percent (30%)	
11	flexibility is allowed between personal service and expense and	
12	equipment, and provided three percent (3%) flexibility is allowed	
13	from this section to Section 10.955	
14	Personal Service.	7,531,364
15	Expense and Equipment.	<u>129,836</u>
16	From General Revenue Fund (0101).	7,661,200
17	For program operations and support, provided three percent (3%)	
18	flexibility is allowed from this section to Section 10.955	

19	Personal Service.	14,654,049
20	Expense and Equipment.	<u>4,419,523</u>
21	From Department of Health and Senior Services Federal Fund (0143).	19,073,572
22	Personal Service.	53,499
23	Expense and Equipment.	<u>5,671</u>
24	From Temporary Assistance for Needy Families Fund (0199)..	59,170
25	Personal Service.	1,230,105
26	Expense and Equipment.	<u>2,926,753</u>
27	From Health Initiatives Fund (0275).	4,156,858
28	Personal Service.	798,578
29	Expense and Equipment.	<u>172,065</u>
30	From Missouri Public Health Services Fund (0298).	970,643
31	Personal Service.	93,099
32	Expense and Equipment.	<u>68,048</u>
33	From Department of Health and Senior Services Document Services	
34	Fund (0646).	161,147
35	Personal Service.	87,146
36	Expense and Equipment.	<u>23,785</u>
37	From Environmental Radiation Monitoring Fund (0656).	110,931
38	Personal Service.	226,449
39	Expense and Equipment.	<u>333,830</u>
40	From Department of Health - Donated Fund (0658).	560,279
41	Personal Service.	256,420
42	Expense and Equipment.	<u>66,884</u>
43	From Hazardous Waste Fund (0676)..	323,304
44	Personal Service.	107,515
45	Expense and Equipment.	<u>27,748</u>
46	From Putative Father Registry Fund (0780).	135,263
47	Personal Service.	139,234

48	Expense and Equipment.	<u>131,887</u>
49	From Organ Donor Program Fund (0824).	271,121
50	Personal Service.	338,753
51	Expense and Equipment.	<u>500</u>
52	From Child Care and Development Block Grant Federal Fund (0168).	339,253
53	Expense and Equipment	
54	From Governor's Council on Physical Fitness Institution Gift Trust Fund	
55	(0924).	<u>10,000</u>
56	Total (Not to exceed 417.36 F.T.E.)	\$33,986,308

Section 10.705. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For core public health functions and related expenses, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$9,672,692
8	From Title XXI-Children's Health Insurance Program Federal Fund	
9	(0159).	9,900,000
10	For the replacement of X-ray fluorescence (XRF) analyzers	
11	From Budget Stabilization Fund (0522).	<u>600,000</u>
12	Total	\$20,172,692

Section 10.710. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Adolescent Health Program	
4	Expense and Equipment	
5	From Department of Health and Senior Services Federal Fund (0143).	\$2,086,539
6	For the Missouri Donated Dental Services Program	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	90,000
9	For the SAFE-CARE Program, including implementing a regionalized	
10	medical response to child abuse, providing daily review of cases	

11	of children less than four (4) years of age under investigation by	
12	the Missouri Department of Social Services, Children's Division,	
13	and to provide medical forensics training to medical providers and	
14	multi-disciplinary team members	
15	From General Revenue Fund (0101).	250,000
16	For a grant program benefitting people living with amyotrophic lateral	
17	sclerosis (ALS) and providing case services, including respite	
18	care, care coordination, and clinical support	
19	From General Revenue Fund (0101).	250,000
20	For community health programs and related expenses, provided three	
21	percent (3%) flexibility is allowed from this section to Section	
22	10.955	
23	From General Revenue Fund (0101).	1,863,934
24	From Department of Health and Senior Services Federal Fund (0143).	24,678,394
25	From Title XXI-Children's Health Insurance Program Federal Fund	
26	(0159).	2,133,153
27	From Child Care and Development Block Grant Federal Fund (0168).	394,900
28	From Department of Health and Senior Services Federal Stimulus Fund	
29	(2350).	224,981
30	From Missouri Public Health Services Fund (0298).	1,649,750
31	From Missouri Lead Abatement Loan Fund (0893).	<u>1,000</u>
32	Total	\$33,622,651

Section 10.715. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For statewide distribution of opioid antagonists approved by the Food and	
4	Drug Administration	
5	From Opioid Addiction Treatment and Recovery Fund (0705).	\$800,000

Section 10.720. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Ryan White program, provided the eligible income requirement is	
4	at or below three hundred percent (300%) of the Federal Poverty	
5	Level (FPL)	
6	From General Revenue Fund (0101).	\$6,615,117
7	From Department of Health and Senior Services Federal Fund (0143).	92,837,218

8	Personal Service	
9	From General Revenue Fund (0101).	645,311
10	Personal Service.	404,718
11	Expense and Equipment.	<u>37,069</u>
12	From Department of Health and Senior Services Federal Fund (0143).	<u>441,787</u>
13	Total (Not to exceed 19.39 F.T.E.)	\$100,539,433

Section 10.721. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the purpose of funding the purchase of rapid response testing kits for	
4	STI testing and other health outbreaks that can be done at point of	
5	care, in the field or at home to enhance access to health services in	
6	rural areas or economically depressed areas, provided that the kits	
7	have the ability to report results in no more than 48 hours, provide	
8	daily data analysis, forecasting and metrics to track infections and	
9	prescriptions filled, is HL7 compatible and can provide STI	
10	prescriptions to the state or local public health agencies	
11	From General Revenue Fund (0101).	\$500,000

Section 10.725. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For tobacco cessation services	
4	From General Revenue Fund (0101).	\$50,000
5	From Department of Health and Senior Services Federal Fund (0143).	<u>50,000</u>
6	Total	\$100,000

Section 10.730. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For women's health initiatives, provided three percent (3%) flexibility is	
4	allowed from this section to Section 10.955	
5	Personal Service.	\$70,990
6	Expense and Equipment.	<u>180,000</u>
7	From General Revenue Fund (0101).	250,990
8	Personal Service.	1,377,839
9	Expense and Equipment.	<u>4,462,940</u>
10	From Department of Health and Senior Services Federal Fund (0143).	5,840,779

11	Expense and Equipment	
12	From Health Initiatives Fund (0275).	4,916
13	Expense and Equipment	
14	From Opioid Addiction Treatment and Recovery Fund (0705).	350,000
15	For the Show-Me Healthy Women's program in Missouri, provided three	
16	percent (3%) flexibility is allowed from this section to Section	
17	10.955	
18	Expense and Equipment	
19	From General Revenue Fund (0101).	500,000
20	From Missouri Public Health Services Fund (0298).	20,000
21	From Department of Health-Donated Fund (0658).	32,548
22	Personal Service.	473,898
23	Expense and Equipment.	<u>1,894,453</u>
24	From Department of Health and Senior Services Federal Fund (0143).	2,368,351
25	For contracts for the Sexual Violence Victims Services, Awareness, and	
26	Education Program	
27	Expense and Equipment	
28	From Department of Health and Senior Services Federal Fund (0143).	1,287,134
29	For a statewide telehealth network for forensic examinations of victims of	
30	sexual offenses	
31	Personal Service.	50,728
32	Expense and Equipment.	<u>2,159,585</u>
33	From General Revenue Fund (0101).	<u>2,210,313</u>
34	Total (Not to exceed 29.72 F.T.E.)	\$12,865,031

Section 10.732. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the development of maternal quality control protocols to standardize	
4	practices at all birth facilities across the state, provided ten percent	
5	(10%) flexibility is allowed between appropriations within this	
6	section	
7	Expense and Equipment	
8	From General Revenue Fund (0101).	\$1,000,000

9	For the establishment of a perinatal health access collaborative to allow	
10	general practitioners in underserved areas to consult with medical	
11	specialists elsewhere in the state, provided ten percent (10%)	
12	flexibility is allowed between appropriations within this section	
13	Expense and Equipment	
14	From General Revenue Fund (0101).	1,500,000
15	For the standardization of maternal care provider trainings, including	
16	screening and treating cardiovascular disorders associated with	
17	pregnancy; and the treatment of mental health conditions or	
18	substance use disorders during and after pregnancy, provided ten	
19	percent (10%) flexibility is allowed between appropriations within	
20	this section	
21	Expense and Equipment	
22	From General Revenue Fund (0101).	500,000
23	For the development and implementation of best practices for postpartum	
24	plans of care, provided ten percent (10%) flexibility is allowed	
25	between appropriations within this section	
26	Expense and Equipment	
27	From General Revenue Fund (0101).	1,000,000
28	For the Cora Faith Walker Doula Training Grant Program	
29	From General Revenue Fund (0101).	500,000
30	For the development of a state Maternal & Child Health Dashboard,	
31	provided ten percent (10%) flexibility is allowed between	
32	appropriations within this section	
33	Expense and Equipment	
34	From General Revenue Fund (0101).	<u>350,000</u>
35	Total	\$4,850,000

Section 10.735. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For Community Based Navigation Services for breast cancer screening
- 4 and treatment provided by a statewide community based
- 5 not-for-profit with experience supporting low to moderate income
- 6 individuals who are either in need of preventative screening

7 services for breast cancer detection and/or treatment for breast
 8 cancer
 9 From General Revenue Fund (0101). \$500,000

Section 10.737. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For a not-for-profit located in a city with more than one hundred sixty
 4 thousand but fewer than two hundred thousand inhabitants to
 5 provide doula services, further provided that the Department of
 6 Health and Senior Services shall study the feasibility of and
 7 provide recommendations to the General Assembly on the
 8 establishment of a statewide program for the provision of doula
 9 services
 10 From General Revenue Fund (0101). \$225,000

Section 10.739. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For free health clinics located in a city with more than four hundred
 4 thousand inhabitants and located in more than one county that
 5 provide prenatal care, for the purpose of providing such care
 6 From General Revenue Fund (0101). \$250,000

Section 10.740. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For family planning and family planning-related services, pregnancy
 4 testing, sexually transmitted disease testing and treatment,
 5 including pap tests and pelvic exams, and follow-up services
 6 provided that none of the funds appropriated herein may be paid,
 7 granted to, or expended to directly or indirectly fund procedures or
 8 administrative functions of any clinic, physician's office, or any
 9 other place or facility in which abortions are performed or induced
 10 other than a hospital, or any affiliate or associate of any such
 11 clinic, physician's office, or place or facility in which abortions are
 12 performed or induced other than a hospital, or for performing,
 13 inducing, or assisting in the performance or inducing of an
 14 abortion which is not necessary to save the life of the mother, for
 15 encouraging a patient to have an abortion or referring a patient for
 16 an abortion, which is not necessary to save the life of the mother,

17 or developing or dispensing drugs, chemicals, or devices intended
 18 to be used to induce an abortion which is not necessary to save the
 19 life of the mother. Such services shall be available to uninsured
 20 women who are at least eighteen (18) to fifty-five (55) years of age
 21 with a family Modified Adjusted Gross Income for the household
 22 size that does not exceed two hundred and one percent (201%) of
 23 the Federal Poverty Level (FPL) and who is a legal resident of the
 24 state

25 From General Revenue Fund (0101). \$3,289,091

Section 10.745. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Elks Mobile Dental Clinic
 4 Expense and Equipment

5 From General Revenue Fund (0101). \$700,000

Section 10.750. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For supplemental nutrition programs
 4 Expense and Equipment

5 From Department of Health and Senior Services Federal Fund (0143). \$210,092,329

Section 10.752. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For a non-profit organization located in a city with more than four
 4 hundred thousand inhabitants and located in more than one county,
 5 which rescues local food, prepares nutritious meals, and serves to
 6 address the core causes of hunger

7 From Temporary Assistance for Needy Families Fund (0199). \$250,000

Section 10.755. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Rural Health and Primary Care

4 Personal Service. \$966,379

5 Expense and Equipment. 361,914

6 From Department of Health and Senior Services Federal Fund (0143). 1,328,293

7	Personal Service.	119,948
8	Expense and Equipment.	<u>14,450</u>
9	From Health Initiatives Fund (0275).	134,398
10	Personal Service.	93,439
11	Expense and Equipment.	<u>8,900</u>
12	From Professional and Practical Nursing Student Loan and Nurse Loan	
13	Repayment Fund (0565).	102,339
14	For other Office of Rural Health and Primary Care programs and related	
15	expenses	
16	Expense and Equipment	
17	From Department of Health and Senior Services Federal Fund (0143).	1,761,607
18	From Department of Health-Donated Fund (0658).	<u>655,000</u>
19	Total (Not to exceed 15.20 F.T.E.)	\$3,981,637

Section 10.760. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For the Primary Care Resource Initiative Program (PRIMO), Financial	
4	Aid to Medical Students, and Loan Repayment Programs	
5	Personal Service	
6	From Department of Health and Senior Services Federal Stimulus - 2021	
7	Fund (2457).	\$36,543
8	Expense and Equipment	
9	From General Revenue Fund (0101).	1,500,000
10	From Department of Health and Senior Services Federal Fund (0143).	425,000
11	From Department of Health and Senior Services Federal Stimulus-	
12	2021 Fund (2457).	644,588
13	From Health Access Incentive Fund (0276).	650,000
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund (0565).	650,000
16	From Department of Health - Donated Fund (0658).	<u>1,031,790</u>
17	Total.	\$4,937,921

Section 10.765. To the Department of Health and Senior Services

- 2 For the Division of Community and Public Health
- 3 For the Office of Minority Health

4 For a rural primary care physician grant program, provided qualifying
 5 primary care physicians begin practice in a Missouri county with
 6 fewer than thirty-five thousand inhabitants after July 1, 2022,
 7 further provided prior to the receipt of a grant award, qualifying
 8 primary care physicians agree to reside and practice as a primary
 9 care physician in said county for a continuous five-year period and
 10 to reimburse any grant award received for a breach of the
 11 requirements of this section
 12 From General Revenue Fund (0101). \$200,000

Section 10.766. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For medical residency program grants for specialty areas of psychiatry,
 4 pediatrics, internal medicine, family practice, and obstetrics and
 5 gynecology and for associated costs to support the residency
 6 training programs, including but not limited to, costs of teaching
 7 physician salaries; provided that such grants shall not exceed
 8 \$100,000 annually per new residency slot; and further provided
 9 that grants be made available to any provider and setting
 10 accredited by the Accreditation Council for Graduate Medical
 11 Education (ACGME)
 12 Personal Service. \$63,999
 13 Expense and Equipment. 2,300,000
 14 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.). \$2,363,999

Section 10.770. To the Department of Health and Senior Services

2 For the Division of Community and Public Health
 3 For the Office of Minority Health
 4 For program operations and support, provided three percent (3%)
 5 flexibility is allowed from this section to Section 10.955
 6 Personal Service. \$238,765
 7 Expense and Equipment. 194,662
 8 From General Revenue Fund (0101). 433,427
 9 Personal Service
 10 From Department of Health and Senior Services Federal Fund (0143). 39,128
 11 Total (Not to exceed 4.48 F.T.E.) \$472,555

Section 10.775. To the Department of Health and Senior Services

2 For the Division of Community and Public Health

3 For the Office of Emergency Coordination, provided \$1,000,000 be used
4 to assist in maintaining the Poison Control Hotline

5 From General Revenue Fund (0101). \$500,000
6 From Insurance Dedicated Fund (0566). 500,000

7 Personal Service. 2,144,654
8 Expense and Equipment and Program Distribution. 11,530,691
9 From Department of Health and Senior Services Federal Fund (0143). 13,675,345

10 To address coronavirus preparedness and response, provided ten
11 percent (10%) flexibility is allowed between American Rescue
12 Plan Act of 2021 grant programs in this section

13 Personal Service. 1,154,173
14 Expense and Equipment. 32,376,942

15 From Department of Health and Senior Services Federal Stimulus Fund
16 (2350). 33,531,115

17 To provide coronavirus mitigation efforts, including, but not
18 limited to, testing, tracing, reporting, and related expenses,
19 provided ten percent (10%) flexibility is allowed between
20 American Rescue Plan Act of 2021 grant programs in this section

21 Personal Service. 10,660,227
22 Expense and Equipment. 324,090,340

23 From Department of Health and Senior Services Federal Stimulus Fund
24 (2350). 334,750,567

25 For detection and mitigation of COVID-19 in confinement facilities,
26 provided ten (10%) percent flexibility is allowed between
27 American Rescue Plan Act of 2021 grant programs in this section

28 Personal Service. 61,373
29 Expense and Equipment. 8,480,059

30 From Department of Health and Senior Services Federal Stimulus-
31 2021 Fund (2457). 8,541,432

32 For Epidemiology Laboratory Capacity - Advanced Molecular Detection
33 - Public Health Lab Preparedness, provided ten (10%) percent

34	flexibility is allowed between American Rescue Plan Act of 2021	
35	grant programs in this section	
36	Expense and Equipment	
37	From Department of Health and Senior Services Federal Stimulus -	
38	2021 Fund (2457).	4,634,965
39	For Public Health Workforce Development, provided ten (10%) percent	
40	flexibility is allowed between American Rescue Plan Act of 2021	
41	grant programs in this section	
42	Personal Service.	234,851
43	Expense and Equipment.	<u>37,983,085</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457).	38,217,936
46	For the detection and mitigation of COVID-19 in homeless service sites	
47	and other congregate living facilities, provided ten (10%) percent	
48	flexibility is allowed between American Rescue Plan Act of 2021	
49	grant programs in this section	
50	Personal Service.	113,169
51	Expense and Equipment.	<u>1,615,681</u>
52	From Department of Health and Senior Services Federal Stimulus-	
53	2021 Fund (2457).	1,728,850
54	For the distribution of COVID-19 immunizations with a focus on reaching	
55	unserved, rural, and ethnic minority populations, provided ten	
56	(10%) percent flexibility is allowed between American Rescue	
57	Plan Act of 2021 grant programs in this section	
58	Personal Service.	98,522
59	Expense and Equipment.	<u>34,376,176</u>
60	From Department of Health and Senior Services Federal Stimulus-	
61	2021 Fund (2457).	34,474,698
62	For the Small Rural Hospital Improvement Program, provided ten (10%)	
63	percent flexibility is allowed between American Rescue Plan Act	
64	of 2021 grant programs in this section	
65	Expense and Equipment	
66	From Department of Health and Senior Services Federal Stimulus-	
67	2021 Fund (2457).	8,681,434

68	For the Nursing Home and Long-Term Care Facility Strike Team	
69	Initiative, provided ten (10%) percent flexibility is allowed	
70	between American Rescue Plan Act of 2021 grant programs in this	
71	section	
72	Personal Service.	328,777
73	Expense and Equipment.	<u>7,502,916</u>
74	From Department of Health and Senior Services Federal Stimulus-	
75	2021 Fund (2457).	7,831,693
76	For Strengthening Healthcare Associated Infections and Antibiotic	
77	Resistance Program Capacity, provided ten (10%) percent	
78	flexibility is allowed between American Rescue Plan Act of 2021	
79	grant programs in this section	
80	Personal Service.	567,211
81	Expense and Equipment.	<u>3,685,803</u>
82	From Department of Health and Senior Services Federal Stimulus-	
83	2021 Fund (2457).	4,253,014
84	For travel-related public health initiatives, provided ten (10%) percent	
85	flexibility is allowed between American Rescue Plan Act of 2021	
86	grant programs in this section	
87	Expense and Equipment	
88	From Department of Health and Senior Services Federal Stimulus-	
89	2021 Fund (2457).	<u>498,750</u>
90	Total (Not to exceed 78.02 F.T.E.)	\$491,819,799

Section 10.780. To the Department of Health and Senior Services

2	For the Division of Community Health and Senior Services	
3	To enable schools to establish COVID-19 screening testing	
4	programs to support and maintain in-person learning, provided ten	
5	percent (10%) flexibility is allowed between American Rescue	
6	Plan Act of 2021 grant programs in this section	
7	Personal Service.	\$188,112
8	Expense and Equipment.	<u>184,589,795</u>
9	From Department of Health and Senior Services Federal Stimulus-	
10	2021 Fund (2457).	184,777,907

11	To provide COVID-19 mitigation and prevention efforts,	
12	including, but not limited to, testing, vaccinations, reporting, and	
13	public health workforce enhancement, provided ten percent (10%)	
14	flexibility is allowed between American Rescue Plan Act of 2021	
15	grant programs in this section	
16	Personal Service.	951,682
17	Expense and Equipment.	<u>48,549,853</u>
18	From Department of Health and Senior Services Federal Stimulus-	
19	2021 Fund (2457).	49,501,535
20	For the Disease Intervention Specialist Program to prevent the spread of	
21	COVID-19 and other infectious diseases among vulnerable	
22	communities, provided ten percent (10%) flexibility is allowed	
23	between American Rescue Plan Act of 2021 grant programs in this	
24	section	
25	Personal Service.	151,815
26	Expense and Equipment.	<u>3,697,407</u>
27	From Department of Health and Senior Services Federal Stimulus-	
28	2021 Fund (2457).	3,849,222
29	For a program to monitor the health of infants with congenital exposure	
30	to COVID-19 and other diseases, provided ten percent (10%)	
31	flexibility is allowed between American Rescue Plan Act of 2021	
32	grant programs in this section	
33	Personal Service	
34	From Department of Health and Senior Services Federal Stimulus-	
35	2021 Fund (2457).	87,664
36	For immunization information systems, provided ten percent (10%)	
37	flexibility is allowed between American Rescue Plan Act of 2021	
38	grant programs in this section	
39	Personal Service.	168,132
40	Expense and Equipment.	<u>999,317</u>
41	From Department of Health and Senior Services Federal Stimulus-	
42	2021 Fund (2457).	1,167,449

43	For the maintenance and enhancement of health information systems,	
44	provided ten percent (10%) flexibility is allowed between	
45	American Rescue Plan Act of 2021 grant	
46	Expense and Equipment	
47	From Department of Health and Senior Services Federal Stimulus-	
48	2021 Fund (2457).....	<u>108,144</u>
49	Total (Not to exceed 5.00 F.T.E.)	\$239,491,921

Section 10.785. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For emergency funding of an outbreak response	
4	From Missouri Public Health Services Fund (0298).....	\$300,000

Section 10.790. To the Department of Health and Senior Services

2	For the Division of Community and Public Health	
3	For coroner trainings provided by the Missouri Coroners' and Medical	
4	Examiners' Association	
5	From Missouri State Coroners' Training Fund (0846).....	\$355,482

Section 10.795. To the Department of Health and Senior Services

2	For the State Public Health Laboratory, including providing newborn	
3	screening services on weekends and holidays, provided three	
4	percent (3%) flexibility is allowed from this section to Section	
5	10.955	
6	Personal Service.....	\$2,356,021
7	Expense and Equipment.....	<u>870,034</u>
8	From General Revenue Fund (0101).....	3,226,055
9	Personal Service.....	1,262,010
10	Expense and Equipment.....	<u>2,298,208</u>
11	From Department of Health and Senior Services Federal Fund (0143).....	3,560,218
12	Personal Service.....	2,077,479
13	Expense and Equipment.....	<u>5,916,124</u>
14	From Missouri Public Health Services Fund (0298).....	7,993,603

15	Personal Service.	124,307
16	Expense and Equipment.	<u>473,674</u>
17	From Safe Drinking Water Fund (0679).	597,981
18	Expense and Equipment	
19	From Childhood Lead Testing Fund (0899).	65,017
20	Personal Service.	438,792
21	Expense and Equipment.	<u>3,321,549</u>
22	From Veterans, Health, and Community Reinvestment Fund (0608).	<u>3,760,341</u>
23	Total (Not to exceed 112.51 F.T.E.)	\$19,203,215

Section 10.800. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$13,366,950
6	Expense and Equipment.	<u>1,139,283</u>
7	From General Revenue Fund (0101).	14,506,233
8	Personal Service.	14,935,329
9	Expense and Equipment.	<u>1,422,820</u>
10	From Department of Health and Senior Services Federal Fund (0143).	16,358,149
11	Expense and Equipment	
12	From Department of Health and Senior Services Federal Stimulus-	
13	2021 Fund (2457).	436,098
14	For Medicaid Home and Community-Based Services Program	
15	reassessments, provided three percent (3%) flexibility is allowed	
16	from this section to Section 10.955	
17	Personal Service.	786,143
18	Expense and Equipment.	<u>933,167</u>
19	From General Revenue Fund (0101).	1,719,310
20	Personal Service.	786,142
21	Expense and Equipment.	<u>2,717,585</u>
22	From Department of Health and Senior Services Federal Fund (0143).	3,503,727

23	Expense and Equipment	
24	From HCBS FMAP Enhancement Fund (2444).	1,784,417
25	From Health Initiatives Fund (0275).	<u>31,150</u>
26	Total (Not to exceed 611.69 F.T.E.)	\$38,339,084

Section 10.805. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For non-Medicaid reimbursable senior and disability programs, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 10.955	
6	Expense and Equipment	
7	From General Revenue Fund (0101).	\$705,145
8	From Department of Health and Senior Services Federal Fund (0143).	167,028
9	From Department of Health and Senior Services Federal Stimulus	
10	Funds (2350).	850,370
11	Personal Service.	352,127
12	Expense and Equipment.	<u>3,200,993</u>
13	From Department of Health and Senior Services Federal Stimulus-	
14	2021 Fund (2457).	3,553,120
15	For special health care needs programs, provided three percent (3%)	
16	flexibility is allowed from this section to Section 10.955	
17	Expense and Equipment	
18	From General Revenue Fund (0101).	1,834,778
19	From Department of Health and Senior Services Federal Fund (0143).	1,337,185
20	From Children’s Special Health Care Needs Service Fund (0950).	30,000
21	From Brain Injury Fund (0742).	974,900
22	From C & M Smith Memorial Endowment Trust Fund (0873).	<u>10,000</u>
23	Total	\$9,462,526

Section 10.810. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing consumer directed personal care assistance services at a rate

4 not to exceed sixty percent (60%) of the average monthly

5 Medicaid cost of nursing facility care, including payments to

6 providers for value-based payment initiatives, provided ten percent

7 (10%) flexibility is allowed between this section and Section

8	10.815 to allow flexibility within the Medicaid Home and	
9	Community Based Services Program	
10	Expense and Equipment	
11	From General Revenue Fund (0101).	\$238,198,656
12	From Department of Health and Senior Services Federal Fund (0143).	488,685,337
13	From HCBS FMAP Enhancement Fund (2444).	<u>13,492,247</u>
14	Total	\$740,376,240

Section 10.815. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For respite care, homemaker chore, personal care, adult day care, AIDS,
4 children's waiver services, home-delivered meals, Programs of All
5 Inclusive Care for the Elderly, the Structured Family Caregiver
6 Waiver, Brain Injury Waiver, other related services, and program
7 management under the Medicaid fee-for-service and managed care
8 programs, including payments to providers for value-based
9 payment initiatives. Provided that individuals eligible for or
10 receiving nursing home care must be given the opportunity to have
11 those Medicaid dollars follow them to the community to the extent
12 necessary to meet their unmet needs as determined by 19 CSR 30
13 81.030 and further be allowed to choose the personal care program
14 option in the community that best meets the individuals' unmet
15 needs, provided ten percent (10%) flexibility is allowed between
16 this section and Section 10.810 to allow flexibility within the
17 Medicaid Home and Community Based Services Program, and
18 further provided that individuals eligible for the Medicaid Personal
19 Care Option must be allowed to choose, from among all the
20 program options, that option which best meets their unmet needs
21 as determined by 19 CSR 30 81.030; and also be allowed to have
22 their Medicaid funds follow them to the extent necessary to meet
23 their unmet needs whichever option they choose. This language
24 does not create any entitlements not established by statute

25	Expense and Equipment	
26	From General Revenue Fund (0101).	\$231,269,683
27	From Department of Health and Senior Services Federal Fund (0143).	485,324,991
28	From HCBS FMAP Enhancement Fund (2444).	<u>18,578,448</u>
29	Total	\$735,173,122

Section 10.820. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For home and community based services enhancements	
4	From Department of Health and Senior Services Federal Fund (0143).	\$8,791,823
5	From HCBS FMAP Enhancement Fund (2444).	<u>4,642,651</u>
6	Total	\$13,434,474

Section 10.825. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	Funds are to be transferred out of the State Treasury to the Senior	
4	Services Growth and Development Program Fund	
5	From General Revenue Fund (0101) (including \$24,600,000 one-time).	\$32,600,001

Section 10.830. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For Home and Community Services grants to be distributed to the Area	
4	Agency on Aging, provided ten percent (10%) flexibility is	
5	allowed between these services and meal services, and further	
6	provided three percent (3%) flexibility is allowed from this section	
7	to Section 10.955	
8	From General Revenue Fund (0101).	\$2,074,704
9	From Department of Health and Senior Services Federal Fund (0143).	27,544,641
10	From Department of Health and Senior Services Federal Stimulus -	
11	2021 Fund (2457).	20,000,000
12	From Senior Services Growth and Development Program Fund (0419).	2,500,001
13	For distributions to the Area Agencies on Aging, in accordance with	
14	Section 192.385, RSMo, which requires the deposit of a portion of	
15	the premium tax collected under Sections 148.320 and 148.370,	
16	RSMo, to the Senior Services Growth and Development Program	
17	Fund	
18	From Senior Services Growth and Development Program Fund (0419)	
19	(including \$20,100,000 one-time).	30,100,000
20	For statewide implementation of the Give 5 program in partnership with	
21	the Missouri Association of Area Agencies on Aging	
22	From General Revenue Fund (0101).	1,000,000

23	For expansion of Area Agency on Aging meal production capacity and	
24	infrastructure	
25	From Budget Stabilization Fund (0522) (one-time).	15,100,000
26	For meals to be distributed to each Area Agency on Aging, provided that	
27	at least \$500,000 of general revenue be used for non-Medicaid	
28	meals to be distributed to each Area Agency on Aging in	
29	proportion to the actual number of meals served during the	
30	preceding fiscal year, provided ten percent (10%) flexibility is	
31	allowed between these services and grant services, and further	
32	provided three percent (3%) flexibility is allowed from this section	
33	to Section 10.955	
34	Expense and Equipment	
35	From General Revenue Fund (0101).	9,731,016
36	From Department of Health and Senior Services Federal Fund (0143).	6,955,359
37	From Elderly Home-Delivered Meals Trust Fund (0296).	62,958
38	For the Ombudsman Program operated by the Area Agencies on Aging or	
39	their service providers	
40	Expense and Equipment	
41	From General Revenue Fund (0101).	2,350,000
42	Personal Service.	268,160
43	Expense and Equipment.	<u>219,442</u>
44	From Department of Health and Senior Services Federal Stimulus-	
45	2021 Fund (2457).	<u>487,602</u>
46	Total.	\$117,906,281

Section 10.831. To the Department of Health and Senior Services

2	For the Division of Senior and Disability Services	
3	For the purpose of funding transportation needs for a non-profit	
4	corporation in any county with more than twenty-two thousand but	
5	fewer than twenty-five thousand inhabitants and with a county seat	
6	with more than one thousand nine hundred but fewer than two	
7	thousand three hundred inhabitants that provides food distribution	
8	services, one time assistance, and other emergency services	
9	From the Senior Services Growth and Development Program Fund (0419).	\$50,000

Section 10.835. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For Alzheimer's program grants to be used by organizations serving
4 individuals with Alzheimer's disease and their caregivers as well
5 as providing statewide respite assistance and support programs to
6 Missouri families to ease burden, enhance quality of life, and
7 reduce the number of persons with Alzheimer's disease who are
8 prematurely or unnecessarily institutionalized, provided three
9 percent (3%) flexibility is allowed from this section to Section
10 10.955

11 From General Revenue Fund (0101). \$1,000,000

12 For caregiver training programs which include in-home visits that delay
13 the institutionalization of persons with dementia

14 From General Revenue Fund (0101). 100,000

15 Total \$1,100,000

Section 10.840. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For senior independent living programs that support seniors aging in place
4 in communities with a high concentration of older adults, provided
5 three percent (3%) flexibility is allowed from this section to
6 Section 10.955

7 From General Revenue Fund (0101). \$400,000

Section 10.845. To the Department of Health and Senior Services

2 For the Division of Senior and Disability Services

3 For providing naturalization assistance to refugees and/or legal
4 immigrants who: have resided in Missouri more than five years,
5 are unable to benefit or attend classroom instruction, and who
6 require special assistance to successfully attain the requirements to
7 become a citizen. Services may include direct tutoring, assistance
8 with identifying and completing appropriate waiver requests to the
9 Immigration and Customs Enforcement agency, and facilitating
10 proper documentation. The department shall award a contract
11 under this section to a qualified not-for-profit organization which
12 can demonstrate its ability to work with this population. A report
13 shall be compiled for the General Assembly evaluating the

14	program's effectiveness in helping senior refugees and immigrants	
15	in establishing citizenship and their ability to qualify individuals	
16	for Medicare	
17	From General Revenue Fund (0101).	\$200,000
Section 10.900. To the Department of Health and Senior Services		
2	For the Division of Regulation and Licensure	
3	For program operations and support, provided three percent (3%)	
4	flexibility is allowed from this section to Section 10.955	
5	Personal Service.	\$9,679,484
6	Expense and Equipment (including \$630,157 one-time).	<u>2,972,987</u>
7	From General Revenue Fund (0101).	12,652,471
8	Personal Service.	12,552,213
9	Expense and Equipment (including \$2,000,000 one-time).	<u>3,121,737</u>
10	From Department of Health and Senior Services Federal Fund (0143).	15,673,950
11	Personal Service.	818,815
12	Expense and Equipment (including \$1,150,834 one-time).	<u>1,457,463</u>
13	From Department of Health and Senior Services Federal Stimulus Fund	
14	(2350).	2,276,278
15	Personal Service.	1,101,394
16	Expense and Equipment.	<u>281,663</u>
17	From Nursing Facility Quality of Care Fund (0271).	1,383,057
18	Personal Service.	80,280
19	Expense and Equipment.	<u>13,121</u>
20	From Mammography Fund (0293).	93,401
21	For nursing home quality initiatives	
22	Expense and Equipment	
23	From Nursing Facility Reimbursement Allowance Fund (0196).	725,000
24	For the Bureau of Narcotics and Dangerous Drugs operations and support	
25	Personal Service.	292,974
26	Expense and Equipment.	<u>4,682</u>
27	From General Revenue Fund (0101).	297,656

28	Personal Service.	93,540
29	Expense and Equipment.	<u>11,114</u>
30	From Health Access Incentive Fund (0276).	104,654
31	For the Bureau of Narcotics and Dangerous Drugs for a Physician	
32	Prescription Monitoring Program	
33	Personal Service.	266,451
34	Expense and Equipment.	<u>136,122</u>
35	From General Revenue Fund (0101).	402,573
36	For expending Civil Monetary Penalty funding on federally approved	
37	nursing facility activities and projects	
38	Expense and Equipment	
39	From Nursing Facility Quality of Care Fund (0271).	5,000,000
40	For the Time Critical Diagnosis Unit	
41	Personal Service.	418,834
42	Expense and Equipment.	<u>356,724</u>
43	From General Revenue Fund (0101).	<u>775,558</u>
44	Total (Not to exceed 387.53 F.T.E.)	\$39,384,598

Section 10.901. To the Department of Health and Senior Services

2	For the Division of Regulation and Licensure	
3	For the Quality Improvement Program for Missouri (QIPMO) to provide	
4	technical assistance to nursing homes	
5	From General Revenue Fund (0101).	\$325,000
6	From Nursing Facility Reimbursement Allowance Fund (0196).	<u>1,134,926</u>
7	Total	\$1,459,926

Section 10.905. To the Department of Health and Senior Services

2	For the Division of Cannabis Regulation	
3	For adult use cannabis program operations and support, provided ten	
4	percent (10%) flexibility is allowed between personal service and	
5	expense and equipment	
6	Personal Service.	\$8,576,714
7	Expense and Equipment.	<u>5,574,372</u>
8	From Veterans, Health, and Community Reinvestment Fund (0608).	14,151,086

9 For grants to agencies and not-for-profit organizations, whether
10 government or community-based, to increase access to
11 evidence-based low-barrier drug addiction treatment, prioritizing
12 medically proven treatment and overdose prevention and reversal
13 methods and public or private treatment options with an emphasis
14 on reintegrating recipients into their local communities; to support
15 overdose prevention education; and to support job placement,
16 housing, and counseling for those with substance use disorders.
17 When evaluating grant applications, agencies and organizations
18 serving populations with the highest rates of drug-related overdose
19 shall be prioritized to receive the grants

20 From Health Reinvestment Fund (0640). 1,278,973

21 For medical marijuana program operations and support, provided ten
22 percent (10%) flexibility is allowed between personal service and
23 expense and equipment

24 Personal Service. 2,302,684
25 Expense and Equipment. 9,401,945

26 From Missouri Veterans' Health and Care Fund (0606). 11,704,629

27 For the Medical Marijuana Opportunities program to provide support to
28 facilitate the inclusion of individuals in Missouri's medical
29 marijuana industry who have been negatively and
30 disproportionately impacted by marijuana criminalization and
31 poverty

32 Expense and Equipment

33 From Missouri Veterans' Health and Care Fund (0606). 200,000

34 Total (Not to exceed 157.50 F.T.E.) \$27,334,688

Section 10.910. To the Department of Health and Senior Services

2 Funds are to be transferred out of the State Treasury, for health and
3 care services for military veterans as provided by Article XIV,
4 Section 1 of the Missouri Constitution, to the Missouri Veterans'
5 Homes Fund

6 From Missouri Veterans' Health and Care Fund (0606). \$13,000,000

7 Funds are to be transferred out of the State Treasury, for health and
8 care services for military veterans as provided by Article XIV,

9	Section 2 of the Missouri Constitution, to the Veterans	
10	Reinvestment Fund	
11	From Veterans, Health, and Community Reinvestment Fund (0608).	1,278,973
12	Funds are to be transferred out of the State Treasury, for substance	
13	abuse disorder treatment and education programs as provided by	
14	Article XIV, Section 2 of the Missouri Constitution, to the Health	
15	Reinvestment Fund	
16	From Veterans, Health, and Community Reinvestment Fund (0608).	1,278,973
17	Funds are to be transferred out of the State Treasury, for public	
18	defenders as provided by Article XIV, Section 2 of the Missouri	
19	Constitution, to the Public Defender Reinvestment Fund	
20	From Veterans, Health, and Community Reinvestment Fund (0608).	<u>1,278,973</u>
21	Total	\$16,836,919

Section 10.955. To the Department of Health and Senior Services

2	Funds are to be transferred out of the State Treasury, for the	
3	payment of claims, premiums, and expenses as provided by	
4	Section 105.711 through 105.726, RSMo, to the State Legal	
5	Expense Fund	
6	From General Revenue Fund (0101).	\$1

Section 10.956. To the Department of Health and Senior Services

2	For medical and health related services performed by any clinic,	
3	physician’s office, or any other place or facility in which abortions	
4	are performed or induced other than a hospital, or any affiliate or	
5	associate of any such clinic, physician’s office, or place or facility	
6	in which abortions are performed or induced other than a hospital	
7	From General Revenue Fund (0101).	\$0
8	From Federal and Other Funds (Various)	<u>0</u>
9	Total	\$0

PART 2

Section 10.1000. To the Department of Mental Health and the
2 Department of Health and Senior Services

3 In reference to Sections 10.105, 10.110, and 10.115 of Part 1 of
4 this act:
5 No funds shall be expended in furtherance of provider rates greater
6 than the rate in effect on January 1, 2023, with the exception of the
7 following: revenue maximization initiatives; increases in the
8 contracted base rate for supported community living provided by
9 Residential Care Facilities and Intermediate Care Facilities
10 resulting from a Cost-of-Living Adjustment to Supplemental
11 Security Income benefits; Certified Community Behavioral Health
12 Clinics, for which no funds shall be expended in furtherance of
13 actuarial rates greater than those approved by the Department of
14 Mental Health, with the exception of revenue maximization
15 initiatives; Value Based Payments; cost-based and actuarially
16 sound rate changes for Comprehensive Substance Treatment and
17 Rehabilitation (CSTAR) programs; providers of children's
18 residential services classified as an Institution of Mental Disease
19 (IMD) Qualified Residential Treatment Program (QRTP), for
20 which no funds shall be expended in furtherance of rates greater
21 than: \$169.16 per day for Level II, \$184.63 per day for Level III,
22 and \$221.68 per day for Level IV; and providers of children's
23 residential treatment services classified as a non-IMD QRTP, for
24 which no funds shall be expended in furtherance of rates greater
25 than: \$194.47 per day for Level II, \$239.16 per day for Level III,
26 \$253.80 per day for Level IV.

Section 10.1005. To the Department of Health and Senior Services

2 In reference to Sections 10.900 of Part 1 of this act:
3 No funds shall be expended for Certified Nursing Assistant (CNA)
4 training reimbursement greater than \$1,500 per enrollee.

Section 10.1010. To the Department of Mental Health and the

2 Department of Health and Senior Services
3 In reference to all sections in Part 1 of this act:
4 No funds shall be expended for or from any federal grant in
5 furtherance of administrative costs greater than five percent (5%)
6 of said federal grant amount or in accordance with grant
7 guidelines.

PART 3

Section 10.1105. To the Department of Mental Health and the Department
2 of Health and Senior Services

3 In reference to all sections, except Section 10.576 and Section
4 10.956, in Part 1 and Part 2 of this act:

5 No funds shall be expended to any clinic, physician’s office, or any
6 other place or facility in which abortions are performed or induced
7 other than a hospital, or any affiliate or associate of any such
8 clinic, physician’s office, or place or facility in which abortions are
9 performed or induced other than a hospital.

Department of Mental Health Totals

General Revenue Fund.	\$1,434,429,662
Federal Funds.	2,743,293,542
Other Funds.	<u>56,205,508</u>
Total.	\$4,233,928,712

Department of Health and Senior Services Totals

General Revenue Fund.	\$601,852,073
Federal Funds.	2,255,102,528
Other Funds.	<u>67,007,382</u>
Total.	\$2,923,961,983

