

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
102ND GENERAL ASSEMBLY

0017H.03T

2023

AN ACT

To appropriate money for capital improvement and other purposes for the several departments and offices of state government and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the period beginning July 1, 2023, and ending June 30, 2024.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program described herein for the item or items stated, and for
4 no other purpose whatsoever, chargeable to the fund designated for the period beginning July 1,
5 2023, and ending June 30, 2024, the unexpended balances available as of June 30, 2023, but not
6 to exceed the amounts stated herein, as follows:

Section 17.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education
3 For planning, design, repairs, replacements, improvements, and
4 renovations to the Missouri School for the Blind
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.005, an Act of the 100th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 3017, Section
9 17.005, an Act of the 101st General Assembly, Second Regular
10 Session
11 From School for the Blind Trust Fund (0920). \$3,589

Section 17.010. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at the Special Acres School for the Severely Disabled
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.005, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From General Revenue Fund (0101). \$1,616,535

Section 17.015. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at the Autumn Hill State School
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.007, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From Budget Stabilization Fund (0522). \$2,094,880

Section 17.020. To Truman State University

- 2 For improvements to the Greenwood Autism Center
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill 19, Section 19.145, an Act of the 101st
- 5 General Assembly, First Regular Session, and most recently
- 6 authorized under the provisions of House Bill 3017, Section
- 7 17.030, an Act of the 101st General Assembly, Second Regular
- 8 Session
- 9 From Budget Stabilization Fund (0522). \$500,000

Section 17.025. To the University of Missouri

- 2 For the design and construction of a new veterinary laboratory, provided
- 3 that local matching funds must be provided on a 50/50 state/local
- 4 match rate in order to be eligible for state funds pursuant to
- 5 Section 173.480, RSMo
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 19, Section 19.170, an Act of the 101st
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill 3017, Section

10 17.035, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Budget Stabilization Fund (0522). \$13,829,599

Section 17.030. To Missouri State University

2 For the planning, design, and construction of the expansion to the Darr
 3 Agricultural Center
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.210, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 3017, Section
 8 17.045, an Act of the 101st General Assembly, Second Regular
 9 Session
 10 From Budget Stabilization Fund (0522). \$500,000

Section 17.035. To the University of Central Missouri

2 For improvements to the W.C. Morris Building
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.180, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 3017, Section
 7 17.050, an Act of the 101st General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund (0522). \$2,461,163

Section 17.040. To Southeast Missouri State University

2 For steam tunnel repair and improvements
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.200, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 3017, Section
 7 17.060, an Act of the 101st General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund (0522). \$2,300,000

Section 17.045. To Northwest Missouri State University

2 For repairs and improvements to the Central Plant

3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.205, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 3017, Section
7 17.065, an Act of the 101st General Assembly, Second Regular
8 Session

9 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.050. To Missouri Western State University

2 For various exterior and infrastructure repairs on campus

3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.320, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 3017, Section
7 17.075, an Act of the 101st General Assembly, Second Regular
8 Session

9 From Budget Stabilization Fund (0522). \$305,475

Section 17.055. To Lincoln University

2 For expansion and renovation of the nursing education facility

3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.190, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 3017, Section
7 17.080, an Act of the 101st General Assembly, Second Regular
8 Session

9 From Budget Stabilization Fund (0522). \$3,998,179

Section 17.060. To the Department of Higher Education and Workforce
2 Development

3 For equal distribution to community colleges for deferred maintenance

4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.215, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 3017, Section

8 17.090, an Act of the 101st General Assembly, Second Regular Session
 9 From Budget Stabilization Fund (0522). \$900,000

Section 17.065. To the University of Missouri

2 For the planning, design, and construction of an advanced manufacturing
 3 building on the Rolla campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.335, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 3017, Section
 8 17.105, an Act of the 101st General Assembly, Second Regular
 9 Session
 10 From Budget Stabilization Fund (0522). \$5,000,000

Section 17.070. To the Department of Higher Education and Workforce
 2 Development

3 For the design of a medical school located in a city with more than
 4 seventy-one thousand but fewer than seventy-nine thousand
 5 inhabitants, provided that any funds disbursed from this
 6 appropriation shall be matched on a 50/50 basis by the recipient
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 3019, Section 19.009, an Act of the 101st
 9 General Assembly, Second Regular Session
 10 From Budget Stabilization Fund (0522). \$800,000

Section 17.075. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
 3 For maintenance, repairs, replacements, unprogrammed requirements,
 4 emergency requirements, operational maintenance and repair, and
 5 improvements at the Capitol Complex
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 2018, Section 18.020, an Act of the 99th
 8 General Assembly, Second Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.120, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,970,203

Section 17.080. To the Office of Administration

2 For repairs and renovations to the south lawn fountain located on the
3 Capitol Complex
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.250, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 3017, Section
8 17.125, an Act of the 101st General Assembly, Second Regular
9 Session
10 From Budget Stabilization Fund (0522). \$1,150,473

Section 17.085. To the Office of Administration

2 For construction and renovations to the Joint Committee Hearing Room
3 located on the first floor of the Capitol
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.255, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 3017, Section
8 17.130, an Act of the 101st General Assembly, Second Regular
9 Session
10 From Budget Stabilization Fund (0522). \$1,000,000

Section 17.090. To the Office of Administration

2 For the replacement of the Senate Chamber carpet
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.260, an Act of the 101st
5 General Assembly, First Regular Session and most recently
6 authorized under the provisions of House Bill 3017, Section
7 17.135, an Act of the 101st General Assembly, Second Regular
8 Session
9 From Budget Stabilization Fund (0522). \$174,478

Section 17.095. To the Office of Administration

2 For the replacement of the House Chamber carpet
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.265, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 3017, Section

7 17.140, an Act of the 101st General Assembly, Second Regular
8 Session
9 From Budget Stabilization Fund (0522). \$289,418

Section 17.100. To the Office of Administration

2 For the repair and refurbishment of the Capitol building plumbing
3 Representing expenditures originally authorized under the
4 provisions of House Bill 19, Section 19.270, an Act of the 101st
5 General Assembly, First Regular Session, and most recently
6 authorized under the provisions of House Bill 3017, Section
7 17.145, an Act of the 101st General Assembly, Second Regular
8 Session
9 From Budget Stabilization Fund (0522). \$4,119,215

Section 17.105. To the Office of Administration

2 For the repair and renovation of the bronze doors located in the Capitol
3 building
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.275, an Act of the 101st
6 General Assembly, First Regular Session and most recently
7 authorized under the provisions of House Bill 3017, Section
8 17.150, an Act of the 101st General Assembly, Second Regular
9 Session
10 From Budget Stabilization Fund (0522). \$317,092

Section 17.110. To the Office of Administration

2 For the repair and renovation of plaster paint areas located in the House of
3 Representatives
4 Representing expenditures originally authorized under the
5 provisions of House Bill 19, Section 19.280, an Act of the 101st
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill 3017, Section
8 17.155, an Act of the 101st General Assembly, Second Regular
9 Session
10 From Budget Stabilization Fund (0522). \$90,250

Section 17.115. To the Office of Administration

2 For the repair and renovation of plaster paint areas located in the Senate
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.285, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 3017, Section
 7 17.160, an Act of the 101st General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund (0522). \$100,000

Section 17.120. To the Office of Administration

2 For the repair and renovations to the House Gallery
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.290, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 3017, Section
 7 17.165, an Act of the 101st General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund (0522). \$387,000

Section 17.125. To the Office of Administration

2 For repairs and renovations of the Legislative Library
 3 Representing expenditures originally authorized under the
 4 provisions of House Bill 19, Section 19.295, an Act of the 101st
 5 General Assembly, First Regular Session, and most recently
 6 authorized under the provisions of House Bill 3017, Section
 7 17.170, an Act of the 101st General Assembly, Second Regular
 8 Session
 9 From Budget Stabilization Fund (0522). \$837,000

Section 17.130. To the Office of Administration

2 For the Department of Social Services
 3 For a federally qualified health center in a county with more than two
 4 hundred sixty thousand but fewer than three hundred thousand
 5 inhabitants, that treats more than 50,000 patients per year, for
 6 design and construction of a medical facility that provides health
 7 care services and increases patient access, and matching funds

8 must be provided with a 50/50 state/local match rate in order to be
9 eligible for state funds

10 Representing expenditures originally authorized under the
11 provisions of House Bill 19, Section 19.230, an Act of the 101st
12 General Assembly, First Regular Session, and most recently
13 authorized under the provisions of House Bill 3017, Section
14 17.175, an Act of the 101st General Assembly, Second Regular
15 Session

16 From Budget Stabilization Fund (0522). \$6,500,000

Section 17.135. To the Office of Administration

2 For a feasibility study of conversion of the current Buck O'Neil
3 vehicle bridge to a pedestrian and bikeway path, conducted jointly
4 by a county with a charter form of government and with more than
5 six hundred thousand but fewer than seven hundred thousand
6 inhabitants and a county of the first classification with more than
7 two hundred thousand but fewer than two hundred sixty thousand
8 inhabitants

9 Representing expenditures originally authorized under the
10 provisions of House Bill 19, Section 19.355, an Act of the 101st
11 General Assembly, First Regular Session, and most recently
12 authorized under the provisions of House Bill 3017, Section
13 17.190, an Act of the 101st General Assembly, Second Regular
14 Session

15 From Budget Stabilization Fund (0522). \$300,000

Section 17.140. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction
3 For the construction of a Workers' Memorial

4 Representing expenditures originally authorized under the
5 provisions of House Bill 3019, Section 19.010, an Act of the 101st
6 General Assembly, Second Regular Session

7 From Workers' Memorial Fund (0895). \$150,000

Section 17.145. To the Office of Administration

2 For the Department of Agriculture
3 For the construction of a new comfort station, and other improvements as
4 necessary around the comfort station, located at the Director's
5 Pavilion at the Missouri State Fair
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.225, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.215, an Act of the 101st General Assembly, Second Regular
11 Session
12 From General Revenue Fund (0101). \$245,511

Section 17.150. To the Department of Agriculture

2 For the planning, design, construction, and installation of direct current
3 fast charging (DCFC) equipment with a minimum of 100
4 kilowatts, for meter for fee electric vehicle charging stations at the
5 State Fair
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.365, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.220, an Act of the 101st General Assembly, Second Regular
11 Session
12 From Budget Stabilization Fund (0522). \$200,000

Section 17.155. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Agriculture and Small Business Development Authority, for
4 biofuel infrastructure projects
5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.410, an Act of the 101st
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 3017, Section
9 17.225, an Act of the 101st General Assembly, Second Regular
10 Session
11 From Budget Stabilization Fund (0522). \$1,400,975

Section 17.160. To the Office of Administration

- 2 For the Department of Agriculture
- 3 For the State Fair
- 4 For planning, design, construction, renovation, land acquisition, and
- 5 upgrades of facilities at the State Fair
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill 3019, Section 19.015, an Act of the 101st
- 8 General Assembly, Second Regular Session
- 9 From General Revenue Fund (0101). \$7,950,883

Section 17.165. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, acquisition, restoration, and marketing of
- 9 endangered historic properties, and expenditure of recoupments,
- 10 donations, and grants
- 11 Representing expenditures originally authorized under the
- 12 provisions of House Bill 2019, Section 19.015, an Act of the 99th
- 13 General Assembly, Second Regular Session, and most recently
- 14 authorized under the provisions of House Bill 3017, Section
- 15 17.230, an Act of the 101st General Assembly, Second Regular
- 16 Session
- 17 From State Park Earnings Fund (0415). \$54,341

Section 17.170. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For state park and historic site capital improvement expenditures,
- 4 including design, construction, renovation, maintenance, repairs,
- 5 replacements, improvements, adjacent land purchases, installation
- 6 and replacement of interpretive exhibits, water and wastewater
- 7 improvements, maintenance and repair to existing roadways,
- 8 parking areas, and trails, acquisition, restoration, and marketing of
- 9 endangered historic properties, and expenditure of recoupments,
- 10 donations, and grants

11 Representing expenditures originally authorized under the
 12 provisions of House Bill 19, Section 19.020, an Act of the 100th
 13 General Assembly, First Regular Session, and most recently
 14 authorized under the provisions of House Bill 3017, Section
 15 17.240, an Act of the 101st General Assembly, Second Regular
 16 Session
 17 From State Park Earnings Fund (0415). \$217,374

Section 17.175. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants
 11 Representing expenditures originally authorized under the
 12 provisions of House Bill 2019, Section 19.015, an Act of the 100th
 13 General Assembly, Second Regular Session, and most recently
 14 authorized under the provisions of House Bill 3017, Section
 15 17.245, an Act of the 101st General Assembly, Second Regular
 16 Session
 17 From State Park Earnings Fund (0415). \$500,000
 18 From Department of Natural Resources Federal Fund (0140). 216,290
 19 Total. \$716,290

Section 17.180. To the Department of Natural Resources

2 For the Division of State Parks
 3 For state park and historic site capital improvement expenditures,
 4 including design, construction, renovation, maintenance, repairs,
 5 replacements, improvements, adjacent land purchases, installation
 6 and replacement of interpretive exhibits, water and wastewater
 7 improvements, maintenance and repair to existing roadways,
 8 parking areas, and trails, acquisition, restoration, and marketing of
 9 endangered historic properties, and expenditure of recoupments,
 10 donations, and grants

11	Representing expenditures originally authorized under the	
12	provisions of House Bill 19, Section 19.005, an Act of the 101st	
13	General Assembly, First Regular Session, and most recently	
14	authorized under the provisions of House Bill 3017, Section	
15	17.250, an Act of the 101st General Assembly, Second Regular	
16	Session	
17	From State Park Earnings Fund (0415).	\$2,124,967
18	From Department of Natural Resources Federal Fund (0140).	<u>1,602,626</u>
19	Total.	\$3,727,593

Section 17.185. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Big Lake State Park, provided twenty-five (25%) flexibility is	
5	allowed between sections 17.185 through 17.290	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.010, an Act of the 101st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 3017, Section	
10	17.255, an Act of the 101st General Assembly, Second Regular	
11	Session	
12	From Board of Public Buildings Bond Proceeds Fund (Various).	\$2,918,670

Section 17.190. To the Department of Natural Resources

2	For the Division of State Parks	
3	For planning, design, construction, renovation, and upgrades of facilities	
4	at Cuivre River State Park, provided twenty-five (25%) flexibility	
5	is allowed between sections 17.185 through 17.290	
6	Representing expenditures originally authorized under the	
7	provisions of House Bill 19, Section 19.015, an Act of the 101st	
8	General Assembly, First Regular Session, and most recently	
9	authorized under the provisions of House Bill 3017, Section	
10	17.260, an Act of the 101st General Assembly, Second Regular	
11	Session	
12	From Board of Public Buildings Bond Proceeds Fund (Various).	\$1,747,162

Section 17.195. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Current River State Park, provided twenty-five (25%) flexibility
5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.020, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.265, an Act of the 101st General Assembly, Second Regular
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$9,261,550

Section 17.200. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Dr. Edmund A. Babler State Park, provided twenty-five (25%)
5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.025, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.270, an Act of the 101st General Assembly, Second Regular
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,487,030

Section 17.205. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Echo Bluff State Park, provided twenty-five (25%) flexibility is
5 allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.030, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.275, an Act of the 101st General Assembly, Second Regular
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,626,926

Section 17.210. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Finger Lakes State Park, provided twenty-five (25%) flexibility

5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.035, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.280, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,424,654

Section 17.215. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Harry S Truman State Park, provided twenty-five (25%)

5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.040, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.285, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 17.220. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities

4 at Johnson's Shut-Ins State Park, provided twenty-five (25%)

5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the

7 provisions of House Bill 19, Section 19.045, an Act of the 101st

8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section

10 17.290, an Act of the 101st General Assembly, Second Regular

11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$3,359,791

Section 17.225. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Lake of the Ozarks State Park, provided twenty-five (25%)
5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.050, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.295, an Act of the 101st General Assembly, Second Regular
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,784,026

Section 17.230. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Lewis and Clark State Park, provided twenty-five (25%)
5 flexibility is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.055, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.300, an Act of the 101st General Assembly, Second Regular
11 Session

12 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,261,951

Section 17.235. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Long Branch State Park, provided twenty-five (25%) flexibility
5 is allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.060, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section

10 17.305, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,283,103

Section 17.240. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Montauk State Park, provided twenty-five (25%) flexibility is
 5 allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.065, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.310, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,069,761

Section 17.245. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Onondaga Cave State Park, provided twenty-five (25%)
 5 flexibility is allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.070, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.315, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$2,075,439

Section 17.250. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Roaring River State Park, provided twenty-five (25%) flexibility
 5 is allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.075, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently

9 authorized under the provisions of House Bill 3017, Section
 10 17.320, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,623,689

Section 17.255. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at St. Francois State Park, provided twenty-five (25%) flexibility
 5 is allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.080, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.325, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,172,848

Section 17.260. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Stockton State Park, provided twenty-five (25%) flexibility is
 5 allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.085, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.330, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$670,106

Section 17.265. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Table Rock State Park, provided twenty-five (25%) flexibility
 5 is allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.090, an Act of the 101st

8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.335, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$6,449,168

Section 17.270. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Thousand Hills State Park, provided twenty-five (25%)
 5 flexibility is allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.095, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.340, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$871,698

Section 17.275. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Trail of Tears State Park, provided twenty-five (25%) flexibility
 5 is allowed between sections 17.185 through 17.290
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.100, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.345, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Board of Public Buildings Bond Proceeds Fund (Various). \$840,195

Section 17.280. To the Department of Natural Resources

2 For the Division of State Parks
 3 For planning, design, construction, renovation, and upgrades of facilities
 4 at Wakonda State Park, provided twenty-five (25%) flexibility is
 5 allowed between sections 17.185 through 17.290

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.105, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.350, an Act of the 101st General Assembly, Second Regular
11 Session
12 From Board of Public Buildings Bond Proceeds Fund (Various). \$1,733,917

Section 17.285. To the Department of Natural Resources

2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Watkins Woolen Mill State Park, provided twenty-five (25%)
5 flexibility is allowed between sections 17.185 through 17.290
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.110, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.355, an Act of the 101st General Assembly, Second Regular
11 Session
12 From Board of Public Buildings Bond Proceeds Fund (Various). \$4,107,753

Section 17.290. To the Department of Natural Resources

2 For the Division of State Parks
3 For planning, design, construction, renovation, and upgrades of facilities
4 at Weston Bend State Park, provided twenty-five (25%) flexibility
5 is allowed between sections 17.185 through 17.290
6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.115, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.360, an Act of the 101st General Assembly, Second Regular
11 Session
12 From Board of Public Buildings Bond Proceeds Fund (Various). \$893,034

Section 17.295. To the Department of Natural Resources

2 For the Division of State Parks

3 For the planning, design, construction, and installation of direct current
4 fast charging (DCFC) equipment with a minimum of 100
5 kilowatts, for meter for fee electric vehicle charging stations

6 Representing expenditures originally authorized under the
7 provisions of House Bill 19, Section 19.370, an Act of the 101st
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill 3017, Section
10 17.365, an Act of the 101st General Assembly, Second Regular
11 Session

12 From Budget Stabilization Fund (0522). \$944,516

Section 17.300. To the Department of Natural Resources

2 For the Missouri Geological Survey

3 For lower Missouri River recovery and flood resiliency to include river
4 system and environmental studies and plans, and identifying
5 construction improvements; feasibility and construction studies,
6 property acquisition and construction; flood forecasting and
7 monitoring products

8 Representing expenditures originally authorized under the
9 provisions of House Bill 19, Section 19.385, an Act of the 101st
10 General Assembly, First Regular Session, and most recently
11 authorized under the provisions of House Bill 3017, Section
12 17.370, an Act of the 101st General Assembly, Second Regular
13 Session

14 From Budget Stabilization Fund (0522). \$1,995,715

Section 17.305. To the Department of Natural Resources

2 For the Division of State Parks

3 For the planning, design, and construction of a pedestrian trail originating
4 at Knob Noster State Park

5 Representing expenditures originally authorized under the
6 provisions of House Bill 19, Section 19.375, an Act of the 101st
7 General Assembly, First Regular Session, and most recently
8 authorized under the provisions of House Bill 3017, Section
9 17.375, an Act of the 101st General Assembly, Second Regular
10 Session

11 From Budget Stabilization Fund (0522). \$3,826,974

Section 17.310. To the Department of Natural Resources

2 For the Division of State Parks

3 For state park and historic site capital improvement expenditures,
4 including design, construction, renovation, maintenance, repairs,
5 replacements, improvements, adjacent land purchases, installation
6 and replacement of interpretive exhibits, water and wastewater
7 improvements, maintenance and repair to existing roadways,
8 parking areas, and trails, acquisition, restoration, and marketing of
9 endangered historic properties, and expenditure of recoupments,
10 donations, and grants

11 Representing expenditures originally authorized under the
12 provisions of House Bill 3019, Section 19.020, an Act of the 101st
13 General Assembly, Second Regular Session

14 From Department of Natural Resources Federal Fund (0140). \$8,000,000

15 From State Parks Earnings Fund (0415). 6,784,060

16 From State Parks Sales Tax (0613). 5,000,000

17 Total \$19,784,060

Section 17.315. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Nathan and Olive Boone Homestead Historic Site

5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.025, an Act of the 101st
7 General Assembly, Second Regular Session

8 From State Park Earnings Fund (0415). \$200,000

Section 17.320. To the Department of Natural Resources

2 For the Division of State Parks

3 For planning, design, construction, renovation, and upgrades of facilities
4 at Bennett Spring State Park

5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.030, an Act of the 101st
7 General Assembly, Second Regular Session

8 From State Park Earnings Fund (0415). \$650,000

Section 17.325. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Roaring River State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.035, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). \$750,000

Section 17.330. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Bryant Creek State Park
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.040, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). \$600,000

Section 17.335. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of facilities
- 4 at Big Oak Tree State Park Boardwalk
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.045, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From State Park Earnings Fund (0415). \$425,000

Section 17.340. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For planning, design, construction, renovation, and upgrades of the Pelster
- 4 House Barn
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 3019, Section 19.050, an Act of the 101st
- 7 General Assembly, Second Regular Session
- 8 From Historic Preservation Revolving Fund (0430). \$311,000

Section 17.345. To the Department of Natural Resources

2 For maintenance, repair, and other improvements to state-owned historic
 3 properties and other state-owned historical assets in Missouri
 4 connected to African-American history and culture in Missouri
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 3019, Section 19.053, an Act of the 101st
 7 General Assembly, Second Regular Session
 8 From Parks Sales Tax Fund (0613). \$2,000,000

Section 17.350. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2019, Section 19.020, an Act of the 99th
 12 General Assembly, Second Regular Session, and most recently
 13 authorized under the provisions of House Bill 3017, Section
 14 17.385, an Act of the 101st General Assembly, Second Regular
 15 Session
 16 From Conservation Commission Fund (0609). \$30,161

Section 17.355. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 19, Section 19.025, an Act of the 100th
 12 General Assembly, First Regular Session, and most recently

13 authorized under the provisions of House Bill 3017, Section
 14 17.390, an Act of the 101st General Assembly, Second Regular
 15 Session
 16 From Conservation Commission Fund (0609).....\$5,478,498

Section 17.360. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
 3 development; financial assistance to other public agencies or in
 4 partnership with other public agencies; land acquisition for upland
 5 wildlife, state forests, wetlands, and natural areas and additions to
 6 existing areas; for major improvements and repairs (including
 7 materials, supplies, and labor) to buildings, roads, hatcheries, and
 8 other departmental structures; and for soil conservation activities,
 9 erosion control, and land improvement on department land
 10 Representing expenditures originally authorized under the
 11 provisions of House Bill 2019, Section 19.020, an Act of the 100th
 12 General Assembly, Second Regular Session, and most recently
 13 authorized under the provisions of House Bill 3017, Section
 14 17.395, an Act of the 101st General Assembly, Second Regular
 15 Session
 16 From Conservation Commission Fund (0609).....\$19,196,951

Section 17.365. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and
 3 labor) to buildings, roads, hatcheries, signage, and other
 4 departmental structures; and for soil conservation activities,
 5 erosion control, and land improvement on department land
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.120, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.400, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Conservation Commission Fund (0609).....\$7,152,650

Section 17.370. To the Department of Conservation

2 For major improvements and repairs (including materials, supplies, and
 3 labor) to buildings, roads, hatcheries, signage, and other

4	departmental structures; and for soil conservation activities,	
5	erosion control, and land improvement on department land	
6	From Conservation Commission Fund (0609).....	\$7,121,249
7	For stream access acquisition and development; lake site acquisition and	
8	development; financial assistance to other public agencies or in	
9	partnership with other public agencies; land acquisition for upland	
10	wildlife, state forests, wetlands, and natural areas and additions to	
11	existing areas	
12	From Conservation Commission Fund (0609).....	<u>2,472,357</u>
13	Representing expenditures originally authorized under the	
14	provisions of House Bill 3019, Section 19.055, an Act of the 101st	
15	General Assembly, Second Regular Session	
16	Total	\$9,593,606

Section 17.375. To the Department of Conservation

2	For a new Shepherd of the Hills Hatchery visitor center	
3	Expense and Equipment	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3020, Section 20.045, an Act of the 101st	
6	General Assembly, Second Regular Session	
7	From Conservation Commission Fund (0609).....	\$4,909,507

Section 17.380. To the Department of Conservation

2	For stormwater and flooding repairs at George O. White State Forest	
3	Nursery and Little River Conservation Area	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 3020, Section 20.350, an Act of the 101st	
6	General Assembly, Second Regular Session	
7	From Conservation Commission Fund (0609).....	\$3,000,000

Section 17.385. To the Office of Administration

2	For the Department of Public Safety	
3	For planning, design, and construction of a new Troop A Headquarters	
4	and related facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.125, an Act of the 101st	

7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 3017, Section	
9	17.410, an Act of the 101st General Assembly, Second Regular	
10	Session	
11	From State Highways and Transportation Department Fund (0644).	\$3,250,376
12	From State Institutions Gift Trust Fund (0925).	<u>7,693,874</u>
13	Total	\$10,944,250

Section 17.390. To the Office of Administration

2	For the Missouri State Highway Patrol	
3	For security and safety improvements at regional highway patrol	
4	headquarters	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 19, Section 19.235, an Act of the 101st	
7	General Assembly, First Regular Session, and most recently	
8	authorized under the provisions of House Bill 3017, Section	
9	17.415, an Act of the 101st General Assembly, Second Regular	
10	Session	
11	From Budget Stabilization Fund (0522).	\$800,000

Section 17.395. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a new columbarium wall and adjacent roadway at	
4	Jacksonville Veterans Cemetery	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill 2019, Section 19.030, an Act of the 100th	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill 3017, Section	
9	17.465, an Act of the 101st General Assembly, Second Regular	
10	Session	
11	From Veterans' Commission Capital Improvement Trust Fund (0304).	\$774,469

Section 17.400. To the Office of Administration

2	For the Department of the National Guard	
3	For design and construction of National Guard facilities statewide	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill 19, Section 19.030, an Act of the 100th	
6	General Assembly, First Regular Session, and most recently	

7 authorized under the provisions of House Bill 3017, Section
 8 17.425, an Act of the 101st General Assembly, Second Regular
 9 Session
 10 From Adjutant General Federal Fund (0190). \$453,162

Section 17.405. To the Office of Administration

2 For the Department of the National Guard
 3 For design and construction of an addition to the aircraft maintenance
 4 facility at AVCRAD Base in Springfield and design and
 5 construction of a readiness center and maintenance hangar at
 6 AVCRAD Base in Springfield
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 19, Section 19.035, an Act of the 100th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill 3017, Section
 11 17.430, an Act of the 101st General Assembly, Second Regular
 12 Session
 13 From Adjutant General Federal Fund (0190). \$108,579,992

Section 17.410. To the Office of Administration

2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 2019, Section 19.025, an Act of the 100th
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill 3017, Section
 8 17.435, an Act of the 101st General Assembly, Second Regular
 9 Session
 10 From Adjutant General Federal Fund (0190). \$6,198,739

Section 17.415. To the Office of Administration

2 For the Department of the National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 19, Section 19.130, an Act of the 101st
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill 3017, Section

8 17.440, an Act of the 101st General Assembly, Second Regular
 9 Session
 10 From Adjutant General Federal Fund (0190). \$18,826,906

Section 17.420. To the Office of Administration

2 For the Department of the National Guard
 3 For design and construction of an elevator at the Ike Skelton Training
 4 Center
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill 19, Section 19.135, an Act of the 101st
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill 3017, Section
 9 17.445, an Act of the 101st General Assembly, Second Regular
 10 Session
 11 From Budget Stabilization Fund (0522). \$499,420

Section 17.425. To the Department of the National Guard

2 For capital improvements and maintenance and repair to a joint civilian
 3 and military owned and operated airport located in a city with
 4 more than seventy-one thousand but fewer than seventy-nine
 5 thousand inhabitants
 6 Representing expenditures originally authorized under the
 7 provisions of House Bill 19, Section 19.395, an Act of the 101st
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill 3017, Section
 10 17.450, an Act of the 101st General Assembly, Second Regular
 11 Session
 12 From Budget Stabilization Fund (0522). \$963,075

Section 17.430. To the Department of the National Guard

2 For capital improvements and maintenance and repair to a joint civilian
 3 and military owned and operated airport located in a city with
 4 more than seventy-one thousand but fewer than seventy-nine
 5 thousand inhabitants, provided that any funds disbursed from this
 6 appropriation shall be matched
 7 Representing expenditures originally authorized under the
 8 provisions of House Bill 3019, Section 19.077, an Act of the 101st
 9 General Assembly, Second Regular Session

10 From Budget Stabilization Fund (0522). \$2,500,000

Section 17.435. To the Office of Administration

2 For the Department of the National Guard

3 For design and construction of National Guard facilities statewide

4 Representing expenditures originally authorized under the
5 provisions of House Bill 3019, Section 19.060, an Act of the 101st
6 General Assembly, Second Regular Session

7 From Adjutant General Federal Fund (0190). \$30,000,000

Section 17.440. To the Office of Administration

2 For the Department of the National Guard

3 For design, land acquisition, and construction of the Bellefontaine
4 Neighbors Readiness Center

5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.065, an Act of the 101st
7 General Assembly, Second Regular Session

8 From Adjutant General Federal Fund (0190). \$22,400,000

9 From Budget Stabilization Fund (0522). 7,749,525

10 Total \$30,149,525

Section 17.445. To the Office of Administration

2 For the Department of the National Guard

3 For design, land acquisition, and construction at the Macon Training
4 Center

5 Representing expenditures originally authorized under the
6 provisions of House Bill 3019, Section 19.070, an Act of the 101st
7 General Assembly, Second Regular Session

8 From General Revenue Fund (0101). \$2,060,250

Section 17.450. To the Office of Administration

2 For the Department of the National Guard

3 For design and construction at the Albany Readiness Center

4 Representing expenditures originally authorized under the
5 provisions of House Bill 3019, Section 19.075, an Act of the 101st
6 General Assembly, Second Regular Session

7 From General Revenue Fund (0101). \$938,969

Section 17.455. To the Office of Administration

- 2 For the completion of design and construction to replace Fulton State
- 3 Hospital
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill 2005, Section 5.197, an Act of the 97th
- 6 General Assembly, Second Regular Session, and most recently
- 7 authorized under the provisions of House Bill 3017, Section
- 8 17.470, an Act of the 101st General Assembly, Second Regular
- 9 Session
- 10 From Fulton State Hospital Bond Proceeds Fund (Various). \$2,980

Section 17.460. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For the planning, design, and renovation of the Biggs facility at the Fulton
- 4 State Hospital
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 2019, Section 19.035, an Act of the 100th
- 7 General Assembly, Second Regular Session, and most recently
- 8 authorized under the provisions of House Bill 3017, Section
- 9 17.475, an Act of the 101st General Assembly, Second Regular
- 10 Session
- 11 From Fulton State Hospital Bond Proceeds Fund (0393). \$1,118,341

Section 17.465. To the Office of Administration

- 2 For the Department of Mental Health
- 3 For the planning, design, and construction at the Southeast Missouri
- 4 Mental Health Center warehouse
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill 19, Section 19.140, an Act of the 101st
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill 3017, Section
- 9 17.480, an Act of the 101st General Assembly, Second Regular
- 10 Session
- 11 From Budget Stabilization Fund (0522). \$370,249

Section 17.470. To the Office of Administration

- 2 For the Department of Social Services
- 3 For the planning, design, and construction at the W.E. Sears Youth Center

4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.080, an Act of the 101st
 6 General Assembly, Second Regular Session
 7 From General Revenue Fund (0101). \$1,076,174

Section 17.475. To the Office of Administration

2 For the Department of Social Services
 3 For the planning, design, and construction at the Camp Avery Park
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill 3019, Section 19.085, an Act of the 101st
 6 General Assembly, Second Regular Session
 7 From General Revenue Fund (0101). \$1,806,512

Bill Totals

General Revenue Fund. \$15,694,834
 Federal Funds. 270,482,386
 Other Funds. 144,476,116
 Total. \$430,653,336

