

SECOND REGULAR SESSION

**HOUSE BILL NO. 2002**

**102ND GENERAL ASSEMBLY**

INTRODUCED BY REPRESENTATIVE SMITH (163).

2002H.011

DANA RADEMAN MILLER, Chief Clerk

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2024, and ending June 30, 2025, as follows:

Section 2.005. To the Department of Elementary and Secondary Education	
For the Division of Financial and Administrative Services, provided	
three percent (3%) flexibility is allowed from this section to	
Section 2.500	
Personal Service.....	\$2,802,084
Expense and Equipment.....	346,915
From General Revenue Fund.....	3,148,999
Personal Service.....	2,566,770
Expense and Equipment.....	869,393
From Federal Funds .....	3,436,163
Total .....	\$6,585,162

1 Section 2.010. To the Department of Elementary and Secondary  
 2 Education  
 3 For refunds  
 4 From Federal and Other Funds .....\$70,000

1 Section 2.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For distributions to the free public schools of \$4,161,797,436 under the  
 4 School Foundation Program as provided in Chapter 163, RSMo,  
 5 provided that no funds are used to support the distribution or  
 6 sharing of any individually identifiable student data for non-  
 7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula  
 9 From General Revenue Fund .....\$2,084,200,423  
 10 From Outstanding Schools Trust Fund .....836,724,826  
 11 From Lottery Proceeds Fund .....200,132,234  
 12 From State School Moneys Fund.....259,685,377  
 13 From Classroom Trust Fund .....404,687,962  
 14 For Transportation  
 15 From General Revenue Fund .....287,493,512  
 16 From Lottery Proceeds Fund .....73,873,102  
 17 For the Small Schools Program  
 18 From General Revenue Fund ..... 15,000,000  
 19 Total .....\$4,161,797,436

1 Section 2.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For State Board of Education operated school programs, provided  
 4 twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment, and further  
 6 provided three percent (3%) flexibility is allowed from this  
 7 section to Section 2.500  
 8 Personal Service.....\$33,844,324  
 9 Expense and Equipment..... 18,181,177  
 10 From General Revenue Fund .....52,025,501

11	Personal Service.....	919,279
12	Expense and Equipment.....	<u>7,012,276</u>
13	From Federal Funds .....	7,931,555
14	Expense and Equipment	
15	From Bingo Proceeds for Education Fund.....	<u>1,876,355</u>
16	Total .....	\$61,833,411

1	Section 2.025. To the Department of Elementary and Secondary	
2	Education	
3	For pre-kindergarten education program grants to child care facilities as	
4	defined in Section 210.201, RSMo, that are licensed under	
5	Section 210.221, RSMo, or that are unlicensed and registered	
6	with the Department of Elementary and Secondary Education to	
7	serve students in the year prior to kindergarten eligibility in a	
8	program consistent with Section 161.213, RSMo, with	
9	reimbursements not to exceed an amount equivalent to the current	
10	state adequacy target, as established in 163.011, RSMo, per	
11	individual student attending the prekindergarten program at least	
12	25 hours per week in an academic year, with priority given to	
13	students at or below 185% of the federal poverty level not already	
14	receiving a full child care subsidy for the same instructional	
15	service	
16	From General Revenue Fund .....	\$26,084,588

1	Section 2.030. To the Department of Elementary and Secondary	
2	Education	
3	For pre-kindergarten education program grants to local education	
4	agencies to serve students, or contract to serve students, in the	
5	year prior to kindergarten eligibility in a program consistent with	
6	Section 161.213, RSMo, with reimbursements not to exceed the	
7	product of the state adequacy target and the dollar value modifier	
8	per each average daily attendance as defined in Section 163.011,	
9	RSMo, with priority given to students at or below 185% of the	
10	federal poverty level	
11	From General Revenue Fund .....	\$55,830,843

1 Section 2.035. To the Department of Elementary and Secondary  
2 Education

3 For Career Ladder, provided twenty-five percent (25%) flexibility is  
4 allowed between this section and Section 2.040

5	From General Revenue Fund .....	\$37,658,050
6	From Lottery Proceeds Fund .....	<u>37,467,000</u>
7	Total .....	\$75,125,050

1 Section 2.040. To the Department of Elementary and Secondary  
2 Education

3 To provide a baseline educator salary of \$40,000, provided  
4 twenty-five percent (25%) flexibility is allowed between this  
5 section and Section 2.035

6	From General Revenue Fund .....	\$33,421,374
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1 Section 2.045. To the Department of Elementary and Secondary  
2 Education

3 For distributions to the free public schools under the Coronavirus  
4 Response and Relief Supplemental Appropriations Act

5	From Department of Elementary and Secondary Education Federal 6 Emergency Relief Fund .....	\$17,611,300
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7 For distributions to the free public schools under the American Rescue  
8 Plan Act and administration of the program

9	From Department of Elementary and Secondary Education Federal 10 Emergency Relief 2021 Fund .....	924,500,467
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11 For distributions to the Department of Elementary and Secondary  
12 Education under the American Rescue Plan Act

13	Personal Service .....	711,597
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14 Expense and Equipment, provided one hundred percent (100%)  
15 flexibility is allowed between programs in this subsection

16	For teacher and leader training .....	1,224,000
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17	For a teacher recruitment and retention grant program .....	19,957,126
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18	For the Missouri Read, Lead, Exceed Program .....	26,016,994
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19	For the Missouri Mathematics Mastery Program .....	10,326,250
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20	For mental health support initiatives .....	19,100,000
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21	For an assessment system redesign .....	12,958,885
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22	For Missouri Postsecondary Advising Program .....	8,519,117
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23		
24	For a summer learning program, including summer enrichment programs	
25	provided by community-based organizations .....	16,635,440
26	For after school programs .....	16,810,326
27	For data system upgrades.....	640,626
28	For administration.....	6,417,396
29	For research and analysis .....	1,158,200
30	For outstanding program initiatives .....	<u>11,586,933</u>
31	From Department of Elementary and Secondary Education Federal	
32	Emergency Relief 2021 Fund .....	152,062,890
33	For the procurement of a chemistry and physical science online learning	
34	platform for middle school and high school students, provided the	
35	platform aligns to Missouri science standards and highlights	
36	science, technology, engineering, and mathematics and career	
37	and technical education pathways in Missouri to increase	
38	students' interest in pursuing a chemistry-related career	
39	From Department of Elementary and Secondary Education Federal	
40	Emergency Relief 2021 Fund .....	<u>2,000,000</u>
41	Total .....	\$1,096,174,657
1	Section 2.050. To the Department of Elementary and Secondary	
2	Education	
3	For a patriotic and civics training program to prepare teachers to teach	
4	the principles of American civics and patriotism, provided three	
5	percent (3%) flexibility is allowed from this section to Section	
6	2.500	
7	From General Revenue Fund .....	\$500,000
8	For a not-for-profit organization that focuses on health, hunger, and	
9	hygiene, provided three percent (3%) flexibility is allowed from	
10	this section to Section 2.500	
11	From General Revenue Fund .....	2,500,000
12	For distributions of the Governor's Emergency Education Relief Funds	
13	to the free public schools under the Coronavirus Response and	
14	Relief Supplemental Appropriations Act	
15	From Department of Elementary and Secondary Education Federal	
16	Emergency Relief Fund .....	1,160,156

17 For distributions of the Governor's Emergency Education Relief Funds  
 18 for Emergency Assistance to Non-Public schools under the  
 19 Coronavirus Response and Relief Supplemental Appropriations  
 20 Act  
 21 From Department of Elementary and Secondary Education Federal  
 22 Emergency Relief Fund .....3,241,170

23 For distributions of the Governor's Emergency Education Relief Funds  
 24 for Emergency Assistance to Non-Public schools under the  
 25 American Rescue Plan Act  
 26 From Department of Elementary and Secondary Education Federal  
 27 Emergency Relief 2021 Fund ..... 49,695,375  
 28 Total .....\$57,096,701

1 Section 2.055. To the Department of Elementary and Secondary  
 2 Education  
 3 For the School Nutrition Services Program to reimburse schools for  
 4 school food programs  
 5 From General Revenue Fund .....\$3,412,151  
 6 From Federal Funds ..... 375,265,200  
 7 Total .....\$378,677,351

1 Section 2.060. To the Department of Elementary and Secondary  
 2 Education  
 3 For a program to recruit, train, and/or develop teachers to teach in  
 4 academically struggling school districts  
 5 From General Revenue Fund .....\$1,700,000

1 Section 2.065. To the Department of Elementary and Secondary  
 2 Education  
 3 For planning, design, procurement, and implementation of a K-3 reading  
 4 assessment system for preliminary identification of students at  
 5 risk for dyslexia and related disorders including analysis of  
 6 phonological and phonemic awareness, rapid automatic naming,  
 7 alphabetic principle, phonics, reading fluency, spelling, reading  
 8 accuracy, vocabulary, and reading comprehension  
 9 From General Revenue Fund .....\$400,000

- 1 Section 2.070. To the Department of Elementary and Secondary  
2 Education  
3 To reimburse school districts and charters for costs associated  
4 with reading assessments, designated reading programs, supplies,  
5 and other reading materials  
6 From Evidence-based Reading Instruction Program Fund .....\$25,000,000
- 1 Section 2.075. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the STEM  
4 Career Awareness Program Fund  
5 From General Revenue Fund .....\$370,000
- 1 Section 2.080. To the Department of Elementary and Secondary  
2 Education  
3 For the STEM Career Awareness Program  
4 From STEM Career Awareness Program Fund .....\$370,000
- 1 Section 2.085. To the Department of Elementary and Secondary  
2 Education  
3 For the Competency-Based Education Program  
4 From Competency-Based Education Grant Program Fund .....\$2,000,000
- 1 Section 2.090. To the Department of Elementary and Secondary  
2 Education  
3 Funds are to be transferred out of the State Treasury to the  
4 Computer Science Education Fund  
5 From General Revenue Fund .....\$450,000
- 1 Section 2.095. To the Department of Elementary and Secondary  
2 Education  
3 For Computer Science Education  
4 From Computer Science Education Fund .....\$450,000
- 1 Section 2.100. To the Department of Elementary and Secondary  
2 Education  
3 For distributions to the public elementary and secondary schools in this  
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
5 to the School District Trust Fund  
6 From School District Trust Fund .....\$1,306,961,000

1 Section 2.105. To the Department of Elementary and Secondary  
2 Education  
3 For the Missouri Scholars and Fine Arts Academies  
4 From General Revenue Fund.....\$750,000

1 Section 2.110. To the Department of Elementary and Secondary  
2 Education  
3 For grants to establish safe schools programs addressing active shooter  
4 response training and school safety measures, provided that  
5 grants are to be distributed by a statewide education organization  
6 whose directors consist entirely of public school board members,  
7 and further provided three percent (3%) flexibility is allowed  
8 from this section to Section 2.500  
9 From General Revenue Fund.....\$1,000,000

1 Section 2.115. To the Department of Elementary and Secondary  
2 Education  
3 For the Virtual Schools Program  
4 From General Revenue Fund.....\$200,000  
5 From Lottery Proceeds Fund ..... 389,778  
6 Total .....\$589,778

1 Section 2.120. To the Department of Elementary and Secondary  
2 Education  
3 For costs associated with school district bonds  
4 From School District Bond Fund.....\$492,000

1 Section 2.125. To the Department of Elementary and Secondary  
2 Education  
3 For receiving and expending grants, donations, contracts, and payments  
4 from private, federal, and other governmental agencies which  
5 may become available between sessions of the General Assembly  
6 provided that the General Assembly shall be notified of the  
7 source of any new funds and the purpose for which they shall be  
8 expended, in writing, prior to the use of said funds  
9 Personal Service.....\$4,142  
10 Expense and Equipment..... 6,046,500  
11 From Federal Funds .....\$6,050,642



Section 2.130. To the Department of Elementary and Secondary Education

For the Commissioner of Education to provide funds to public schools, eligible for Federal E-rate reimbursement, to be used as a state match of up to ten percent (10%) of E-rate eligible special construction costs under the Federal E-rate program pursuant to 47 CFR 54.505, and to provide additional funds to eligible public schools in the amount necessary to bring the total support from Federal universal service combined with state funds under this section to one hundred percent (100%) of E-rate eligible special construction costs, provided that no funds are used to construct broadband facilities to schools and libraries where such facilities already exist providing at least 100mbps symmetrical service; and further provided that to the extent such funds are used to construct broadband facilities, the construction, ownership and maintenance of such facilities shall be procured through a competitive bidding process; and further provided that funds shall only be expended for telecommunications, telecommunications services, and internet access and no funds shall be expended for internal connections, managed internal broadband services, or basic maintenance of internal connections

From School Broadband Fund.....\$200,000

Section 2.135. To the Department of Elementary and Secondary Education

For the Division of Learning Services, provided three percent (3%) flexibility is allowed from this section to Section 2.500, and further provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.195, the Vocational Rehabilitation funds in Section 2.265, and the Disability Determination funds in Section 2.270

Personal Service.....\$4,705,299

Expense and Equipment.....1,927,071

From General Revenue Fund.....6,632,370

Personal Service.....7,604,305

15	Expense and Equipment.....	<u>3,730,129</u>
16	From Federal Funds .....	11,334,434
17	Personal Service.....	930,749
18	Expense and Equipment.....	<u>2,319,415</u>
19	From Excellence in Education Fund.....	3,250,164
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	38,920,750
22	Expense and Equipment.....	<u>3,681,015</u>
23	From Federal Funds .....	<u>42,601,765</u>
24	Total .....	\$63,818,733

1	Section 2.140. To the Department of Elementary and Secondary	
2	Education	
3	For funding an early literacy program targeting third grade reading	
4	success in academically struggling school districts which	
5	provides a full continuum of school-based, early literacy	
6	intervention services, for all grades Pre-K through third grade,	
7	consisting of developmentally appropriate components for each	
8	grade delivered each day school is in session by professionally	
9	coached, full-time interventionists who collect data regularly and	
10	use an intervention model that is comprehensive, has been proven	
11	to be effective in one or more empirical studies, and is provided	
12	by a not-for-profit organization to a Local Education Agency or	
13	community-based early childhood center	
14	From General Revenue Fund.....	\$455,000

1	Section 2.145. To the Department of Elementary and Secondary	
2	Education	
3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal	
6	government; with the exception of the reporting requirements of	
7	the Migrant Education Program funds in Section 2.195, the	
8	Vocational Rehabilitation funds in Section 2.265, and the	
9	Disability Determination funds in Section 2.270, and further	
10	provided that no funds from this section shall be used for license	

11	fees or membership dues for the Smarter Balanced Assessment Consortium	
12		
13	From General Revenue Fund .....	\$8,972,212
14	From Federal Funds .....	8,567,585
15	From Lottery Proceeds Fund .....	<u>4,311,255</u>
16	Total .....	\$21,851,052

1	Section 2.150. To the Department of Elementary and Secondary Education	
2		
3	For the design, renovation, construction, and improvements of career (vocational) technical schools, provided that costs are shared at ratio of fifty percent (50%) state and fifty percent (50%) local	
4		
5		
6	From General Revenue Fund .....	\$5,500,000

1	Section 2.155. To the Department of Elementary and Secondary Education	
2		
3	For Career and Technical Education, provided that no funds are used for advertising	
4		
5	From General Revenue Fund .....	\$52,070,590
6	For distributions to providers of career and technical education programs	
7	From Federal Funds .....	<u>28,000,000</u>
8	Total .....	\$80,070,590

1	Section 2.160. To the Department of Elementary and Secondary Education	
2		
3	For supporting and expanding Registered Youth Apprenticeship programs	
4		
5	From General Revenue .....	\$611,000

1	Section 2.165. To the Department of Elementary and Secondary Education	
2		
3	For the procurement, implementation, and maintenance of a platform for students in grades eight through twelve to complete an online individual career and academic plan, learn about available career pathways, education, military, post-secondary workforce opportunities, and connect those students to the pathways they are interested in, in a secure and non-identifying manner	
4		
5		
6		
7		
8		
9	From General Revenue .....	\$2,500,000

1 Section 2.170. To the Department of Elementary and Secondary  
 2 Education  
 3 For dyslexia programs, provided three percent (3%) flexibility is allowed  
 4 from this section to Section 2.500  
 5 From General Revenue Fund.....\$600,020

1 Section 2.175. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Healthy Schools, Successful Students Program  
 4 From Federal Funds .....\$383,148

1 Section 2.180. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Project AWARE program to address the mental health  
 4 needs of youth  
 5 From Federal Funds .....\$1,706,933

1 Section 2.185. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Comprehensive Literacy Development Program  
 4 From Federal Funds .....\$4,299,143

1 Section 2.190. To the Department of Elementary and Secondary  
 2 Education  
 3 For a public school district located within a city not within a county, a  
 4 district-wide innovative “Literacy Course” reading tiered  
 5 systematic intervention program using reading teachers and  
 6 academic instructional coaches who will model literacy lessons  
 7 for classroom teachers and provide support for individual  
 8 students with reading deficiencies, and determine reading tiers  
 9 and track student progress; provided that each student has an  
 10 Individualized Reading Plan to monitor their progress over time  
 11 as they enter each grade  
 12 From General Revenue Fund.....\$2,500,000

1 Section 2.195. To the Department of Elementary and Secondary  
 2 Education  
 3 For improving the academic achievement of the disadvantaged programs  
 4 operated by local education agencies under Title I of the

5 Elementary and Secondary Education Act of 1965 as amended by  
 6 the Every Student Succeeds Act of 2015, provided twenty-five  
 7 percent (25%) flexibility is allowed from this section to Section  
 8 2.350  
 9 From Federal Funds .....\$247,840,470

1 Section 2.200. To the Department of Elementary and Secondary  
 2 Education  
 3 For the homeless children and youth program under Title IX, Part A of  
 4 the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Federal Funds .....\$1,400,000

7 For the homeless children and youth program as authorized by the  
 8 American Rescue Plan Act  
 9 From Department of Elementary and Secondary Education Federal  
 10 Emergency Relief 2021 Fund ..... 11,014,747  
 11 Total .....\$12,414,747

1 Section 2.205. To the Department of Elementary and Secondary  
 2 Education  
 3 For programs for the gifted from interest earnings accruing in the  
 4 Stephen Morgan Ferman Memorial for Education of the Gifted  
 5 From State School Moneys Fund.....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Supporting Effective Instruction Grants Program pursuant to  
 4 Title II of the Elementary and Secondary Education Act of 1965  
 5 as amended by the Every Student Succeeds Act of 2015  
 6 From Federal Funds .....\$38,358,756

1 Section 2.215. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Rural Education Initiative grants pursuant to Title V, Part B of  
 4 the Elementary and Secondary Education Act of 1965 as  
 5 amended by the Every Student Succeeds Act of 2015  
 6 From Federal Funds .....\$3,225,567

1	Section 2.220. To the Department of Elementary and Secondary	
2	Education	
3	For language acquisition pursuant to Title III of the Elementary and	
4	Secondary Education Act of 1965 as amended by the Every	
5	Student Succeeds Act of 2015	
6	From Federal Funds .....	\$5,800,000
1	Section 2.225. To the Department of Elementary and Secondary	
2	Education	
3	For Student Support and Enrichment grants pursuant to Title IV, Part A	
4	of the Elementary and Secondary Education Act of 1965 as	
5	amended by the Every Student Succeeds Act of 2015	
6	From Federal Funds .....	\$34,025,070
1	Section 2.230. To the Department of Elementary and Secondary	
2	Education	
3	For character education initiatives	
4	From General Revenue Fund .....	\$450,000
1	Section 2.235. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the School	
4	Turnaround Fund	
5	From General Revenue Fund .....	\$975,000
1	Section 2.240. To the Department of Elementary and Secondary	
2	Education	
3	For the School Turnaround Program	
4	From School Turnaround Fund .....	\$975,000
1	Section 2.245. To the Department of Elementary and Secondary	
2	Education	
3	For the Teacher of the Year Program	
4	From Federal Funds .....	\$40,000
1	Section 2.250. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Teacher Recruitment & Retention State Scholarship Fund	
5	From Lottery Proceeds Fund .....	\$800,000

6 For the Teacher Recruitment & Retention State Scholarship Program  
 7 From Teacher Recruitment & Retention State Scholarship Fund .....\$800,000

1 Section 2.255. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Educator Quality

4 For Grow Your Own grants, provided that funds shall be distributed  
 5 based upon a competitive process, and further provided that the  
 6 department shall establish a scoring rubric with priority given to  
 7 programs that serve low resource communities and diversify state  
 8 and local teacher workforces, subject to the following allocations:

9 For community colleges, provided that a total of five (5) grants are  
 10 awarded in the amount of \$45,000 each

11 From Lottery Proceeds Fund .....\$225,000

12 For educator preparation programs, provided that a total of fifteen (15)  
 13 grants are awarded in the amount of \$70,000 each

14 From Lottery Proceeds Fund .....1,050,000

15 For local education agencies (LEAs), provided that a total of one hundred  
 16 twenty-five (125) grants are awarded in the amount of \$10,000  
 17 each

18 From Lottery Proceeds Fund .....1,250,000

19 Total .....\$2,525,000

1 Section 2.260. To the Department of Elementary and Secondary  
 2 Education

3 For the Project Extended Impact program

4 From Federal Funds .....\$3,316,380

1 Section 2.265. To the Department of Elementary and Secondary  
 2 Education

3 For the Vocational Rehabilitation Program

4 From General Revenue Fund .....\$15,841,442

5 From Federal Funds .....51,877,223

6 From Lottery Proceeds Fund .....1,400,000

7 For Payments by the Department of Mental Health

8 From Federal Funds .....1,000,000

9 Total .....\$70,118,665

1 Section 2.270. To the Department of Elementary and Secondary

2 Education

3 For the Disability Determination Program

4 From Federal Funds .....\$24,162,577

1 Section 2.275. To the Department of Elementary and Secondary

2 Education

3 For Independent Living Centers, provided three percent (3%) flexibility

4 is allowed from this section to Section 2.500

5 From General Revenue Fund .....\$2,060,000

6 From Federal Funds .....1,402,546

7 From Independent Living Center Fund.....190,556

8 For an equal increase on a percentage basis for Independent Living

9 Centers that receive additional funding directly from the federal

10 government

11 From General Revenue Fund.....160,555

12 For equalization of state funding to Independent Living Centers that do

13 not receive additional funding directly from the federal

14 government

15 From General Revenue Fund .....1,739,446

16 Total .....\$5,553,103

1 Section 2.280. To the Department of Elementary and Secondary

2 Education

3 For distributions to educational institutions for the Adult Basic Education

4 Program, provided three percent (3%) flexibility is allowed from

5 this section to Section 2.500

6 From General Revenue Fund .....\$5,014,868

7 From Federal Funds .....9,999,169

8 Total .....\$15,014,037

1 Section 2.285. To the Department of Elementary and Secondary

2 Education

3 For a workforce diploma program for adults without a high school

4 diploma as designated by the Department of Elementary and

5 Secondary Education



6	From General Revenue Fund.....	\$2,000,000
1	Section 2.290. To the Department of Elementary and Secondary	
2	Education	
3	For the Special Education Program, provided twenty-five percent (25%)	
4	flexibility is allowed from this section to Section 2.310	
5	From Federal Funds .....	\$226,723,155
1	Section 2.295. To the Department of Elementary and Secondary	
2	Education	
3	For special education excess costs	
4	From General Revenue Fund .....	\$39,946,351
5	From Lottery Proceeds Fund .....	<u>19,590,000</u>
6	Total .....	\$59,536,351
1	Section 2.300. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood, provided five percent (5%) flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$3,423,995
6	Expense and Equipment.....	<u>15,283,602</u>
7	From General Revenue Fund .....	18,707,597
8	Personal Service.....	7,169,238
9	Expense and Equipment.....	<u>1,538,631</u>
10	From Federal Funds .....	8,707,869
11	Personal Service.....	150,247
12	Expense and Equipment.....	<u>1,742</u>
13	From Department of Elementary and Secondary Education Federal	
14	Stimulus Fund .....	151,989
15	Personal Service.....	150,247
16	Expense and Equipment.....	<u>1,742</u>
17	From Department of Elementary and Secondary Education Federal	
18	Stimulus – 2021 Fund .....	<u>151,989</u>
19	Total .....	\$27,719,444
1	Section 2.305. To the Department of Elementary and Secondary	
2	Education	

3	For the Office of Childhood	
4	For the Early Childhood Special Education Program	
5	From General Revenue Fund .....	\$178,868,227
6	From Lottery Proceeds Fund .....	16,548,507
7	From Early Childhood Development, Education and Care Fund .....	<u>21,464,533</u>
8	Total .....	\$216,881,267

1 Section 2.310. To the Department of Elementary and Secondary  
2 Education

3	For the Office of Childhood	
4	For the Special Education Program, provided twenty-five percent (25%)	
5	flexibility is allowed from this section to Section 2.290	
6	From Federal Funds .....	\$27,000,000

1 Section 2.315. To the Department of Elementary and Secondary  
2 Education

3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the	
6	delivery of Parent Education Services with the Home Visiting	
7	Programs within the Office of Childhood	
8	From General Revenue Fund .....	\$23,418,975
9	From Early Childhood Development, Education and Care Fund .....	5,000,000

10	For reimbursements to school districts for Parent Education in	
11	conjunction with the Early Childhood Education and Screening	
12	Program, provided three percent (3%) flexibility is allowed from	
13	this section to Section 2.500	
14	From General Revenue Fund .....	198,200

15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	
17	and Secondary Education shall coordinate the delivery of Parent	
18	Education Services with the Home Visiting Programs within the	
19	Office of Childhood	
20	From General Revenue Fund .....	<u>500,000</u>
21	Total .....	\$29,117,175

1 Section 2.320. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For grants to community-based programs to strengthen the child welfare  
5 system locally to prevent child abuse and neglect and divert  
6 children from entering into the custody of the Department of  
7 Social Services, Children's Division, provided three percent  
8 (3%) flexibility is allowed from this section to Section 2.500

9 From General Revenue Fund .....\$4,611,500

10 For the purpose of providing home visiting services and health and safety  
11 services and education through local implementing agencies and  
12 for the administration of the Parent Advisory Council, provided  
13 three percent (3%) flexibility is allowed from this section to  
14 Section 2.500

15 From Federal Funds .....6,551,508

16 From Department of Elementary and Secondary Education Federal  
17 Emergency Relief 2021 Fund 1,329,790

18 For the purpose of providing evidence-based home visiting services to  
19 at-risk, low-income families

20 From Temporary Assistance for Needy Families Federal Fund .....2,900,000

21 Total .....\$15,392,798

1 Section 2.325. To the Department of Elementary and Secondary  
2 Education

3 For a book gifting program that mails free, high-quality books to children  
4 from birth to age five

5 From General Revenue Fund .....\$11,100,000

1 Section 2.330. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For the early childhood comprehensive system

5 From Federal Funds .....\$255,600

1 Section 2.335. To the Department of Elementary and Secondary  
2 Education

3 For the Office of Childhood

4 For development of a voluntary early learning quality assurance report

5	From General Revenue Fund.....	\$119,713
6	For receiving and expending early childhood education grants	
7	From Federal Funds .....	<u>17,200,000</u>
8	Total .....	\$17,319,713

1	Section 2.340. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the First Steps Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 2.500	
6	From General Revenue Fund.....	\$47,218,953
7	From Federal Funds .....	10,993,757
8	From Department of Elementary and Secondary Education	
9	Federal Stimulus - 2021 Fund	1,560,086
10	From Part C Early Intervention System Fund.....	<u>11,500,000</u>
11	Total .....	\$71,272,796

1	Section 2.345. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the Language and Acquisition for Deaf Kids program	
5	From General Revenue .....	\$596,288

1	Section 2.350. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For improving the academic achievement of the disadvantaged programs	
5	operated by local education agencies under Title I of the	
6	Elementary and Secondary Education Act of 1965, as amended	
7	by the Every Student Succeeds Act of 2015, provided twenty-five	
8	percent (25%) flexibility is allowed from this section to Section	
9	2.195	
10	From Federal Funds .....	\$31,411,225

1	Section 2.355. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the School Age Afterschool Program	
5	From Federal Funds .....	\$21,577,583

6	For afterschool programs in urban areas with a focus on addressing the	
7	needs of students in school districts affected by gun violence,	
8	with a priority of serving high poverty	
9	From General Revenue Fund.....	350,000
10	Total .....	\$21,927,583

1	Section 2.360. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood, Quality Initiatives, provided five percent	
4	(5%) flexibility is allowed from this section to Section 2.330 and	
5	three percent (3%) flexibility is allowed from this section to	
6	Section 2.500	
7	For the general administration of the quality initiatives programs,	
8	including development and implementation of automated	
9	systems to enhance time, attendance reporting, contract	
10	compliance, payment accuracy, monitoring, referral services,	
11	professional development, before and after school programs,	
12	Early Head Start, parent education, background screenings, and	
13	to support the Educare Program	
14	From General Revenue Fund.....	\$3,967,353
15	From Federal Funds .....	35,743,330
16	For quality assurance rating	
17	From Federal Funds .....	500,000
18	For the purpose of enhancing child care health and safety practices	
19	through provider outreach	
20	From Federal Funds .....	673,362
21	For activities to improve the quality of childcare, increase the availability	
22	of early childhood development programs, before and after	
23	school care, in-home services for families with newborn children,	
24	and for general administration of the program	
25	From Federal Funds .....	462,565
26	For early childhood development, education, and care programs for low-	
27	income families	
28	From General Revenue Fund.....	3,500,000

29	For before and after school programs, provided that such funds shall be	
30	awarded through a grant process	
31	From General Revenue Fund .....	7,398,064
32	From Early Childhood Development, Education and Care Fund .....	295,399
33	Total .....	\$52,540,073

1	Section 2.365. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood, Child Care Subsidy, provided twenty-five	
4	percent (25%) flexibility is allowed from this section to Section	
5	2.370 and three percent (3%) flexibility is allowed from this	
6	section to Section 2.500	
7	For child care subsidy payments for low-income families, provided that	
8	the income thresholds for child care subsidies shall be a full	
9	traditional subsidy benefit for individuals with an income which	
10	is less than or equal to 150 percent of the federal poverty level; a	
11	transitional benefit with a sliding scale fee for individuals with an	
12	income which is less than or equal to 185 percent of the federal	
13	poverty level but greater than 150 percent of the federal poverty	
14	level; a transitional benefit with a sliding scale fee for individuals	
15	with an income which is less than or equal to 215 percent of the	
16	federal poverty level but greater than 185 percent of federal	
17	poverty level; and a transitional benefit with a sliding scale fee	
18	for individuals with an income which is less than or equal to 85	
19	percent of the state median income, but greater than 216 percent	
20	of the federal poverty level	
21	From General Revenue Fund .....	\$140,544,753
22	From Federal Funds .....	142,042,947
23	From Child Care Discretionary Federal Emergency Relief 2021 Fund .....	25,000,000
24	From Early Childhood Development, Education and Care Fund .....	5,387,924
25	Expense and Equipment	
26	From Federal Funds .....	1,616,328
27	Total .....	\$314,591,952

1 Section 2.370. To the Department of Elementary and Secondary  
2 Education  
3 For the Office of Childhood

4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility  
 5 is allowed between this section and Section 2.365, and further  
 6 provided three percent (3%) flexibility is allowed from this  
 7 section to Section 2.500

8 For child care subsidy payments for children under the care or custody  
 9 of the Department of Social Services Children's Division,  
 10 provided the subsidy paid to providers on behalf of children in  
 11 legal custody of the Children's Division shall be no less than the  
 12 market rate by region and provider-type, in accordance with the  
 13 latest market rate study performed by or for the office

14	From General Revenue Fund .....	\$12,100,908
15	From Federal Funds .....	31,605,343
16	From Child Care Discretionary Federal Emergency Relief 2021 Fund .....	6,264,771
17	From Early Childhood Development, Education and Care Fund .....	<u>1,891,177</u>
18	Total .....	\$51,862,199

1 Section 2.375. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood

4 For child care services in response to the COVID-19 pandemic

5 From Department of Elementary and Secondary Education Federal

6 Stimulus Fund .....\$86,895,851

1 Section 2.380. To the Department of Elementary and Secondary  
 2 Education

3 For the Office of Childhood

4 For child care stabilization services in response to the COVID-19  
 5 pandemic

6 From Child Care Stabilization Federal Emergency Relief 2021 Fund .....\$100,754,730

7 For child care discretionary services in response to the COVID-19  
 8 pandemic

9 From Child Care Discretionary Federal Emergency Relief 2021 Fund .....180,996,810

10 For start-up costs related to a new child care program in a city with more  
 11 than twenty-seven thousand but fewer than thirty thousand  
 12 inhabitants and located in a county with more than one million  
 13 inhabitants associated with a not-for-profit law enforcement  
 14 organization located in a city with more than eight thousand but

15 fewer than nine thousand inhabitants and located in a county with  
 16 more than one million inhabitants, provided that any grant awards  
 17 disbursed from this appropriation shall be matched on a 50/50  
 18 basis by the recipient  
 19 From Child Care Discretionary Federal Emergency Relief 2021 Fund ..... 6,000,000  
 20 Total ..... \$287,751,540

1 Section 2.385. To the Department of Elementary and Secondary  
 2 Education  
 3 For payments to school districts for children in residential placements  
 4 through the Department of Mental Health or the Department of  
 5 Social Services pursuant to Section 167.126, RSMo  
 6 From General Revenue Fund ..... \$2,692,315  
 7 From Lottery Proceeds Fund ..... 4,750,000  
 8 For payments to school districts for children in residential placements  
 9 through the Department of Mental Health or the Department of  
 10 Social Services pursuant to Section 167.126, RSMo, provided  
 11 that said placements make up at least thirty percent (30%) of an  
 12 eligible district's prior year average daily attendance  
 13 From Lottery Proceeds Fund ..... 250,000  
 14 Total ..... \$7,692,315

1 Section 2.390. To the Department of Elementary and Secondary  
 2 Education  
 3 For the purpose of providing tampons, sanitary napkins, and other related  
 4 products in the school nurse's office, student health center, or  
 5 other area designated by the school administration for all middle  
 6 school, junior high, and high school buildings in which there are  
 7 students in grades six through twelve, at no charge to students  
 8 From General Revenue Fund ..... \$1,000,000

1 Section 2.395. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Sheltered Workshops Program, provided three percent (3%)  
 4 flexibility is allowed from this section to Section 2.500  
 5 From General Revenue Fund ..... \$30,000,000



- 1 Section 2.400. To the Department of Elementary and Secondary  
2 Education  
3 For payments to readers for blind or visually-disabled students in  
4 elementary and secondary schools, provided three percent (3%)  
5 flexibility is allowed from this section to Section 2.500  
6 From General Revenue Fund.....\$25,000
- 1 Section 2.405. To the Department of Elementary and Secondary  
2 Education  
3 For a task force on blind student academic and vocational performance,  
4 provided three percent (3%) flexibility is allowed from this  
5 section to Section 2.500  
6 From General Revenue Fund.....\$231,953
- 1 Section 2.410. To the Department of Elementary and Secondary  
2 Education  
3 For the Missouri School for the Deaf  
4 From School for the Deaf Trust Fund.....\$49,500
- 1 Section 2.415. To the Department of Elementary and Secondary  
2 Education  
3 For the Missouri School for the Blind  
4 From School for the Blind Trust Fund.....\$1,500,000
- 1 Section 2.420. To the Department of Elementary and Secondary  
2 Education  
3 For the Missouri Special Olympics Program, provided three percent  
4 (3%) flexibility is allowed from this section to Section 2.500  
5 From General Revenue Fund.....\$100,000
- 1 Section 2.425. To the Department of Elementary and Secondary  
2 Education  
3 For the Missouri Schools for the Severely Disabled  
4 From Handicapped Children's Trust Fund .....\$200,000
- 1 Section 2.430. To the Department of Elementary and Secondary  
2 Education  
3 For the Missouri Charter Public School Commission, provided ten  
4 percent (10%) flexibility is allowed from personal service to  
5 expense and equipment

6	Personal Service.....	\$550,944
7	Expense and Equipment.....	<u>2,809,092</u>
8	From Charter Public School Commission Revolving Fund .....	3,360,036
9	Expense and Equipment	
10	From Federal Funds .....	<u>500,000</u>
11	Total .....	\$3,860,036

1	Section 2.435. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing,	
4	provided three percent (3%) flexibility is allowed from this	
5	section to Section 2.500	
6	Personal Service.....	\$419,920
7	Expense and Equipment.....	<u>233,076</u>
8	From General Revenue Fund.....	652,996
9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund.....	300,000
12	Personal Service.....	42,820
13	Expense and Equipment.....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund.....	161,820
15	Expense and Equipment	
16	From Missouri Commission for the Deaf and Hard of Hearing Board of	
17	Certification of Interpreters Fund .....	<u>152,260</u>
18	Total .....	\$1,267,076

1	Section 2.440. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund.....	\$100,000

1	Section 2.445. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	

5 From Statewide Hearing Aid Distribution Fund.....\$200,000

1 Section 2.450. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Holocaust Education and Awareness Commission

4 Expense and Equipment

5 From General Revenue .....\$122,000

1 Section 2.455. To the Department of Elementary and Secondary

2 Education

3 For the Missouri Assistive Technology Council

4 Personal Service.....\$262,100

5 Expense and Equipment.....572,381

6 From Federal Funds .....834,481

7 Personal Service.....291,259

8 Expense and Equipment.....1,639,923

9 From Deaf Relay Service and Equipment Distribution Program Fund .....1,931,182

10 Personal Service.....66,089

11 Expense and Equipment.....675,000

12 From Assistive Technology Loan Revolving Fund .....741,089

13 Expense and Equipment

14 From Assistive Technology Trust Fund .....1,080,004

15 For the payment of refunds set off against debt as required by Section

16 143.786, RSMo

17 From Debt Offset Escrow Fund.....1,000

18 Total .....\$4,587,756

1 Section 2.460. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, chargeable

4 to the General Revenue Fund-County Foreign Tax Distribution,

5 to the State School Moneys Fund

6 From General Revenue Fund.....\$190,329,350

1 Section 2.465. To the Department of Elementary and Secondary

2 Education

3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From Fair Share Fund .....	\$19,200,000
1	Section 2.470. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Outstanding Schools Trust Fund	
5	From General Revenue Fund .....	\$836,600,000
1	Section 2.475. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Classroom Trust Fund	
5	From Gaming Proceeds for Education Fund .....	\$385,000,000
1	Section 2.480. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Classroom Trust Fund	
5	From Lottery Proceeds Fund .....	\$19,687,962
1	Section 2.485. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the School	
4	District Bond Fund	
5	From Gaming Proceeds for Education Fund .....	\$492,000
1	Section 2.490. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From School Building Revolving Fund .....	\$1,500,000
1	Section 2.495. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the State	
4	School Moneys Fund	
5	From After-School Retreat Reading and Assessment Grant Program Fund .....	\$2,000

1 Section 2.500. To the Department of Elementary and Secondary  
 2 Education  
 3 Funds are to be transferred out of the State Treasury, for the  
 4 payment of claims, premiums, and expenses as provided by  
 5 Sections 105.711 through 105.726, RSMo, to the State Legal  
 6 Expense Fund  
 7 From General Revenue Fund.....\$1

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