

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
102ND GENERAL ASSEMBLY

2002H.03C

DANA RADEMAN MILLER, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2024, and ending June 30, 2025.

Be it enacted by the General Assembly of the state of Missouri, as follows:

1 There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, fund transfer, and program described herein for the item or items
4 stated, and for no other purpose whatsoever, chargeable to the fund designated, for the period
5 beginning July 1, 2024, and ending June 30, 2025, as follows:

PART 1

1 Section 2.000. Each appropriation in this act shall consist of the item or
2 items in each section of Part 1 of this act, for the amount and
3 purpose and from the fund designated in each section of Part 1,
4 as well as all additional clarifications of purpose in Part 2 of this
5 act that make reference by section to said item or items in Part 1.
6 Any clarification of purpose in Part 2 shall state the section or
7 sections in Part 1 to which it attaches and shall, together with the
8 language of said section(s) in Part 1, form the complete statement
9 of purpose of the appropriation. As such, the provisions of Part
10 2 of this act shall not be severed from Part 1, and if any
11 clarification of purpose in Part 2 is for any reason held to be
12 invalid, such decision shall invalidate all of the appropriations in

13 this act of which said clarification of purpose is a part. Part 3 of
 14 this act shall consist of guidance to the Department of Elementary
 15 and Secondary Education in implementing the appropriations
 16 found in Part 1 and Part 2 of this act. An appropriation may be
 17 comprised in whole or in part of a one-time amount, and such
 18 one-time amount shall be construed to be a component part of,
 19 and not in addition to, the stated appropriation amount. Any
 20 amount of an appropriation identified as "one-time" in this act
 21 shall not be considered an addition to any ongoing core
 22 appropriation(s) in future fiscal periods beyond June 30, 2025.
 23 Any amount identified as one-time may, however, be requested
 24 in any future fiscal period as a new decision item.

1	Section 2.005. To the Department of Elementary and Secondary	
2	Education	
3	For the Division of Financial and Administrative Services, provided	
4	three percent (3%) flexibility is allowed from this section to	
5	Section 2.500	
6	Personal Service.....	\$ 2,688,328
7	Expense and Equipment.....	<u>186,525</u>
8	From General Revenue Fund (0101)	2,874,853
9	Personal Service.....	2,453,014
10	Expense and Equipment.....	<u>709,003</u>
11	From Elementary and Secondary Education – Federal Fund (0105).....	3,162,017
12	For the Division of Financial and Administrative Services	
13	For the Summer Electronic Benefit Transfer (EBT) program	
14	For administrative expenses	
15	Personal Service.....	113,756
16	Expense and Equipment.....	<u>160,390</u>
17	From General Revenue Fund (0101)	274,146
18	Personal Service.....	113,756
19	Expense and Equipment.....	<u>160,390</u>
20	From Elementary and Secondary Education – Federal Fund (0105).....	<u>274,146</u>
21	Total (Not to exceed 83.00 F.T.E.)	\$6,585,162

1 Section 2.006. To the Department of Elementary and Secondary
 2 Education
 3 For the Division of Financial and Administrative Services
 4 For procurement of a cloud-based system which monitors school-owned
 5 electronic devices for activity of self-harm, violence, and
 6 bullying; provided the Department of Elementary and Secondary
 7 Education shall certify and provide to school districts a list of
 8 approved vendors by no later than August 1, 2024; and further
 9 provided that local matching funds must be provided on a 50/50
 10 state/local basis
 11 From General Revenue Fund (0101) (one-time)\$2,500,000

1 Section 2.010. To the Department of Elementary and Secondary
 2 Education
 3 For refunds
 4 From Elementary and Secondary Education – Federal Fund (0105).....\$50,000
 5 From Vocational Rehabilitation Fund (0104)..... 20,000
 6 Total\$70,000

1 Section 2.015. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the free public schools of \$4,161,797,436 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for non-
 7 educational purposes, marketing or advertising, as follows:

8 For the Foundation Formula, provided that the State Adequacy Target
 9 pursuant to Section 163.011 RSMo shall not exceed \$6,760
 10 Program Distribution
 11 From General Revenue Fund (0101)\$1,950,600,423
 12 From Outstanding Schools Trust Fund (0287)836,724,826
 13 From Lottery Proceeds Fund (0291).....255,232,234
 14 From State School Moneys Fund (0616).....266,185,377
 15 From Classroom Trust Fund (0784)476,687,962

16 For Transportation
 17 Program Distribution
 18 From General Revenue Fund (0101) (including \$14,068,681 one-time)287,493,512

19	From Lottery Proceeds Fund (0291).....	73,873,102
20	For the Small Schools Program	
21	Program Distribution	
22	From General Revenue Fund (0101)	<u>15,000,000</u>
23	Total	\$4,161,797,436

1 Section 2.020. To the Department of Elementary and Secondary
 2 Education
 3 For State Board of Education operated school programs, provided
 4 twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 2.500

8	Personal Service.....	\$33,730,568
9	Expense and Equipment.....	<u>18,181,177</u>
10	From General Revenue Fund (0101)	51,911,745
11	Personal Service.....	919,279
12	Expense and Equipment.....	<u>7,012,276</u>
13	From Elementary and Secondary Education – Federal Fund (0105).....	7,931,555
14	Expense and Equipment	
15	From Proceeds for Education Fund (0289).....	<u>1,876,355</u>
16	Total (Not to exceed 652.59 F.T.E.)	\$61,719,655

1 Section 2.025. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For pre-kindergarten education program grants to child care facilities as
 5 defined in Section 210.201, RSMo, that are licensed under
 6 Section 210.221, RSMo, or that are unlicensed and registered
 7 with the Department of Elementary and Secondary Education to
 8 serve students in the year prior to kindergarten eligibility in a
 9 program consistent with Section 161.213, RSMo, with
 10 reimbursements not to exceed \$6,760 per individual child
 11 receiving a minimum of 1,044 hours of instruction, with priority
 12 given to students at or below 185% of the federal poverty level

13 not already receiving a full child care subsidy for the same
 14 instructional services
 15 Program Distribution
 16 From General Revenue Fund (0101)\$26,084,588

1 Section 2.030. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For pre-kindergarten education program grants to local education
 5 agencies to serve students, or contract to serve students, in the
 6 year prior to kindergarten eligibility in a program consistent with
 7 Section 161.213, RSMo, with reimbursements not to exceed the
 8 product of the state adequacy target of \$6,760, and the dollar
 9 value modifier per each average daily attendance as defined in
 10 Section 163.011, RSMo, with priority given to students at or
 11 below 185% of the federal poverty level
 12 Program Distribution
 13 From General Revenue Fund (0101)\$55,830,843

1 Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For Career Ladder, provided ten percent (10%) flexibility is allowed
 4 between this section and Section 2.040
 5 Program Distribution
 6 From General Revenue Fund (0101)\$17,658,050
 7 From Lottery Proceeds Fund (0291)..... 37,467,000
 8 Total\$55,125,050

1 Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For a grant program to provide a baseline educator salary of \$40,000,
 4 provided ten percent (10%) flexibility is allowed between this
 5 section and Section 2.035
 6 Program Distribution
 7 From General Revenue Fund (0101)\$29,410,199

1 Section 2.045. To the Department of Elementary and Secondary
 2 Education

3	For distributions to the free public schools under the Coronavirus	
4	Response and Relief Supplemental Appropriations Act	
5	From Department of Elementary and Secondary Education Federal	
6	Emergency Relief Fund (2305).....	\$10,751,886
7	For distributions to the free public schools under the American Rescue	
8	Plan Act	
9	Program Distribution	
10	From Department of Elementary and Secondary Education Federal	
11	Emergency Relief 2021 Fund (2434).....	560,377,720
12	For distributions to the Department of Elementary and Secondary	
13	Education under the American Rescue Plan Act	
14	Personal Service.....	380,021
15	Expense and Equipment, provided twenty-five percent (25%)	
16	flexibility is allowed between programs in this subsection	
17	For teacher and leader training	996,350
18	For a teacher recruitment and retention grant program	18,649,740
19	For the Missouri Read, Lead, Exceed Program	18,858,307
20	For the Missouri Mathematics Mastery Program	9,357,839
21	For mental health support initiatives.....	16,912,916
22	For an assessment system redesign.....	12,083,367
23	For Missouri Postsecondary Advising Program	4,003,008
24	For a summer learning program, including summer enrichment programs	
25	provided by community-based organizations	9,384,308
26	For after school programs	10,033,966
27	For data system upgrades.....	594,457
28	For administration.....	<u>5,655,344</u>
29	From Department of Elementary and Secondary Education Federal	
30	Emergency Relief 2021 Fund (2434).....	106,909,623
31	For the procurement of a chemistry and physical science online learning	
32	platform for middle school and high school students, provided the	
33	platform aligns to Missouri science standards and highlights	
34	science, technology, engineering, and mathematics and career	
35	and technical education pathways in Missouri to increase	
36	students' interest in pursuing a chemistry-related career	

37	From Department of Elementary and Secondary Education Federal	
38	Emergency Relief 2021 Fund (2434).....	<u>2,000,000</u>
39	Total (Not to exceed 4.00 F.T.E.).....	\$680,039,229

1 Section 2.046. To the Department of Elementary and Secondary
 2 Education

3 For the Close the Gap Grant Program

4 For a one-time grant not more than \$1,500 to the parent, parents
 5 or guardians of each eligible kindergarten through grade 12 age
 6 child to support qualifying educational enrichment activities;
 7 these funds may be administered by a third-party vendor, which
 8 must create a digital account for each recipient that allows for
 9 reimbursement and for direct payment for qualified expenses; the
 10 Department of Elementary and Secondary Education shall
 11 establish criteria for qualifying expenses, which shall include but
 12 not be limited to: tutoring, extended school day educational
 13 programs, academic and arts-related day or summer camps, and
 14 educational, learning, study skills services, or services offered
 15 by local education agencies; grant awards shall be calculated in
 16 two tranches; eligible first tranche applicants shall include those
 17 applicants with incomes below 185 percent of the federal poverty
 18 level; first tranche awards shall be the lesser of \$1,500 or the
 19 quotient of the total appropriation divided by the eligible number
 20 of applicants; any amount of appropriation remaining after the
 21 first tranche distribution shall constitute the second tranche
 22 distribution; the second tranche distribution shall be equally
 23 divided among all remaining eligible applicants who did not
 24 receive a first tranche award; the Department of Elementary and
 25 Secondary Education shall establish metrics to determine usage
 26 and success of program

27 Program Distribution

28	From Department of Elementary and Secondary Education Federal	
29	Emergency Relief 2021 Fund (2434) (one-time).....	\$25,000,000

1 Section 2.050. To the Department of Elementary and Secondary
 2 Education

3 For a patriotic and civics training program to prepare teachers to teach
 4 the principles of American civics and patriotism, provided three

5	percent (3%) flexibility is allowed from this section to Section	
6	2.500	
7	From General Revenue Fund (0101)	\$500,000
8	For a not-for-profit organization that focuses on health, hunger, and	
9	hygiene, provided three percent (3%) flexibility is allowed from	
10	this section to Section 2.500	
11	From General Revenue Fund (0101)	2,500,000
12	For distributions of the Governor’s Emergency Education Relief Funds	
13	to the free public schools under the Coronavirus Response and	
14	Relief Supplemental Appropriations Act	
15	From Department of Elementary and Secondary Education Federal	
16	Emergency Relief Fund (2305).....	1,160,156
17	For distributions of the Governor's Emergency Education Relief Funds	
18	for Emergency Assistance to Non-Public schools under the	
19	American Rescue Plan Act, provided that no funds may be used	
20	for distributions under Section 312(d) of the Coronavirus	
21	Response and Relief Supplemental Appropriations Act	
22	From Department of Elementary and Secondary Education Federal	
23	Emergency Relief 2021 Fund (2434).....	<u>46,958,743</u>
24	Total	\$51,118,899

1	Section 2.055. To the Department of Elementary and Secondary	
2	Education	
3	For the School Nutrition Services Program to reimburse schools for	
4	school food programs	
5	From General Revenue Fund (0101)	\$3,412,151
6	From Elementary and Secondary Education (0105) (including	
7	\$25,904,703 one-time).....	<u>375,265,200</u>
8	Total	\$378,677,351

1	Section 2.060. To the Department of Elementary and Secondary	
2	Education	
3	For a program to recruit, train, and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101) (including \$300,000 one-time)	\$2,000,000

1 Section 2.061. To the Department of Elementary and Secondary
 2 Education
 3 For a not-for-profit organization located in a city with more than four
 4 hundred thousand inhabitants and located in more than one
 5 county who works to recruit, cultivate, support and retain
 6 teachers in both public schools and charter schools
 7 From General Revenue Fund (0101)\$100,000

1 Section 2.065. To the Department of Elementary and Secondary
 2 Education
 3 For planning, design, procurement, and implementation of a K-3 reading
 4 assessment system for preliminary identification of students at
 5 risk for dyslexia and related disorders including analysis of
 6 phonological and phonemic awareness, rapid automatic naming,
 7 alphabetic principle, phonics, reading fluency, spelling, reading
 8 accuracy, vocabulary, and reading comprehension
 9 From General Revenue Fund (0101)\$400,000

1 Section 2.070. To the Department of Elementary and Secondary
 2 Education
 3 To reimburse school districts and charters for costs associated
 4 with reading assessments, designated reading programs, supplies,
 5 and other reading materials
 6 From Evidence-based Reading Instruction Program Fund (0214)\$25,000,000

1 Section 2.075. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the STEM
 4 Career Awareness Program Fund
 5 From General Revenue Fund (0101)\$370,000

1 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the STEM Career Awareness Program
 4 From STEM Career Awareness Program Fund (0997)\$370,000

1 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For the Competency-Based Education Program

4 From Competency-Based Education Grant Program Fund (0215).....\$2,000,000

1 Section 2.090. To the Department of Elementary and Secondary
2 Education
3 Funds are to be transferred out of the State Treasury to the
4 Computer Science Education Fund

5 From General Revenue Fund (0101)\$450,000

1 Section 2.095. To the Department of Elementary and Secondary
2 Education
3 For the Office of College and Career Readiness
4 For Computer Science Education

5 Personal Service.....\$51,801

6 Expense and Equipment.....12,414

7 From General Revenue Fund (0101)64,215

8 For Computer Science Education
9 Program Distribution

10 From Computer Science Education Fund (0423)450,000

11 Total (Not to exceed 1.00 F.T.E.)\$514,215

12 Section 2.097. To the Department of Elementary and Secondary
13 Education

14 For the design, supplies, machines, furniture, training, and curriculum
15 for a turn-key program focused on STEM with a three-pronged
16 approach with schools, business, and state buy-in, provided that
17 a total of ten (10) grants are awarded in the amount of \$70,000
18 each and further provided that local matching funds must be
19 provided on a 50/50 state/local basis

20 From General Revenue Fund (0101) (one-time)\$700,000

1 Section 2.100. To the Department of Elementary and Secondary
2 Education
3 For distributions to the public elementary and secondary schools in this
4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
5 to the School District Trust Fund

6 From School District Trust Fund (0688)\$1,306,961,000

1 Section 2.105. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Scholars and Fine Arts Academies
 4 From General Revenue Fund (0101)\$850,000

1 Section 2.106. To the Department of Elementary and Secondary
 2 Education
 3 For a school-based mental health coordinator
 4 Personal Service.....\$86,960
 5 Expense and Equipment.....20,000
 6 From General Revenue Fund (0101) (Not to exceed 1.00 F.T.E.)\$106,960

1 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For grants to establish safe schools programs addressing active shooter
 4 response training and school safety measures, including the
 5 hiring of school counselors to provide students with mental health
 6 services pertaining to suicide and other behavioral health needs,
 7 provided that grants are to be distributed by a statewide education
 8 organization whose directors consist entirely of public school
 9 board members, and further provided three percent (3%)
 10 flexibility is allowed from this section to Section 2.500
 11 From General Revenue Fund (0101)\$1,000,000

1 Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For the Virtual Schools Program
 4 From General Revenue Fund (0101)\$200,000
 5 From Lottery Proceeds Fund (0291).....389,778
 6 Total\$589,778

1 Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (0248)\$492,000

1 Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For receiving and expending grants, donations, contracts, and payments
 4 from private, federal, and other governmental agencies which
 5 may become available between sessions of the General Assembly

6 provided that the General Assembly shall be notified of the
7 source of any new funds and the purpose for which they shall be
8 expended, in writing, prior to the use of said funds

9	Personal Service.....	\$4,142
10	Expense and Equipment.....	<u>46,500</u>
11	From Vocational Rehabilitation Fund (0104).....	50,642
12	From Elementary and Secondary Education – Federal Fund (0105).....	<u>6,000,000</u>
13	Total	\$6,050,642

1 Section 2.130. To the Department of Elementary and Secondary
2 Education
3 For the Commissioner of Education to provide funds to public schools,
4 eligible for Federal E-rate reimbursement, to be used as a state
5 match of up to ten percent (10%) of E-rate eligible special
6 construction costs under the Federal E-rate program pursuant to
7 47 CFR 54.505, and to provide additional funds to eligible public
8 schools in the amount necessary to bring the total support from
9 Federal universal service combined with state funds under this
10 section to one hundred percent (100%) of E-rate eligible special
11 construction costs, provided that no funds are used to construct
12 broadband facilities to schools and libraries where such facilities
13 already exist providing at least 100mbps symmetrical service;
14 and further provided that to the extent such funds are used to
15 construct broadband facilities, the construction, ownership and
16 maintenance of such facilities shall be procured through a
17 competitive bidding process; and further provided that funds
18 shall only be expended for telecommunications,
19 telecommunications services, and internet access and no funds
20 shall be expended for internal connections, managed internal
21 broadband services, or basic maintenance of internal connections

22	From School Broadband Fund (0208)	\$150,000
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1 Section 2.135. To the Department of Elementary and Secondary
2 Education
3 For the Division of Learning Services, provided three percent (3%)
4 flexibility is allowed from this section to Section 2.500, and
5 further provided that no funds are used to support the collection,
6 distribution, or sharing of any individually identifiable student

7 data with the federal government; with the exception of the
8 reporting requirements of the Migrant Education Program funds
9 in Section 2.195, the Vocational Rehabilitation funds in Section
10 2.265, and the Disability Determination funds in Section 2.270

11	Personal Service.....	\$4,566,538
12	Expense and Equipment.....	<u>394,657</u>
13	From General Revenue Fund (0101)	4,961,195
14	Personal Service.....	7,557,169
15	Expense and Equipment.....	<u>2,472,045</u>
16	From Elementary and Secondary Education – Federal Fund (0105).....	10,029,214
17	Personal Service.....	930,749
18	Expense and Equipment.....	<u>2,319,415</u>
19	From Excellence in Education Fund (0651).....	3,250,164
20	For the Office of Adult Learning and Rehabilitative Services	
21	Personal Service.....	38,854,130
22	Expense and Equipment.....	<u>3,681,015</u>
23	From Vocational Rehabilitation (0104).....	<u>42,535,145</u>
24	Total (Not to exceed 862.51 F.T.E).....	\$60,775,718

1 Section 2.140. To the Department of Elementary and Secondary
2 Education
3 For funding an early literacy program targeting third grade reading
4 success in academically struggling school districts which
5 provides a full continuum of school-based, early literacy
6 intervention services, for all grades Pre-K through third grade,
7 consisting of developmentally appropriate components for each
8 grade delivered each day school is in session by professionally
9 coached, full-time interventionists who collect data regularly and
10 use an intervention model that is comprehensive, has been proven
11 to be effective in one or more empirical studies, and is provided
12 by a not-for-profit organization to a local education agency or
13 community-based early childhood center

14	From General Revenue Fund (0101)	\$455,000
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1 Section 2.145. To the Department of Elementary and Secondary
2 Education

3 For the Performance Based Assessment Program, provided that no funds
 4 are used to support the collection, distribution, or sharing of any
 5 individually identifiable student data with the federal
 6 government; with the exception of the reporting requirements of
 7 the Migrant Education Program funds in Section 2.195, the
 8 Vocational Rehabilitation funds in Section 2.265, and the
 9 Disability Determination funds in Section 2.270, and further
 10 provided that no funds from this section shall be used for license
 11 fees or membership dues for the Smarter Balanced Assessment
 12 Consortium

13	From General Revenue Fund (0101)	\$8,272,212
14	From Elementary and Secondary Education – Federal Fund (0105).....	6,507,623
15	From Lottery Proceeds Fund (0291).....	<u>4,311,255</u>
16	Total	\$19,091,090

1 Section 2.150. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness

4 For the design, renovation, construction, and improvements of career and
 5 technical schools; provided that local matching funds must be
 6 provided on a 50/50 state/local basis

7	From General Revenue Fund (0101)	\$5,500,000
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1 Section 2.155. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness

4 For Career and Technical Education, provided that no funds are used for
 5 advertising

6	From General Revenue Fund (0101)	\$52,070,590
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7 For distributions to providers of career and technical education programs

8	From Elementary and Secondary Education – Federal Fund (0105).....	<u>28,000,000</u>
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9	Total	\$80,070,590
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1 Section 2.160. To the Department of Elementary and Secondary
 2 Education

3 For the Office of College and Career Readiness

4 For supporting and expanding Registered Youth Apprenticeship
 5 programs

6 From General Revenue Fund (0101)\$611,000

1 Section 2.165. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For the procurement, implementation, and maintenance of a platform for
5 students in grades eight through twelve to complete an online
6 individual career and academic plan, learn about available career
7 pathways, education, military, post-secondary workforce
8 opportunities, and connect those students to the pathways they
9 are interested in, in a secure and non-identifying manner

10 From General Revenue Fund (0101)\$1,300,000

1 Section 2.166. To the Department of Elementary and Secondary
2 Education

3 For the Office of College and Career Readiness

4 For the Missouri Career Advising Initiative

5 From General Revenue Fund (0101)\$3,500,000

1 Section 2.170. To the Department of Elementary and Secondary
2 Education

3 For dyslexia programs, provided three percent (3%) flexibility is allowed
4 from this section to Section 2.500

5 From General Revenue Fund (0101)\$20

6 From Evidence-based Reading Instruction Program Fund (0214) 600,000

7 Total\$600,020

1 Section 2.175. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Healthy Schools, Successful Students Program

4 From Elementary and Secondary Education - Federal Fund (0105)\$383,148

1 Section 2.180. To the Department of Elementary and Secondary
2 Education

3 For the Missouri Project AWARE program to address the mental health
4 needs of youth

5 From Elementary and Secondary Education - Federal Fund (0105)\$1,706,933

1 Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For the Comprehensive Literacy Development Program
 4 From Elementary and Secondary Education Federal Fund (0105).....\$4,299,143

1 Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For a public school district located within a city not within a county, a
 4 district-wide innovative “Literacy Course” reading tiered
 5 systematic intervention program using reading teachers and
 6 academic instructional coaches who will model literacy lessons
 7 for classroom teachers and provide support for individual
 8 students with reading deficiencies, and determine reading tiers
 9 and track student progress; provided that each student has an
 10 Individualized Reading Plan to monitor their progress over time
 11 as they enter each grade
 12 From General Revenue Fund (0101)\$2,500,000

1 Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For improving the academic achievement of the disadvantaged programs
 4 operated by local education agencies under Title I of the
 5 Elementary and Secondary Education Act of 1965 as amended by
 6 the Every Student Succeeds Act of 2015, provided twenty-five
 7 percent (25%) flexibility is allowed from this section to Section
 8 2.350
 9 From Elementary and Secondary Education – Federal Fund (0105).....\$247,840,470

1 Section 2.200. To the Department of Elementary and Secondary
 2 Education
 3 For facilitating the identification, enrollment, attendance, and success in
 4 school of homeless children and youths under Title IX, Part A of
 5 the Elementary and Secondary Education Act of 1965 as
 6 amended by the Every Student Succeeds Act of 2015
 7 From Elementary and Secondary Education – Federal Fund (0105).....\$1,400,000

8 For facilitating the identification, enrollment, attendance, and success in
 9 school of homeless children and youths as authorized by the
 10 American Rescue Plan Act

11	From Department of Elementary and Secondary Education Federal	
12	Emergency Relief 2021 Fund (2434).....	<u>10,707,773</u>
13	Total	\$12,107,773

1 Section 2.205. To the Department of Elementary and Secondary
2 Education
3 For programs for the gifted from interest earnings accruing in the
4 Stephen Morgan Ferman Memorial for Education of the Gifted
5 From State School Moneys Fund (0616).....\$9,027

1 Section 2.210. To the Department of Elementary and Secondary
2 Education
3 For the Supporting Effective Instruction Grants Program pursuant to
4 Title II of the Elementary and Secondary Education Act of 1965
5 as amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$28,903,291

1 Section 2.215. To the Department of Elementary and Secondary
2 Education
3 For the Rural Education Initiative grants pursuant to Title V, Part B of
4 the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$3,225,567

1 Section 2.220. To the Department of Elementary and Secondary
2 Education
3 For language acquisition pursuant to Title III of the Elementary and
4 Secondary Education Act of 1965 as amended by the Every
5 Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$4,627,860

1 Section 2.225. To the Department of Elementary and Secondary
2 Education
3 For Student Support and Enrichment grants pursuant to Title IV, Part A
4 of the Elementary and Secondary Education Act of 1965 as
5 amended by the Every Student Succeeds Act of 2015
6 From Elementary and Secondary Education – Federal Fund (0105).....\$24,840,341

1 Section 2.230. To the Department of Elementary and Secondary
2 Education

3 For character education initiatives
 4 From General Revenue Fund (0101)\$525,000

1 Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 Turnaround Fund
 5 From General Revenue Fund (0101)\$975,000

1 Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 For the School Turnaround Program
 4 From School Turnaround Fund (0439).....\$975,000

1 Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 For the Teacher of the Year Program
 4 From Elementary and Secondary Education – Federal Fund (0105).....\$40,000

1 Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Teacher Recruitment & Retention State Scholarship Fund
 5 From Lottery Proceeds Fund (0291).....\$800,000

6 For the Teacher Recruitment & Retention State Scholarship Program
 7 From Teacher Recruitment & Retention State Scholarship Fund (0221)..... 800,000
 8 Total\$1,600,000

1 Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Educator Quality
 4 For Grow Your Own grants, provided funds shall be distributed based
 5 upon a competitive process, and further provided the department
 6 shall establish a scoring rubric with priority given to programs
 7 that serve low resource communities and diversify state and local
 8 teacher workforces, subject to the following allocations:
 9 For community colleges, provided a total of five (5) grants are awarded
 10 in the amount of \$45,000 each
 11 From Lottery Proceeds Fund (0291).....\$225,000

12 For educator preparation programs, provided a total of fifteen (15) grants
 13 are awarded in the amount of \$70,000 each
 14 From Lottery Proceeds Fund (0291).....1,050,000

15 For local education agencies (LEAs), provided a total of one hundred
 16 twenty-five (125) grants are awarded in the amount of \$10,000
 17 each
 18 From Lottery Proceeds Fund (0291).....1,250,000
 19 Total\$2,525,000

1 Section 2.260. To the Department of Elementary and Secondary
 2 Education
 3 For the Project Extended Impact program
 4 From Elementary and Secondary Education – Federal Fund (0105).....\$3,316,380

1 Section 2.265. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101)\$15,841,442
 5 From Vocational Rehabilitation Fund (0104).....36,345,040
 6 From Lottery Proceeds Fund (0291).....1,400,000

7 For Payments by the Department of Mental Health
 8 From Vocational Rehabilitation Fund (0104).....1,000,000
 9 Total\$54,586,482

1 Section 2.270. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104).....\$16,831,731

1 Section 2.275. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers, provided three percent (3%) flexibility
 4 is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101)\$2,060,000
 6 From Vocational Rehabilitation Fund (0104).....1,402,546
 7 From Title XIX - Federal Fund (0163).....10,000,000
 8 From Independent Living Center Fund (0284).....190,556

9	For an equal increase on a percentage basis for Independent Living	
10	Centers that receive additional funding directly from the federal	
11	government	
12	From General Revenue Fund (0101)	160,555
13	For equalization of state funding to Independent Living Centers that do	
14	not receive additional funding directly from the federal	
15	government	
16	From General Revenue Fund (0101)	<u>1,739,446</u>
17	Total	\$15,553,103

1	Section 2.280. To the Department of Elementary and Secondary	
2	Education	
3	For distributions to educational institutions for the Adult Basic Education	
4	Program, provided three percent (3%) flexibility is allowed from	
5	this section to Section 2.500	
6	From General Revenue Fund (0101)	\$5,014,868
7	From Elementary and Secondary Education – Federal Fund (0105).....	<u>8,560,771</u>
8	Total	\$13,575,639

1	Section 2.285. To the Department of Elementary and Secondary	
2	Education	
3	For a workforce diploma program for adults without a high school	
4	diploma as designated by the Department of Elementary and	
5	Secondary Education	
6	From General Revenue Fund (0101)	\$4,000,000

1	Section 2.290. To the Department of Elementary and Secondary	
2	Education	
3	For the Special Education Program, provided twenty-five percent (25%)	
4	flexibility is allowed from this section to Section 2.310	
5	From Elementary and Secondary Education – Federal Fund (0105).....	\$226,723,155

1	Section 2.295. To the Department of Elementary and Secondary	
2	Education	
3	For special education excess costs	
4	From General Revenue Fund (0101)	\$39,946,351
5	From Lottery Proceeds Fund (0291).....	<u>19,590,000</u>
6	Total	\$59,536,351

1 Section 2.300. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood

4	Personal Service.....	\$3,067,235
5	Expense and Equipment.....	<u>192,209</u>
6	From General Revenue Fund (0101)	3,259,444
7	Personal Service.....	1,728,356
8	Expense and Equipment.....	<u>156,067</u>
9	From Elementary and Secondary Education – Federal Fund (0105).....	1,884,423
10		
11	Personal Service.....	5,440,882
12	Expense and Equipment.....	<u>1,382,564</u>
13	From Child Care and Development Block Grant Federal Fund (0168).....	6,823,446
14	Personal Service.....	41,056
15	Expense and Equipment.....	<u>436</u>
16	From Department of Elementary and Secondary Education Federal	
17	Stimulus – 2021 Fund (2436)	<u>41,492</u>
18	Total (Not to exceed 174.00 F.T.E)	\$12,008,805

1 Section 2.305. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Early Childhood Special Education Program

5	From General Revenue Fund (0101)	\$178,868,227
6	From Lottery Proceeds Fund (0291).....	16,548,507
7	From Early Childhood Development, Education and Care Fund (0859)	<u>21,464,533</u>
8	Total	\$216,881,267

1 Section 2.310. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Special Education Program, provided twenty-five percent (25%)
 5 flexibility is allowed from this section to Section 2.290

6	From Elementary and Secondary Education – Federal Fund (0105).....	\$27,000,000
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1 Section 2.315. To the Department of Elementary and Secondary
 2 Education

3	For the Office of Childhood	
4	For Early Childhood Development, provided that the Department of	
5	Elementary and Secondary Education shall coordinate the	
6	delivery of Parent Education Services with the Home Visiting	
7	Programs within the Office of Childhood	
8	From General Revenue Fund (0101)	\$23,418,975
9	From Early Childhood Development, Education and Care Fund (0859)	5,000,000
10	For reimbursements to school districts for Parent Education in	
11	conjunction with the Early Childhood Education and Screening	
12	Program, provided three percent (3%) flexibility is allowed from	
13	this section to Section 2.500	
14	From General Revenue Fund (0101)	198,200
15	For Early Childhood Development in unaccredited or provisionally	
16	accredited districts, provided that the Department of Elementary	
17	and Secondary Education shall coordinate the delivery of Parent	
18	Education Services with the Home Visiting Programs within the	
19	Office of Childhood	
20	From General Revenue Fund (0101)	<u>500,000</u>
21	Total	\$29,117,175

1	Section 2.320. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For grants to community-based programs to strengthen the child welfare	
5	system locally to prevent child abuse and neglect and divert	
6	children from entering the custody of the Department of Social	
7	Services, Children’s Division, provided three percent (3%)	
8	flexibility is allowed from this section to Section 2.500	
9	From General Revenue Fund (0101)	\$4,611,500
10	For providing home visiting services and health and safety services and	
11	education through local implementing agencies and for the	
12	administration of the Parent Advisory Council, provided three	
13	percent (3%) flexibility is allowed from this section to Section	
14	2.500	
15	From Elementary and Secondary Education – Federal Fund (0105).....	6,551,508
16	From Department of Elementary and Secondary Education Federal	

17	Stimulus – 2021 Fund (2436)	986,867
18	For providing evidence-based home visiting services to at-risk, low-	
19	income families	
20	From Temporary Assistance for Needy Families Federal Fund (0199)	<u>2,900,000</u>
21	Total	\$15,049,875

1	Section 2.325. To the Department of Elementary and Secondary	
2	Education	
3	For a book gifting program that mails free, high-quality books to children	
4	from birth to age five	
5	From General Revenue Fund (0101)	\$11,100,000

1	Section 2.330. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the early childhood comprehensive system	
5	From Elementary and Secondary Education – Federal Fund (0105).....	\$255,600

1	Section 2.335. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For development of a voluntary early learning quality assurance report	
5	From General Revenue Fund (0101)	\$119,713

6	For receiving and expending early childhood education grants	
7	From Elementary and Secondary Education – Federal Fund (0105).....	<u>17,200,000</u>
8	Total	\$17,319,713

1	Section 2.340. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For the First Steps Program, provided three percent (3%) flexibility is	
5	allowed from this section to Section 2.500	
6	From General Revenue Fund (0101)	\$47,218,953
7	From Elementary and Secondary Education – Federal Fund (0105).....	10,993,757
8	From Part C Early Intervention System Fund (0788).....	<u>11,500,000</u>
9	Total	\$69,712,710

1 Section 2.345. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the Language Equality and Acquisition for Deaf Kids (LEAD-K) Act
 5 pursuant to Section 161.396, RSMo
 6 From General Revenue Fund (0101) (including \$143,557 one-time)\$596,288

1 Section 2.350. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For improving the academic achievement of the disadvantaged programs
 5 operated by local education agencies under Title I of the
 6 Elementary and Secondary Education Act of 1965, as amended
 7 by the Every Student Succeeds Act of 2015, provided twenty-five
 8 percent (25%) flexibility is allowed from this section to Section
 9 2.195
 10 From Elementary and Secondary Education – Federal Fund (0105).....\$31,411,225

1 Section 2.355. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For the School Age Afterschool Program
 5 From Elementary and Secondary Education – Federal Fund (0105).....\$20,314,520
 6 From Child Care and Development Block Grant Federal Fund (0168).....1,263,063
 7 For before and after school programs, provided that such funds shall be
 8 awarded through a competitive grant process
 9 From General Revenue Fund (0101)7,398,064
 10 From Early Childhood Development, Education and Care Fund (0859)295,399

11 For afterschool programs in urban areas with a focus on addressing the
 12 needs of students in school districts affected by gun violence,
 13 with a priority of serving high poverty students
 14 From General Revenue Fund (0101) 350,000
 15 Total\$29,621,046

1 Section 2.360. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood, Quality Initiatives, provided three percent
 4 (3%) flexibility is allowed from this section to Section 2.500

5	For the general administration of the quality initiatives programs,	
6	including development and implementation of automated	
7	systems to enhance time, attendance reporting, contract	
8	compliance, payment accuracy, monitoring, referral services,	
9	professional development, Early Head Start, parent education,	
10	background screenings, and to support the Educare Program	
11	From General Revenue Fund (0101)	\$2,757,353
12	From Child Care and Development Block Grant Federal Fund (0168).....	35,743,330
13	For quality assurance rating	
14	From Child Care and Development Block Grant Federal Fund (0168).....	500,000
15	For enhancing child care health and safety practices through provider	
16	outreach	
17	From Elementary and Secondary Education – Federal Fund (0105).....	259,000
18	From Child Care and Development Block Grant Federal Fund (0168).....	414,362
19	For activities to improve the quality of childcare, increase the availability	
20	of early childhood development programs, before and after	
21	school care, in-home services for families with newborn children,	
22	and for general administration of the program	
23	From Elementary and Secondary Education – Federal Fund (0105).....	462,565
24	For early childhood development, education, and care programs for low-	
25	income families	
26	From General Revenue Fund (0101)	3,500,000
27	For child care at adult high school locations	
28	From General Revenue Fund (0101)	<u>1,510,000</u>
29	Total	\$45,146,610

1 Section 2.365. To the Department of Elementary and Secondary
2 Education

3 For the Office of Childhood, Child Care Subsidy, provided twenty-five
4 percent (25%) flexibility is allowed from this section to Section
5 2.370 and three percent (3%) flexibility is allowed from this
6 section to Section 2.500

7 For child care subsidy payments for low-income families, provided that
8 the income thresholds for child care subsidies shall be a full
9 traditional subsidy benefit for individuals with an income which

10 is less than or equal to 150 percent of the federal poverty level; a
 11 transitional benefit with a sliding scale fee for individuals with an
 12 income which is less than or equal to 185 percent of the federal
 13 poverty level but greater than 150 percent of the federal poverty
 14 level; a transitional benefit with a sliding scale fee for individuals
 15 with an income which is less than or equal to 215 percent of the
 16 federal poverty level but greater than 185 percent of federal
 17 poverty level

18	From General Revenue Fund (0101)	\$16,627,030
19	From Child Care and Development Block Grant Federal Fund (0168).....	142,042,947
20	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
21	(2468).....	49,561,122
22	From Early Childhood Development, Education and Care Fund (0859)	5,387,924
23	Expense and Equipment	
24	From Child Care and Development Block Grant Federal Fund (0168).....	<u>1,616,328</u>
25	Total	\$215,235,351

1 Section 2.370. To the Department of Elementary and Secondary
 2 Education
 3 For the Office of Childhood
 4 For Child Care Subsidy, provided twenty-five percent (25%) flexibility
 5 is allowed between this section and Section 2.365, and further
 6 provided three percent (3%) flexibility is allowed from this
 7 section to Section 2.500
 8 For child care subsidy payments for children under the care or custody
 9 of the Department of Social Services Children's Division, and for
 10 children adopted or under legal guardianship through Children's
 11 Division, provided the subsidy paid to providers on behalf of
 12 children in legal custody of the Children's Division shall be no
 13 less than the market rate by region and provider-type, in
 14 accordance with the latest market rate study performed by or for
 15 the office

16	From General Revenue Fund (0101)	\$5,836,137
17	From Child Care and Development Block Grant Federal Fund (0168).....	31,605,343
18	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
19	(2468).....	5,199,824
20	From Early Childhood Development, Education and Care Fund (0859)	<u>1,891,177</u>
21	Total	\$44,532,481

1	Section 2.380. To the Department of Elementary and Secondary	
2	Education	
3	For the Office of Childhood	
4	For child care discretionary services in response to the COVID-19	
5	pandemic	
6	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
7	(2468).....	\$149,331,531
8	For start-up costs related to a new child care program in a city with more	
9	than twenty-seven thousand but fewer than thirty thousand	
10	inhabitants and located in a county with more than one million	
11	inhabitants associated with a not-for-profit law enforcement	
12	organization located in a city with more than eight thousand but	
13	fewer than nine thousand inhabitants and located in a county with	
14	more than one million inhabitants, provided that any grant awards	
15	disbursed from this appropriation shall be matched on a 50/50	
16	basis by the recipient	
17	From Child Care Discretionary Federal Emergency Relief 2021 Fund	
18	(2468).....	<u>6,000,000</u>
19	Total	\$155,331,531

1	Section 2.385. To the Department of Elementary and Secondary	
2	Education	
3	For payments to school districts for children in residential placements	
4	through the Department of Mental Health or the Department of	
5	Social Services pursuant to Section 167.126, RSMo	
6	From General Revenue Fund (0101)	\$2,692,315
7	From Lottery Proceeds Fund (0291).....	4,750,000
8	For payments to school districts for children in residential placements	
9	through the Department of Mental Health or the Department of	
10	Social Services pursuant to Section 167.126, RSMo, provided	
11	that said placements make up at least thirty percent (30%) of an	
12	eligible district’s prior year average daily attendance	
13	From Lottery Proceeds Fund (0291).....	<u>250,000</u>
14	Total	\$7,692,315

1 Section 2.387. To the Department of Elementary and Secondary
 2 Education
 3 For funding of a school within a school to provide a turn-key intervention
 4 program that educates at-risk middle school students to learn in
 5 highly innovative, highly engaging, hands-on STEM-focused
 6 curriculum, provided such program shall have documented
 7 results of improving students up to two grade levels in one school
 8 year as proven in other states, and further provided such
 9 appropriation shall be distributed in \$1,000,000 grant increments
 10 to each school district which applies for the grant
 11 From General Revenue Fund (0101)\$3,000,000

1 Section 2.390. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of providing tampons, sanitary napkins, and other related
 4 products in the school nurse’s office, student health center, or
 5 other area designated by the school administration for all middle
 6 school, junior high, and high school buildings in which there are
 7 students in grades six through twelve, at no charge to students
 8 From General Revenue Fund (0101)\$1,000,000

9 To contract with a vendor to provide to public schools asthma
 10 rescue medication such as metered dose inhalers and albuterol,
 11 peak flow meters, spacers, and other related equipment and
 12 training to school health officials who treat children with asthma
 13 and allergies in the school setting
 14 From Budget Stabilization Fund (0522) (one-time)1,300,000
 15 Total\$2,300,000

1 Section 2.395. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program, provided three percent (3%)
 4 flexibility is allowed from this section to Section 2.500
 5 From General Revenue Fund (0101)\$30,000,000

1 Section 2.400. To the Department of Elementary and Secondary
 2 Education

3	For payments to readers for blind or visually disabled students in	
4	elementary and secondary schools, provided three percent (3%)	
5	flexibility is allowed from this section to Section 2.500	
6	From General Revenue Fund (0101)	\$25,000
1	Section 2.405. To the Department of Elementary and Secondary	
2	Education	
3	For a task force on blind student academic and vocational performance,	
4	provided three percent (3%) flexibility is allowed from this	
5	section to Section 2.500	
6	From General Revenue Fund (0101)	\$231,953
1	Section 2.410. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri School for the Deaf	
4	From School for the Deaf Trust Fund (0922)	\$49,500
1	Section 2.415. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri School for the Blind	
4	From School for the Blind Trust Fund (0920)	\$1,500,000
1	Section 2.420. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Special Olympics Program, provided three percent	
4	(3%) flexibility is allowed from this section to Section 2.500	
5	From General Revenue Fund (0101)	\$100,000
1	Section 2.425. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Schools for the Severely Disabled	
4	From Handicapped Children’s Trust Fund (0618).....	\$200,000
1	Section 2.430. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Charter Public School Commission, provided ten	
4	percent (10%) flexibility is allowed from personal service to	
5	expense and equipment	
6	Personal Service.....	\$550,944
7	Expense and Equipment.....	<u>2,809,092</u>

8	From Charter Public School Commission Revolving Fund (0860).....	3,360,036
9	Expense and Equipment	
10	From Charter Public School Commission Federal Fund (0175)	<u>500,000</u>
11	Total (Not to exceed 6.00 F.T.E.)	\$3,860,036

1	Section 2.435. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing,	
4	provided three percent (3%) flexibility is allowed from this	
5	section to Section 2.500	
6	Personal Service.....	\$419,920
7	Expense and Equipment.....	<u>233,076</u>
8	From General Revenue Fund (0101)	652,996

9	For grants to organizations providing deaf-blind services pursuant to	
10	Section 161.412.1, RSMo	
11	From General Revenue Fund (0101)	300,000
12	Personal Service.....	42,820
13	Expense and Equipment.....	<u>119,000</u>
14	From Missouri Commission for the Deaf and Hard of Hearing Fund	
15	(0743).....	161,820

16	Expense and Equipment	
17	From Missouri Commission for the Deaf and Hard of Hearing Board of	
18	Certification of Interpreters Fund (0264).....	<u>152,260</u>
19	Total (Not to exceed 7.00 F.T.E.)	\$1,267,076

1	Section 2.440. To the Department of Elementary and Secondary	
2	Education	
3	Funds are to be transferred out of the State Treasury to the	
4	Statewide Hearing Aid Distribution Fund	
5	From General Revenue Fund (0101)	\$100,000

1	Section 2.445. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	For the Statewide Hearing Aid Distribution Program	
5	From Statewide Hearing Aid Distribution Fund (0617).....	\$200,000

1 Section 2.450. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Holocaust Education and Awareness Commission
 4 Expense and Equipment
 5 From General Revenue Fund (0101)\$122,000

1 Section 2.455. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri Assistive Technology Council
 4 Personal Service.....\$262,100
 5 Expense and Equipment..... 572,381
 6 From Assistive Technology Federal Fund (0188)834,481

7 Personal Service.....291,259
 8 Expense and Equipment..... 1,639,923
 9 From Deaf Relay Service and Equipment Distribution Program Fund
 10 (0559).....1,931,182

11 Personal Service.....66,089
 12 Expense and Equipment..... 675,000
 13 From Assistive Technology Loan Revolving Fund (0889)741,089

14 Expense and Equipment
 15 From Assistive Technology Trust Fund (0781).....1,080,004

16 For the payment of refunds set off against debt as required by Section
 17 143.786, RSMo
 18 From Debt Offset Escrow Fund (0753) 1,000
 19 Total (Not to exceed 8.40 F.T.E.)\$4,587,756

1 Section 2.460. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable
 4 to the General Revenue Fund - County Foreign Tax Distribution,
 5 to the State School Moneys Fund
 6 From General Revenue Fund (0101)\$190,329,350

1 Section 2.465. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From Fair Share Fund (0687)\$19,200,000

1 Section 2.470. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101)\$836,600,000

1 Section 2.475. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Gaming Proceeds for Education Fund (0285) (including
 6 \$72,000,000 one-time)\$457,000,000

1 Section 2.480. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the
 4 Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291).....\$19,687,962

1 Section 2.485. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the School
 4 District Bond Fund
 5 From Gaming Proceeds for Education Fund (0285).....\$492,000

1 Section 2.490. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From School Building Revolving Fund (0279)\$1,500,000

1 Section 2.495. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury to the State
 4 School Moneys Fund
 5 From After-School Retreat Reading and Assessment Grant Program

6 Fund (0732).....\$2,000

1 Section 2.500. To the Department of Elementary and Secondary

2 Education

3 Funds are to be transferred out of the State Treasury, for the

4 payment of claims, premiums, and expenses as provided by

5 Sections 105.711 through 105.726, RSMo, to the State Legal

6 Expense Fund

7 From General Revenue Fund (0101)\$1

PART 2

1 Section 2.500. To the Department of Elementary and Secondary

2 Education

3 In reference to all sections in Part 1 of this act:

4 No funds shall be expended for or from any federal grant in

5 furtherance of administrative costs greater than five percent (5%)

6 of said federal grant amount or in accordance with grant

7 guidelines.

1 Section 2.505. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.365 of Part 1 of this act:

4 No funds shall be expended in furtherance of the 100th percentile

5 of the current child care market for infant and toddler provider

6 rates, as determined from the 2021-2022 child care market rate

7 survey, and no funds shall be expended in furtherance of the 65th

8 percentile of the current child care market for pre-k and school-

9 age provider rates, as determined from the 2021-2022 child care

10 market rate survey, and no funds shall be expended in furtherance

11 of any rate enhancement greater than the rate in effect on January

12 1, 2023, and no funds shall be expended in furtherance of any

13 benefit greater than that provided for by the applicable traditional

14 or transitional child care subsidy income eligibility threshold.

1 Section 2.510. To the Department of Elementary and Secondary

2 Education

3 In reference to Section 2.370 of Part 1 of this act:

4 No funds shall be expended in furtherance of the 100th percentile
5 of the current child care market for infant and toddler provider
6 rates, as determined from the 2021-2022 child care market rate
7 survey, and no funds shall be expended in furtherance of the 65th
8 percentile of the current child care market for pre-k and school-
9 age provider rates, as determined from the 2021-2022 child care
10 market rate survey, except for subsidy paid to providers on behalf
11 of children in legal custody of the Children's Division who shall
12 be paid no less than the market rate, and no funds shall be
13 expended in furtherance of any rate enhancement greater than the
14 rate in effect on January 1, 2023, and no funds shall be expended
15 in furtherance of any benefit greater than that provided for by the
16 applicable traditional or transitional child care subsidy income
17 eligibility threshold.

1 Section 2.515. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.380 of Part 1 of this act:
4 Subject to federal approval, a transitional child care subsidy
5 benefit for low-income families not previously qualifying for a
6 traditional benefit shall be provided for in full from this
7 appropriation, and the amount of the benefit shall be determined
8 by the income eligibility thresholds in Section 2.365 Any
9 established sliding fees that provide for cost sharing by families
10 that receive a child care subsidy shall be waived for the
11 participant and paid by the department to providers from this
12 appropriation. A new transitional child care subsidy benefit with
13 a sliding scale fee not to exceed 200 percent of the maximum
14 sliding scale fee for the traditional benefit for individuals with an
15 income which is less than or equal to 250 percent of the federal
16 poverty level but greater than 216 percent of the federal poverty
17 level but not greater than 85% of the state median income shall
18 be provided for in full from this appropriation.

1 Section 2.520. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 of this act:
4 No funds awarded to grantees that make subawards shall be
5 expended in furtherance of administrative costs and/or indirect

6 costs greater than five percent (5%) of total awarded amount if
7 the amount of funds is under one million dollars; or three percent
8 (3%) if the amount of funds is one million dollars or greater.

1 Section 2.525. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 of this act:

4 All documents, data, training materials, reports, supplies,
5 equipment and accomplishments prepared, furnished, or
6 completed by a grantee pursuant to the terms of the agreement
7 shall become property of the State of Missouri, and further
8 provided upon expiration, termination, or cancellation of the
9 agreement, all such items shall become the property of the State
10 of Missouri, which shall include all rights and interests for
11 present and future use or sales as deemed appropriate by the
12 Department. Any social media or public communication
13 generated by the grantee shall properly disclose the General
14 Assembly of the State of Missouri as the grantor of the funds.

PART 3

1 Section 2.600. To the Department of Elementary and Secondary
2 Education

3 In reference to Sections 2.355 through and including 2.370 of
4 Part 1 and Part 2 of this act:

5 The Department shall provide written notification prior to
6 submission to the federal government of state plans and state plan
7 amendments, and quarterly financial reports, to the House Budget
8 and Senate Appropriation Committee Chairs. The Department
9 shall include in the notification the actual documents submitted
10 to the federal government, as well as the federal government's
11 responses when received.

1 Section 2.605. To the Department of Elementary and Secondary
2 Education

3 In reference to all sections in Part 1 and Part 2 of this act:

4 The Department shall provide notification and correspondence
5 from the federal government of non-compliance with federal

6 programs or grants to the House Budget and Senate
7 Appropriation Committee Chairs.

1 Section 2.610. To the Department of Elementary and Secondary
2 Education

3 In reference to Section 2.380 of Part 1 and Part 2 of this act:

4 The Department shall provide written notification of spend plans
5 and spend plan amendments to the House Budget and Senate
6 Appropriation Committee Chairs prior to submission to the
7 federal government and prior to expenditure of such funds.

1 Section 2.615. To the Department of Elementary and Secondary
2 Education

3 The Department shall direct deposits of moneys received by the
4 state from the federal government for the Child Care and
5 Development Fund into the Child Care and Development Block
6 Grant Federal Fund (0168), with the exception of: additional
7 stimulus block grant distributions authorized under the
8 Coronavirus Aid, Relief, and Economic Security Act, the
9 Coronavirus Response and Relief Supplemental Appropriations
10 Act, the American Rescue Plan Act, and any other additional
11 block grant distributions received before June 30, 2025, under
12 subsequent future federal stimulus acts.

Bill Totals

General Revenue Fund (819.39 F.T.E.).....	\$3,974,747,863
Federal Funds (955.36 F.T.E.).....	2,418,064,553
Other Funds (24.75 F.T.E.).....	<u>2,337,999,717</u>
Total (1,799.50 F.T.E.)	\$8,730,812,133

